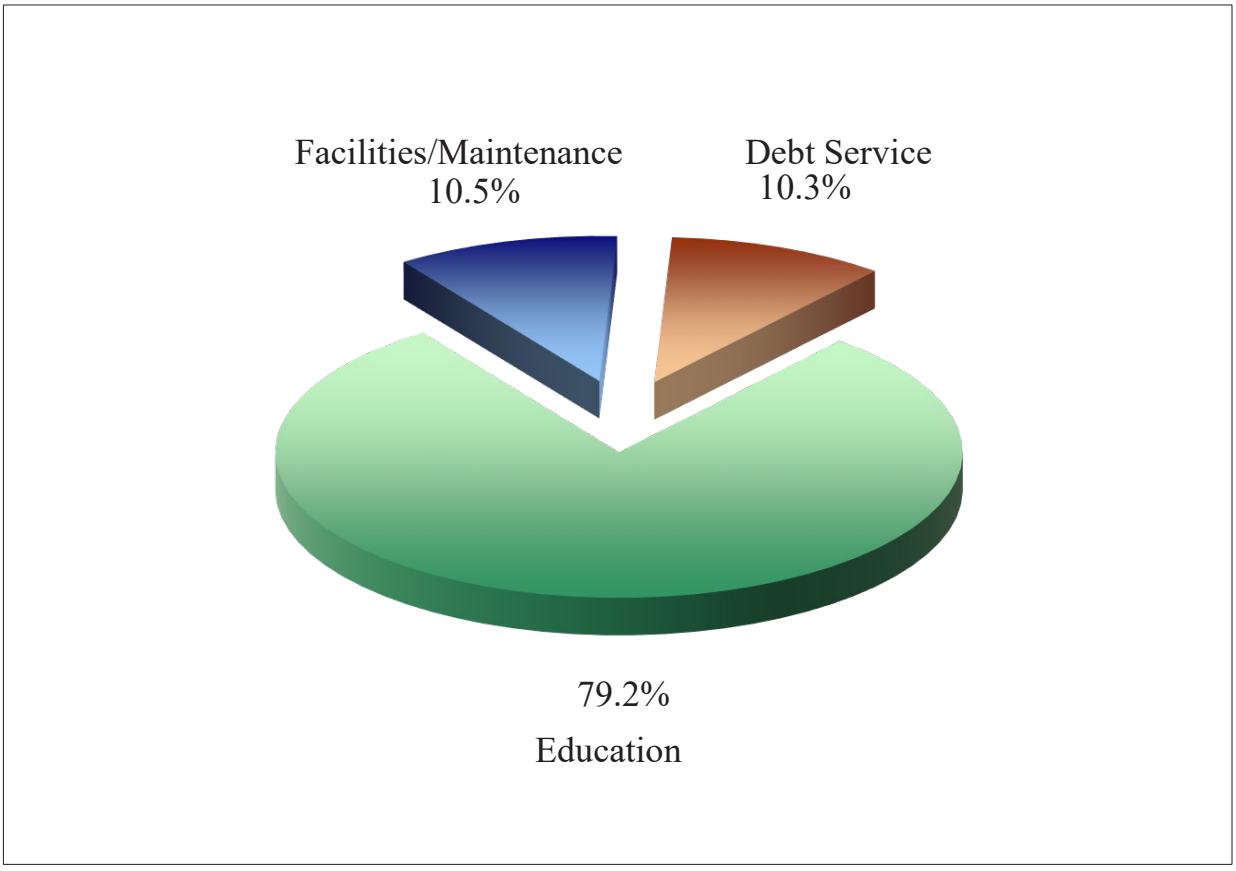
2026 - 2027 Total Budget Summary

Operating Budget	+	Debt Service	=	Total Budget

2025 - 2026 Budget =	$39,650,803		
2026 - 2027 Budget =	$41,477,955		
Dollar Increase =	$1,827,152		
% Increase =	4.61%		
Education	$32,860,341	79.2%	of total budget
Facilities/Maintenance	$4,350,323	10.5%	of total budget
Debt Service	$4,267,291	10.3%	of total budget



Education Instructional and administrative salaries, benefits, supplies, equipment, out of district tuition, books.

Facilities/Maintenance Salaries, supplies, service contracts and equipment to maintain school buildings and grounds; includes capital projects and contingency maintenance.

Debt Service Principal and interest payments for bonded projects.