Certified Salaries $17,263,137

	Actual 2024-2025	Budget 2025-2026	Budget 2026-2027	$ Increase or (Decrease)	% Increase or (Decrease)
Administrators					
Central Office	$652,553	$650,670	$690,679	$40,009	6.15 %
Pupil Services	184,243	184,741	237,606	$52,865	28.62 %
School-Based Administrators	1,172,765	1,139,067	1,191,922	$52,855	4.64 %
Sub-total Administrators	***$2,009,561***	***$1,974,478***	***$2,120,207***	***$145,729***	7.38 %
Classroom Teachers					
Elementary	$2,746,792	$3,116,086	$3,140,933	$24,847	0.80 %
Sub-total Classroom Teachers	***$2,746,792***	***$3,116,086***	***$3,140,933***	***$24,847***	0.80 %
Programs					
Art	$403,767	$418,745	$433,998	$15,253	3.64 %
Business Education	108,903	111,207	114,616	$3,409	3.07 %
Language Arts	848,171	841,402	884,102	$42,700	5.07 %
Foreign Language	824,512	897,372	886,367	($11,005)	(1.23)%
Health Instruction	129,154	160,284	167,584	$7,300	4.55 %
Family/Consumer Science	103,903	107,207	110,616	$3,409	3.18 %
Technical Education	309,708	321,168	331,401	$10,233	3.19 %
Mathematics	962,127	787,098	830,182	$43,084	5.47 %
Music	556,111	520,141	624,876	$104,735	20.14 %
Science	670,320	809,216	791,805	($17,411)	(2.15)%
Social Studies	811,615	840,802	880,208	$39,406	4.69 %
Reading	81,501	107,207	110,616	$3,409	3.18 %
Physical Education	547,223	559,186	589,144	$29,958	5.36 %
Library	295,702	363,235	364,585	$1,350	0.37 %
Instructional Technology	213,177	218,170	224,482	$6,312	2.89 %
Sub-total Programs	***$6,865,894***	***$7,062,440***	***$7,344,582***	***$282,142***	3.99 %
Special Education					
Classroom - Special Education	$1,520,831	$1,376,022	$1,596,878	$220,856	16.05 %
Preschool	471,997	554,020	569,839	$15,819	2.86 %
School Psychologists	477,598	477,731	518,419	$40,688	8.52 %
Speech/Language Pathologists	343,413	359,934	379,059	$19,125	5.31 %
Summer School - Special Education	0	4,400	4,400	$0	0.00 %
Talented & Gifted	103,134	75,044	74,132	($912)	(1.22)%
Sub-total Special Education	***$2,916,973***	***$2,847,151***	***$3,142,727***	***$295,576***	10.38 %
Other Services					
Summer School - High/Middle	$168	$11,000	$11,000	$0	0.00 %
Homebound Instruction	12,418	25,000	25,000	$0	0.00 %
Guidance	436,492	450,361	424,884	($25,477)	(5.66)%
Curriculum Development	111,818	70,000	70,000	$0	0.00 %
Athletics	410,037	424,999	471,023	$46,024	10.83 %
Substitute Teachers	313,343	500,000	335,000	($165,000)	(33.00)%
Extracurricular Activities	145,711	146,299	177,781	$31,482	21.52 %
Sub-total Other Services	***$1,429,988***	***$1,627,659***	***$1,514,688***	***($112,971)***	(6.94)%
Totals	**$15,969,209**	**$16,627,814**	**$17,263,137**	**$635,323**	3.82 %