Elementary Budget by Program/Object

Function	Salaries	Purchased Services	Books and Supplies	Equipment/ Transport/ Dues	Total
General Instruction	$145,000		$64,900	$21,360	$231,260
Art	143,984		5,480		$149,464
Language Arts	761,083		37,200	110	$798,393
Foreign Language	110,616	2,675	2,457	90	$115,838
Health Instruction			3,875		$3,875
Mathematics	854,701		19,046	157	$873,904
Music	214,664	2,000	2,205	260	$219,129
Science	761,080	15,775	9,290		$786,145
Social Studies	761,069	4,500	4,557		$770,126
Reading	222,529				$222,529
Physical Education	287,225	5,500	5,500		$298,225
Homebound Instruction					$0
Talented and Gifted	52,009		3,300		$55,309
Tutorial	237,012				$237,012
Preschool	962,124		8,400		$970,524
Special Education	1,290,005		6,500		$1,296,505
Guidance			3,550		$3,550
Health Services	220,475	4,670	5,120	145	$230,410
Psychological Services	292,812		2,525		$295,337
Speech Services	299,786		1,820	225	$301,831
Library/Media	202,488	12,400	17,542	344	$232,774
Instructional Technology	158,035	68,000	63,000	70,500	$359,535
Administrative Services	768,106	35,280	12,585	14,461	$830,432
Facilities	793,168	680,250	496,820	16,497	$1,986,735
Student Activities	22,824	950	3,720	27,001	$54,495
	$9,560,795	$832,000	$779,392	$151,150	$11,323,337

