Middle School Budget by Program/Object

Function	Salaries	Purchased Services	Books and Supplies	Equipment/ Transport/ Dues	Total
General Instruction	$97,500		$16,500	$9,300	$123,300
Art	65,707		2,685		$68,392
Language Arts	352,533		8,815		$361,348
Foreign Language	312,057	3,900	1,700	885	$318,542
Health Instruction	119,591		370		$119,961
Family/Consumer Science	110,616		3,800		$114,416
Technical Education	106,969		6,354	200	$113,523
Mathematics	345,591		1,320		$346,911
Music	194,339	2,930	4,025	9,895	$211,189
Science	334,709		3,250	3,250	$341,209
Social Studies	337,345	3,436	1,135		$341,916
Career Education		1,600	3,000		$4,600
Reading	26,161				$26,161
Physical Education	189,934		1,625		$191,559
Homebound Instruction	5,000	2,000			$7,000
Talented and Gifted	22,123		1,488		$23,611
Tutorial	80,797		450		$81,247
Special Education	645,272		3,300		$648,572
Guidance	140,231	2,900	2,500	189	$145,820
Health Services	64,963	1,440	2,085		$68,488
Psychological Services	110,616		775		$111,391
Speech Services	39,637		370		$40,007
Library/Media	101,573		7,600	399	$109,572
Instructional Technology	114,837	28,500	31,000	31,950	$206,287
Administrative Services	415,922	24,794		11,581	$452,297
Facilities	332,974	292,800	270,342	23,538	$919,654
Student Activities	167,274	15,270	16,750	48,950	$248,244
	$4,834,271	$379,570	$391,239	$140,137	$5,745,217

