District-Wide Services

Function	Salaries	Benefits/ Purchased Services	Debt Service	Books and Supplies	Equipment/ Transport/ Dues	Total
Health/Life/Disability Insurance		$3,602,057				$3,602,057
FICA		757,057				$757,057
Retirement		476,818				$476,818
Unemployment Compensation		15,000				$15,000
Worker's Compensation		145,000				$145,000
Professional Development	192,896	44,750		5,000		$242,646
Instruction		1,139,687				$1,139,687
Student Transportation					1,949,546	$1,949,546
Curriculum Development	70,000	12,400		18,650	6,700	$107,750
Homebound	6,000					$6,000
Occupational Therapy	104,019			3,000		$107,019
Physical Therapy	60,695			3,000		$63,695
Special Education	324,178	391,066		3,500	6,048	$724,792
Board of Education	32,514	408,030		18,300	22,250	$481,094
Central Administrative Services	406,791	9,500		4,260	7,265	$427,816
Fiscal Services	384,375	74,725		3,000	4,628	$466,728
Administrative Technology	193,574	356,590		4,000	10,000	$564,164
Facilities/Food Service	173,339	80,000		17,150	18,800	$289,289
Debt Service			4,267,291			$4,267,291
	$1,948,381	$7,512,680	$4,267,291	$79,860	$2,025,237	$15,833,449

