Special Education $2,478,686

	Actual 2024-2025	Budget 2025-2026	Budget 2026-2027	$ Increase or (Decrease)	% Increase or (Decrease)
Purchased Services					
Homebound Instruction	$0	$0	$0	$0	0.00 %
Talented and Gifted	0	0	0	$0	0.00 %
SPED	161,290	115,900	19,200	($96,700)	(83.43)%
Therapy/Evaluation	12,728	18,000	23,000	$5,000	27.78 %
Medical Advisor	15,000	15,000	15,000	$0	0.00 %
Psychological Services	782	0	0	$0	0.00 %
Professional Development	11,293	10,000	10,000	$0	0.00 %
SPED Office	75,446	236,990	352,816	$115,826	48.87 %
Postage	153	250	250	$0	0.00 %
Transportation	529,078	665,750	938,998	$273,248	41.04 %
Tuition SPED Public CT	90,602	90,000	377,218	$287,218	319.13 %
Tuition SPED Private CT	590,052	772,560	693,203	($79,357)	(10.27)%
Tuition SPED Private Not CT	0	0	0	$0	0.00 %
Staff Travel	3,120	2,500	4,198	$1,698	67.92 %
Sub-total Purchased Services	***$1,489,542***	***$1,926,950***	***$2,433,883***	***$506,933***	26.31 %
Supplies					
Talented and Gifted	$3,890	$4,788	$4,788	$0	0.00 %
Preschool	8,318	8,400	8,400	$0	0.00 %
SPED	9,405	9,700	12,800	$3,100	31.96 %
Medical Advisor	0	0	0	$0	0.00 %
Psychological Services	2,922	2,450	4,525	$2,075	84.69 %
Speech	2,216	2,280	2,485	$205	8.99 %
Occupational Therapy	2,640	3,000	3,000	$0	0.00 %
Physical Therapy	2,308	3,000	3,000	$0	0.00 %
SPED Office	3,239	2,800	3,500	$700	25.00 %
Sub-total Supplies	***$34,938***	***$36,418***	***$42,498***	***$6,080***	16.70 %
Equipment					
Talented and Gifted	$0	$0	$0	$0	0.00 %
Physical Therapy	0	0	0	$0	0.00 %
SPED Office	1,522	1,400	1,600	$200	14.29 %
Sub-total Equipment	***$1,522***	***$1,400***	***$1,600***	***$200***	0.00 %
Dues					
Talented and Gifted	$150	$0	$0	$0	0.00 %
Psychological Services	0	230	230	$0	0.00 %
Speech	250	225	225	$0	0.00 %
Occupational Therapy	0	0	0	$0	0.00%
Physical Therapy	0	0	0	$0	0.00%
SPED Office	250	250	250	$0	0.00 %
Sub-total Dues	***$650***	***$705***	***$705***	***$0***	0.00 %
Totals	**$1,526,653**	**$1,965,473**	**$2,478,686**	**$513,213**	**26.11 %**

Note: Actuals are net of excess cost reimbursement. Budget figures are gross cost, prior to any reimbursement.