

Eastchester UFSD

Board of Education Meeting

March 10, 2026



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

Recognizing Eastchester Students: Varsity Cheerleading Team Winter 25-26

- League D Champions
- Section 1 Class B Champions
- New York State Finalists (4th Place Finish)
- 8 All-League Selections
- 2 All-Section Selections
(Riley Ferguson, Samantha Triano)
- Sportsmanship Award: Maddie Messina



Recognizing Eastchester Students: Greenvale on Stage

- 52 students in Grades 2-5 participated
- The show ran performances for the community on March 3 & March 5





SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

Proposed **Technology Budget** **2026-2027**

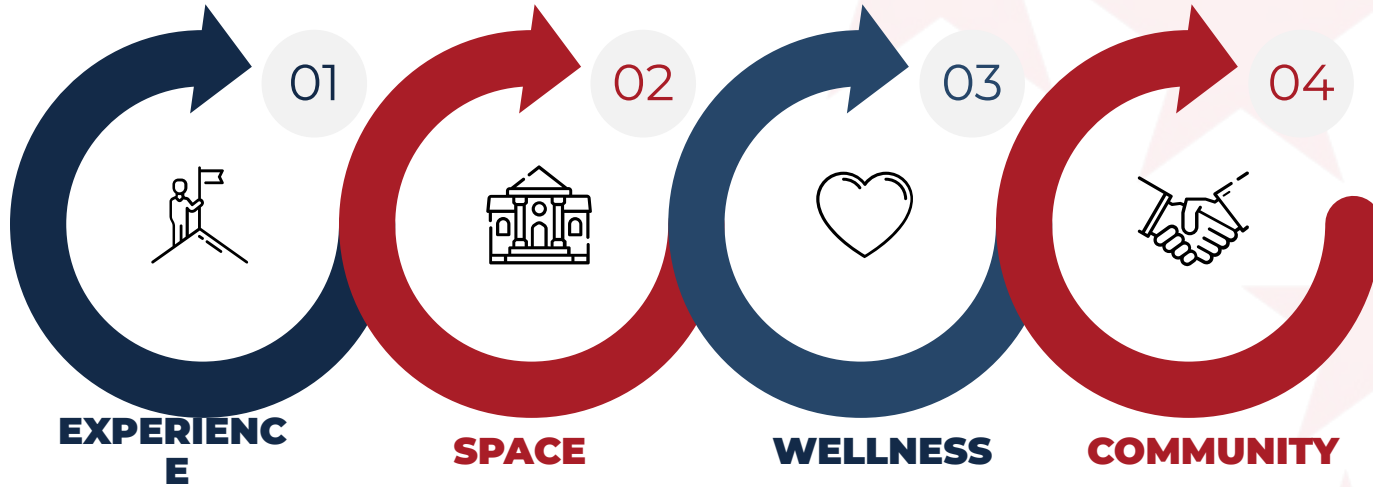
Board of Education Meeting - March 10, 2026

Robert Jacoby
Assistant Superintendent for Human Resources and Technology



Four campuses, four pillars,
one vision...

Elevate Eastchester



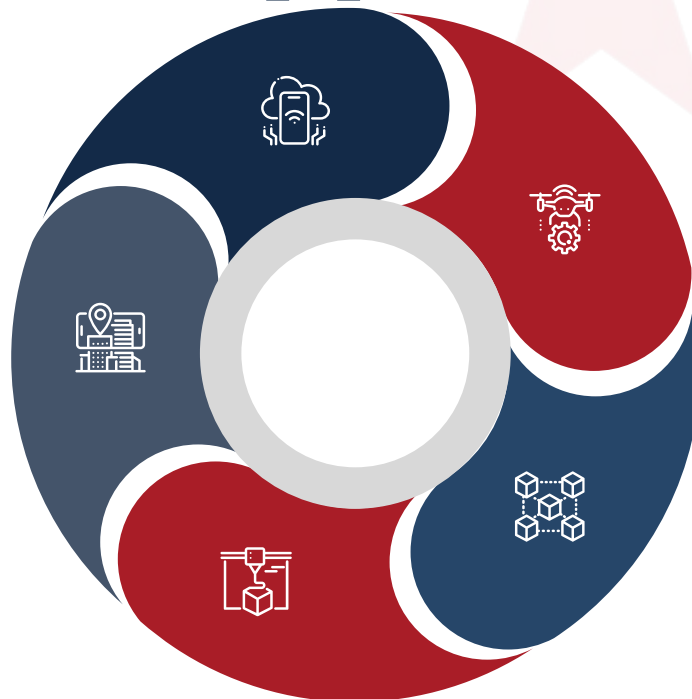
Examining **State of the Art Instruction** in the classroom at all levels

Examining **State of the Art Learning Environments** at all levels

Enhancing **State of the Art Health and Wellness Partnerships** in the Community

Embracing the **Civic Roles** Schools & Students can cultivate in our community

Areas of Support



Student Devices

- One-to-One Computers
- Classroom Devices
- IEP Support

Instructional Tech

- Classroom Technology
- Instructional Software

Safety & Security

- Public Address System
- Lockdown & Doors

Network

- Internet
- Network & Wireless
- Cybersecurity

Staying Connected

- Communication Software
- Website
- Phone System

Administration & Compliance

- Cafeteria POS
- NYS Data Reporting
- Student Data Privacy

Service Now Placeholder

Our Technology Team has resolved:

4,147

(97%)

**Technology Tickets
This School Year**

**A minute without
technology feels like an
eternity.**

Alison Villanueva, Ph.D.

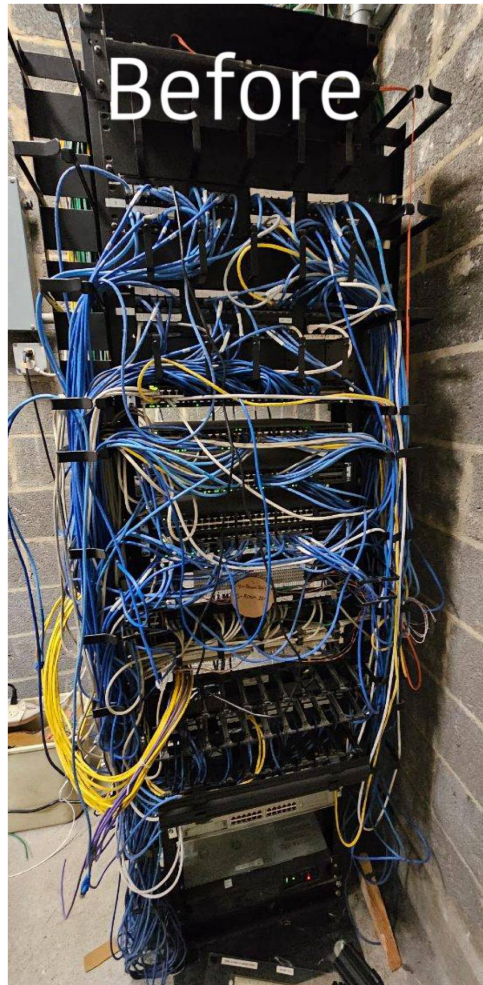
Powering the Connections That Power Learning

(Infrastructure)



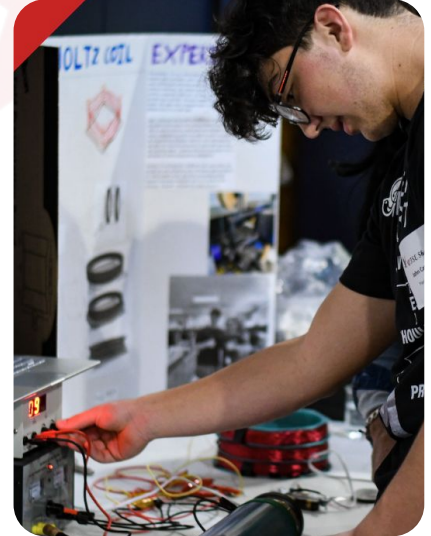
ROI Returns on Our Investments

Our own staff has
incredible talents—
Thanks to Luis, our
Network Admin



Instructional Technology

- **Interactive Whiteboards in EVERY Classroom** (first full year with 100% of all instructional spaces having an Interactive Whiteboard)
- **STEM Labs**
 - Robotics, Coding, Digital Fabrication
- **Mac Lab**
 - Full Fleet of iMacs with Adobe Creative Suite
- **Classroom Computers**
 - Art Classrooms, Business Classrooms
- **iPads**
 - Carts in STEM and Music Labs
 - High School Photography
- **Software**
 - Instructional & Support Platforms for ALL Students



newline **CAST**



 **BalanceBox**[®]
Height Adjustable Manual Mounts



ROI
Return on
Our
Investments

Safety & Security

- **Lockdown System**
 - Interior and Exterior Electronic Locks
 - Strobe Lights
 - Automation Infrastructure (Digital & Physical)
 - Notifications & Alerts
- The Technology budget also supports our Public Address System.

**ROI
Return on Our
Investments**

Our Ongoing Investment in State of the Art Technology



Student Devices

Devices are available to our students and we carefully maintain a balance!

- **K-3**
 - Chromebooks in carts for all students to access
- **4-8**
 - One-to-one Chromebooks assigned to every student
- **9-12**
 - MacBooks for 9th and 10th graders
 - 11th and 12 graders- BYOD or Chromebook

EHS MacBook Rollout	
2025-26	9
2026-27	9 & 10
2027-28	9, 10 & 11
2028-29	9-12

Why do we need a solid infrastructure?

Our network supports more than

4,700

devices.

(Not including personal devices; all personal devices on our network continue to be authenticated/registered.)

Staying Connected

- Communication Software
 - ParentSquare
 - eSchoolPlus → Infinite Campus
- Website
- Phone System



ParentSquare

Infinite
Campus

Administration & Compliance

- Cafeteria Point of Sale
- NYS Data Reporting Compliance
- Student Data Privacy

Our Ongoing Investment in
State of the Art
Technology

TECHNOLOGY PROPOSED BUDGET CHANGE

2025-2026 Adopted Budget	2026-2027 Requested Budget	2026-2027 Cost Differential	2026-2027 Percentage Differential
\$2,707,258	\$2,895,655	↑ \$188,397	↑ 6.96%

Budget by Category

Description	2025-2026	2026-2027	\$ Change	% Change
Maintaining Fixed Costs as outlined in the ROI & OOI	\$2,180,258 (vendor contracts, service bills, supplies, equipment cycles)	\$2,433,655	\$253,397	11.6%
MacBook Phase In	\$312,000	\$312,000	\$0	0%
Start of the Districtwide Wi-Fi Upgrade	\$215,000	\$150,000	-\$65,000	-30.2%
TOTAL	\$2,707,258	\$2,895,655	\$188,397	6.96%

- 84% of the entire Technology budget is dedicated to operational costs
- Up to 49% aidable reimbursement rate for BOCES purchases

TECHNOLOGY PROPOSED BUDGET CHANGE

2025-2026 Adopted Budget	2026-2027 Requested Budget	2026-2027 Cost Differential	2026-2027 Percentage Differential
\$2,707,258	\$2,895,655	↑ \$188,397	↑ 6.96%

Questions/Discussion