

2026 – 2027 Transportation Department Budget Jessica Krause March 9, 2026



Pennridge School District

Proud

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Prepared



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Prepared

Transportation Services Provided

- Home to School Routes - Public / Non Public and Special Education Transportation
- Homeless/Foster Students – McKinney Vento
- Work Study Programs / Mid Day Routes
- Early Learning Education
- Late Bus Routes
- Athletic Trips- Games, Contests & Practices
- Field Trips
- Shuttle events –Graduation, Multi District Special Olympics
- Summer School Routes

Transportation Operations:

- Vehicle Maintenance and Repair
- CDL and Endorsement Training
- Ongoing CDL Training Requirements
- District Routing and Scheduling
- Special Needs Training and Equipment
- Athletic & Field Trip Scheduling & Invoicing
- State Reporting and Data Collection

SUPERVISOR OF STUDENT TRANSPORTATION / STAFF DEVELOPMENT

ACCOUNT	TITLE	2024-25 ACTUAL	2025-26 BUDGET	2026-27 REQUESTED BASE	Variance	NOTE DESCRIPTION	NOTE AMOUNT
360	EE TRAINING/DEVELOPMENT	3,352.00	7,300.00	7,300.00		- PASBO TRAININGS AND CONFERENCES STAFF	1,500.00
						NON CERT PROF DEV - AIDE CPR 3RD PARTY EXAMS	5,800.00
580	TRAVEL	-	2,100.00	2,100.00		- ACT 93 PROFESSIONAL DEVELOPMENT / PASBO	
330	OTHER PROFESSIONAL SERV	15,428.00	17,000.00	18,000.00	1,000.00	PHYSICALS & RANDOM DRUG TESTING -Current Employees	12,600.00
						PHYSICALS, DRUG TESTING & CLEARINGHOUSE - New Hire	5,400.00
610	GENERAL SUPPLIES	3,357.00	3,350.00	3,700.00	350.00	OFFICE SUPPLIES	
635	MEALS/REFRESHMENTS	860.00	2,500.00	2,500.00		- MEALS - START UP, BUS SAFETY WEEK, FEB SAFETY	
	Totals	22,997.00	32,250.00	33,600.00	1,350.00		

VEHICLE OPERATIONS

ACCOUNT	TITLE	2024-25 ACTUAL	2025-26 BUDGET	2026-27 REQUESTED BASE	Variance	NOTE DESCRIPTION	NOTE AMOUNT
513	TRANS SERV - CONTRACTED	83,290.00	165,600.00	141,120.00	(24,480.00)	CONTRACTED SERVICES - LAKESIDE ANNUAL 8STU*98/DAY*180	
516	TRANS SERV - IU	1,029,849.00	1,085,532.00	1,277,991.00	192,459.00	BCIU CHARGES -	
891	OTHER MISC EXPENDITURES	823.00	1,737.00	1,232.00	(505.00)	CDL REIMBURSEMENTS \$84 PER DRIVER	
	Totals	1,113,962.00	1,252,869.00	1,420,343.00	167,474.00		

TRANSPORTATION PUBLIC / NON PUBLIC BUDGET

ACCOUNT	TITLE	2024-25 ACTUAL	2025-26 BUDGET	2026-27 REQUESTED BASE	Variance	NOTE DESCRIPTION	NOTE AMOUNT
415	LAUNDRY SVCS	3,596.00	4,000.00	4,000.00		- UNIFORM RENTAL AND FLOOR MAT RENTAL	
432	REP & MAINT SVCS - EQUI	2,516.00	2,000.00	2,000.00		- LAND MOBILE - RADIOS	
433	REP & MAINT SVCS -VEHIC	33,524.00	50,000.00	50,000.00		- OUTSIDE REPAIRS & MAINT SERV - EQUIP. SPRING WORK	
522	AUTO LIABILITY INSURANC	248,627.00	273,500.00	291,900.00	18,400.00	INSURANCES	
580	TRAVEL	1,207.00	3,250.00	3,250.00		- TOLLS	
599	PURCH SERV - OTHER	1,093.00	13,100.00	10,000.00	(3,100.00)	TOWING	
610	GENERAL SUPPLIES	351,866.00	372,000.00	372,000.00		- PARTS & SUPPLIES	
623	BOTTLED GAS/PROPANE	291.00	1,500.00	1,000.00	(500.00)	OXYGEN & ACETYLENE (WELDING)	

TRANSPORTATION PUBLIC / NON PUBLIC BUDGET CONTINUED

ACCOUNT	TITLE	2024-25 ACTUAL	2025-26 BUDGET	2026-27 REQUESTED BASE	Variance	NOTE DESCRIPTION	NOTE AMOUNT
626	GASOLINE	80,244.00	71,820.00	100,450.00	28,630.00	UNLEADED FUEL EST - 35K GAL	
627	DIESEL FUEL	337,796.00	577,500.00	542,500.00	(35,000.00)	DIESEL FUEL EST. 155K GALS	
635	MEALS/REFRESHMENTS	202.00	1,000.00	700.00	(300.00)	STATE POLICE - GRAD POLICE - MEALS REFRESHMENT	
650	TECH - SUPPLIES/FEES	41,690.00	40,000.00	40,000.00		- BUS PATROL SET UP FEE	32,400.00
						FUEL SYSTEMS SERVICE	300.00
						SOFTWARE - WOLFINGTON/ROHRER/MITCHEL/SNAP-ON	7,300.00
762	CAPITAL REPL EQUIPMENT	934,334.00	180,000.00	600,000.00	420,000.00	NEW BUS PURCHASE 4 LG @150K	
891	OTHER MISC EXPENDITURES	353.00	744.00	528.00	(216.00)	CDL REIMBURSEMENTS	
	Totals	2,037,339.00	1,590,414.00	2,018,328.00	427,914.00		

2025-2026	2026-2027	
Budget	Requested	VARIANCES
\$2,875,533	\$3,472,271	\$596,738
	20.75% INCREASE	





Pennridge Fleet Update March 9, 2026



Current Inventory:

- 75 - Full Size School Buses
 - 1 - 48 Passenger School Bus
- 14 - Wheelchair School Buses
- 18 - Small School Buses
- 10 - Vans



Current Fleet Age:

March 2025 vs 2026
Currently 63.6% of fleet is less than 10 years old

Years	March 2024	March 2025
20 and over	0	0
15 to 19	24	24
10 to 14	40	19
5 to 9	16	48
New to 4	33	27



2026 – 2027 Replacement Plan (Mileage as of Mar. 2026)

Vehicle #	Year	Capacity	Mileage	Replace
81	2009	72	234,207	Y
96	2009	72	242,709	Y
154	2009	72	260,954	Y
159	2013	72	206,160	Y
129B	2010	72	238,619	N