Instructional and Operational Technology

Location	Description	2026-2027
District Program Initiatives		
	Technology manufacturer renewals	$104,000
	Student Chromebook Replacement	$78,000
	Replacement of aging District desktops	$30,000
	Switch Replacement Project	$75,610
		$287,610
District Annual Support		
	Network license renewals and contracted services	$176,980
	Educational applications	$128,000
	Computer supplies	$100,850
		$405,830
	Grand Total	$693,440