

Union - New Providence Boro

Notice is hereby given to the legal voters of the New Providence School District, in the County of Union, of the State of New Jersey, that a Public Hearing will be held in the High/Middle School Media Center of the New Providence Board of Education Board, 35 Pioneer Drive, New Providence, NJ 07974, on April 30, 2026, at 7:00 pm, for the purpose of conducting a public hearing on the following budget for the 2026/2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	2,000	1,957	1,944
Pupils On Roll Regular Shared-Time	3	4	11
Pupils On Roll - Special Full-Time	257	261	276
Pupils On Roll - Special Shared-Time	4	5	0
Subtotal - Pupils On Roll	2,264	2,227	2,231
Private School Placements	27	27	23
Pupils Sent to Other Districts - Reg Prog	0	1	0
Pupils Sent to Other Dists - Spec Ed Prog	6	10	14
Pupils Received	19	18	26

Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	43,344,810	45,192,300	47,458,710
Total Tax Levy	10-121x	43,344,810	45,192,300	47,458,710
Total Tuition	10-1300	120,253	75,900	81,880
Rents and Royalties	10-1910	54,712	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	215,886	271,000	301,869
Interest Earned on Capital Reserve Funds	10-1XXX	97,770	2,000	2,000
Total Revenues from Local Sources		43,833,431	45,541,200	47,844,459
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	292,206	301,847	297,001
Extraordinary Aid	10-3131	666,033	524,000	566,000
Categorical Special Education Aid	10-3132	2,716,452	2,483,167	2,417,812
Categorical Security Aid	10-3177	225,937	352,544	328,618
State Reimbursement for Lead Testing of Drinking Water	10-3300	7,459	0	0
State Reimbursement for Menstrual Products	10-3301	5,661	1,376	0
Total Revenues from State Sources		3,913,748	3,662,934	3,609,431
Budgeted Fund Balance-Operating Budget	10-303	0	2,120,000	2,063,000
Adjustment for Prior Year Encumbrances		0	833,465	0
Actual Revenues (Over)/Under Expenditures		70,205	0	0
Total Operating Budget		47,817,384	52,157,599	53,516,890
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	632,479	515,000	525,000
Scholarship Fund Revenue	20-1770	5,981	7,000	5,000
Other Revenue from Local Sources	20-1XXX	154,965	153,507	0
Total Revenues from Local Sources	20-1XXX	793,425	675,507	530,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	219,278	121,135	90,853
Total Revenues from State Sources		219,278	121,135	90,853
Revenues from Federal Sources:				
Title I	20-4411-4416	16,643	0	0
Title II	20-4451-4455	23,751	26,696	17,698
Title III	20-4491-4494	12,087	15,044	11,283
Title IV	20-4471-4474	8,239	0	0
IDEA Part B (Handicapped)	20-4420-4429	524,386	528,340	405,839
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,180	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,307	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	22	0	0
Staffing Grant				
ARP-ESSER	20-4540	10,370	0	0
Total Revenues from Federal Sources		612,985	570,080	434,820
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-24,731	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-5,981	0	0
Total Grants and Entitlements		1,594,976	1,366,722	1,055,673

Repayment of Debt:

Revenues from Local Sources:

Local Tax Levy	40-1210	2,929,336	2,524,038	2,007,907
Total Revenues from Local Sources		2,929,336	2,524,038	2,007,907

Revenues from State Sources:

Debt Service Aid Type II	40-3160	1,156,201	979,945	894,560
Total Local Repayment of Debt		4,085,537	3,503,983	2,902,467
Total Repayment of Debt		4,085,537	3,503,983	2,902,467
Total Revenues/Sources		53,497,897	57,028,304	57,475,030
Total Revenues/Sources Net of Transfers		53,497,897	57,028,304	57,475,030

Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	15,333,476	16,314,206	15,573,508
Special Education-Instruction	11-2XX-100-XXX	3,346,031	3,718,950	3,646,774
Basic Skills/Remedial-Instruction	11-230-100-XXX	375,528	239,425	270,030
Bilingual Education-Instruction	11-240-100-XXX	232,409	263,744	280,031
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	300,007	346,411	346,551
School-Sponsored Athletics-Instruction	11-402-100-XXX	899,480	923,812	931,553
Other Instructional Programs-Instruction	11-4XX-100-XXX	5,999	6,520	6,520
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,350,916	3,575,326	4,174,349
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,187	36,313	36,688
Undistributed Expenditures-Health Services	11-000-213-XXX	377,129	402,945	419,142
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	804,239	863,454	809,171
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	140,338	121,800	121,800
Undistributed Expenditures-Guidance	11-000-218-XXX	1,066,086	1,117,525	1,164,531
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,069,295	1,126,395	1,185,445
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	535,394	585,493	554,203
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	459,856	498,605	506,641
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,189	51,821	51,123
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	901,864	1,110,328	1,022,871
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,666,945	1,805,667	1,768,648
Undistributed Expenditures-Central Services	11-000-251-XXX	440,993	464,109	469,564
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,054,622	1,158,405	1,125,634
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,021,370	3,237,816	3,255,183
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,267,691	2,355,990	2,468,010
Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,912,370	11,660,035	13,185,750
Total Undistributed Expenditures		27,146,484	30,172,027	32,318,753
Total General Current Expense		47,639,414	51,985,095	53,373,720
Capital Expenditures:				
Equipment	12-XXX-XXX-730	151,609	170,504	100,954
Facilities Acquisition and Construction Services	12-000-400-XXX	26,361	0	0
Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		177,970	172,504	102,954
Transfer of Funds to Charter Schools	10-000-100-56X	0	0	40,216
General Fund Grand Total		47,817,384	52,157,599	53,516,890
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	154,965	153,507	0
Student Activity Fund	20-475-XXX-XXX	607,748	515,000	525,000
Scholarship Fund	20-476-XXX-XXX	0	7,000	5,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,778	5,117	3,838
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,078	34,636	25,977
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,190	45,476	34,109
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,618	13,395	10,046
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,176	3,651	2,738
Nonpublic Security Aid	20-XXX-XXX-XXX	20,438	18,860	14,145
Other	20-XXX-XXX-XXX	133,000	0	0
Total Other State Projects		219,278	121,135	90,853
Total State Projects	20-XXX-XXX-XXX	219,278	121,135	90,853
Federal Projects:				
Title I	20-XXX-XXX-XXX	16,643	0	0
Title II	20-XXX-XXX-XXX	23,751	26,696	17,698
Title III	20-XXX-XXX-XXX	12,087	15,044	11,283
Title IV	20-XXX-XXX-XXX	8,239	0	0
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	524,386	528,340	405,839
ARP-ESSER Grant Program	20-487-xxx-xxx	10,370	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,307	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,180	0	0

ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	22	0	0
Total Federal Projects	20-XXX-XXX-XXX	612,985	570,080	434,820
Total Special Revenue Funds		1,594,976	1,366,722	1,055,673
Repayment of Debt:				
Budget Category				
Total Regular Debt Service	40-701-510-XXX	4,085,537	3,503,983	2,902,467
Total Debt Service Funds		4,085,537	3,503,983	2,902,467
Total Expenditures/Appropriations		53,497,897	57,028,304	57,475,030
Total Expenditures Net of Transfers		53,497,897	57,028,304	57,475,030

Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	2,315,147	1,640,274	1,661,516	1,026,483
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	367,482	430,955	492,955	494,955
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,590,614	3,037,546	1,427,967	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	192,477	217,208	217,208	217,208
--Scholarship Fund	148,492	154,473	154,473	154,473
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Per Pupil Cost Calculations					
Total Budgetary Comparative Per Pupil Cost	\$17,892	\$18,521	\$20,237	\$20,731	\$21,008
Total Classroom Instruction	\$11,119	\$11,356	\$12,401	\$12,665	\$12,693
Classroom-Salaries and Benefits	\$10,496	\$11,041	\$11,988	\$12,220	\$12,332
Classroom-General Supplies and Textbooks	\$537	\$260	\$350	\$380	\$322
Classroom-Purchased Services	\$86	\$54	\$63	\$65	\$39
Total Support Services	\$2,485	\$2,615	\$2,878	\$2,902	\$3,050
Support Services-Salaries and Benefits	\$2,257	\$2,393	\$2,623	\$2,642	\$2,822
Total Administrative Costs	\$2,152	\$2,248	\$2,441	\$2,597	\$2,597
Administration Salaries and Benefits	\$1,687	\$1,768	\$1,898	\$1,982	\$2,027
Total Operations and Maintenance of Plant	\$1,493	\$1,608	\$1,743	\$1,783	\$1,845
Operations and Maintenance-Salaries and Benefits	\$1,016	\$1,069	\$1,157	\$1,163	\$1,239
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$602	\$649	\$719	\$730	\$758
Total Equipment Costs	\$226	\$67	\$70	\$77	\$45
Legal Costs	\$54	\$11	\$22	\$49	\$22
Employee Benefits as a percentage of salaries*	33.29%	34.83%	39.34%	38.83%	44.58%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the School Business Administrator/Board Secretary Office at the Lincoln Municipal Complex, 356 Elkwood Avenue, New Providence, Union County New Jersey between the hours of 8:30 am and 3:30 pm Monday through Friday, excluding holidays. The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.