

Morris - Pequannock Twp

Notice is hereby given to the legal voters of the Pequannock Township school district, in the County of Morris, of the State of New Jersey, that a Public Hearing will be held in the Pequannock Township High School, 85 Sunset Road, Pompton Plains, NJ 07444, of the Pequannock Township Board of Education, on Monday, April 27, 2026 at 7:00 pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	1,732	1,678	1,649
Pupils On Roll Regular Shared-Time	13	20	0
Pupils On Roll - Special Full-Time	349	344	375
Pupils On Roll - Special Shared-Time	8	7	5
Subtotal - Pupils On Roll	2,102	2,049	2,029
Private School Placements	16	15	13
Pupils Sent to Other Districts - Reg Prog	2	5	20
Pupils Sent to Other Dists - Spec Ed Prog	1	1	22
Pupils Received	61	64	3

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Morris - Pequannock Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	39,780,265	40,787,401	43,139,513
Total Tax Levy	10-121x	39,780,265	40,787,401	43,139,513
Total Tuition	10-1300	1,121,560	879,504	1,037,636
Rents and Royalties	10-1910	118,714	60,000	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	649,073	165,000	165,000
Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
Interest Earned on Capital Reserve Funds	10-1XXX	163,363	2,210	2,210
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	47,014	0	0
Total Revenues from Local Sources		41,880,489	41,894,615	44,404,859
Revenues from State Sources:				
School Choice Aid	10-3116	63,332	34,932	36,008
Categorical Transportation Aid	10-3121	124,035	202,374	223,298
Extraordinary Aid	10-3131	806,801	726,000	726,000
Categorical Special Education Aid	10-3132	2,093,930	2,497,092	2,645,966
Equalization Aid	10-3176	406,379	0	0
Categorical Security Aid	10-3177	168,558	261,010	268,842
Other State Aids	10-3XXX	44,178	0	0
State Reimbursement for Menstrual Products	10-3301	3,377	0	0
Total Revenues from State Sources		3,710,590	3,721,408	3,900,114
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	8,409	4,385	4,090
Total Revenues from Federal Sources		8,409	4,385	4,090
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	4,068,036	3,650,476
Withdrawal from Maintenance Reserve	10-309	0	3,034,399	721,948
Withdrawal from Other Funds	10-310	0	954,259	959,029
Transfers from Other Funds	10-5200	94,256	0	0
Adjustment for Prior Year Encumbrances		0	136,460	0
Actual Revenues (Over)/Under Expenditures		1,743,576	0	0
Total Operating Budget		47,437,320	53,813,562	53,640,516
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	388,202	230,000	230,000
Scholarship Fund Revenue	20-1770	7,442	3,000	3,000
Other Revenue from Local Sources	20-1XXX	2,246	12,596	0
Total Revenues from Local Sources	20-1XXX	397,890	245,596	233,000
Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	101,314	0	129,480
Nonpublic Teacher Stem Grant	20-3212	0	20,505	0
Other Restricted Entitlements	20-32XX	0	397,491	293,715
State Grants Through Intermediate Sources	20-3700	375,816	0	0
Total Revenues from State Sources		477,130	417,996	423,195
Revenues from Federal Sources:				
Title I	20-4411-4416	105,150	55,316	41,487
Title II	20-4451-4455	44,001	34,033	25,525
Title III	20-4491-4494	1,360	1,789	1,342
Title IV	20-4471-4474	24,937	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	594,157	584,956	438,717
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,722	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,182	0	0
ARP-ESSER	20-4540	3,890	0	0
Other	20-4XXX	8,100	0	0
Total Revenues from Federal Sources		800,499	686,094	514,571
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,397	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,558	0	0
Total Grants and Entitlements		1,680,474	1,349,686	1,170,766
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	982,955	987,509	992,011
Total Revenues from Local Sources		982,955	987,509	992,011

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Morris - Pequannock Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	344,121	342,910	344,660
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment of Debt		1,327,076	1,330,419	1,336,672
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment of Debt		1,327,075	1,330,419	1,336,672
Total Revenues/Sources		50,444,869	56,493,667	56,147,954
Total Revenues/Sources Net of Transfers		50,444,869	56,493,667	56,147,954

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Morris - Pequannock Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	14,196,136	14,994,018	14,898,633
Special Education-Instruction	11-2XX-100-XXX	6,255,482	6,133,079	6,280,780
Basic Skills/Remedial-Instruction	11-230-100-XXX	251,024	185,939	260,477
Bilingual Education-Instruction	11-240-100-XXX	68,545	73,881	80,016
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	270,785	330,241	309,121
School-Sponsored Athletics-Instruction	11-402-100-XXX	839,587	971,147	988,186
Before/After School Programs	11-421-XXX-XXX	9,668	26,703	27,738
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,069,523	2,113,571	2,348,425
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,893	38,347	39,487
Undistributed Expenditures-Health Services	11-000-213-XXX	528,342	563,631	537,011
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	870,124	1,063,874	992,461
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	293,327	412,363	397,167
Undistributed Expenditures-Guidance	11-000-218-XXX	988,106	1,052,708	1,089,820
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	955,030	969,227	968,998
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,119,475	1,206,339	1,279,890
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	491,559	524,090	525,714
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,760	122,354	126,853
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	682,476	889,911	816,649
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,668,504	2,095,994	1,928,686
Undistributed Expenditures-Central Services	11-000-251-XXX	550,057	729,122	602,965
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	145,647	206,481	174,805
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,902,079	4,497,432	4,785,649
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,330,298	1,476,826	1,536,486
Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,972,535	10,008,428	11,787,689
Undistributed Expenditures-Food Services	11-000-310-930	75,000	75,000	75,000
Total Undistributed Expenditures		23,716,735	28,045,698	30,013,755
Interest Earned on Maintenance Reserve	10-606	0	500	500
Total General Current Expense		45,607,962	50,761,206	52,859,206
Capital Expenditures:				
Equipment				
Facilities Acquisition and Construction Services	12-XXX-XXX-730	153,692	230,578	54,359
Capital Reserve-Transfer to Capital Projects	12-000-400-XXX	13,293	2,819,568	724,741
Interest Deposit to Capital Reserve	12-000-400-931	1,662,373	0	0
Total Capital Outlay	10-604	0	2,210	2,210
General Fund Grand Total		1,829,358	3,052,356	781,310
General Fund Grand Total				
		47,437,320	53,813,562	53,640,516
Special Grants and Entitlements:				
Local Projects				
Student Activity Fund	20-XXX-XXX-XXX	2,246	12,596	0
Scholarship Fund	20-475-XXX-XXX	390,599	230,000	230,000
Other State Projects:	20-476-XXX-XXX	10,000	3,000	3,000
Nonpublic Textbooks	20-XXX-XXX-XXX	18,815	23,249	17,437
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	65,223	78,796	59,097
Nonpublic Handicapped Services	20-XXX-XXX-XXX	148,829	125,032	93,774
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,490	61,443	46,082
Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,028	16,591	12,443
Nonpublic Security Aid	20-XXX-XXX-XXX	76,431	86,510	64,882
Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	20,505	0
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	101,314	0	129,480
Other	20-XXX-XXX-XXX	0	5,870	0
Total Other State Projects		477,130	417,996	423,195
Total State Projects	20-XXX-XXX-XXX	477,130	417,996	423,195
Federal Projects:				
Title I	20-XXX-XXX-XXX	105,150	55,316	41,487
Title II	20-XXX-XXX-XXX	44,001	34,033	25,525
Title III	20-XXX-XXX-XXX	1,360	1,789	1,342
Title IV	20-XXX-XXX-XXX	24,937	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	594,157	584,956	438,717
Other	20-XXX-XXX-XXX	8,100	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	3,890	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,722	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,182	0	0

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Morris - Pequannock Twp
 Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Federal Projects	20-XXX-XXX-XXX	800,499	686,094	514,571
Total Special Revenue Funds		1,680,474	1,349,686	1,170,766
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,327,075	1,330,419	1,336,672
Total Debt Service Funds		1,327,075	1,330,419	1,336,672
Total Expenditures/Appropriations		50,444,869	56,493,667	56,147,954
Total Expenditures Net of Transfers		50,444,869	56,493,667	56,147,954

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Morris - Pequannock Twp
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	1,548,709	1,832,870	1,539,617	1,072,042
(Repayment of Debt)	0	1	1	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	5,815,716	4,636,706	1,054,517	334,779
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,366,667	1,300,000	1,300,500	341,971
--Legal Reserve	7,875,929	6,957,684	3,182,901	0
--Unemployment Fund	866,951	913,966	913,966	913,966
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	275,322	272,925	272,925	272,925
--Scholarship Fund	128,846	126,288	126,288	126,288
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Morris - Pequannock Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,770	\$20,333	\$22,426	\$23,149	\$24,153
Total Classroom Instruction	\$12,131	\$12,347	\$13,256	\$13,479	\$14,099
Classroom-Salaries and Benefits	\$9,862	\$9,922	\$10,558	\$10,965	\$11,646
Classroom-General Supplies and Textbooks	\$475	\$457	\$563	\$480	\$424
Classroom-Purchased Services	\$1,794	\$1,967	\$2,134	\$2,033	\$2,028
Total Support Services	\$3,064	\$3,267	\$3,653	\$3,824	\$4,026
Support Services-Salaries and Benefits	\$2,733	\$2,988	\$3,157	\$3,332	\$3,650
Total Administrative Costs	\$1,814	\$1,845	\$2,116	\$2,380	\$2,300
Administration Salaries and Benefits	\$1,532	\$1,609	\$1,692	\$1,774	\$1,932
Total Operations and Maintenance of Plant	\$2,040	\$2,133	\$2,516	\$2,531	\$2,760
Operations and Maintenance-Salaries and Benefits	\$1,042	\$1,077	\$1,177	\$1,193	\$1,340
Board Contribution to Food Services	\$24	\$36	\$36	\$37	\$37
Total Extracurricular Costs	\$652	\$652	\$759	\$800	\$817
Total Equipment Costs	\$59	\$74	\$0	\$113	\$27
Legal Costs	\$44	\$44	\$46	\$67	\$52
Employee Benefits as a percentage of salaries*	29.40%	30.78%	32.46%	36.95%	42.36%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Morris - Pequannock Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Refurbish Tennis Courts	2027-01	\$398,248	N	N	
Univents for Schools	2027-03	\$323,700	Y	N	

The complete budget will be on file and open to examination at the Pequannock Township Board of Education building, 538 Newark Pompton Turnpike, Pompton Plains, NJ 074444, Morris County New Jersey between the hours of 9:00am and 3:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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2026-2027 Statement of Purpose for the Use of Capital Reserve

The Pequannock Township Public School District will be using \$721,948 in Capital Reserve Funds for the 2026-2027 school year for the purpose of refurbishing tennis courts in the amount of \$398,248, and univents for schools in the amount of \$323,700.

2026-2027 Statement of Purpose for the Use of Maintenance Reserve

The Pequannock Township Public School District will be using \$959,029 in Maintenance Reserve for the 2026-2027 school year in accordance with the approved M-1 Schedule. The funds that are to be used for each school are Pequannock Township High School in the amount of \$368,170, Pequannock Valley Middle School in the amount of \$225,660, Hillview Elementary School in the amount of \$120,550, North Boulevard School in the amount of \$125,729, and Stephen J. Gerace Elementary School in the amount of \$118,920. The maintenance for each school consists of boiler, electrical and plumbing, alarm system, fire system, clocks and intercom, and window repairs.