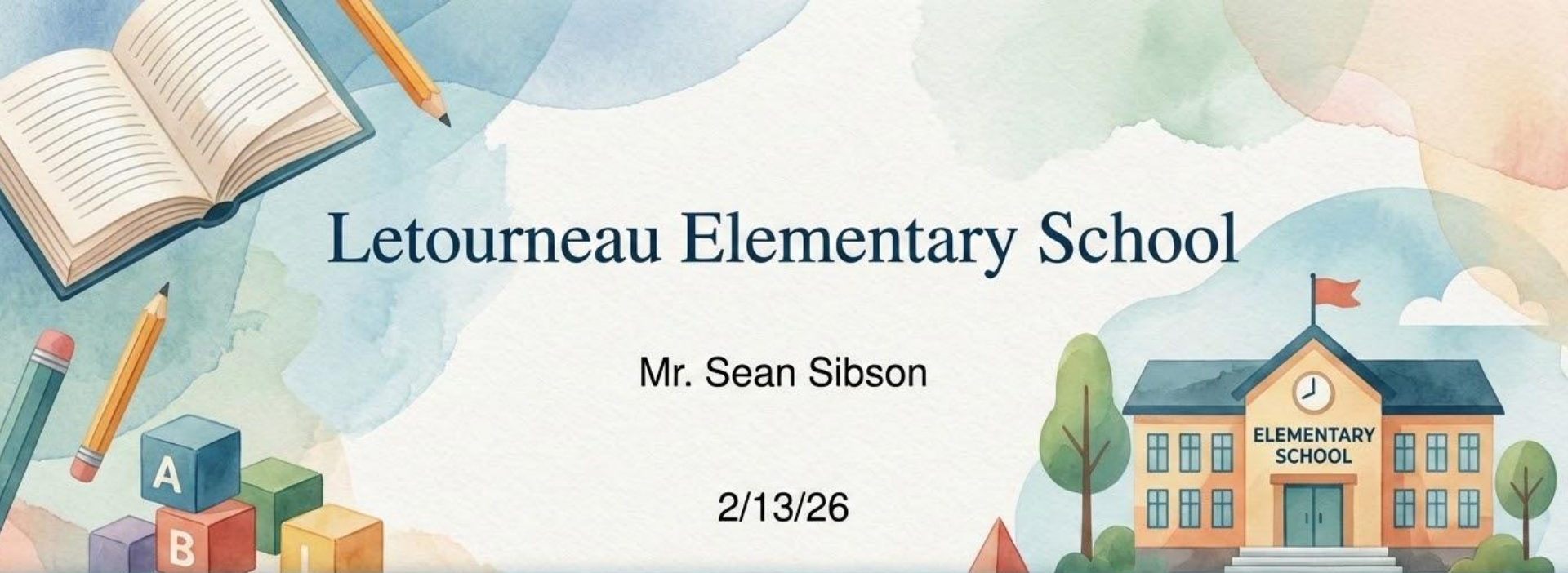




Letourneau Elementary School

Mr. Sean Sibson

2/13/26



School / Department Budget Planning – SY27



Budget Overview - Executive Summary



Key priorities for SY27



Stronger Tier 1 (Deeper Learning)
(FRPS Form Process)



Enhanced inclusion opportunities
(Trail Blazer Work)



More targeted interventions
(Educlimber)



Enhanced coaching cycles to support
students with disabilities and MLLs



Enhance Leadership, Shared
Responsibility, and Professional
Collaboration



What is changing from SY26



Adding 6th grade?



Reducing Cohorts?



Adding K-6 Rise?



Primary drivers of this budget proposal



Resource consistency



Strengthen existing human capital

Alignment to District Priorities

Teaching & Learning



- Strengthen systems of support to improve our MTSS
- Improve special education outcomes by improving our inclusion model.

Student Support & Well-Being



- Continue to build off attendance gains to ensure scholars are in school
- Create tiered systems of support to SEL and behavior.

Equity & Access



- Apply the learning from our Trailblazer academy to ensure to ensure ALL students have access to a high quality education.

Operational Efficiency



- Build coaching capacity to support embedded professional development

ALL Accountability



GLOWS

ALL GLOWS



- Chronic Absenteeism 4/4
- Overall Growth 6/8
- Achievement Lowest Performing 5/8

MLL GLOWS

- Chronic Absenteeism 4/4
- Science Achievement 4/4
- Math Growth 4/4
- ELA Growth $\frac{3}{4}$



SWD GLOWS

- Chronic Absenteeism 4/4
- Math Achievement 4/4



GROWS

ALL GROWS

- English Language Proficiency 0/4
- Achievement Overall 3/12
- ELA 0/4



MLL GROWS

- ELA Achievement 0/4
- Math Achievement $\frac{1}{4}$
- ELP 0/4



SWD ROWS

- ELA Achievement $\frac{1}{4}$
- Science Achievement 2/4
- ELA Growth $\frac{1}{4}$



Social-Emotional & Behavioral Needs

- Counseling / adjustment support needs

- a. More fluid with SEL Liaisons
 - i. K-1, 2-3, 4-5

- SEL programming considerations

- a. Need more time in K/1 Schedule
 - i. Explicit for Positive Action
 - ii. Zones of regulation



Attendance or engagement trends



- Attendance or engagement trends

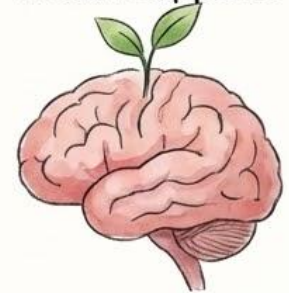
- a. 16% Chronic - Close to target

- Behavioral or mental health supports

- a. Build knowledge around partnerships to support mental health
- b. School wide initiatives to promote mindfulness



Behavioral or mental health supports



Other operational factors impacting instruction

- Bussing



Operational & Facilities Considerations

Facility or space constraints



Playground surfacing - timeline



Sensory space (room)

Other operational factors impacting instruction

- Bussing



Technology needs



Projector motherboard

Safety and supervision considerations



Front door and rear door cameras.



Main office Exterior View
Multicam view (screen)

School Context

Grade Span & Students



528
Students

K-5 Grade Span

Programmatic Considerations



Lost Foundational MLL
Program
Grades 1-5
(5 teachers, 5 paras)

Unique Student Populations



7 Sub separate
Classrooms



4 STRIDE



3 RISE

Key Contextual Factors



What sub separate
programs will we have?



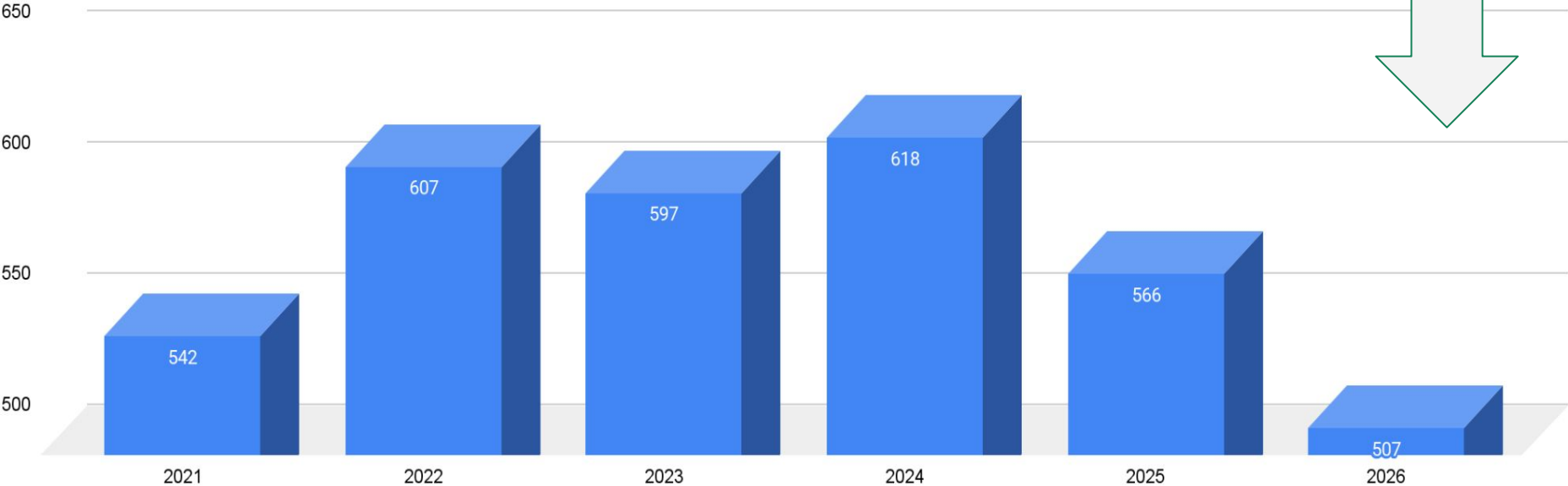
Future Sub Separate
Programs?

K-8 Conversion?

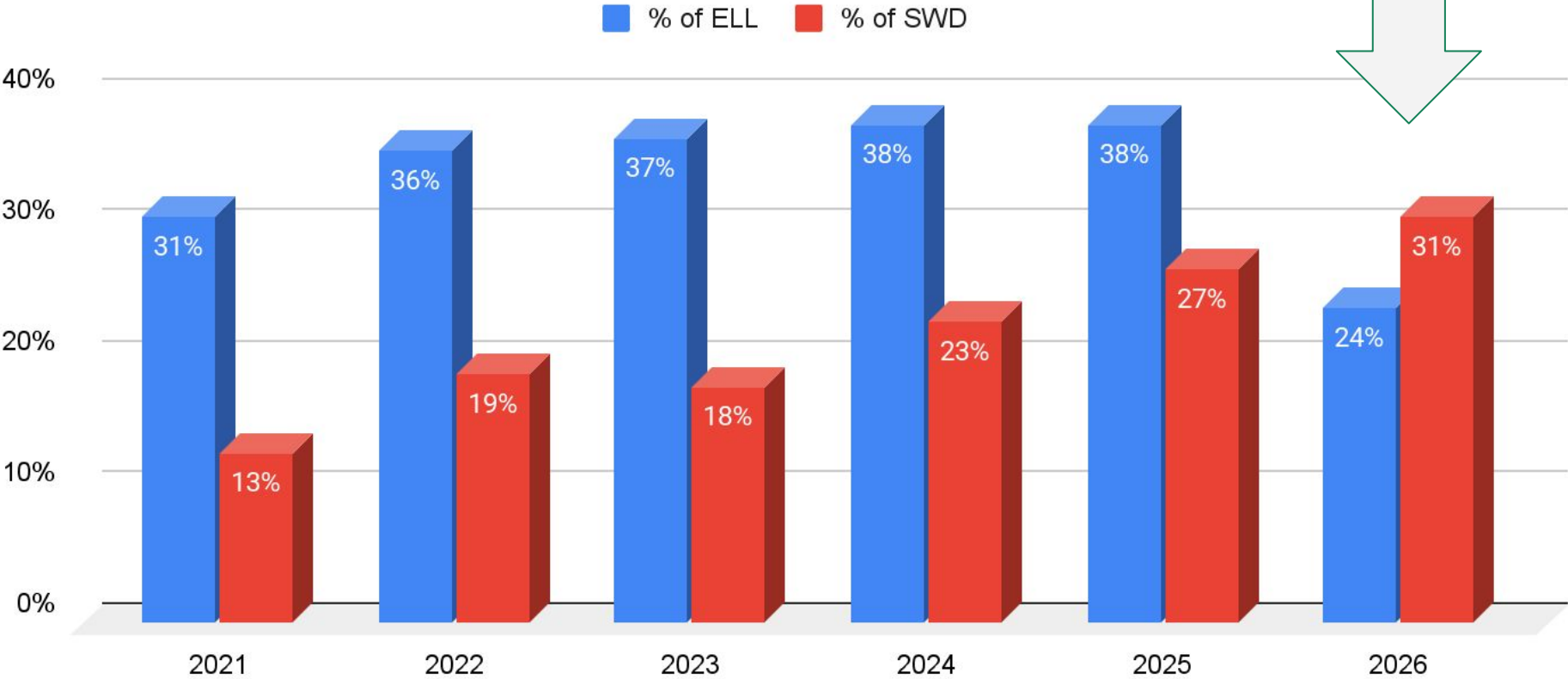
Will we become a K-8?

Enrollment

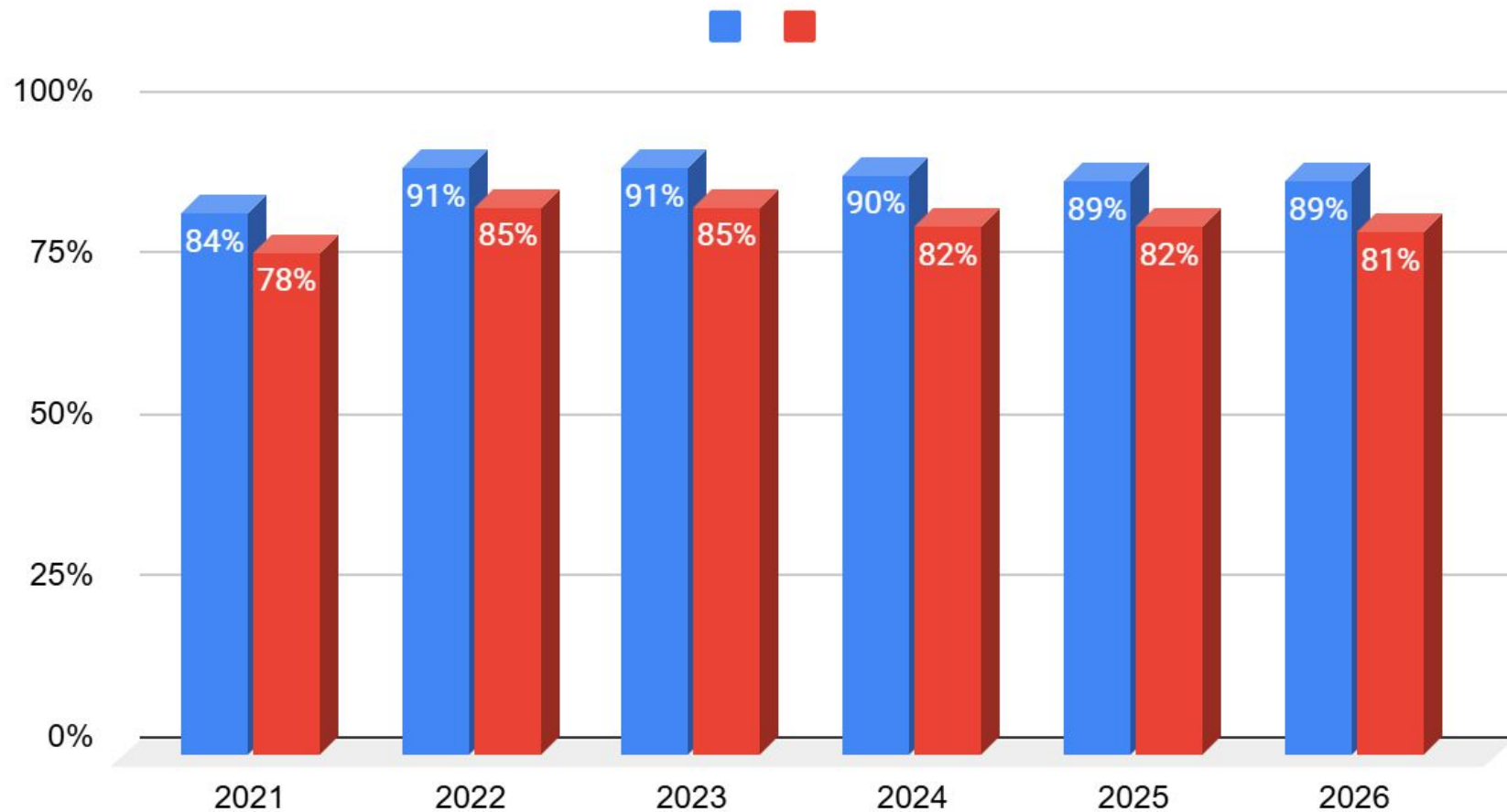
Student Enrollment (October)



Special Populations

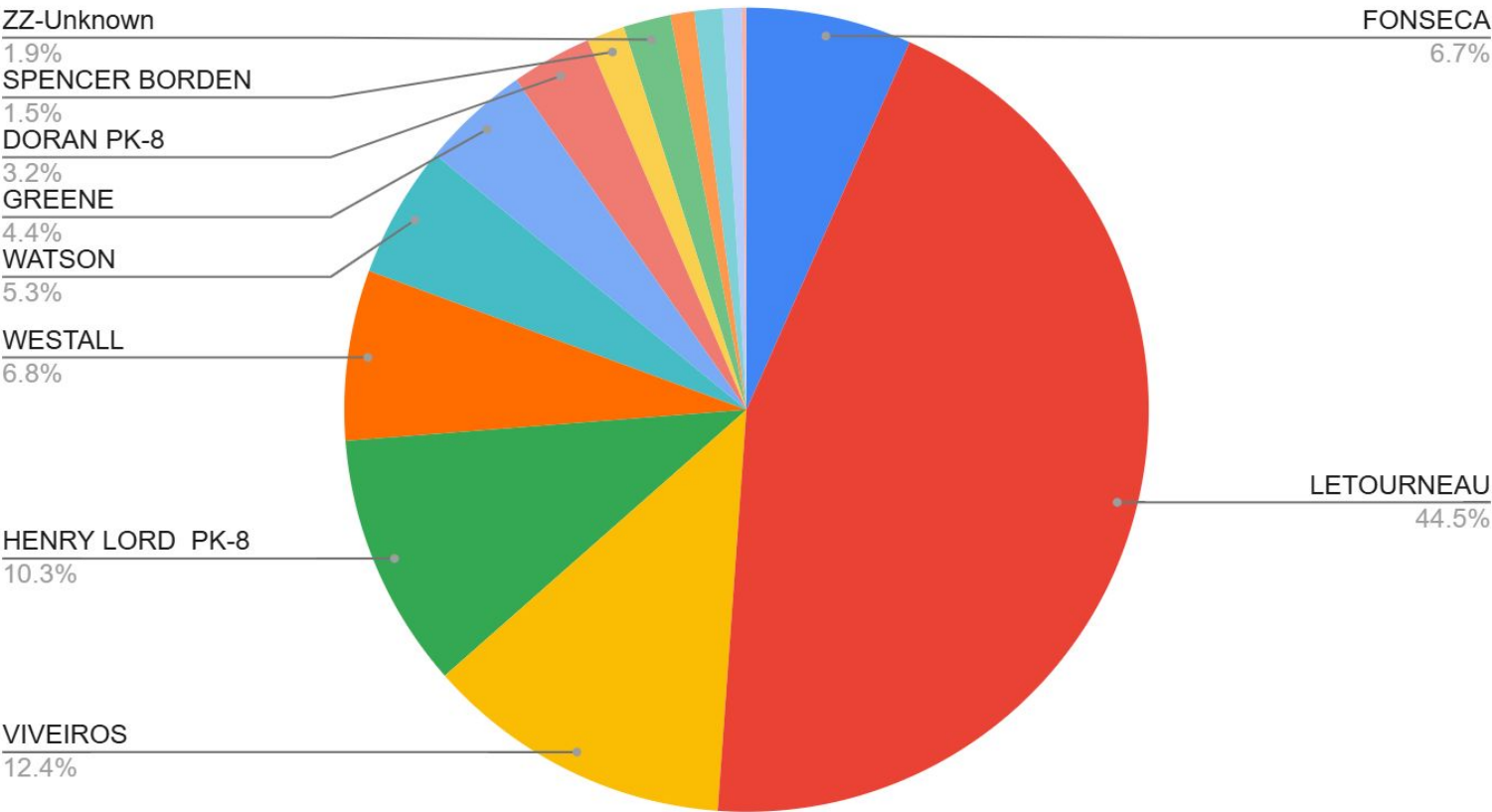


% of High Needs and % ED/Low Income



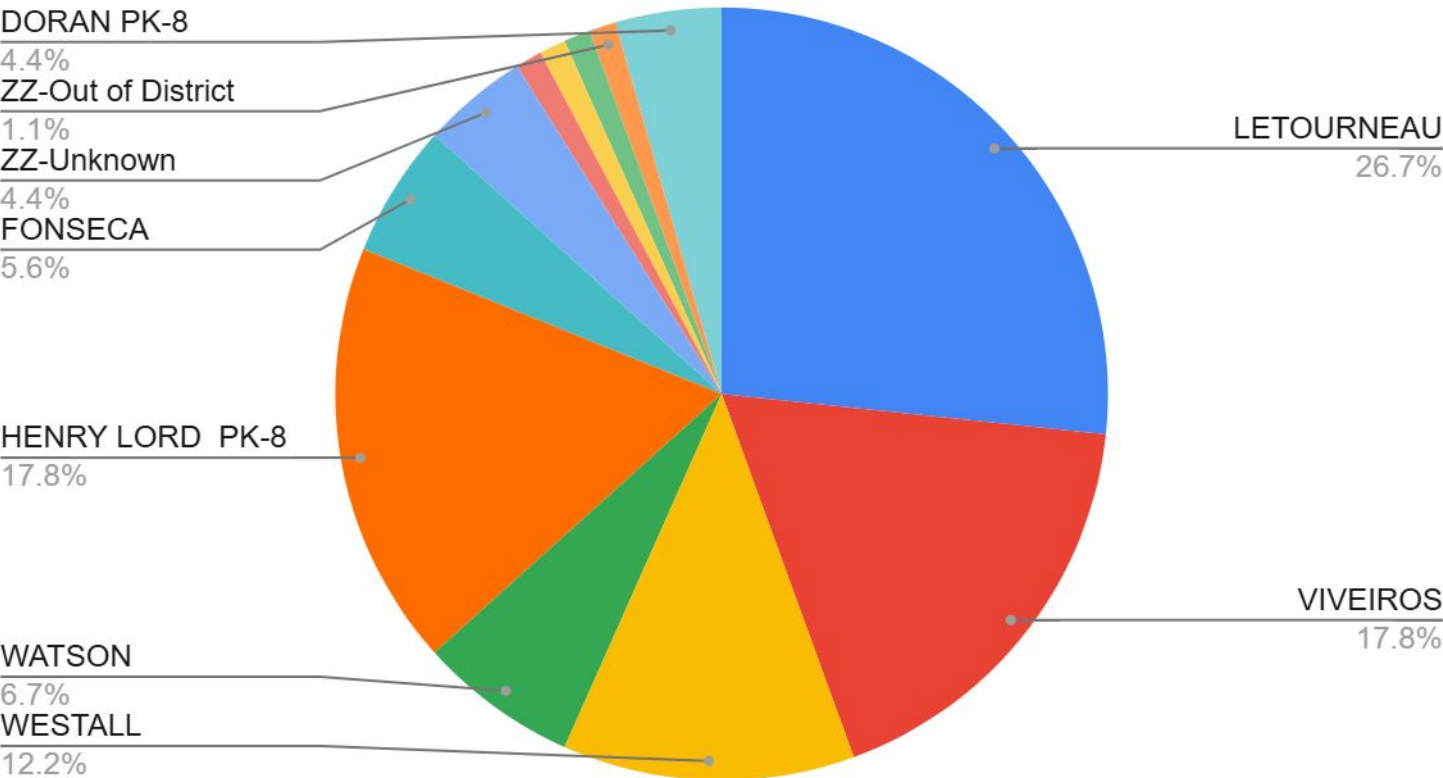
Letourneau Population

Count of District Elem School Zone



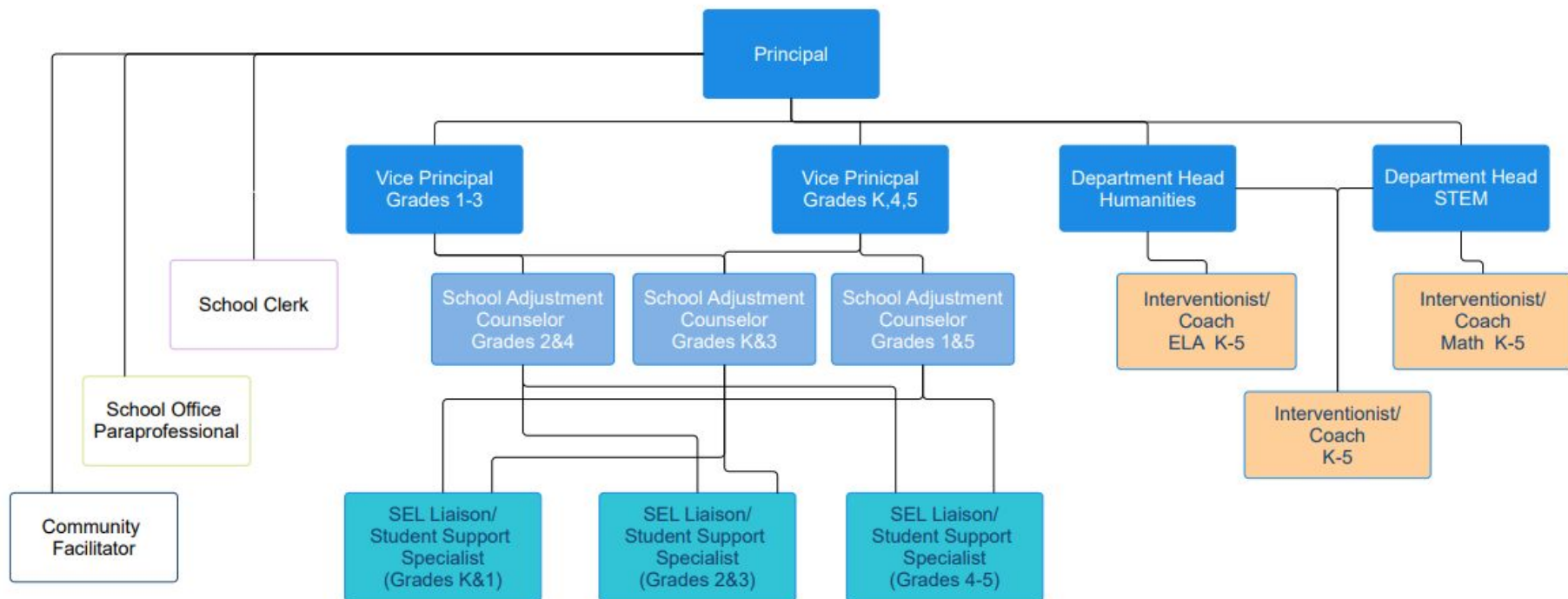
Kindergarten

Count of District Elem School Zone



Alfred Letourneau Elementary School
323 Anthony Street
Fall River, MA 02721

Administrative Support (SY 25/26)



Classes Per Grade

Stride (Partial Inclusion)



(K), (1,2),(3) , (4,5)

RISE



(K) (1,2) , (3-5)



Classrooms 28



UA spaces



Library

(office, MLL, small group)



Science



Art



Music



PE(Gym)

Grade	#
K-3	3
1-3	3
2-4	4
3-4	4
4-4	4
5-3	3

Special Population Inclusion

MLL Program



3 MLL Teachers

126 MLLs
(42:1)



Projected SPED Inclusion

Grade	Projected #
1	2
2	18
3	19
4	18
5	21
6	9

SPED Inclusion



6 SPED Inclusion
Teachers

95 Inclusion
Students
(15:1)

Effectiveness of Current Staffing



Structures that are working well



SAC/SEL Liaison ratio

- Allows for proactive and reactive supports
- SEL POD structures
 - SEL Liaisons grade based
 - SACS loop with students



Areas of concern or strain



Paraprofessional Attendance



Paraprofessionals functioning as unofficial 1:1



Inefficiencies or misalignments identified (conversions?)



Will need to reassess based on structure of school

Anticipated Staffing Changes for SY27



Proposed Additions & Reallocations



Create program based float paras



Interventionist Paraprofessional



Rationale & Critical Needs



Support high need students and classes

- (9 sub sep paras chronic - need for 1:1s)



Shift interventionist coaches to coach more and intervention less



Support transition to middle school and traffic



Alignment & Scope

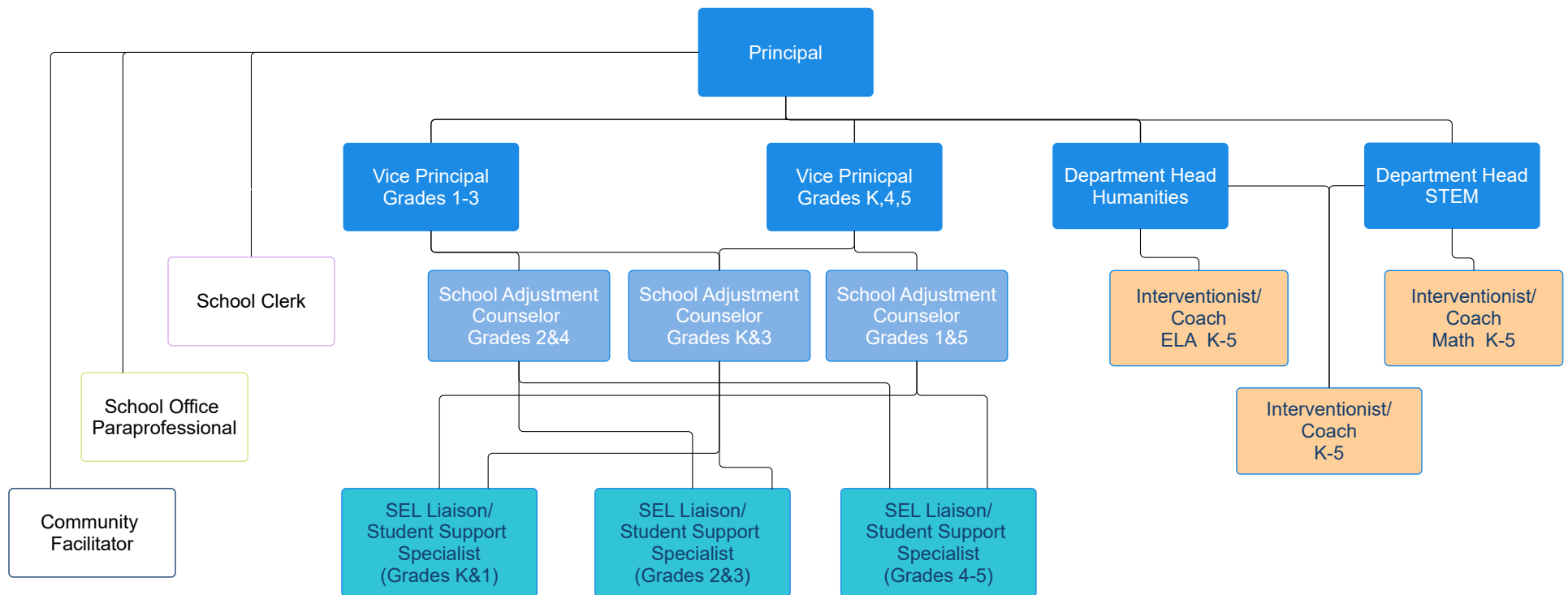


Alignment to enrollment and student needs

K-8 K-8

Alfred Letourneau Elementary School
323 Anthony Street
Fall River, MA 02721

Administrative Support (SY 25/26)





Letourneau Elementary School

Sean Sibson, Principal
Grades K-5
8:20AM - 2:52PM

Enrollment		Selected Populations		Programs	
As of 10/1/2024	566			Extended Day	No
As of 10/1/2025	507			Pre-Kindergarten	No
As of 1/1/2026	526			ELL Foundational	No
				Special Education	Yes

Accountability Profile	
Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	51% - Substantial progress toward targets

Attendance	
SY26(March 1, 2026)	
Attendance Rate	93.3%
Chronically Absent Rate (>10%)	17.3%
SY235 (End of Year)	
Attendance Rate	93.4%
Chronically Absent Rate (>10%)	18.7%
Federal Designation	Accountability Percentile
-	22

MCAS 2025

English Language Arts Grades 3-8

Not Meeting Expectations

Partially Meeting Expectations

Meeting Expectations

Exceeding Expectations

481

479

494

Mathematics Grades 3-8

Not Meeting Expectations

Partially Meeting Expectations

Meeting Expectations

Exceeding Expectations

481

480

494

Science Grades 5 and 8

Not Meeting Expectations

Partially Meeting Expectations

Meeting Expectations

Exceeding Expectations

480

478

494

School

District

Massachusetts

Priority Areas	
- School Leadership will strengthen a connected, equity-focused system where leadership, teacher collaboration, training, and coaching all align, and progress is monitored through continuous improvement cycles.. - Educators implement <u>effective instructional practices</u> (rooted in deeper learning, universal design, culturally responsive pedagogy, linguistically supportive and trauma- informed practices) across all classrooms and for all students and are supported and monitored throughout the school year. - Through our Multi Tiered Support system, all students, with intentional focus on MLLS and SWDS, will receive specific targeted instruction/interventions to address their individual needs: academically, socially and behaviorally. All students experience a learning environment that is welcoming and affirming, where they feel known and valued. Students experience connectedness and positive relationships with peers and adults in their school and have opportunities to express their sense of agency and self- advocate. There are intentional school-level systems and structures in place to ensure sustainability and consistency across classrooms and school environments.	

Last Name	First Name	Org-Object-Project	Staff Assignment	Total Salary	Location	Comment
SIBSON	SEAN	22659000-511200-	Principal	151,176.00	Alfred Letourneau Elementary School	
GIBEAU	GEORGE	22659000-511200-	Vice-Principal	135,762.00	Alfred Letourneau Elementary School	
RODRIGUES	NANCY	22659000-511200-	Vice-Principal	135,427.00	Alfred Letourneau Elementary School	
ALVES	ALBERTO	25252000-511204-00026	Counselor-Adjustment	110,231.00	Alfred Letourneau Elementary School	
TULLY	ALISON	25252000-511204-00026	Counselor-Adjustment	95,879.00	Alfred Letourneau Elementary School	
OPEN TBD		22659000-511215-	Clerk-School	40,000.00	Alfred Letourneau Elementary School	
TORRES	MARIA	22659000-511215-	Community Facilitator	40,903.00	Alfred Letourneau Elementary School	
DAROSA	JENNIFER	22659251-511230-	Para-School Office	39,605.00	Alfred Letourneau Elementary School	
CARPENTER	BETHANY	22659250-511220-	Teacher - K	102,318.00	Alfred Letourneau Elementary School	
HILL	MELINA	22659250-511220-	Teacher - K	104,203.00	Alfred Letourneau Elementary School	
ROUSSEL	MICHELLE	22659250-511220-	Teacher - K	100,767.00	Alfred Letourneau Elementary School	
KIRK	BETHANY	22659250-511220-	Teacher - 1	97,710.00	Alfred Letourneau Elementary School	
LONG	OLIVIA	22659250-511220-	Teacher - 1	62,411.00	Alfred Letourneau Elementary School	
PERRY	ALYSSA	22659250-511220-	Teacher - 1	98,493.00	Alfred Letourneau Elementary School	
BRUNELLE	NICOLE	22659250-511220-	Teacher - 2	102,414.00	Alfred Letourneau Elementary School	
KIRTLAND	ASHLEY	22659250-511220-	Teacher - 2	90,166.00	Alfred Letourneau Elementary School	
LINHARES	ALYSSA	22659250-511220-	Teacher - 2	69,253.00	Alfred Letourneau Elementary School	One of the Teacher-2 will be converted into a Teacher-5 due to enrollment
MEDEIROS	ALLISON	22659250-511220-	Teacher - 2	76,376.00	Alfred Letourneau Elementary School	
GIFFORD	JENNA	22659250-511220-	Teacher - 3	79,499.00	Alfred Letourneau Elementary School	
GUILLOTTE	EMILY	22659250-511220-	Teacher - 3	62,411.00	Alfred Letourneau Elementary School	One of the Teacher-3 will be converted into a Teacher-6
NANNA	ALLEGRA	22659250-511220-	Teacher - 3	80,071.00	Alfred Letourneau Elementary School	
SIUDELA	NICHOLAS	22659250-511220-	Teacher - 3	90,129.00	Alfred Letourneau Elementary School	
ALEXANDRE	JENNY	22659250-511220-	Teacher - 4	80,071.00	Alfred Letourneau Elementary School	
CALHETA	JULIANNA	22659250-511220-	Teacher - 4	65,467.00	Alfred Letourneau Elementary School	
QUIGLEY	AMANDA	22659250-511220-	Teacher - 4	80,071.00	Alfred Letourneau Elementary School	
SEAY	SAVANAH	22659250-511220-	Teacher - 4	70,208.00	Alfred Letourneau Elementary School	
COSTA	KELSEY	22659250-511220-	Teacher - 5	79,880.00	Alfred Letourneau Elementary School	
GRABOWSKI	JOCELYNN	22659250-511220-	Teacher - 5	69,253.00	Alfred Letourneau Elementary School	
MCGETRICK	MATTHEW	22659250-511220-	Teacher - 5	102,232.00	Alfred Letourneau Elementary School	
NEW POSITION		22659250-511220-	Teacher - 6	70,000.00	Alfred Letourneau Elementary School	School will become K-8 over 3 years
ARONS	VICTORIA	25353000-511220-00026	Teacher - Art	98,493.00	Alfred Letourneau Elementary School	
BERBERICK	GAEL	25656000-511220-00026	Teacher - Music	100,164.00	Alfred Letourneau Elementary School	
CONLEY	AMY	25757000-511220-00026	Teacher - PE/Health	98,843.00	Alfred Letourneau Elementary School	
DACOSTA	ALEXANDER	25757000-511220-00026	Teacher - PE/Health	69,253.00	Alfred Letourneau Elementary School	
GARDNER	GWENDOLIN	22659250-511220-	Teacher - STEAM/Technology	102,908.00	Alfred Letourneau Elementary School	
SPIEGLER	LAURA	22659250-511220-	Teacher - STEM	97,739.00	Alfred Letourneau Elementary School	
BOULDS	BROOKE	22663250-511220-	Teacher - SPED Self Contain Classroom	74,611.00	Alfred Letourneau Elementary School	
CONTI	CAROLYN	22663250-511220-	Teacher - SPED Self Contain Classroom	106,232.00	Alfred Letourneau Elementary School	
JABLONSKI	ANA	22663250-511220-	Teacher - SPED Self Contain Classroom	80,422.00	Alfred Letourneau Elementary School	
OLIVEIRA	MARISSA	22663250-511220-	Teacher - SPED Self Contain Classroom	63,275.00	Alfred Letourneau Elementary School	
PEDRO	STEPHANIE	22663250-511220-	Teacher - SPED Self Contain Classroom	101,660.00	Alfred Letourneau Elementary School	
PIMENTAL	ALEXIA	22663250-511220-	Teacher - SPED Self Contain Classroom	69,253.00	Alfred Letourneau Elementary School	

Last Name	First Name	Org-Object-Project	Staff Assignment	Total Salary	Location	Comment
RESENDES	ASHLEY	22663250-511220-	Teacher - SPED Self Contain Classroom	69,467.00	Alfred Letourneau Elementary School	
HICKS	MARGARET	22663250-511220-	Teacher - Inclusion Sped	101,660.00	Alfred Letourneau Elementary School	
MIRANDA	SAMANTHA	22663250-511220-	Teacher - Inclusion Sped	79,499.00	Alfred Letourneau Elementary School	
OPEN TBD		22663250-511220-	Teacher - Inclusion Sped	70,000.00	Alfred Letourneau Elementary School	
PONTES	AMY	22663250-511220-	Teacher - Inclusion Sped	104,780.00	Alfred Letourneau Elementary School	
ROUSSEL	KRISTEN	22663250-511220-	Teacher - Inclusion Sped	103,532.00	Alfred Letourneau Elementary School	
VERDADERO	CATHERINE	22663250-511220-	Teacher - Inclusion Sped	76,311.00	Alfred Letourneau Elementary School	
HENRIQUES	BETHANY	22651200-511220-	Teacher - ELL Mainstream	102,414.00	Alfred Letourneau Elementary School	
MEDEIROS	JESSICA	22651200-511220-	Teacher - ELL Mainstream	102,908.00	Alfred Letourneau Elementary School	
TAVARES	TAYLOR	22651200-511220-	Teacher - ELL Mainstream	102,414.00	Alfred Letourneau Elementary School	
GAUVIN	LORI	22659250-511220-	Teacher - Interventionist	104,156.00	Alfred Letourneau Elementary School	Convert to Teacher-Coach/Interventionist
ROYDS	KERIN	22659250-511220-	Teacher - Interventionist	102,908.00	Alfred Letourneau Elementary School	Convert to Teacher-Coach/Interventionist
GALBRAITH	SARAH	22659250-511220-	Coach/Interventionist	102,974.00	Alfred Letourneau Elementary School	
GAUVIN	JORDYN	22663250-511220-	SEL Liaison	55,982.00	Alfred Letourneau Elementary School	
MEDEIROS	SAMANTHA	22663250-511220-	SEL Liaison	56,387.00	Alfred Letourneau Elementary School	
PACHECO	JENNIFER	22663250-511220-	SEL Liaison	57,087.00	Alfred Letourneau Elementary School	
CHATTMAN	ELIZA	22659251-511230-	Para - K	37,794.00	Alfred Letourneau Elementary School	
DOS SANTOS	MARIA	22659251-511230-	Para - K	40,205.00	Alfred Letourneau Elementary School	
HUNT	MICHELLE	22659251-511230-	Para - K	40,205.00	Alfred Letourneau Elementary School	
MOREL	TIFFANY	22659251-511230-	Para - 1	39,405.00	Alfred Letourneau Elementary School	
RODRIGUES	STACIE	22659251-511230-	Para - 1	40,205.00	Alfred Letourneau Elementary School	
SNIZEK	LISA	22659251-511230-	Para - 1	40,405.00	Alfred Letourneau Elementary School	
BETTENCOURT	MEGAN	22663251-511230-	Para - SPED Self Contain Class	44,605.00	Alfred Letourneau Elementary School	
CABRAL	MORGAN	22663251-511230-	Para - SPED Self Contain Class	42,206.00	Alfred Letourneau Elementary School	
CAFFREY	CHRISTINE	22663251-511230-	Para - SPED Self Contain Class	44,114.00	Alfred Letourneau Elementary School	
CRUZ MATIAS	JENAY	22663251-511230-	Para - SPED Self Contain Class	42,206.00	Alfred Letourneau Elementary School	
GOMES	DAWN	22663251-511230-	Para - SPED Self Contain Class	45,205.00	Alfred Letourneau Elementary School	
HARRIS	LANAI	22663251-511230-	Para - SPED Self Contain Class	43,705.00	Alfred Letourneau Elementary School	
MARSHALL	SHERRY	22663251-511230-	Para - SPED Self Contain Class	43,705.00	Alfred Letourneau Elementary School	
MENDOZA	MELISSA	22663251-511230-	Para - SPED Self Contain Class	42,794.00	Alfred Letourneau Elementary School	
MIRANDA-MATIAS	GABRIEL	22663251-511230-	Para - SPED Self Contain Class	42,206.00	Alfred Letourneau Elementary School	
MONTE	KAYLA	22663251-511230-	Para - SPED Self Contain Class	42,206.00	Alfred Letourneau Elementary School	
-1(FTE)		22663251-511230-	Para - SPED Self Contain Class	(42,206.00)	William S. Greene Elementary School	Reduce one Special Education Program Paraprofessional through Program Realignment
NORTHROP	SARAH	22663251-511230-	Para - SPED Self Contain Class	43,106.00	Alfred Letourneau Elementary School	
POTTER	BRITTANEY	22663251-511230-	Para - SPED Self Contain Class	44,405.00	Alfred Letourneau Elementary School	
SINEIRO	BRIANNA	22663251-511230-	Para - SPED Self Contain Class	43,014.00	Alfred Letourneau Elementary School	
TORRES	SAMANTHA	22663251-511230-	Para - SPED Self Contain Class	43,014.00	Alfred Letourneau Elementary School	
TORRES	SKYLAR	22663251-511230-	Para - SPED Self Contain Class	44,605.00	Alfred Letourneau Elementary School	
VERTENTES	CORINNE	22663251-511230-	Para - SPED Self Contain Class	41,779.00	Alfred Letourneau Elementary School	
VERTENTES	MAKAYLA	22663251-511230-	Para - SPED Self Contain Class	43,014.00	Alfred Letourneau Elementary School	
VIVEIROS	KYLE	22663251-511230-	Para - SPED Self Contain Class	43,014.00	Alfred Letourneau Elementary School	
GELIN	GLEANNA	22663251-511230-	Para- 1 on 1 Sped	37,206.00	Alfred Letourneau Elementary School	

Last Name	First Name	Org-Object-Project	Staff Assignment	Total Salary	Location	Comment
LONGTON	SAMANTHA	22663251-511230-	Para- 1 on 1 Sped	44,305.00	Alfred Letourneau Elementary School	
RESENDES	ERNEST	22663251-511230-	Para- 1 on 1 Sped	44,405.00	Alfred Letourneau Elementary School	
BARBOSA	TELMA	22659251-511230-	Para-Interventionist	40,205.00	Alfred Letourneau Elementary School	
BRADY	KATIE	22659251-511230-	Para-Interventionist	38,694.00	Alfred Letourneau Elementary School	
SILVA	JULIA	22659251-511230-	Para-Interventionist	39,514.00	Alfred Letourneau Elementary School	
		TOTAL SALARIES-OPERATING		6,256,963.00		
MELO	MEAGAN	34508100-511200-SY25	Department Head	118,166.00	Alfred Letourneau Elementary School	TITLE I
NUNES	ALICIA	34508100-511200-SY25	Department Head	118,566.00	Alfred Letourneau Elementary School	TITLE I
MANCINI	VICTORIA	34508200-511204-SY25	Counselor-Adjustment	95,879.00	Alfred Letourneau Elementary School	TITLE I
		TOTAL SALARIES-GRANTS		332,611.00		
		22659000-511225	Substitutes	29,700.00		
		22659000-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00026	Textbooks/Technology Materials	9,495.00		
		TOTAL EXPENSES-OPERATING		54,495.00		
		TOTAL LETOURNEAU-OPERATING		6,311,458.00		
		TOTAL LETOURNEAU-GRANTS		332,611.00		