Administrative Services $1,103,415

	Actual 2024-2025	Budget 2025-2026	Budget 2026-2027	$ Increase or (Decrease)	% Increase or (Decrease)
Purchased Services					
Superintendent's Office	$3,124	$2,100	$3,100	$1,000	47.62 %
Business Office	88,351	73,839	74,725	$886	1.20 %
Board of Education All Other	539,423	65,000	75,000	$10,000	15.38 %
Property/Liability Insurance	359,901	171,825	142,210	($29,615)	(17.24)%
Board of Education		151,490	159,820	$8,330	5.50 %
Advertising	30,066	20,000	25,000	$5,000	25.00 %
School Based Administration	78,110	75,314	76,114	$800	1.06 %
Administrative Technology	317,016	237,165	356,590	$119,425	50.36 %
High School Graduation	4,840	4,300	4,300	$0	0.00 %
Postage	11,550	14,735	16,220	$1,485	10.08 %
Printing	3,283	18,500	15,150	($3,350)	(18.11)%
Staff Travel	6,052	6,000	6,000	$0	0.00 %
Sub-total Purchased Services	***$1,441,715***	***$840,268***	***$954,229***	***$113,961***	13.56 %
Supplies					
Board of Education	$15,783	$17,800	$17,800	$0	0.00 %
Superintendent's Office	6,156	5,036	4,100	($936)	(18.59)%
Business Office	2,061	3,000	3,000	$0	0.00 %
School Based Administration	15,451	22,290	22,629	$339	1.52 %
High School Graduation	1,464	2,900	2,900	$0	0.00 %
Professional Books	705	2,640	2,800	$160	6.06 %
Administrative Technology	2,118	4,000	4,000	$0	0.00 %
Sub-total Supplies	***$43,739***	***$57,666***	***$57,229***	***($437)***	(0.76)%
Equipment					
Board of Education	$1,532	$1,625	$1,625	$0	0.00 %
Superintendent's Office	586	665	665	$0	0.00 %
Business Office	1,166	1,368	1,368	$0	0.00 %
School Based Administration	25,820	27,827	30,803	$2,976	10.69 %
Administrative Technology	9,584	10,000	10,000	$0	0.00 %
Sub-total Equipment	***$38,687***	***$41,485***	***$44,461***	***$2,976***	7.17 %
Dues					
Board of Education	$24,830	$13,100	$20,625	$7,525	57.44 %
Superintendent's Office	5,574	6,600	6,600	$0	0.00 %
Business Office	2,591	3,050	3,260	$210	6.89 %
School Based Administration	14,426	16,979	17,011	$32	0.19 %
Technology	0	0	0	$0	0.00 %
Sub-total Dues	***$47,421***	***$39,729***	***$47,496***	***$7,767***	19.55 %
Totals	**$1,571,562**	**$979,148**	**$1,103,415**	**$124,267**	12.69 %