

Budget Presentation 2026-2027



Fonseca
Elementary School
Principal Kate Cobb

Budget Overview - Executive Summary

Key priorities for SY27

- ❖ Maintain and strengthen systems and structures to support Academics and Social Emotional Learning
- ❖ Provide differentiated support and programming for EL students and students with disabilities
- ❖ Enhance and refine MTSS to ensure timely, effective intervention with a focus on early literacy
- ❖ Invest in staff development, diversification, satisfaction, and retention

Alignment to District Priorities

- ❖ Teaching & Learning
 - Strong focus on core instruction using HQIM
 - Interventions for students who need additional support
 - Build teacher capacity through PD, PLC, and coaching
 - Provide feedback and support to retain staff and work with a variety of colleges and programs to attract a diverse staff
- ❖ Student Support & Well-Being
 - Utilize SACs and SEL Liaisons to provide direct services to students to build social emotional skills in service of learning
 - Build classroom community through morning meeting and Positive Action Lessons
 - Partner with community agencies and programming to provide services to students
- ❖ Equity & Access
 - Focus on differentiated support and programming for our students with disabilities and MLL students
- ❖ Operational Efficiency
 - Work as a team with clearly defined roles in order to have a strong operational system

Academic Needs Assessment

- Some positive movement with benchmark data Gr 3-5
- Stagnant subgroup data
 - Need revisions to Foundational EL curriculum and programming
 - Focus on co-teaching models to support students
- Demonstrating emerging early literacy and numeracy skills and requiring additional support
 - PD and materials for multi-sensory literacy instruction
 - Additional support for K rooms for MLL students

Social-Emotional & Behavioral Needs

COUNSELING/SAC Needs:

- SACs and SEI Liaisons working side by side
- We have run 35 SATCHEL groups in addition to Grid c groups and served 117 / 130 Tier 2 and 3 students
- Some students need intensified services and/or more specific group work

CONDUCT DATA

- Approximately same number of conducts compared to last year (950)
- 11 Tier 3 students make up one third of referrals
- 100 more students represented in data
- Seen progress with most students since beginning of the year with interventions

ATTENDANCE

On Day 91 were were at 13.3 % chronic: on par to reach end of year goal

Strong attendance monitoring systems; increase incentivization

Operational & Facilities Considerations

Facility or space constraints:

- *Need for additional office/service delivery options
- * Need for an additional fifth grade classroom based on enrollment

Impact of Enrollment Trends

Fonseca 2026-2027 Enrollment Projections

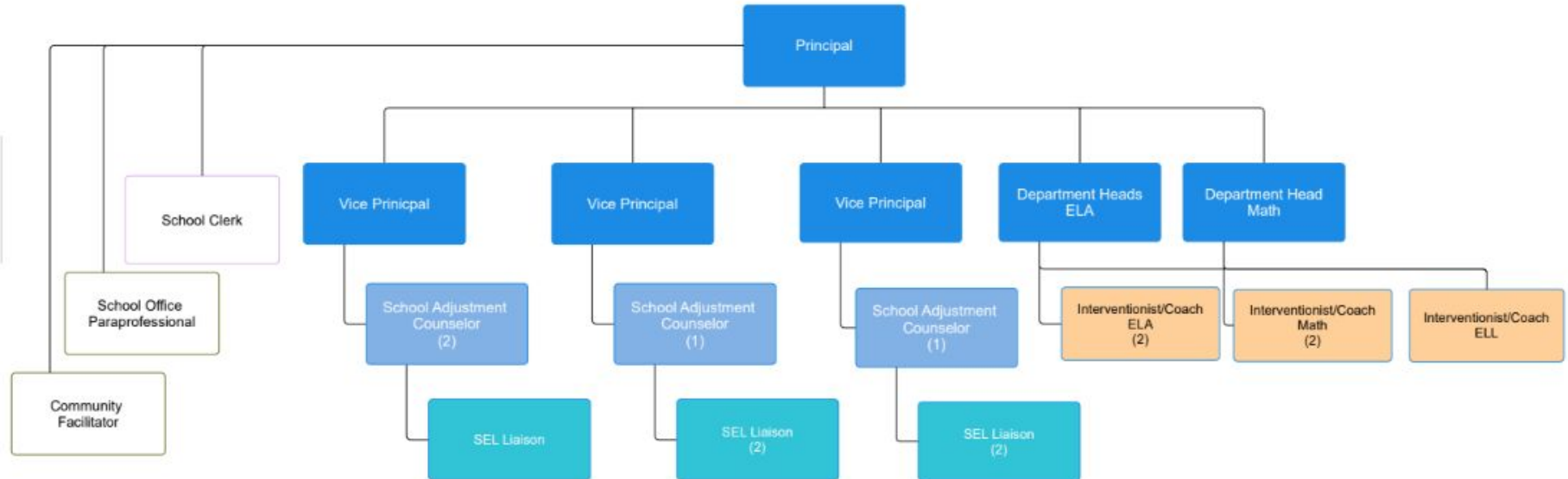
	Kindergarten		Grade 1		Grade 2		Grade 3		Grade 4		Grade 5	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Total	103	104	108	104	110	116	103	107	124	104	86	120
Found. -ELL		3	13	13	14	17	10	8	17	9	11	8
Mainstream ELL	40	40	47	40	50	50	38	41	32	34	19	37
Sped	17	17	19	17	22	19	21	22	22	21	14	22
# students per homeroom	25, 26, 26, 26	26, 26, 26, 26	(13),23, 25, 23, 24	(13), 26, 26, 25	(14), 23, 25, 24, 24	(17) 24, 25, 25, 25	(10), 23, 23, 23, 24	(8), 24, 25, 25, 25	(17), 26, 27, 27, 27	(9), 23, 24, 24, 24	(11), 24, 24, 25	(8), 28, 28, 28

*Need for an additional Grade 5 mainstream classroom

*Assumes that 18 students who exit the Foundational Program return to their neighborhood schools.

*Projected Foundational Enrollment includes absorbing foundational students currently enrolled at Greene.

Mary Fonseca Elementary School
160 Wall Street
Fall River, MA 02723
Administrative Support (2025)



Effectiveness of Current Staffing

What's working?

SEL Pod structure - reduction in conduct

Utilizing academic staff and coaches/interventionist for coaching

Implementation & support of SFL/Foundational Curriculum

WINGS - All hands on deck/ MTSS system

Differentiated language support for mainstream EL students

What needs to shift?

ELL-

- Additional support for K EL students
- Newcomer support
- Literacy best practices

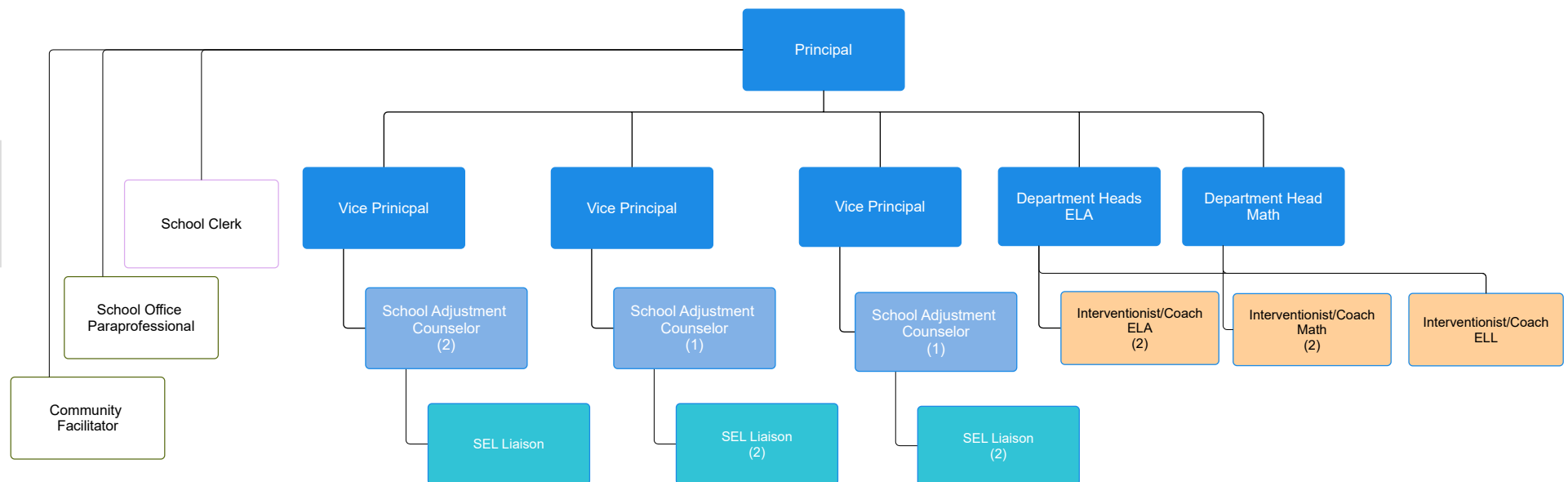
Co-teaching models with all staff

Anticipated Staffing Changes for SY27

Proposed additions, reductions, or reallocations

Fonseca is requesting an additional fifth grade classroom teacher based on enrollment needs. We currently have four mainstream 4th grade classrooms and only three 5th grade classrooms. We will need the additional 5th grade classroom based on our enrollment in fourth grade this year.

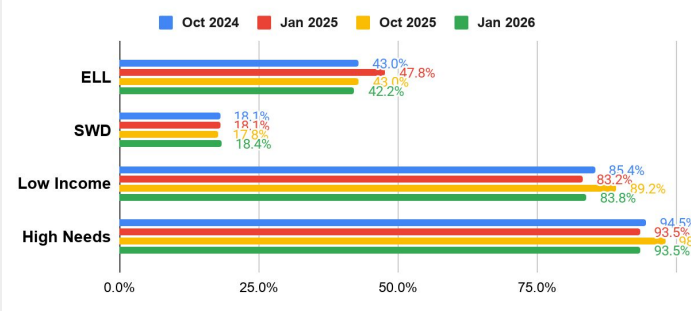
Mary Fonseca Elementary School
160 Wall Street
Fall River, MA 02723
Administrative Support (SY 25-26)



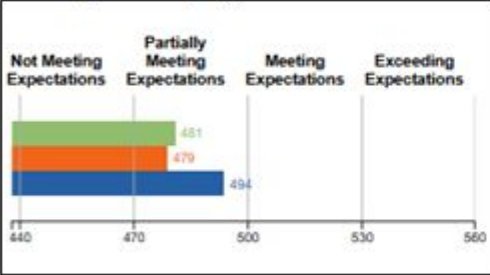
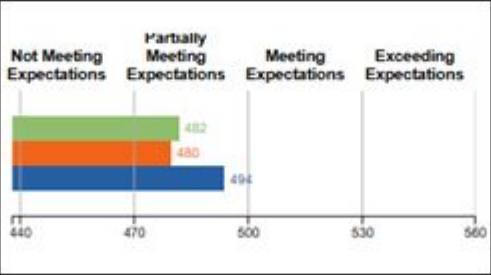
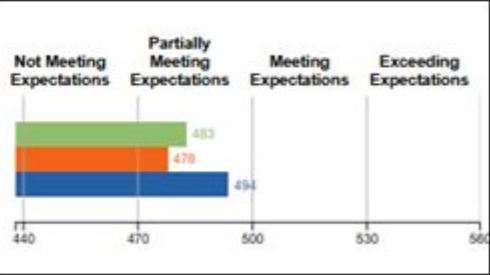


Mary Fonseca Elementary School

Kathleen Cobb, Principal
Grades PK-5
8:30AM - 3:22PM

Enrollment		Selected Populations		Programs	
As of 10/1/2024	598			Extended Day	Yes
As of 10/1/2025	612			Pre-Kindergarten	No
As of 1/1/2026	631			ELL Foundational	Yes
				Special Education	No

Accountability Profile		Attendance	
Overall Classification	Requiring assistance or intervention	SY26 (March 1, 2026))	SY25 (End of Year)
Reason for Classification	In need of broad/comprehensive support Underperforming school	Attendance Rate 94.2%	Attendance Rate 93.1%
		Chronically Absent Rate (>10%) 16.7%	Chronically Absent Rate (>10%) 24.8%
Progress Toward Targets	73% - Substantial progress toward targets	Federal Designation	Accountability Percentile
		None	16

MCAS 2025		
English Language Arts Grades 3-8	Mathematics Grades 3-8	Science Grades 5 and 8
		
		

Priority Areas
- Maintain and strengthen systems and structures to support Academics and Social Emotional Learning - Provide differentiated support and programming for EL students and students with disabilities - Enhance and refine MTSS to ensure timely, effective intervention with a focus on early literacy - Invest in staff development, diversification, satisfaction, and retention

Last Name	First Name	Org-Object-Project	Staff Assignment	Total Salary	Location	Comment
COBB	KATHLEEN	23559000-511200-	Principal	165,180.00	Mary Fonseca Elementary School	
BOLDUC	TIFFANY	23559000-511200-	Vice-Principal	136,697.00	Mary Fonseca Elementary School	
FARIAS	ALLISON	23559000-511200-	Vice-Principal	135,427.00	Mary Fonseca Elementary School	
KING	BRYCE	23559000-511200-	Vice-Principal	132,493.00	Mary Fonseca Elementary School	
CLUNE	JENNIFER	23559000-511200-	Department Head	123,279.00	Mary Fonseca Elementary School	
LYONS	ASHLEE	23559000-511200-	Department Head	113,438.00	Mary Fonseca Elementary School	
NAWROCKI	JENNIFER	23552000-511204-	Counselor-Adjustment	110,381.00	Mary Fonseca Elementary School	
DIAS	MARIA	25252000-511204-00035	Counselor-Adjustment	109,781.00	Mary Fonseca Elementary School	
SENTNER	COLLEEN	23559000-511215-	Clerk-School	54,569.00	Mary Fonseca Elementary School	
BAEZ	JASMIN	23559000-511215-	Community Facilitator	42,913.00	Mary Fonseca Elementary School	
TERRIQUEZ	VERONICA	23559251-511230-	Para-School Office	39,514.00	Mary Fonseca Elementary School	
CURRAN	ANDREA	23559250-511220-	Teacher - K	104,814.00	Mary Fonseca Elementary School	
DEMERS	SARAH	23559250-511220-	Teacher - K	96,956.00	Mary Fonseca Elementary School	
MEDEIROS	AMBER	23559250-511220-	Teacher - K	68,681.00	Mary Fonseca Elementary School	
TRACY	KIMBERLY	23559250-511220-	Teacher - K	99,452.00	Mary Fonseca Elementary School	
BIELSKI	HEATHER	23559250-511220-	Teacher - 1	68,934.00	Mary Fonseca Elementary School	
ELLSWORTH	HALEY	23559250-511220-	Teacher - 1	62,411.00	Mary Fonseca Elementary School	
FARRELL	BRIGID	23559250-511220-	Teacher - 1	80,071.00	Mary Fonseca Elementary School	
LAUDERDALE	OCTAVIA	23559250-511220-	Teacher - 1	89,412.00	Mary Fonseca Elementary School	
AGUIAR	JENNIFER	23559250-511220-	Teacher - 2	99,592.00	Mary Fonseca Elementary School	
ANGELEY	BENARES	23559250-511220-	Teacher - 2	99,633.00	Mary Fonseca Elementary School	
COLLINS	TIAHNA	23559250-511220-	Teacher - 2	90,129.00	Mary Fonseca Elementary School	
HUNT	ALLISON	23559250-511220-	Teacher - 2	68,934.00	Mary Fonseca Elementary School	
CUMISKEY	LEA	23559250-511220-	Teacher - 3	65,743.00	Mary Fonseca Elementary School	
GANNON	CASEY	23559250-511220-	Teacher - 3	68,934.00	Mary Fonseca Elementary School	
MIHAILIDES	ELENI	23559250-511220-	Teacher - 3	71,573.00	Mary Fonseca Elementary School	
MIKOLAZYK	CHRISTINA	23559250-511220-	Teacher - 3	99,452.00	Mary Fonseca Elementary School	
BRAGA	SHAYNA	23559250-511220-	Teacher - 4	68,681.00	Mary Fonseca Elementary School	
MAGNUSKI	EMMA	23559250-511220-	Teacher - 4	65,743.00	Mary Fonseca Elementary School	
MCCAUGHEY	CHRISTINE	23559250-511220-	Teacher - 4	104,156.00	Mary Fonseca Elementary School	
MOUKHTARIAN	AMBER	23559250-511220-	Teacher - 4	90,129.00	Mary Fonseca Elementary School	
GRANDELA	SPYRIDOULA	23559250-511220-	Teacher - 5	102,414.00	Mary Fonseca Elementary School	
NEW POSITION		23559250-511220-	Teacher - 5	70,000.00	Mary Fonseca Elementary School	Need additional classroom due to 4 units of 4th grade
SIMAS	SHELA	23559250-511220-	Teacher - 5	94,692.00	Mary Fonseca Elementary School	
TURGEON	CAITLYN	23559250-511220-	Teacher - 5	65,467.00	Mary Fonseca Elementary School	
SOARES	LEANNE	25353000-511220-00035	Teacher - Art	97,528.00	Mary Fonseca Elementary School	
RODRIGUES	STEPHANIE	25656000-511220-00035	Teacher - Music	95,235.00	Mary Fonseca Elementary School	
CAMARA	CARLOS	25757000-511220-00035	Teacher - PE/Health	89,984.00	Mary Fonseca Elementary School	
VARAO	CRAIG	25757000-511220-00035	Teacher - PE/Health	97,710.00	Mary Fonseca Elementary School	
DESROCHES	SARAH	23559250-511220-	Teacher - STEM	75,594.00	Mary Fonseca Elementary School	
THURSTON	SAMANTHA	23559250-511220-	Teacher - STEM	81,176.00	Mary Fonseca Elementary School	

Last Name	First Name	Org-Object-Project	Staff Assignment	Total Salary	Location	Comment
FARIA	MATTHEW	23521000-511220-	Teacher - Technology	68,934.00	Mary Fonseca Elementary School	
ANDERSEN	HEATHER	23563250-511220-	Teacher - Inclusion Sped	102,974.00	Mary Fonseca Elementary School	
CABRAL	APRIL	23563250-511220-	Teacher - Inclusion Sped	98,493.00	Mary Fonseca Elementary School	
CHASSE	LORRAINE	23563250-511220-	Teacher - Inclusion Sped	81,995.00	Mary Fonseca Elementary School	
GRIFFIN	EMILY	23563250-511220-	Teacher - Inclusion Sped	102,414.00	Mary Fonseca Elementary School	
SUTHERLAND	KIMBERLY	23563250-511220-	Teacher - Inclusion Sped	104,156.00	Mary Fonseca Elementary School	
TROMBINO	SARA	23563250-511220-	Teacher - Inclusion Sped	102,414.00	Mary Fonseca Elementary School	
MONTANO	MARIA	23551200-511220-	Teacher - ELL - Foundation 1	101,660.00	Mary Fonseca Elementary School	
FONTES	FILIPA	23551200-511220-	Teacher - ELL - Foundation 2	89,984.00	Mary Fonseca Elementary School	
OPEN TBD		23551200-511220-	Teacher - ELL - Foundation 3	70,000.00	Mary Fonseca Elementary School	
DIAZ	JOAN	23551200-511220-	Teacher - ELL - Foundation 4	101,660.00	Mary Fonseca Elementary School	
PEREZ DOCAMPO	MIKEL	23551200-511220-	Teacher - ELL - Foundation 5	102,232.00	Mary Fonseca Elementary School	
CAPATAZ	SARA	23551200-511220-	Teacher - ELL Mainstream	75,804.00	Mary Fonseca Elementary School	
DONOVAN	QUINN	23551200-511220-	Teacher - ELL Mainstream	90,731.00	Mary Fonseca Elementary School	
ENGLANDER	CLAIRE	23551200-511220-	Teacher - ELL Mainstream	68,681.00	Mary Fonseca Elementary School	
LANAHAN	EMILY	23551200-511220-	Teacher - ELL Mainstream	103,072.00	Mary Fonseca Elementary School	
SHEA	BRIAN	23551200-511220-	Teacher - ELL Mainstream	72,279.00	Mary Fonseca Elementary School	
SILVA	STEPHANIE	23551200-511220-	Teacher - ELL Mainstream	79,880.00	Mary Fonseca Elementary School	
CUSUMANO	MORGAN	23559250-511220-	Coach/Interventionist	98,493.00	Mary Fonseca Elementary School	
D'AMBROSIO	GRETCHEN	23559250-511220-	Coach/Interventionist	102,712.00	Mary Fonseca Elementary School	
KRESSLER	KATELYN	23559250-511220-	Coach/Interventionist	90,129.00	Mary Fonseca Elementary School	
SANTOS	KATHERINE	23559250-511220-	Coach/Interventionist	79,880.00	Mary Fonseca Elementary School	
SERPA	ANGELA	23551200-511220-	Coach/Interventionist	101,660.00	Mary Fonseca Elementary School	
AMARAL	AMANDA	23563250-511220-	SEL Liaison	53,135.00	Mary Fonseca Elementary School	
GOMES	TIARE	23563250-511220-	SEL Liaison	68,735.00	Mary Fonseca Elementary School	
KENNEDY	LILLIAN	23563250-511220-	SEL Liaison	64,771.00	Mary Fonseca Elementary School	
MITCHELL	REILEY	23563250-511220-	SEL Liaison	58,664.00	Mary Fonseca Elementary School	
WILLIAMS	PAIGE	23559251-511230-	Instructional Support Liaison	44,670.00	Mary Fonseca Elementary School	
GARRANT	NICOLE	23559251-511230-	Para - K-Class	40,305.00	Mary Fonseca Elementary School	
JOHN	MADELYN	23559251-511230-	Para - K-Class	38,106.00	Mary Fonseca Elementary School	
ROBINSON	ROXANE	23559251-511230-	Para - K-Class	40,305.00	Mary Fonseca Elementary School	
SOUSA	ANA	23559251-511230-	Para - K-Class	40,205.00	Mary Fonseca Elementary School	
CALDERON	JESSE	23559251-511230-	Para - 1	37,206.00	Mary Fonseca Elementary School	
GAETANI	LORI	23559251-511230-	Para - 1	39,605.00	Mary Fonseca Elementary School	
MELLO	CYNTHIA ANNE	23559251-511230-	Para - 1	39,405.00	Mary Fonseca Elementary School	
ROBINSON	HARMONY	23559251-511230-	Para - 1	39,305.00	Mary Fonseca Elementary School	
BORGES	ETHAN	23559251-511230-	Para-Classroom	38,294.00	Mary Fonseca Elementary School	
DEMELO	SARAH	23559251-511230-	Para-Classroom	40,205.00	Mary Fonseca Elementary School	
DEOLIVEIRA	SAIGE	23559251-511230-	Para-Classroom	38,705.00	Mary Fonseca Elementary School	
DEPINA	IGOR	23559251-511230-	Para-Classroom	37,206.00	Mary Fonseca Elementary School	
MONIZ	ANDREA	23559251-511230-	Para-Classroom	38,106.00	Mary Fonseca Elementary School	
SANTIAGO	DAYANGELY	23559251-511230-	Para-Classroom	38,106.00	Mary Fonseca Elementary School	

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FERREIRA	SHAWN	23559251-511230-	Para - ELL	39,514.00	Mary Fonseca Elementary School	
LUCCA	ALONDRA	23559251-511230-	Para - ELL	37,279.00	Mary Fonseca Elementary School	
MELENDEZ	DAYNNA	23559251-511230-	Para - ELL	37,794.00	Mary Fonseca Elementary School	
RODRIGUEZ	DAISY	23559251-511230-	Para - ELL	38,694.00	Mary Fonseca Elementary School	
VERDEJO	GLADIRYS	23559251-511230-	Para - ELL	37,206.00	Mary Fonseca Elementary School	
CARR-BONANCA	CHRISTINE	23559251-511230-	Para-Interventionist	38,705.00	Mary Fonseca Elementary School	
PEREIRA	CONSTANCE	23559251-511230-	Para-Interventionist	40,205.00	Mary Fonseca Elementary School	
		TOTAL SALARIES-OPERATING		6,891,575.00		
LEVASSEUR	MINDY	34508200-511204-SY25	Counselor-Adjustment	88,983.00	Mary Fonseca Elementary School	TITLE I
ZELANO	GINA	34508200-511204-SY25	Counselor-Adjustment	112,104.00	Mary Fonseca Elementary School	TITLE I
AKEL	MAE	34508200-511220-SY25	SEL Liaison	67,937.00	Mary Fonseca Elementary School	TITLE I
		TOTAL SALARIES-GRANTS		269,024.00		
		23559002-511225	Substitutes	27,700.00		
		23559002-511225	Substitutes-Building Sub	15,300.00		
		23560000-511225	Substitutes-Extended Day	2,000.00		
		23559000-519600	Extended Learning Time-Admin	-		\$33,500 Moved to Title I
		23559250-519600	Extended Learning Time-Teachers	-		\$127,500 Moved to Title I
		26969004-551200-00035	Textbooks/Technology Materials	10,245.00		
		TOTAL EXPENSES-OPERATING		55,245.00		
		TOTAL FONSECA-OPERATING		6,946,820.00		
		TOTAL FONSECA-GRANTS		269,024.00		