EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)

FY 2024-25

District School Board of Broward County — District No. 06

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	$1,205,221,508	$116,074,750	$52,007,852	$1,373,304,110
Instructional Support Delivered at Schools:					
Student Support Services	6100	195,530,477	15,831,503	783,076	212,145,056
Instructional Media	6200	23,995,104	0	0	23,995,104
Curriculum Development	6300	22,191,051	18,244,822	162,567	40,598,440
Facilities Acquisition	7400	5,639	31,243	0	36,882
Central Services	7700	90,595,944	372,651	167,799	91,136,394
Administrative Technology Services	8200	10,036,053	32,976	0	10,069,029
School Administration (Support Expenditures)	7300	67,030,594	191,262	80,817	67,302,673
Operation of Plant	7900	283,203,300	151,533	486,119	283,840,952
Maintenance of Plant	8100	95,022,395	0	156,162	95,178,557
Instructional Staff Training	6400	6,076,743	28,604,662	4,625,051	39,306,456
Instruction-Related Technology	6500	40,583,447	0	370,337	40,953,784
Subtotal		2,039,492,255	179,535,402	58,839,780	2,277,867,437
Less Adult Program Costs		(107,725,934)	(4,277,044)	0	(112,002,978)
Student Transportation	7800	104,698,029	516,292	1,246,286	106,460,607
Food Services	7600	0	129,075,094	0	129,075,094
Total K-12 Costs of Instructional Support		$2,036,464,350	$304,849,744	$60,086,066	$2,401,400,160

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	$7,624,241	$0	$0	$7,624,241
General Administration	7200	13,494,027	367,270	5,293,527	19,154,824
School Administration (Excluding Support Expenditures)	7300	94,957,308	270,946	114,487	95,342,741
Fiscal Services	7500	14,823,134	1,712	100,179	14,925,025
District Administration of Support Functions:					
Student Support Services	6100	0	0	0	0
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	8,260,389	5,254,585	54,188	13,569,162
Facilities Acquisition	7400	78,357	433,869	0	512,226
Central Services	7700	10,529,929	181,475	25,072	10,736,476
Administrative Technology Services	8200	10,036,057	32,973	0	10,069,030
Subtotal		159,803,442	6,542,830	5,587,453	171,933,725
Less Adult Program Costs		(8,437,622)	(155,719)	0	(8,593,341)
Total K-12 Costs of Administration		$151,365,820	$6,387,111	$5,587,453	$163,340,384

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2024-25

District School Board of Broward County | District No. 06

District Employees By Job Classification*

		Regular Full-Time	Regular Part-Time	Totals	%
A	Instructional Personnel	10,369	69	10,438	42.72%
B	Instructional Specialists	2,106	50	2,156	8.82%
C	Instructional Support Personnel	2,692	403	3,095	12.67%
D	Administrative Personnel	765	0	765	3.13%
E	Managers	264	0	264	1.08%
F	Educational Support Personnel	6,689	1,025	7,714	31.58%
	Totals	22,885	1,547	24,432	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	191,368.04 **
Total K-12 Costs of Administration - General Fund	$ 151,365,820
Costs of Administration per K-12 UFTE - General Fund	$ 790.97
Total K-12 Costs of Administration - Special Revenue Fund	$ 6,387,111
Costs of Administration per K-12 UFTE - Special Revenue Fund	$ 33.38
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	$ 5,587,453
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	$ 29.20

** District employee data does not include charter school staff data.*

*** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.*