High School Budget by Program/Object

Function	Salaries	Purchased Services	Books and Supplies	Equipment/ Transport/ Dues	Total
General Instruction	$103,500		$20,000	$32,549	$156,049
Art	224,307	90	7,962	150	$232,509
Business Education	114,616	1,200	8,965	360	$125,141
Language Arts	531,569	200	4,975	386	$537,130
Foreign Language	463,694	4,880	5,045	389	$474,008
Health Instruction	47,993		100		$48,093
Technical Education	224,432	250	20,165	710	$245,557
Mathematics	487,591	1,248	2,000		$490,839
Music	215,873	12,270	5,825	6,745	$240,713
Science	457,096	1,000	11,150	480	$469,726
Social Studies	542,863	1,000	11,150	362	$555,375
Career Education					$0
Reading					$0
Physical Education	111,985	3,100	2,163	130	$117,378
Homebound Instruction	14,000	2,000			$16,000
Tutorial	111,645	8,800			$120,445
Special Education	782,754	19,200	3,000		$804,954
Guidance	362,966	3,000	6,399	675	$373,040
Health Services	64,963	1,440	2,510		$68,913
Psychological Services	114,991		1,225	230	$116,446
Speech	39,636		295		$39,931
Library/Media	124,697		7,270	425	$132,392
Instructional Technology	183,154	31,500	48,050	46,200	$308,904
Administrative Services	631,297	31,510	12,184	26,572	$701,563
Facilities	390,147	278,700	457,760	23,538	$1,150,145
Graduation		9,000	2,900		$11,900
Student Activities	534,577	97,945	81,550	324,729	$1,038,801
	$6,880,346	$508,333	$722,643	$464,630	$8,575,952

