Personnel FTEs

Function	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Business Manager	1.00	1.00	1.00	1.00	1.00	1.00
Professional Development/Curriculum	1.00	1.00	1.00	1.00	1.00	1.00
School Administration	6.00	6.00	6.00	6.50	6.50	6.30
Director Pupil Personnel	1.00	1.00	1.00	1.00	1.00	1.00
Superintendent	1.00	1.00	1.00	1.00	1.00	1.00
Certified Administration	10.00	10.00	10.00	10.50	10.50	10.30
Art	4.30	4.30	4.30	4.30	4.30	4.30
Athletics	1.00	1.00	1.00	1.00	1.00	1.00
Business Education	2.00	2.00	2.00	2.00	2.00	2.00
Instructional Technology	2.00	2.00	1.00	1.00	1.00	1.00
Family/Consumer Science	1.00	1.00	1.00	1.00	1.00	1.00
Foreign Language	9.00	9.00	9.00	9.00	8.90	8.50
Guidance	4.00	4.00	4.00	4.00	4.00	4.00
Health Instruction	1.60	1.60	1.60	1.60	1.60	1.60
Language Arts	8.40	8.80	8.00	8.00	8.00	8.00
Library Media	4.00	4.00	4.00	3.50	3.50	3.30
Mathematics	10.00	10.00	9.00	9.00	9.00	9.00
Music	5.90	5.90	5.90	5.90	5.00	6.00
Physical Education	5.80	5.80	5.80	5.90	5.90	5.90
Preschool	6.00	6.00	6.00	6.00	6.00	6.00
School Psychologist	4.40	4.40	4.80	4.80	4.40	4.60
Reading	1.00	1.00	1.00	1.00	1.00	1.00
Regular Education - Elementary	29.00	30.00	30.00	31.00	31.00	31.00
Science	9.00	9.00	9.00	9.00	8.60	8.00
Social Studies	8.00	8.00	8.00	8.00	8.00	8.00
Special Education	16.00	16.00	16.50	16.50	15.50	17.00
Speech	4.00	4.00	4.00	4.00	3.75	3.75
SRBI	2.00	3.00	3.00	3.00	3.00	3.00
Talented & Gifted	2.00	2.00	1.00	0.70	0.70	0.70
Technical Education	3.00	3.00	3.00	3.00	3.00	3.00
Certified Teachers	143.40	145.80	142.90	143.20	140.15	141.65
Facilities Administration	3.00	3.00	3.00	3.00	2.50	2.50
Instructional Technology	5.00	5.00	4.00	4.00	4.00	4.00
Custodian	20.00	19.00	19.00	19.00	19.75	19.75
Business Office	2.75	2.75	2.75	2.75	2.55	2.75
Guidance	1.50	1.50	1.50	1.50	1.50	1.48
Health Offices	5.41	5.41	5.60	5.00	5.00	5.00
Administrative Technology	2.00	2.00	2.00	2.00	2.00	2.00
Library	1.80	1.80	1.62	1.62	1.79	1.99
Maintenance	4.00	3.00	3.00	3.00	3.00	3.00
Physical Therapy	1.11	1.11	1.11	0.74	0.74	0.74
Occupational Therapy	1.00	1.00	1.00	1.00	1.00	1.00
BCBA	1.00	1.00	1.00	1.00	1.00	1.00
Tutor	9.83	9.83	9.83	9.83	8.83	10.83
Professional Development/Curriculum	0.50	0.50	0.50	0.50	0.50	0.50
Instructional Assistant/SCC	64.95	66.70	64.34	63.45	63.45	56.33
Athletic Trainer	1.00	1.00	1.00	1.00	1.00	1.00
School Administration/Security	9.39	9.39	10.53	10.53	11.26	11.06
Pupil Services Administration	1.52	1.52	1.52	1.52	1.52	1.52
Superintendent/Board of Education	2.22	2.22	2.22	2.22	1.72	1.72
Non-Certified Staff	137.98	137.73	135.52	133.66	133.11	128.17
	291.38	293.53	288.42	287.36	283.76	280.12
Student Count (In House)	1264	1267	1264	1268	1245	1237 (estimated)