Estimated Revenue

	Est 26-27	Est. 25-26	$ Change	% Change
Revenue from Service Charges				
Out of District Tuition	$150,500	$320,000	($169,500)	(53.0)%
Revenue from Interest				
Earned on Interest Bearing Accounts	180,000	350,000	(170,000)	(48.6)%
	$330,500	$670,000	($339,500)	(50.7)%
State Grants Paid to Towns				
Education Cost Sharing/Consolidated Grant	$1,816,265	$1,816,265	$0	0.0%
	1,816,265	$1,816,265	$0	0.0%
State Grants Paid to District				
Adult Education	$2,519	$2,576	($57)	(2.2)%
Transportation	1,950	1,950	0	0.0%
Sub-total	$4,469	$4,526	($57)	
Excess Cost/State Agency Placement Grant (1)	0	0	0	
	$4,469	$4,526	($57)	

(1) Per agreement with the towns of Lyme and Old Lyme, special education costs are budgeted at the full amount for known students. By budgeting the gross dollar amount, any unanticipated increase in students to be serviced is paid for with the Excess Cost/State Agency Placement grant funds received and it is not necessary to request more funding from the towns. Any unused Excess Cost/State Agency Placement Grant funds are returned to the towns with the fund balance.