Evergreen Park Community High School District 231
Finance Committee Summary Notes
Superintendent's Conference Room
March 4, 2026

Present:	Mrs. Maryann Kutschke, Mr. Larry Symanski
Absent:	Mr. Tom Schergen
Also Present:	Mr. Tom O'Malley, Superintendent; Mr. Terry Masterson, Facilities Director

1. **Call to Order**. Mrs. Kutschke called the meeting to order at 4:02 p.m.
2. **Financial Update.** Mr. O'Malley presented an update on the state of the District's finances.
3. **Review of the Scope of the Capital Projects**. Mr. O'Malley reviewed the 2025-26 capital projects and the recommended 2026-27 capital projects for the high school and the sports complex as detailed below. During discussion, Mr. O'Malley addressed the committee's questions.

   School Capital Projects 2025-26. All projects will be charged to O&M except the third floor HVAC project, which will be charged to Life Safety.

   - Room 167 Renovations, $700,000
   - English office, $200,000
   - Third floor HVAC, $300,000
   - Butler building under bleachers, $100,000
   - Band hallway bathroom remodel, $250,000

   Sports Complex Capital Projects 2025-26. All projects will be charged to O&M.

   - Seal coat and restripe parking lot, $30,000
   - Pool renovations including splash pad, $100,000
   - Locker room/fitness center/bowling alley renovations, $4,000,000

   Combined totals are $300,000 charged to Life Safety and $5,380,000 charged to O&M.
4. **School Capital Projects for 2026-27**. All projects will be charged to O&M except the abatement item, which will be charged to Life Safety.

   - Pool bleachers, diving board and starting blocks, $35,000
   - Diving board, $50,000
   - Starting blocks, $60,000
   - North end of parking lot, $115,000
   - Pool piping, $75,000
   - Pool painting, $60,000
   - Driver ed car, $30,000
   - Two suburbans from AERO, $9,000
   - Mustang – from branding account, $35,000
   - Roofing – 3 sections NE w/metal panels on lower north elevation, $1,600,000
   - Rooftop unit for District Offices, $70,000
   - Abatement for complex, English Office, Room 167, $40,000
   - Contingency for all projects, $300,000
   - Track pole vault runway, $36,000

   Sports Complex Capital Projects for 2026-27. All projects will be charged to O&M.

   - Sports complex flooring resurfaced for volleyball, $55,000
   - Equipment for a complex fitness center, $180,000
   - Flooring for complex fitness center, $85,000

   Combined totals are $40,000 charged to Life Safety and $2,795,000 charged to O&M.
5. **Other**. Mr. O'Malley initiated a discussion regarding creation of the position of marketing director.
6. **Adjournment.** The meeting adjourned at 5:01 p.m.