Budget Increase by Line Item

Certified Salaries	$635,323	3.82%
Non-Certified Salaries	$7,413	17.00%
Employee Benefits	$303,203	6.42%
Instructional Programs	$8,670	54.00%
Special Education	$513,213	26.11%
Support Services	$4,243	5.41%
Administrative Services	$124,267	12.69%
Pupil Transportation	($36,955)	(3.53)%
Plant Op & Maintenance	$213,772	5.17%
Debt Service	$54,003	1.28%
	$1,827,152	**4.61%**

