Evergreen Park Community High School District 231
Facility Committee Summary Notes
Superintendent's Conference Room
March 4, 2026

In Attendance:	Mr. Tom Marsan, Mr. Mike Kress
Absent:	Mr. Tom Schergen
Also Attending:	Mr. Tom O'Malley, Superintendent; Mr. Terry Masterson, Director of Facilities

1. **Call to Order**. Mr. Marsan called the meeting to order at 5:29 p.m.
2. **Capital Projects for the 2026-27 School Year**. Mr. O'Malley presented his recommendation for school projects to be done during FY27. The committee discussed the following projects and funding sources. All projects will be charged to O&M except the abatement item, which will be charged to Life Safety.

   - Pool bleachers, diving board and starting blocks, $35,000
   - Diving board, $50,000
   - Starting blocks, $60,000
   - North end of parking lot, $115,000
   - Pool piping, $75,000
   - Pool painting, $60,000
   - Driver ed car, $30,000
   - Two suburbans from AERO, $9,000
   - Mustang – from branding account, $35,000
   - Roofing – 3 sections NE w/metal panels on lower north elevation, $1,600,000
   - Rooftop unit for District Offices, $70,000
   - Abatement for complex, English Office, Room 167, $40,000
   - Contingency for all projects, $300,000
   - Track pole vault runway, $36,000

   Combined totals are $40,000 charged to Life Safety and $2,795,000 charged to O&M.

   Following discussion, the consensus of the committee was to recommend these projects to the full Board.
3. **Capital Needs at the Sports Complex**. Mr. O'Malley presented his recommendation for sports complex projects to be done during FY27. The committee discussed the following projects and funding sources. All projects will be charged to O&M.

   - Sports complex flooring resurfaced for volleyball, $55,000
   - Equipment for a complex fitness center, $180,000
   - Flooring for complex fitness center, $85,000

   Following discussion, the consensus of the committee was to recommend these projects to the full Board.
4. Adjournment. The meeting adjourned at 6:15 p.m.