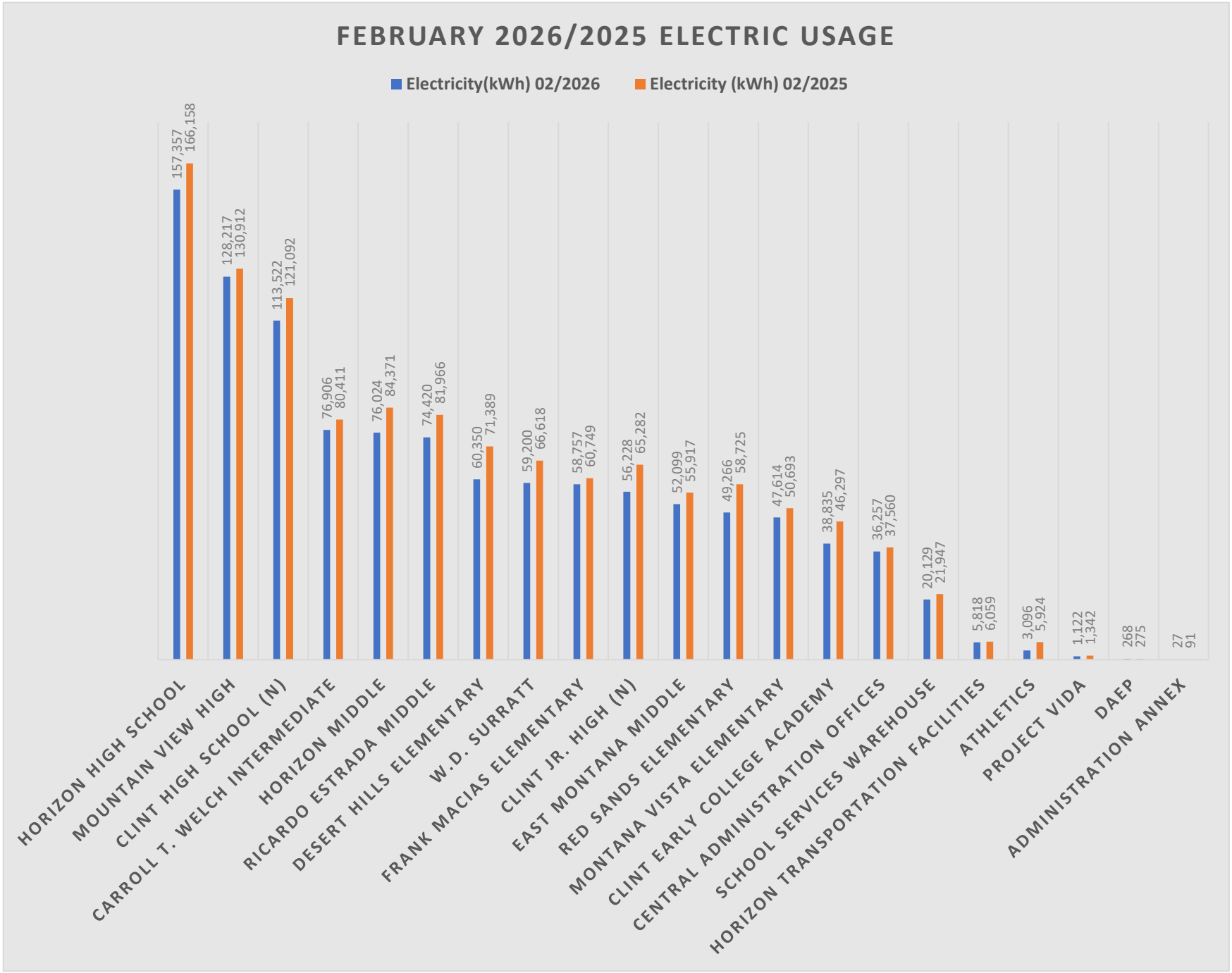
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities --02/2026 to 02/2025

Facility	**Electricity(kWh) 02/2026**	**Total Cost 02/2026**	Electricity (kWh) 02/2025	Total Cost 02/2025
Horizon High School	**157,357**	**$19,267**	166,158	$20,393
Mountain View High	**128,217**	**$13,477**	130,912	$14,395
Clint High School (N)	**113,522**	**$23,028**	121,092	$22,793
Carroll T. Welch Intermediate	**76,906**	**$8,053**	80,411	$8,975
Horizon Middle	**76,024**	**$9,119**	84,371	$10,366
Ricardo Estrada Middle	**74,420**	**$9,419**	81,966	$10,446
Desert Hills Elementary	**60,350**	**$7,177**	71,389	$9,358
W.D. Surratt	**59,200**	**$6,315**	66,618	$7,193
Frank Macias Elementary	**58,757**	**$6,602**	60,749	$6,664
Clint Jr. High (N)	**56,228**	**$7,225**	65,282	$7,967
East Montana Middle	**52,099**	**$5,858**	55,917	$6,415
Red Sands Elementary	**49,266**	**$5,997**	58,725	$7,527
Montana Vista Elementary	**47,614**	**$5,548**	50,693	$6,581
Clint Early College Academy	**38,835**	**$4,894**	46,297	$5,836
Central Administration Offices	**36,257**	**$3,703**	37,560	$3,781
School Services Warehouse	**20,129**	**$2,241**	21,947	$2,486
Horizon Transportation Facilities	**5,818**	**$1,338**	6,059	$1,336
Athletics	**3,096**	**$416**	5,924	$702
Project Vida	**1,122**	**$166**	1,342	$190
DAEP	**268**	**$65**	275	$65
Administration Annex	**27**	**$40**	91	$47
Grand Total	**1,115,512**	**$139,947**	1,213,778	$153,514

Usage & Cost Ranking report produced by Daniel Villanueva on 3/30/2026 at 9:10 AM.
Data prorated by month based on bill date.

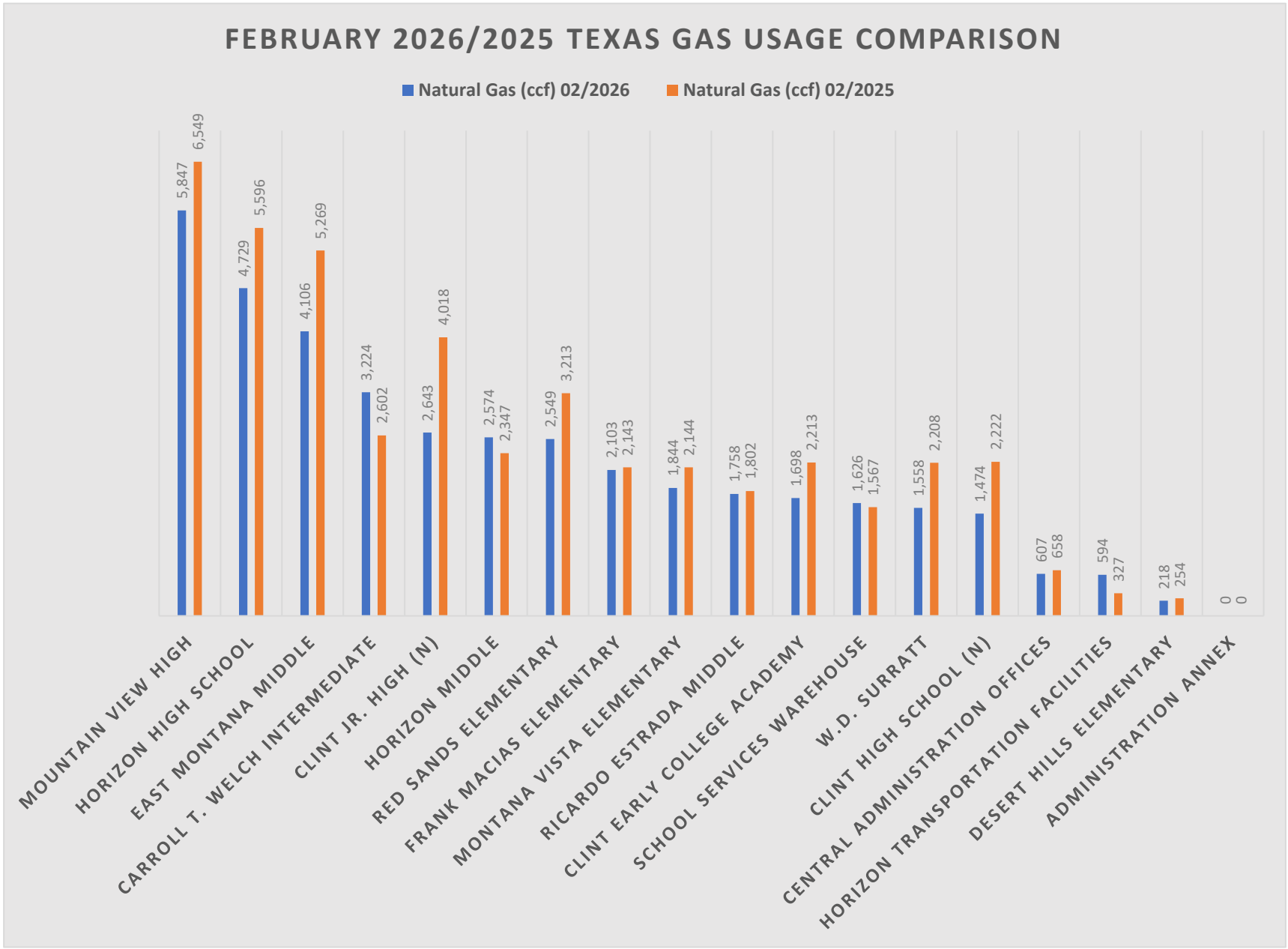


Usage & Cost Ranking report produced by Daniel Villanueva on 3/30/2026 at 9:10 AM.
Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 02/2026 to 02/2025

Facility	**Natural Gas (ccf) 02/2026**	**Natural Gas Cost 02/2026**	Natural Gas (ccf) 02/2025	Natural Gas Cost 02/2025
Mountain View High	**5,847**	**$6,780**	6,549	$6,710
Horizon High School	**4,729**	**$5,282**	5,596	$5,363
East Montana Middle	**4,106**	**$4,258**	5,269	$4,689
Carroll T. Welch Intermediate	**3,224**	**$2,497**	2,602	$2,511
Clint Jr. High (N)	**2,643**	**$3,323**	4,018	$4,201
Horizon Middle	**2,574**	**$3,279**	2,347	$2,783
Red Sands Elementary	**2,549**	**$2,720**	3,213	$2,951
Frank Macias Elementary	**2,103**	**$2,372**	2,143	$2,112
Montana Vista Elementary	**1,844**	**$2,023**	2,144	$2,047
Ricardo Estrada Middle	**1,758**	**$2,438**	1,802	$2,309
Clint Early College Academy	**1,698**	**$2,356**	2,213	$2,640
School Services Warehouse	**1,626**	**$1,882**	1,567	$1,610
W.D. Surratt	**1,558**	**$1,862**	2,208	$2,162
Clint High School (N)	**1,474**	**$2,572**	2,222	$3,135
Central Administration Offices	**607**	**$672**	658	$820
Horizon Transportation Facilities	**594**	**$821**	327	$532
Desert Hills Elementary	**218**	**$435**	254	$468
Administration Annex	**0**	**$0**	0	$0
Grand Total	**39,152**	**$45,572**	45,132	$47,043

CLINT INDEPENDENT SCHOOL DISTRICT CISD EST. 1924



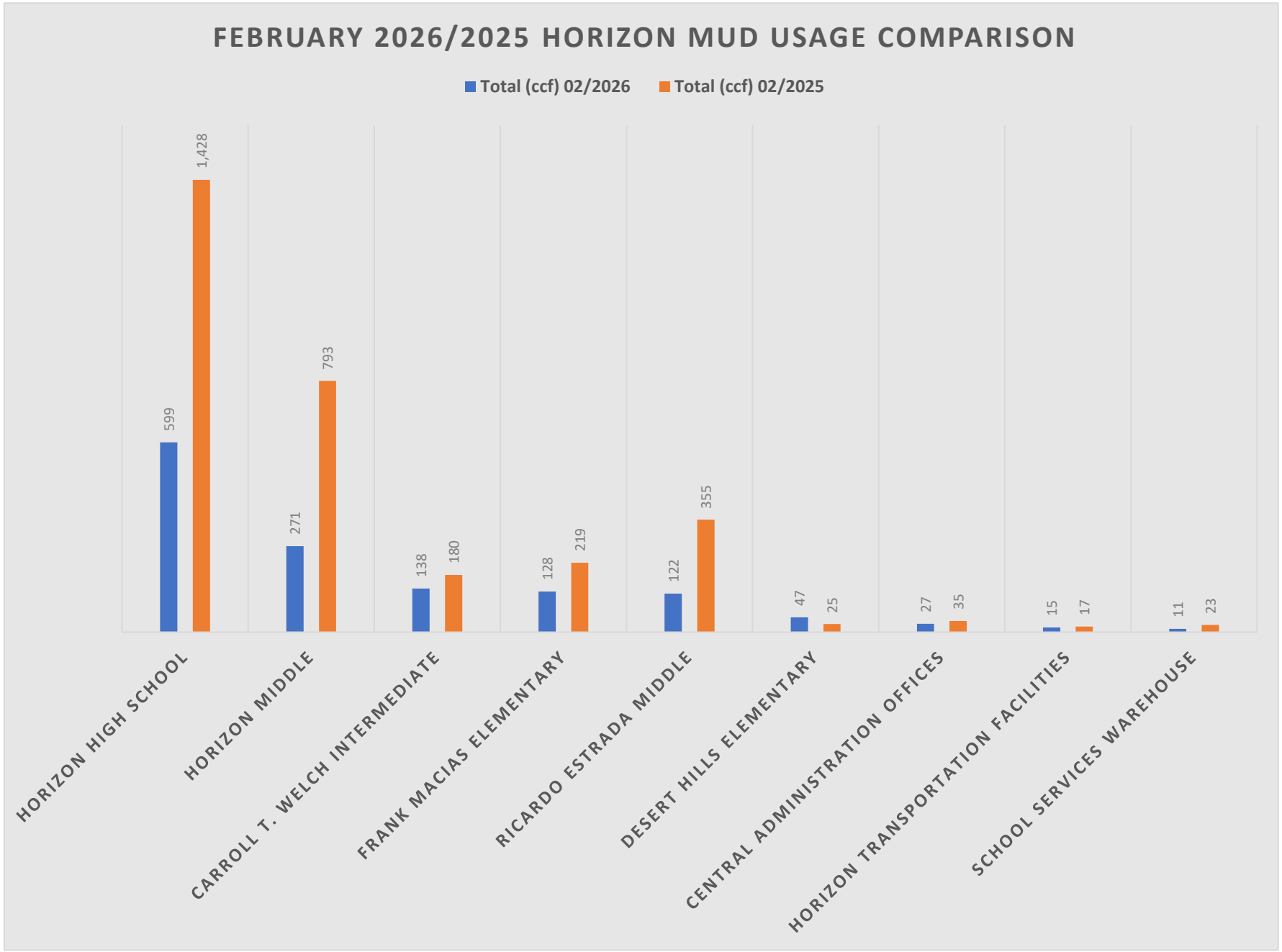
Usage & Cost Ranking report produced by Daniel Villanueva on 3/30/2026 at 9:55 AM.
Data prorated by month based on bill date.

Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 02/2026 to 02/2025

Facility	Water (ccf) 02/2026	Water Cost 02/2026	Irrigation (ccf) 02/2026	Irrigation Cost 02/2026	Water (ccf) 02/2025	Water Cost 02/2025	Irrigation (ccf) 02/2025	Irrigation Cost 02/2025
Carroll T. Welch Intermediate	**138**	**$788**	**0**	**$0**	180	$1,161	0	$0
Central Administration Offices	**24**	**$139**	**3**	**$21**	21	$121	14	$38
Desert Hills Elementary	**0**	**$51**	**47**	**$120**	0	$50	25	$62
Frank Macias Elementary	**124**	**$777**	**4**	**$26**	194	$749	25	$62
Horizon High School	**357**	**$2,928**	**242**	**$824**	389	$2,703	1,039	$4,908
Horizon Middle	**95**	**$574**	**176**	**$612**	115	$616	678	$3,460
Horizon Transportation Facilities	**15**	**$80**	**0**	**$0**	17	$89	0	$0
Ricardo Estrada Middle	**16**	**$145**	**106**	**$318**	80	$338	275	$1,057
School Services Warehouse	**11**	**$93**	**0**	**$0**	23	$114	0	$0
Grand Total	**779**	**$5,574**	**578**	**$1,921**	1,019	$5,941	2,057	$9,588

Facility	Total (ccf) 02/2026	Water Cost 02/2026	Total (ccf) 02/2025	Water Cost 02/2025
Horizon High School	**599**	**$3,753**	1,428	$7,611
Horizon Middle	**271**	**$1,186**	793	$4,076
Carroll T. Welch Intermediate	**138**	**$788**	180	$1,161
Frank Macias Elementary	**128**	**$803**	219	$811
Ricardo Estrada Middle	**122**	**$463**	355	$1,396
Desert Hills Elementary	**47**	**$171**	25	$111
Central Administration Offices	**27**	**$160**	35	$160
Horizon Transportation Facilities	**15**	**$80**	17	$89
School Services Warehouse	**11**	**$93**	23	$114
Grand Total	**1,357**	**$7,495**	3,076	$15,528

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Data prorated by month based on bill date.

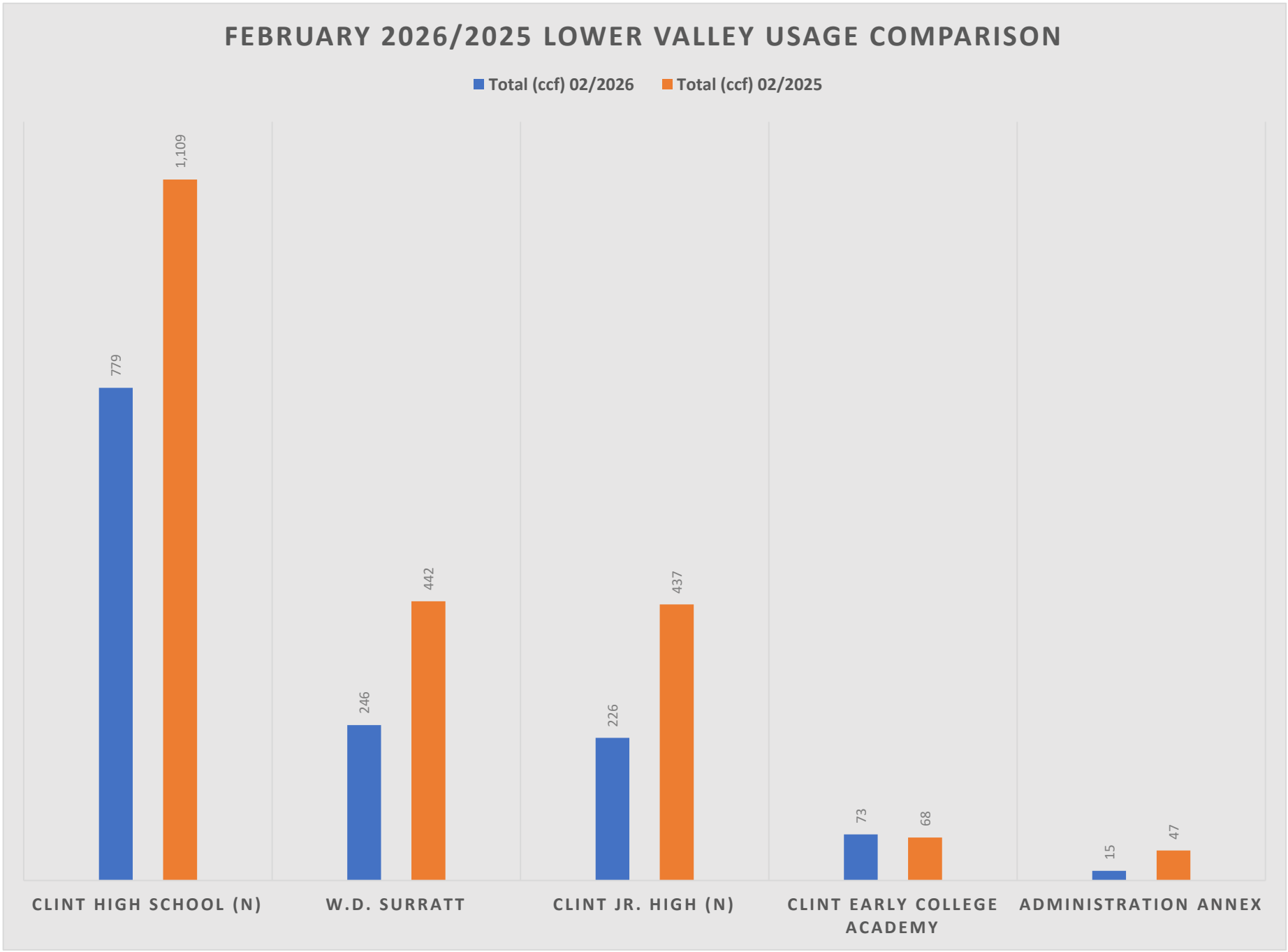


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Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 02/2026 to 02/2025

Facility	Water (ccf) 02/2026	Water Cost 02/2026	Irrigation (ccf) 02/2026	Irrigation Cost 02/2026	Water (ccf) 02/2025	Water Cost 02/2025	Irrigation (ccf) 02/2025	Irrigation Cost 02/2025
Administration Annex	**15**	**$186**	**0**	**$0**	47	$396	0	$0
Clint Early College Academy	**73**	**$1,046**	**0**	**$0**	68	$965	0	$0
Clint High School (N)	**132**	**$1,442**	**647**	**$3,639**	248	$2,266	861	$4,213
Clint Jr. High (N)	**95**	**$1,095**	**130**	**$767**	99	$1,051	338	$1,681
W.D. Surratt	**246**	**$2,296**	**0**	**$0**	442	$2,488	0	$0
Grand Total	**561**	**$6,066**	**778**	**$4,406**	903	$7,166	1,199	$5,894

Facility	Total (ccf) 02/2026	Water Cost 02/2026	Total (ccf) 02/2025	Water Cost 02/2025
Clint High School (N)	**779**	**$5,081**	1,109	$6,478
W.D. Surratt	**246**	**$2,296**	442	$2,488
Clint Jr. High (N)	**226**	**$1,863**	437	$2,732
Clint Early College Academy	**73**	**$1,046**	68	$965
Administration Annex	**15**	**$186**	47	$396
Grand Total	**1,339**	**$10,472**	2,102	$13,059



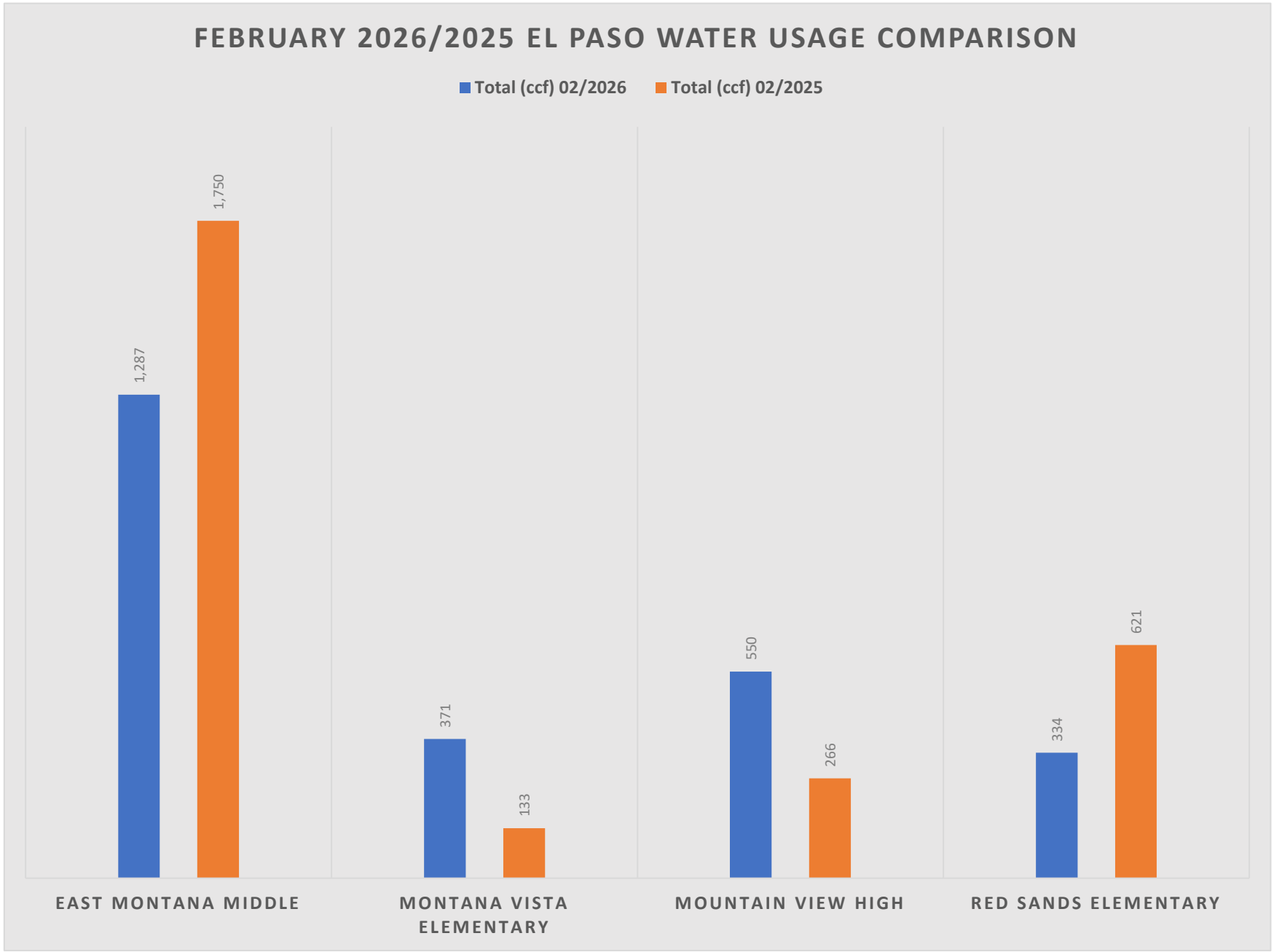
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El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 02/2026 to 02/2025

Facility	Water (ccf) 02/2026	Water Cost 02/2026	Irrigation (ccf) 02/2026	Irrigation Cost 02/2026	Water (ccf) 02/2025	Water Cost 02/2025	Irrigation (ccf) 02/2025	Irrigation Cost 02/2025
East Montana Middle	**92**	**$705**	**1,195**	**$7,978**	56	$425	1,694	$10,374
Montana Vista Elementary	**371**	**$2,524**	**0**	**$0**	133	$850	0	$0
Mountain View High	**550**	**$3,814**	**0**	**$0**	266	$1,738	0	$0
Red Sands Elementary	**334**	**$2,274**	**0**	**$0**	621	$3,847	0	$0
Grand Total	**1,347**	**$9,317**	**1,195**	**$7,978**	1,076	$6,860	1,694	$10,374

Facility	Total (ccf) 02/2026	Water Cost 02/2026	Total (ccf) 02/2025	Water Cost 02/2025
East Montana Middle	**1,287**	**$8,682**	1,750	$10,799
Montana Vista Elementary	**371**	**$2,524**	133	$850
Mountain View High	**550**	**$3,814**	266	$1,738
Red Sands Elementary	**334**	**$2,274**	621	$3,847
Grand Total	**2,542**	**$17,295**	2,770	$17,234

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