

EASTERN SUFFOLK

BOCES

2026-27

BUDGET

2026-27 ANNUAL BUDGET TABLE OF CONTENTS

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Dear Component School District Board of Education Members and Superintendents:

The 2026-2027 Eastern Suffolk BOCES Budget was carefully prepared ever mindful of the current climate of fiscal uncertainties. We are always sensitive to the fiscal issues facing local school districts.

As in your school districts, the Eastern Suffolk BOCES budget development and review process is extensive. The review includes three levels of involvement: (1) an internal review by our management team; (2) a review by committees comprised of component school board members, superintendents and staff, as well as BOCES personnel; and (3) a review by the Eastern Suffolk BOCES Board at a special Budget Review meeting. In summary, the proposed budget for the 2026-2027 school year is the result of much stakeholder input and many hours of hard work.

Eastern Suffolk BOCES faces similar economic pressures to what you experience in your school district. However, our goal continues to be to offer high quality, cost-effective programs that meet your needs. The administrative charge to support these programs will increase by 2.75% next year.

As you know, our program budgets are prepared based on projected utilization and enrollment and are subject to change. Therefore, a BOCES program budget may increase or decrease depending upon district utilization of that particular service. Should revenues exceed the sum of expenses and contributions to proper reserves, refunds will be made to component school districts on a program participation basis.

We thank you for your ongoing support. We stand committed to assisting you in any way that we can to ensure outstanding educational outcomes for the students in this region.

Sincerely,



Lisa B. Israel
President



NOTICE OF EASTERN SUFFOLK BOCES ANNUAL MEETING

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES) OF THE FIRST SUPERVISORY DISTRICT OF SUFFOLK COUNTY will hold the annual meeting of the trustees and members of the Boards of Education of its component school districts on **Tuesday, April 14, 2026 at 6:00 p.m., at the Instructional Support Center @ Sequoya, Holtsville, NY 11742.** The Board of Cooperative Educational Services will present its tentative administrative, capital, and program budgets for 2026-27 to the trustees and members of the boards of education of component school districts in attendance at such annual meeting, for their review.

The following are summaries of the tentative administrative, capital, and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital, and program budgets will be available for inspection by the public between the hours of 8:30 a.m. and 3:30 p.m. at the James Hines Administration Center, 201 Sunrise Highway, Patchogue, NY 11772 and at the Raymond A. DeFeo Administration Building, 215 Old Riverhead Road, Westhampton Beach, NY 11978 commencing on Wednesday, April 1, 2026.

Summary of Administrative Budget

Total Personnel Services (Salaries of all Central Administrative and Supervisory Personnel)	\$ <u>1,469,039</u>
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Total Employee Benefits (Benefits of all Central Administrative and Supervisory Personnel)	\$ <u>432,189</u>
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(Compensation of District Superintendent of Schools):

State Salary	\$ <u>43,499</u>	(paid by New York State)
BOCES Salary	\$ <u>164,751</u>	
Annualized Benefits	\$ <u>52,777</u>	
Other Remuneration	\$ <u></u>	
Total Compensation	\$ <u>261,027</u>	

Salaries and Benefits of Non-Administrative Personnel	\$ <u>10,237,134</u>
Supplemental Retirement and Post Retirement Benefits	\$ <u>38,750,000</u> *
Equipment	\$ <u>65,500</u>
Supplies and Materials	\$ <u>121,000</u>
Revenue Note Interest	\$ <u>75,000</u>
Total Contract Expense	\$ <u>1,567,169</u>
Net Transfers (other than capital)	\$ <u>4,921,673</u>
 Total Administrative Budget	 \$ <u>57,638,704</u>

Summary of Capital Budget

Rental of Facilities	\$ <u>3,165,564</u>
Transfer to Capital Projects Fund	\$ <u>3,000,000</u>
 Total Capital Budget	 \$ <u>6,165,564</u>

Summary of Program Budget

Career and Technical Education	\$ <u>52,241,068</u>
Special Education	\$ <u>252,011,711</u>
Itinerant Services	\$ <u>9,147,194</u>
General Education	\$ <u>17,472,905</u>
Instructional Support	\$ <u>36,155,922</u>
Non-Instructional	\$ <u>118,644,991</u>
Internal Budgets	\$ <u>8,700</u>
Total Program Budget	\$ <u>485,682,491</u>

Budgets summarized by NYSED's prescribed PSN, (Program Serial Number).

* Contingent Expense

Eastern Suffolk BOCES

SERVICE FLOW CHART

Month of September	➤ Discuss Preliminary Service Needs for the Next School Year
October-January	➤ Budget Development
January	➤ Shared Services Guide
February	➤ Service Request Software open to Component Districts
April	➤ BOCES Annual Meeting, Vote on Administrative Budget and Budget Adoption
May	➤ Service Commitments by Local Boards on which AS-7 Contracts will be Based are Due to BOCES
June	➤ BOCES Submits Adopted Budget to Commissioner of Education
August	➤ Signed AS-7 Contracts Due to New York State Education Department

Jasmin Varela, Ed.D.
District Superintendent/
Chief Executive Officer

David Wicks
Chief Operating Officer

Claudy Damus-Makelele
Associate Superintendent
for Educational Services

James J. Stucchio
Associate Superintendent
for Management Services

Nichelle Rivers, Ed.D.
Assistant Superintendent
for Human Resources

REPORT OF THE EASTERN SUFFOLK BOCES BUDGET PLANNING TEAMS

The Eastern Suffolk BOCES (ESBOCES) budget planning teams met during the annual budget development process to review the 2026-27 BOCES budgets and discuss issues impacting budget development. The 2026-27 budget is the 31st budget prepared by Eastern Suffolk BOCES with the assistance of the budget planning teams. The teams provide an external budget review system that has proven effective.

We have integrated our budget planning teams into our strategic planning process by adding all team members to our Strategic Planning Advisory Council. The budget planning teams are:

ESBOCES Administrative Budget Planning Team
ESBOCES Instructional Programs Budget Planning Team
ESBOCES RIC & Educational Support Services Budget Planning Team

The major recommendations of the three groups are as follows:

- The ESBOCES Administration Budget Planning Team met on January 26, 2026 and endorsed the 2026-27 administrative budget and administrative charges.
- The ESBOCES Administrative Budget Planning Team endorsed the continuation of unbundling the administrative charge to allow school districts to better understand the costs associated with BOCES administration. The team agreed that unbundling into components of operations, rental costs, and retiree benefits is advantageous.
- The ESBOCES Administrative Budget Planning Team endorsed the continuation of the practice of bringing in revenues from a program-based transfer for health insurance for retirees in order to reduce the administrative charge. This, in effect, allows program users to support this expense, which really is program-based.
- The ESBOCES Administrative Budget Planning Team agreed to allocate \$3,000,000 for capital improvements. Although this amount is only a small percentage of the funds needed to meet capital needs, it reflects an acknowledgment of the need to budget funds for this purpose.
- The ESBOCES Administrative Budget Planning Team endorsed the recommendation that a 2.75 percentage increase be applied to 2025-26 charges in order to apportion 2026-27 costs among the school districts.
- The ESBOCES Regional Information Center (RIC) and Educational Support Services (ESS) Budget Planning Team met on January 20, 2026. Both departments worked diligently to develop and offer programs and services that meet the high standards to which our school districts are accustomed, while remaining sensitive to the challenges faced by school districts due to the tax cap. The Planning Team supported the efforts of both departments in offering these programs and services with minimal rate increases.
- The ESBOCES Instructional Programs Budget Planning Team met on January 23, 2026. The Planning Team endorsed the Special Education and Career, Technical, and Adult Education program budgets. Appreciation was expressed for the agency's continued efforts to meet the needs of the school districts.
- The ESBOCES Instructional Programs Budget Planning Team recommended that the budgets be approved and the tuition rates for 2026-2027 be established as projected.
- The ESBOCES RIC and ESS Budget Planning Team recommended that the budgets be approved, and that the rates for 2026-2027 be established as projected.

A list of the budget planning team members and a chart displaying the Eastern Suffolk BOCES budget planning team process structure follows the recommendations.

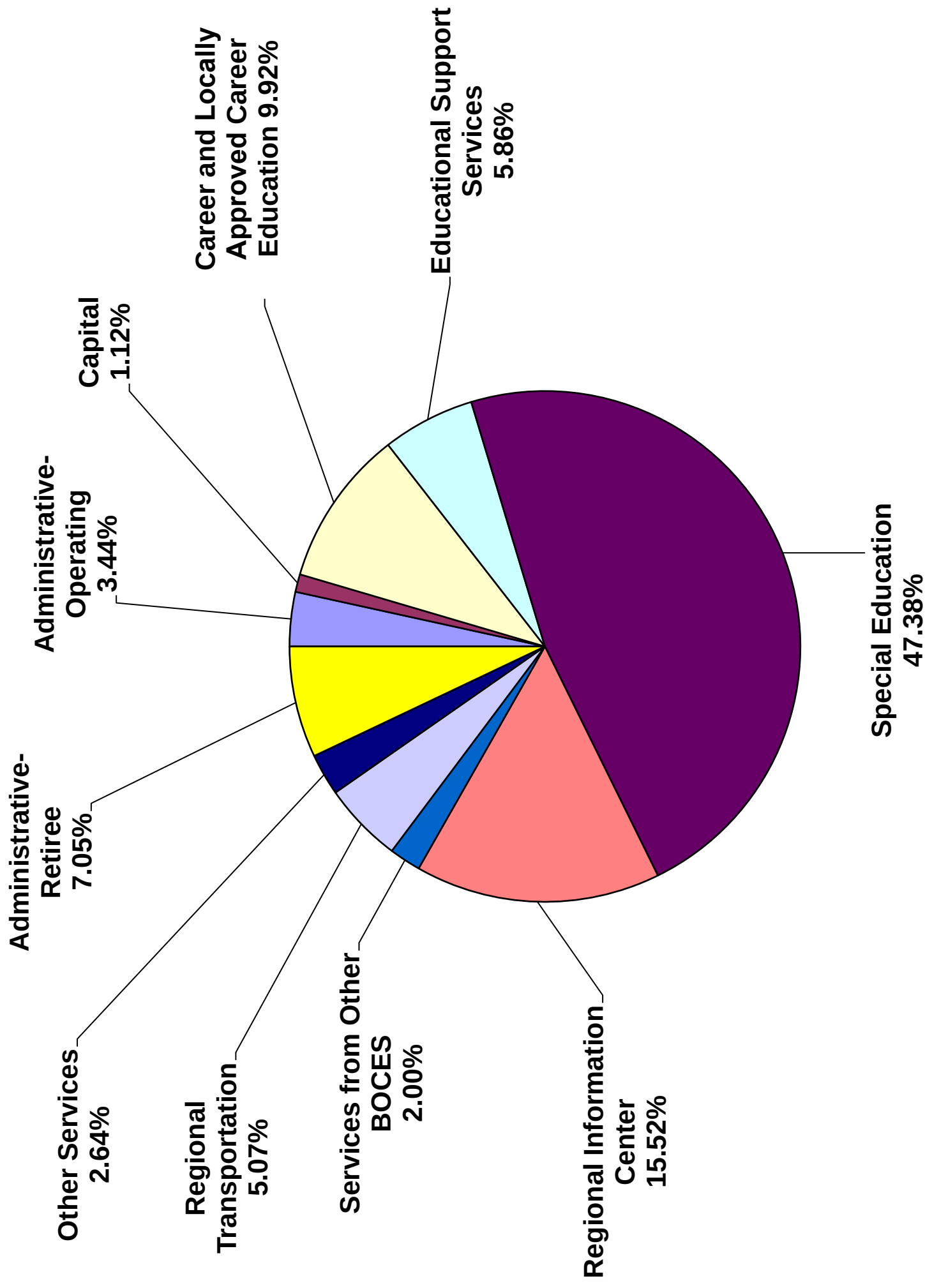
**Eastern Suffolk BOCES
2025-26 Budget Planning Teams
for the 2026-27 Budget Process**

	ESBOCES ADMINISTRATION	ESBOCES INSTRUCTIONAL PROGRAMS	RIC & EDUCATIONAL SUPPORT SERVICES
Superintendent – Brookhaven	Dr. Roberta Gerold* Middle Country CSD	Lori Cannetti (Interim Superintendent) Patchogue-Medford	Dr. Kevin Scanlon* Three Village
Superintendent – Islip	Dr. Dennis O'Hara Islip UFSD	Dr. Timothy Hearney* Bayport-Blue Point	Dr. Sharon Dungee Central Islip
Superintendent – East End	Jeffrey Ryvicker Quogue UFSD	Doreen Buckley Tuckahoe	Adam Fine East Hampton
Board Member – Brookhaven	Dr. Rhonda Stitham Longwood CSD	Chris Picini South Country	(Open)
Board Member – Islip	(Open)	Stephanie Volpe Sachem	(Open)
Board Member – East End	(Open)	Mary Greiner Remsenburg-Speonk	Richard Joslin Hampton Bays
District Representative – Brookhaven	Dr. Beth Rella Middle Country CSD	(Open)	Alan Meinster Shoreham-Wading River
District Representative – Islip	Jessica Iafrate Central Islip	Christina Gaustella Central Islip	Laquita Outlaw Bay Shore
District Representative – East End	Charles Scheid Southold	(Open)	William Fisher Westhampton Beach
District Representative – Western Suffolk BOCES			Judith Proscia Northport-East Northport
District Technology Director – Brookhaven			Barbara Weir Miller Place
District Technology Director – Islip			Timothy McCarthy Hauppauge
District Technology Director – East End			Robert Hines Riverhead
BOCES Representative	David Wicks	Claudy Damus-Makelele	Claudy Damus-Makelele
BOCES Representative	James Stucchio	Leah Arnold	James Stucchio
BOCES Representative	Dr. Nichelle Rivers	Gina Reilly	Kate Davern
BOCES Representative	Mark Finnerty	Asha Mazza-Shaw	Darlene Rocas
BOCES Representative	Katie Fretto	James Smith	
BOCES Representative	Elaine Romeyk		

*Chairperson

EASTERN SUFFOLK BOCES

Distribution of Proposed Budget 2026-27



Total Budget: \$549,486,759

Eastern Suffolk BOCES
2026-27
Budget Summary

Description	Adopted Budget 2025-26	Projected Expenditures 2025-26	Proposed Budget 2026-27	\$ Change Adopted To Proposed	% Change Adopted To Proposed
<u>Administrative</u>					
Administration	57,288,341	55,153,238	57,638,704	350,363	0.61%
Administration-Capital	6,173,513	6,154,598	6,165,564	(7,949)	-0.13%
<u>Administrative Services</u>					
Printing	224,350	243,750	248,369	24,019	10.71%
Regional Transportation	24,681,723	26,060,906	27,886,180	3,204,457	12.98%
Personnel Services	57,740	58,260	61,055	3,315	5.74%
Recruiting Service	46,655	48,905	49,860	3,205	6.87%
Public Relations	2,195,793	2,173,431	2,018,826	(176,967)	-8.06%
Cooperative Bidding	516,915	499,432	523,140	6,225	1.20%
Employee Assistance Program	1,269,765	1,205,082	1,246,994	(22,771)	-1.79%
Regional Health & Safety	3,597,668	4,300,000	5,069,003	1,471,335	40.90%
Non-Public School Textbooks	3,223,711	3,182,957	3,229,508	5,797	0.18%
Substitute Service	1,533,087	1,533,087	1,582,778	49,691	3.24%
Coord. Self Funded Health & Workers Comp.	480,362	452,276	481,513	1,151	0.24%
Technology Integration	-	-	-	-	
Operation & Maintenance*	-	-	-	-	
Central Support Services*	-	-	-	-	
Capital Assets Management*	-	-	-	-	
Recruitment, Retention and ACA*	-	-	-	-	
Office of Communications *	-	-	-	-	
Offices of Research, Planning and Program Imp*	-	-	-	-	
Certification*	8,700	8,700	8,700	-	0.00%
Office of Diversity, Equity & Inclusion*	-	-	-	-	
<u>Regional Information Center</u>					
Virtual Learning Services	2,338,697	2,291,908	2,368,680	29,983	1.28%
Technology Acquisition Services	8,934,534	13,186,893	12,692,083	3,757,549	42.06%
Computer Service Management	62,991,453	66,548,308	68,673,301	5,681,848	9.02%
Computerized Routing Program	175,256	175,835	119,451	(55,805)	-31.84%
Intellipath/VOIP	1,366,522	1,371,137	1,436,483	69,961	5.12%
RIC Support & Supervision*	-	-	-	-	
<u>Special Education Services</u>					
Special Education	236,113,511	239,422,075	248,401,233	12,287,722	5.20%
Itinerant Programs	9,495,440	9,894,931	10,082,005	586,565	6.18%
Alternative High School	831,887	881,718	882,558	50,671	6.09%
Summer Special Education Supervision	925,187	922,161	926,277	1,090	0.12%
<u>Career Education Services</u>					
Career Education	34,980,677	35,127,050	35,989,255	1,008,578	2.88%
Locally Approved Career Education	16,268,469	16,856,214	16,199,800	(68,669)	-0.42%
In-District CTE	995,040	1,033,255	982,200	(12,840)	-1.29%
Jr. ROTC	880,031	746,374	854,674	(25,357)	-2.88%
Alternatives to Incarceration	467,820	467,820	477,090	9,270	1.98%
<u>Educational Support Services</u>					
Exploratory Enrichment	875,230	627,052	638,937	(236,293)	-27.00%
Regional Summer Secondary School	476,497	470,335	479,695	3,198	0.67%
School Year Enrichment	1,678,614	1,698,235	1,741,434	62,820	3.74%
Arts in Education	5,342,518	4,723,397	5,177,776	(164,742)	-3.08%
Summer Enrichment Programs	1,867,579	1,792,113	1,605,653	(261,926)	-14.02%
Library Automations	473,985	566,929	484,017	10,032	2.12%
Library Collections	3,093,110	3,158,391	3,221,559	128,449	4.15%
School Data Bank	4,617,976	4,544,142	4,467,132	(150,844)	-3.27%
Student Assistance Services	2,068,608	2,068,608	2,126,253	57,645	2.79%
Prof. Dev., Curr., Inst. and Assessment	3,473,515	3,685,664	3,702,149	228,634	6.58%
Model Schools	3,044,059	2,963,731	3,000,423	(43,636)	-1.43%
Community School Resources	993,469	1,194,669	1,304,060	310,591	31.26%
Third Party Assessments	3,859,179	4,152,021	4,259,872	400,693	10.38%
Educational Support Services*	-	-	-	-	
<u>Cross Contracts</u>					
Services from Other BOCES	12,399,161	10,767,173	10,982,515	(1,416,646)	-11.43%
Total	522,326,347	532,412,761	549,486,759	27,160,412	5.20%

* All charges are transferred to program budgets.

ADMINISTRATIVE BUDGET

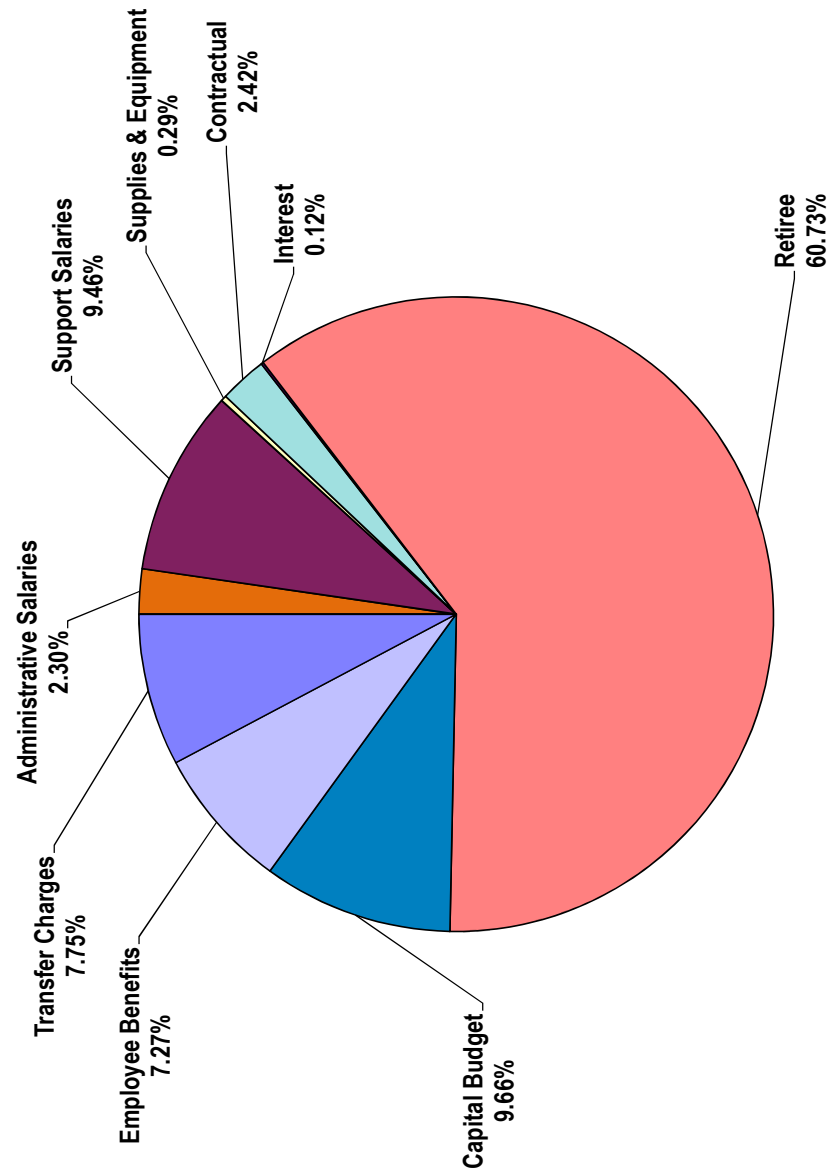
The Administrative Budget is comprised of two pieces; Administrative Expenses and Capital Expenses.

The Administrative Budget represents the projected costs of operating the functions of the Board, District Superintendent, Human Resources Office, Business Services Office, and General Administration of the BOCES.

The portion of the Administrative Budget that school districts vote upon includes expenses for central administrative staff with overall agency-wide functions. Such expenses include salary, benefits, travel, supplies, equipment, contractual expenses, and post-retirement benefits.

The Capital Budget is comprised primarily of rental of facilities and an appropriation for an interfund transfer to the Capital fund.

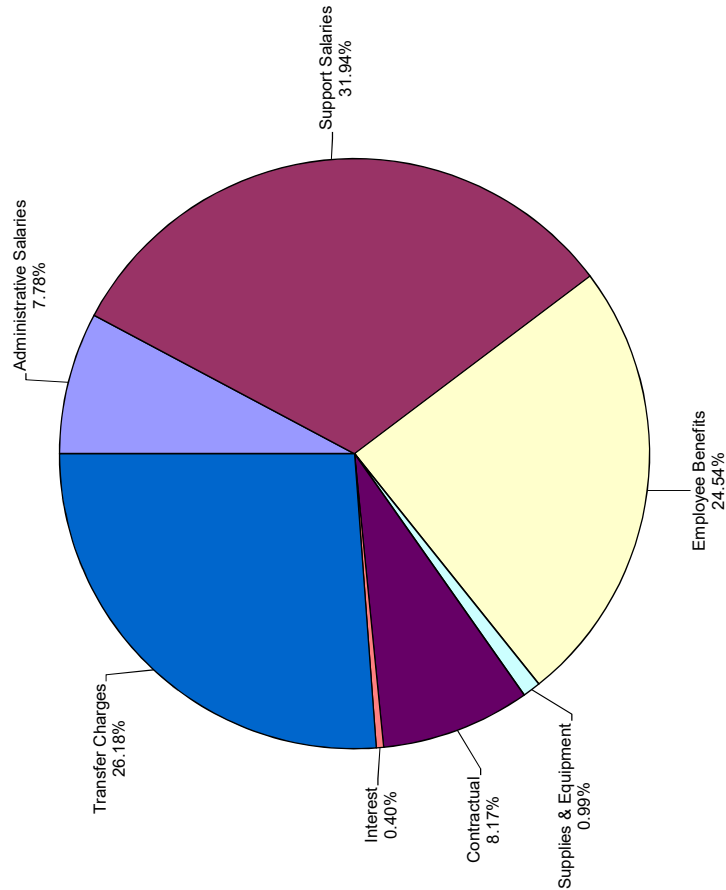
EASTERN SUFFOLK BOCES
2026-27
Administrative, Retiree & Capital Budget



Total Administrative, Retiree & Capital: \$63,804,268

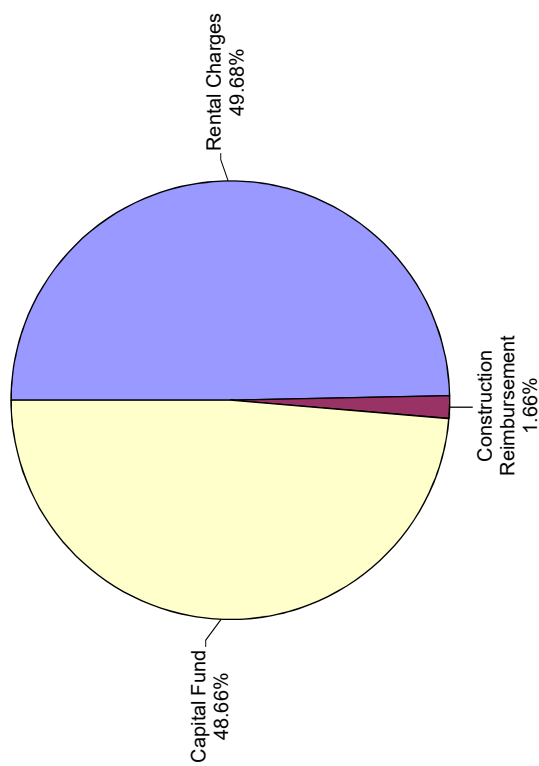
EASTERN SUFFOLK BOCES
2026-27
Administrative Operating & Capital Budget

Administrative Operating Budget



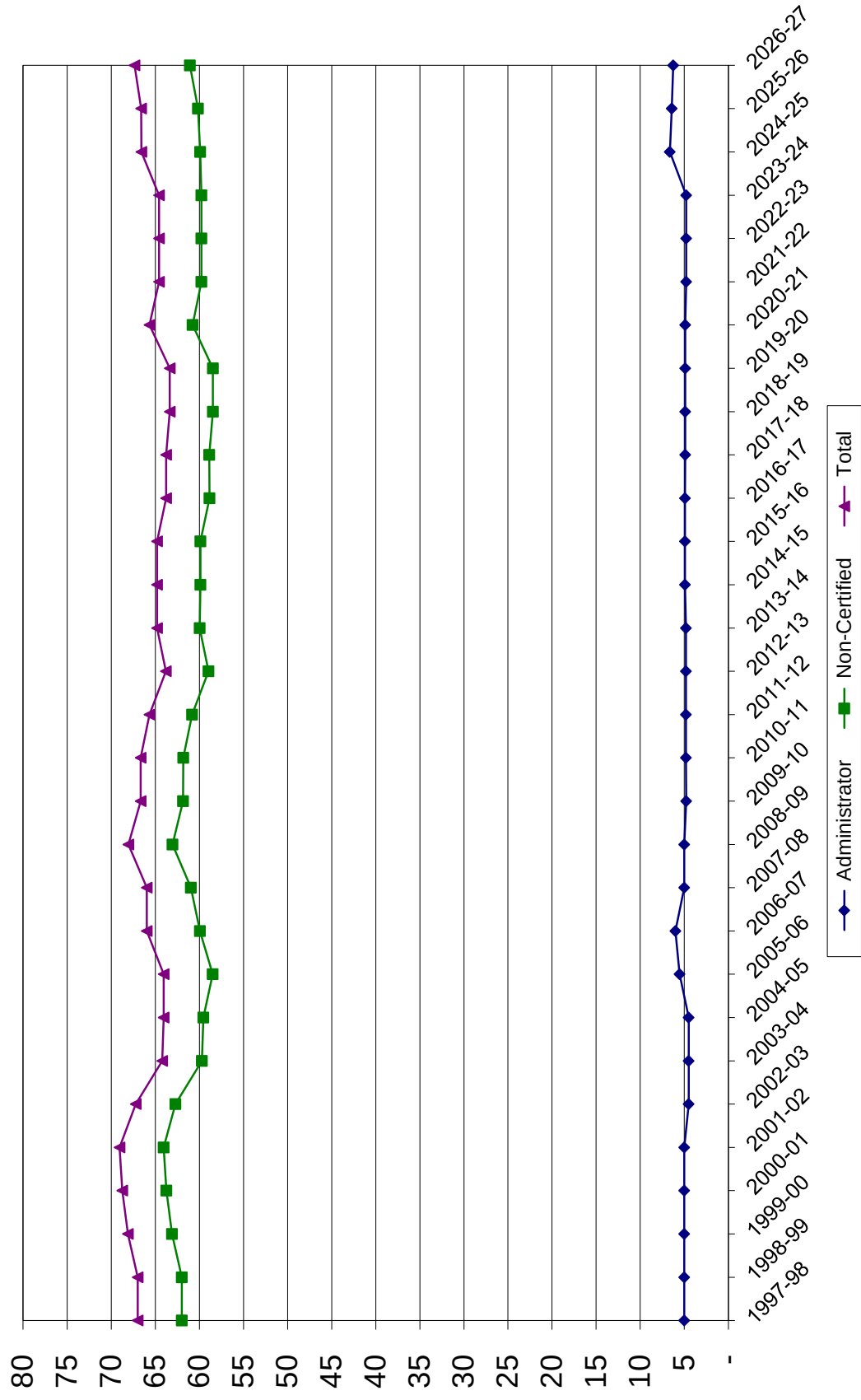
\$18,888,704

Capital Budget



\$6,165,564

History of Administrative Budget Staffing



001: Administration

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	1,422,704	1,351,994	1,396,039
158	Authorization	70,000	70,000	73,000
160	Salaries Non Certified	4,854,565	5,163,141	5,500,713
163	Treasurer Salary	45,261	33,946	34,770
164	Overtime	236,400	231,400	243,000
165	Part-Time/Authorization	46,150	30,650	20,650
181	Health Waiver	50,500	51,000	52,500
183	Sellback TRS/ERS	190,844	178,094	181,979
200	Equipment	44,500	47,500	54,500
216	Copier Payments	10,000	11,000	11,000
300	Supplies & Materials	113,750	118,750	121,000
400	Contractual	130,054	118,182	146,791
401	Telephone	1,300	2,300	2,300
407	Advertising	41,500	33,800	41,000
409	Assoc. Dues/Membership	51,472	55,107	56,800
410	Oper. & Maint. of Vehicle	1,800	800	1,800
411	Subscriptions	2,680	3,180	3,200
415	Equipment Repairs	1,400	1,400	1,400
416	Copy Equip Maint.	11,290	11,290	13,900
422	Maint.-Other Equip.	5,250	5,250	5,250
424	Other Insurance	138,400	138,700	149,400
430	Conference Travel	98,694	82,743	105,500
431	Mileage Reimbursement	16,100	20,424	21,200
440	Professional Development	6,500	6,500	6,500
444	Independent Auditor	250,000	266,207	290,000
445	Legal	640,000	510,000	650,000
446	Consultant	26,000	11,000	19,000
456	Travel & Other	2,000	-	-
470	SED DS Support	8,000	8,000	8,000
496	Other BOCES - Misc.	44,250	32,296	45,128
700	Interest	75,000	75,000	75,000
811	State Teachers Retirement	148,979	142,933	124,406
813	State Employees Retirement	427,976	429,203	556,235
814	Medicare	95,673	95,674	100,924
815	Social Security	409,089	409,093	431,535
816	Health Insurance	2,045,591	1,824,290	1,704,897
817	Life Insurance	31,153	31,115	33,642
818	Dental Insurance	46,120	45,936	47,049
819	Group Disability Ins.	21,916	21,808	26,215
820	Unemployment Insurance	616	616	734
821	Compensation Insurance	75,978	75,127	85,139
840	Post Employment Benefits	1,643,858	1,702,761	1,524,935
950	Transfer Charges/Op-Maint	1,475,723	1,475,723	1,679,903
960	Transfer Charges/Other	3,215,184	3,217,990	3,223,980
961	Tr Chrgs fr Service Prog	14,121	11,315	17,790
Net Expenditures		18,288,341	18,153,238	18,888,704

Coser # 001
Program: Administration

Code	Object of Expenditure	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
<u>Retiree Budget</u>				
830	Retiree Benefits	39,000,000	37,000,000	38,750,000

Total Retiree Budget	39,000,000	37,000,000	38,750,000
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Total Administrative Budget	57,288,341	55,153,238	57,638,704
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<u>Capital Budget</u>				
	Capital Fund Transfer	3,000,000	3,000,000	3,000,000
<u>Rental of Facilities</u>				
	Rent	3,070,877	3,051,963	3,062,928
	Construction Reimbursement	102,636	102,635	102,636
	Total Rental of Facilities	3,173,513	3,154,598	3,165,564

Total Capital Budget	6,173,513	6,154,598	6,165,564
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Total Budget:	63,461,854	61,307,836	63,804,268
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Staffing
By Object of Expense

Coser # **001**
Program: **Administration**

Position	Adopted Staffing 2025-26	Projected Staffing 2025-26	Proposed Staffing 2026-27
<u>157 Salaries Administrative</u>			
Assistant Supt. of Human Resources	0.75	0.75	0.75
Associate Supt. for Management Services	0.75	0.75	0.58
Chief Operating Officer	1.00	1.00	1.00
Director of Administrative Svcs.	0.25	0.25	0.25
Director of Business Services	0.85	0.85	0.85
Director of Human Resources	0.39	0.39	0.39
District Superintendent	1.00	1.00	1.00
Divisional Admin for Admin Services	0.45	0.45	0.45
Divisional Admin for Business Services	1.00	1.00	1.00
Sub-total 157 Salaries Administrative	6.44	6.44	6.27
<u>160 Salaries Non-Certified</u>			
Account Clerk	5.75	5.75	5.75
Accountant	1.68	1.68	1.68
Administrative Assistant	4.88	5.88	5.73
Assistant to the Asst. Supt. for HR	0.70	0.70	0.70
Associate Administrator	0.50	0.50	0.50
Business Manager I	1.00	1.00	1.00
Chief Accountant	1.00	1.00	1.00
Contracts Examiner	-	-	1.00
District Treasurer	0.95	0.95	-
Employee Benefits Supervisor	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00
Executive School Personnel Officer	0.36	0.36	0.36
Exempt Secretary	1.00	1.00	1.00
Office Assistant	1.20	1.20	1.20
Payroll Administrator	1.00	1.00	1.00
Personnel Assistant	0.80	0.80	0.80
Principal Account Clerk	7.95	6.95	7.95
Principal Accountant	0.85	0.85	0.85
Principal Office Assistant	2.50	2.50	2.50
Purchasing Administrator	0.75	0.75	0.75
Purchasing Agent	1.00	1.00	1.00
Purchasing Technician	2.70	2.70	2.70
Secretarial Assistant	0.80	0.80	0.80
Senior Account Clerk	11.80	11.80	11.80
Senior Accountant	2.00	2.00	2.00
Senior Contracts Examiner	1.00	1.00	1.00
Senior Office Assistant	5.00	5.00	5.00
Senior Purchasing Agent	1.00	1.00	1.00
Sub-total 160 Salaries Non-Certified	60.17	60.17	61.07
Total	66.61	66.61	67.34

Administrative Charges

District		2025-26	2026-27	% Change	\$ Change
1	Amagansett	125,065	128,505	2.75%	3,440
2	Bay Shore	674,727	693,282	2.75%	18,555
3	Bayport - Blue Point	323,440	332,335	2.75%	8,895
4	Brentwood	1,729,512	1,777,072	2.75%	47,560
5	Bridgehampton	106,552	109,483	2.75%	2,931
6	Center Moriches	157,897	162,239	2.75%	4,342
7	Central Islip	701,169	720,452	2.75%	19,283
8	Comsewogue	488,496	501,930	2.75%	13,434
9	Connetquot	997,215	1,024,638	2.75%	27,423
10	East Hampton	406,575	417,756	2.75%	11,181
11	East Islip	627,681	644,942	2.75%	17,261
12	East Moriches	128,423	131,955	2.75%	3,532
13	East Quogue	85,187	87,529	2.75%	2,342
14	Eastport - South Manor	241,176	247,808	2.75%	6,632
15	Fire Island	9,256	9,511	2.75%	255
16	Fishers Island	42,798	43,975	2.75%	1,177
17	Greenport	86,264	88,636	2.75%	2,372
18	Hampton Bays	179,131	184,057	2.75%	4,926
19	Hauppauge	523,099	537,484	2.75%	14,385
20	Islip	398,947	409,918	2.75%	10,971
21	Little Flower	3,006	3,089	2.75%	83
22	Longwood	1,236,555	1,270,560	2.75%	34,005
23	Mattituck - Cutchoque	220,386	226,447	2.75%	6,061
24	Middle Country	1,391,697	1,429,968	2.75%	38,271
25	Miller Place	393,706	404,533	2.75%	10,827
26	Montauk	182,763	187,789	2.75%	5,026
27	Mount Sinai	310,032	318,558	2.75%	8,526
28	New Suffolk	10,734	11,029	2.75%	295
29	Oysterponds	65,121	66,912	2.75%	1,791
30	Patchogue - Medford	1,292,771	1,328,322	2.75%	35,551
31	Port Jefferson	170,429	175,116	2.75%	4,687
32	Quogue	128,050	131,571	2.75%	3,521
33	Remsenburg - Speonk	77,511	79,643	2.75%	2,132
34	Riverhead	648,000	665,820	2.75%	17,820
35	Rocky Point	381,152	391,633	2.75%	10,481
36	Sachem	2,204,855	2,265,489	2.75%	60,634
37	Sag Harbor	163,980	168,489	2.75%	4,509
38	Sagaponack	53,319	54,785	2.75%	1,466
39	Sayville	488,305	501,734	2.75%	13,429
40	Shelter Island	123,561	126,959	2.75%	3,398
41	Shoreham - Wading River	152,502	156,696	2.75%	4,194
42	South Country	684,916	703,751	2.75%	18,835
43	Southampton	510,304	524,338	2.75%	14,034
44	Southold	169,902	174,574	2.75%	4,672
45	Springs	146,359	150,383	2.75%	4,024
46	Three Village	1,042,925	1,071,606	2.75%	28,681
47	Tuckahoe	87,719	90,131	2.75%	2,412
48	Wainscott	52,452	53,895	2.75%	1,443
49	West Islip	683,985	702,795	2.75%	18,810
50	Westhampton Beach	196,084	201,476	2.75%	5,392
51	William Floyd	1,319,290	1,355,570	2.75%	36,280
Total		22,624,981	23,247,168	2.75%	622,187
Increase		2.75%			

ADMINISTRATIVE SERVICES

<u>Program</u>	<u>Description</u>
• District Printing/ Duplication	This program provides a shared service for participating school districts for the production of high-quality printed materials to assist districts in reducing their expenses by outsourcing their printing and duplication needs. Printing capabilities range from quick-copy duplicating to custom printed materials. Using state-of-the-art equipment, a large variety of items, including, but not limited to, business cards, brochures, booklets, envelopes, letterhead, NCR forms, newsletters, calendars, postcards, posters and other creative educational visual aids can be produced. A variety of paper types and finishing options are available. Post-printing tasks include collating, binding, trimming, folding, hole-punching and stapling.
• Regional Transportation	This regional program provides a wide variety of transportation services to school districts throughout Suffolk County. Included in this budget, in addition to traditional student transportation services for the school year and summer sessions, are 19A and State Education Department safety-training programs for drivers, monitors, attendants, instructors and supervisors, bus safety for students, various management services, drug and alcohol testing, abstract retrieval, Point Insurance Reduction Program (PIRP) registrations and Child Safety Zone studies. 96% of this budget is paid directly to bus contractors for services provided.
• Auction Services	Eastern Suffolk BOCES operates a shared service for the sale of surplus equipment to assist districts in reducing their storage costs and receive the best price available for surplus equipment without having to dedicate staff to preparing a bid or managing an auction. Using various auction websites, this service will provide a responsible, profitable means to dispose of surplus equipment in a forum open to the public.

ADMINISTRATIVE SERVICES

Program

• Personnel Services

Description

The Personnel Services shared service will provide the district with assistance and support for day-to-day Human Resource/Personnel operations. The scope of the assistance and support will be developed by the district in consultation with the ESBOCES Department of Human Resources.

- Labor Relations
- Negotiation Planning,
- Regional Negotiations Information and Trends;
- Labor Contract Administration;
- Guidance to Support Compliance with Civil Service Requirements;
- Guidance under New APPR/Tenure Requirements;
- Grievance/Arbitration Procedures;
- Workplace Investigations.

Mentoring/Professional Development

- Human Resources Administrator Academy,
- Policy and Regulation Guidance,
- Professional Development to Support Best Practices in Human Resources Administration,
- Supervision, and Progressive Discipline;
- Development of Best Practices:
 - Annual Review of Employee Handbook,
 - Hiring Practices Manual, Mandatory Postings;
 - Seniority Maintenance;
 - and Digital HR Records Management.

HR Audit Services

- Human Resources/Personnel Audit Services

NYS Certification Presentations

- The Regional Certification Office will provide in-district presentations for staff regarding a variety of certification-related topics, including but not limited to, navigating the TEACH website, special education certification, teaching assistant certification and coaching licenses.

ADMINISTRATIVE SERVICES

Program

• Recruiting Services

Description

This shared service is designed to assist participating districts with the recruitment of potential staff. Such assistance is provided through three levels of service depending upon the needs of subscribing districts. Districts may select the level of service appropriate for their specific needs.

Participation in Recruitment Fair:

- This Recruitment Fair for Culturally and Ethnically Diverse Educators is aimed at recruiting highly qualified and diversified educators to serve students in school districts throughout the region. Candidates will have the opportunity to participate in several pre-interview, resume review and certification workshops with Human Resources staff members. On the day of the fair, school district staff conduct brief screening interviews (virtual or in-person) with candidates who have passed a paper screening (completed by Eastern Suffolk BOCES) and meet the minimum qualifications for any vacancies that participating school districts are seeking to fill. A candidate database maintained by Eastern Suffolk BOCES is available to all participating school districts throughout the year. Participating school districts will provide candidates with an overview of their schools, community and interview process, and will work with Eastern Suffolk BOCES staff to identify and communicate their vacancy requirements.

ADMINISTRATIVE SERVICES

Program

Description

Participation in Civil Service Recruitment Fair:

- This Fair is aimed at recruiting highly qualified candidates for the non-competitive and labor class Civil Service positions within school districts throughout the region. On the day of the fair, school district staff conducts brief screening interviews with candidates who have passed a paper screening (completed by Eastern Suffolk BOCES) and meet the minimum qualifications for the vacancies that participating school districts are seeking to fill. Seminars about Civil Service rules and procedures will be available on the day of the fair for those interested in learning more about working in Civil Service positions. A candidate database maintained by Eastern Suffolk BOCES is available to all participating school districts throughout the year.

Human Resources Professional Development:

- Participation in Eastern Suffolk BOCES Professional Development Workshops selected from workshop menu. Fees based on per participant per workshop basis.

Basic Recruitment Assistance:

- Membership includes participation in the Annual Recruiting Fair, as well as expanded services for educational leadership positions. Participating members will have the opportunity to utilize recruitment services conducted by Eastern Suffolk BOCES that will assist districts in filling specified positions with highly skilled and qualified candidates drawn from a variety of pools.

Enhanced Recruitment Assistance:

- Districts subscribing to this service receive the benefits of full recruitment services. This includes assistance in designing vacancy announcements, advertising of positions, collection of all applications, pre-screening and initial interviews, identifying highly qualified candidates, reference checks, background checks, etc.

ADMINISTRATIVE SERVICES

<u>Program</u>	<u>Description</u>
• Communications Services/ Public Relations	The Communications Consulting Service (CCS) provides options for school districts to secure communications services with select public relations consulting firms through a Request for Proposal (RFP) solicited and approved by Eastern Suffolk BOCES. Services include consultation, staff development, and guidance on all matters related to public relations and communications, bond referendum support and website development, maintenance, and hosting. Website hosting services are only offered in combination with the website maintenance services. Consulting firms work directly with school administration to implement a communication strategy and provide staff development that is district specific. Portions of this service are aid-eligible. This service also provides foreign language and American Sign Language translations and interpretations for public information documents, messages and events. This service is aid-eligible.
• Cooperative Bidding	This program is designed to combine the purchasing power of school districts, town governments and other municipalities to achieve cost savings through cooperative bidding. Presently, Eastern Suffolk BOCES is providing this shared service to 65 Suffolk County school districts, Eastern Suffolk BOCES, Western Suffolk BOCES, as well as the Town Governments of Babylon, Brookhaven, East Hampton, Islip, Smithtown, and Southampton, the Village of Patchogue and Centereach, and Fire Districts. Services that are provided include bid preparation and analysis, legal advertisements, bid recommendations, intercession on vendor issues/complaints, researching vendors, and coordination of ad-hoc committees to review and develop cooperative bids. Currently, the program solicits bids for 66 categories.

ADMINISTRATIVE SERVICES

<u>Program</u>	<u>Description</u>
• Employee Assistance Program	The Employee Assistance Program helps participating school districts, municipalities, and libraries' employees as well as their household members, in addressing personal challenges that may be affecting job performance. The program operates as a joint union/management and is confidential, voluntary and neutral. EAP delivers comprehensive assistance addressing a broad range of mental health, emotional, financial and legal concerns. Primary program services include crisis intervention counseling, assessment of problem situations, short term counseling and referral to approved community and professional resources. Additional services include: EAP-sponsored health promotion workshops, EAP orientations, support groups and intervention training for supervisors and union representatives. • Serves 47 school districts, 52 Libraries, 2 Agencies, and 2 Municipalities • Staff of 8 employees, including .60 Program Administrator, 3.0 EAP Counselor, 4.0 Casual Employees, and .60 Administrative Coordinator • Average rate increase of 0% over the past six years • Three office locations: Ronkonkoma, Commack and Hampton Bays
• Regional Health & Safety	This service provides health and safety communication, training, workshops, compliance consultation and support service to districts throughout Suffolk County. This program also provides for Health & Safety staff to provide direct itinerant services to local school districts as requested and as available. Participation in this program also allows access to an Environmental Health & Safety Consultant RFP, Security Management Consultant RFP, a Web-based Compliance Training Platform (GCN) and a supported K-12 Software for Mandated Training and Risk Management which includes SDS management, Accident Management, and Compliance Task Management (PublicSchoolWORKS).

ADMINISTRATIVE SERVICES

<u>Program</u>	<u>Description</u>
• Non-Public School Textbooks	This program processes applications and distributes textbooks to students in grades K-12 who reside in participating public school districts but attend nonpublic schools. Program staff communicates directly with the public schools, nonpublic schools and parents. Pooling both textbooks and operation resources results in a considerable savings of both time and money for the public-school districts. Textbooks are distributed and collected at three convenient locations in Suffolk County.
• Substitute Services	This office provides procurement of per diem substitute teachers, nurses, aides, assistants and other employees for Eastern Suffolk BOCES and participating districts. Three levels of service are offered. The Basic level facilitates the initial upload of all district data into Frontline software, and provides training and continued support to the district navigator. Level 1 service facilitates the initial upload of all district data into Frontline and provides training to necessary district personnel. Additionally, the data is maintained for employees and substitutes on Frontline through the Substitute Service office for the district. Substitute Service receives calls on substitute absences, obtains substitutes from the district's approved list, notifies the buildings of daily attendance and communicates with district office and building personnel to maintain coverage using Frontline. Level 2 service, in addition to the services included in Level 1, interviews and places substitutes, provides data for unemployment purposes, processes payroll reports, and verifies license/certification status of each substitute.
• Coordination of Self-Funded Health Insurance and Workers' Compensation Insurance	These programs provide administrative services for two Self-Funded Health Insurance Plans and one Workers Compensation Insurance Consortium. Services consist of receiving and depositing participant contributions, reimbursing claims and other program charges, maintaining the necessary accounting records, and serving as the liaison between the insurance carrier, third party administrator and the participating districts. Individual districts must apply and be approved by the insurance plans to participate in the respective programs.

ADMINISTRATIVE SERVICES

<u>Program</u>	<u>Description</u>
BOCES Internal Services	
• Technology Integration	This budget supports the Office of Technology Integration, which is responsible for the implementation and support of agency-wide management information systems as well as its supporting infrastructure.
• Operations and Maintenance	This program provides maintenance, cleaning, security, construction and health & safety services for BOCES facilities totaling in excess of 1.2 million square feet. In addition to salaries, the major expenditures contained in this budget are for utilities, such as electricity and natural gas.
• Central Support Services	This program provides a variety of support services to all BOCES programs and facilities. Included in this budget are agency-wide costs for postage, duplicating, messenger services, management of agency-owned school buses and vehicles, and other related expenses.
• Capital Asset Management	This department handles fixed asset and inventory functions for the BOCES.
• Office of Recruitment and Retention	The Office of Recruitment and Retention plans and implements policies and strategies related to employee recruitment, retention, and induction. The office establishes agency-wide employee profiles reflective of the diverse range of interests, abilities, levels of experiences and worldviews present throughout the region. The office is responsible for community outreach efforts promoting the development of human capital. The office also engages in ongoing self-evaluation and regional research related to human resources development.

ADMINISTRATIVE SERVICES

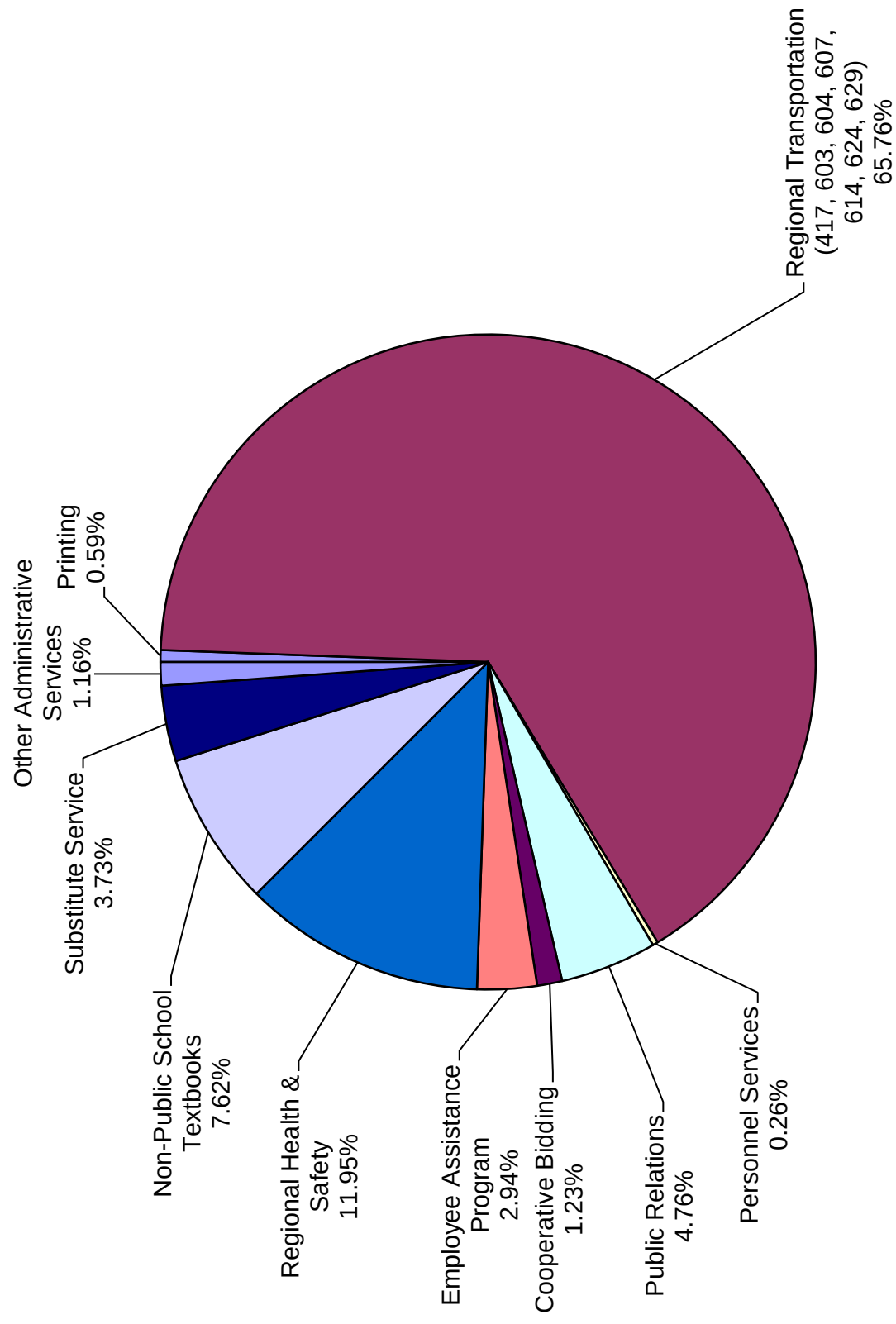
<u>Program</u>	<u>Description</u>
• Office of Communications and Research	The Office of Communications provides an array of internal services in the areas of print and digital media, public relations, website maintenance and social media. Print and digital media services provided by the office include graphic design, layout, and formatting of all agency marketing and print and digital media materials. Public Relations services are designed to promote the achievements of students and staff, respond to media inquiries, and publicize the achievements of the agency. The website and social media provide customized representation of all agency programs, facilities and services. The office is charged with recommending communications policy, establishing procedures, maintaining guidelines and ensuring a uniform look and feel among all media related items and outreach efforts. The Office of Research carries out a program of regional education and school district finance research for the agency, component school districts, Long Island businesses, and other stakeholders working in partnership with the agency. The office's many projects play a critical role in the agency, providing program and policy research support for the region, helping to meet present regional challenges and developing strategies for improving educational initiatives. Utilizing internal and external student and budget data, the office produces research studies, evaluations, and program and service recommendations that support regional decision-making and assist constituents in defining issues and interpreting results to improve programs serving the region's students.
• Planning and Program Improvement	The Planning and Program Improvement Office in conjunction with the Office of the Chief Operating Officer drives the strategic planning of the agency, oversees grant management, provides research related to agency goals, and supports advocacy activities. The Office provides guidance for the planning of agency goals and new funding opportunities. It conducts organizational research documenting agency progress toward goals and evaluating new and existing programs.

ADMINISTRATIVE SERVICES

<u>Program</u>	<u>Description</u>
• Certification	The Regional Certification Office acts as a liaison between individuals applying for certification and the New York State Education Department, Office of Teaching Initiatives. Our certification specialists are authorized to evaluate credentials for most teaching certificate titles, as well as coaching licenses. Questions regarding teaching, administrative, pupil personnel, and coaching certificates may be addressed through this office. Information regarding testing and college programs is also available.
• Diversity, Equity and Inclusion	The DEI service works to develop strategic and visionary priorities with a focus on further developing and executing the Diversity, Equity, and Inclusion activities in the ESBOCES Strategic Plan. The emphasis is on: fostering and sustaining a clear organizational commitment to Diversity, Equity, and Inclusion; building, supporting, and retaining diverse, equitable, and inclusive staffing; ensuring high quality, equitable educational opportunities for our students; and increasing equity in operational and resource support for all ESBOCES students and programs. The work is done in collaboration with ESBOCES leaders, departments, networks, and schools with coordination as appropriate with external partners, including component school districts, IHE's, community based organizations, and other stakeholders.

Eastern Suffolk BOCES

Administrative Services



Total Administrative Services: \$42,405,926

505: Printing

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	2,107	2,107	2,170
160	Salaries Non Certified	51,980	51,980	53,838
164	Overtime	12,000	8,000	8,000
181	Health Waiver	2,600	2,600	2,600
183	Sellback TRS/ERS	1,000	970	1,000
200	Equipment	40,000	63,400	75,000
300	Supplies & Materials	65,935	65,935	62,520
400	Contractual	5,000	5,000	-
811	State Teachers Retirement	211	211	217
813	State Employees Retirement	5,890	5,890	6,021
814	Medicare	925	925	976
815	Social Security	3,956	3,956	4,139
816	Health Insurance	3,697	3,697	3,836
817	Life Insurance	376	406	439
818	Dental Insurance	228	228	300
819	Group Disability Ins.	299	299	299
820	Unemployment Insurance	7	7	7
821	Compensation Insurance	1,276	1,276	1,166
840	Post Employment Benefits	14,063	14,063	12,322
960	Transfer Charges/Other	12,655	12,655	13,350
961	Tr Chrgs fr Service Prog	145	145	169
Net Expenditures		224,350	243,750	248,369

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrator	0.01	0.01	0.01
CSS Supervisor	0.05	0.05	0.05
Photocopy Operator II	0.20	0.10	0.10
Duplicating Machine Operator III	-	0.10	0.10
Principal Office Assistant	0.50	0.50	0.50
Total	0.76	0.76	0.76

603: Regional Transportation

Code	Object of Expenditure	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
157	Salaries Administrator	52,854	35,117	48,711
160	Salaries Non Certified	830,639	738,534	874,074
164	Overtime	56,050	61,050	64,100
165	Part-Time/Authorization	12,300	-	12,300
181	Health Waiver	8,000	15,000	10,000
183	Sellback TRS/ERS	24,461	24,041	24,564
200	Equipment	5,000	24,500	-
216	Copier Payments	1,800	1,800	1,800
300	Supplies & Materials	11,100	11,200	11,200
400	Contractual	221,500	162,626	181,534
409	Assoc. Dues/Membership	1,325	1,325	1,325
410	Oper. & Maint. of Vehicle	1,014	-	-
411	Subscriptions	200	-	200
416	Copier Maint or POP pmt	500	400	400
424	Other Insurance	10,300	10,300	12,100
430	Conference Travel	6,900	6,900	6,900
431	Mileage Reimbursement	2,500	-	-
450	Transportation Contracts	21,216,216	22,835,099	24,194,713
457	Field Trips	2,719,079	2,803,950	3,032,350
811	State Teachers Retirement	5,286	3,513	4,186
813	State Employees Retirement	37,626	34,642	49,335
814	Medicare	12,930	11,439	13,528
815	Social Security	55,276	48,899	57,835
816	Health Insurance	227,987	174,345	205,159
817	Life Insurance	3,759	1,162	1,377
818	Dental Insurance	4,752	4,290	6,264
819	Group Disability Ins.	3,201	2,804	3,342
820	Unemployment Ins.	123	82	95
821	Compensation Ins.	9,987	8,745	10,431
840	Post Employment Benefits	229,709	201,148	203,012
950	Transfer Charges/Op-Maint	45,980	45,980	44,063
960	Transfer Charges/Other	133,475	133,491	142,904
961	Tr Chrgs fr Service Prog	1,894	1,796	2,378
970	Inter Program Received	-1,272,000	-1,343,272	-1,334,000
Net Expenditures		24,681,723	26,060,906	27,886,180

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Account Clerk	2.00	2.00	2.00
Business Manager I	1.00	1.00	1.00
Clerical Support	3.00	3.00	3.00
Director of Admn Svcs	0.25	0.25	0.25
Bus Transportation Specialists	2.00	1.00	2.00
Transportation Administrator	1.00	1.00	1.00
Transportation Supervisor	1.00	1.00	1.00
Total	10.25	9.25	10.25

606: Personnel Services

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	15,353	15,404	15,788
158	Authorization	8,700	8,820	14,458
160	Salaries Non Certified	12,246	12,288	13,492
183	Sellback TRS/ERS	5,000	5,000	1,550
300	Supplies & Materials	68	68	100
424	Other Insurance	100	53	100
430	Conference Travel	200	200	200
431	Mileage Reimbursement	200	200	200
811	State Teachers Retirement	1,527	1,522	1,349
813	State Employees Retirement	1,071	1,074	1,410
814	Medicare	398	494	423
815	Social Security	1,700	2,003	1,807
816	Health Insurance	2,523	2,114	2,461
817	Life Insurance	-	1	1
818	Dental Insurance	139	139	139
819	Group Disability Ins.	100	68	106
820	Unemployment Insurance	3	4	3
821	Compensation Insurance	310	682	330
840	Post Employment Benefits	7,176	7,200	6,442
960	Transfer Charges/Other	844	844	629
961	Tr Chrgs fr Service Prog	82	82	67
Net Expenditures		57,740	58,260	61,055

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Assistant Superintendent for Human Resources	0.01	0.01	0.01
Director of Human Resources	0.07	0.07	0.07
Executive School Personnel Officer	0.03	0.03	0.03
Assistant to the Asst. Supt. For HR	0.05	0.05	0.05
Total	0.16	0.16	0.16

608: Recruiting Services

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	6,018	6,020	6,180
160	Salaries Non Certified	12,145	12,218	13,492
164	Overtime	2,490	9,871	9,487
183	Sellback TRS/ERS	1,515	1,515	808
300	Supplies & Materials	500	2,500	2,500
400	Contractual	6,750	-	-
407	Advertising	6,600	6,600	6,600
811	State Teachers Retirement	602	600	430
813	State Employees Retirement	1,070	1,074	1,410
814	Medicare	264	259	285
815	Social Security	1,126	1,073	1,216
816	Health Insurance	2,336	1,959	2,280
818	Dental Insurance	93	93	93
819	Group Disability Ins.	66	48	71
820	Unemployment Insurance	2	2	2
821	Compensation Insurance	206	201	222
840	Post Employment Benefits	4,722	4,722	4,328
960	Transfer Charges/Other	138	138	420
961	Tr Chrgs fr Service Prog	12	12	36
Net Expenditures		46,655	48,905	49,860

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Director of Human Resources	0.03	0.03	0.03
Assistant to the Asst. Supt. For HR	0.05	0.05	0.05
Executive School Personnel Officer	0.03	0.05	0.05
Total	0.11	0.13	0.13

609: Public Relations

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	37,970	37,970	34,933
160	Salaries Non Certified	44,740	44,740	50,280
164	Overtime	4,000	4,000	4,000
183	Sellback TRS/ERS	1,000	1,000	1,000
300	Supplies & Materials	7,750	7,750	7,750
400	Contractual	2,012,079	1,989,716	1,840,437
409	Assoc. Dues/Membership	425	425	-
424	Other Insurance	500	500	600
430	Conference Travel	3,000	3,000	3,000
431	Mileage Reimbursement	1,500	1,500	1,500
811	State Teachers Retirement	3,797	3,797	3,001
813	State Employees Retirement	5,179	5,179	5,977
814	Medicare	1,257	1,257	1,236
815	Social Security	5,376	5,376	5,283
816	Health Insurance	35,304	35,304	30,157
817	Life Insurance	486	486	446
818	Dental Insurance	412	412	618
819	Group Disability Ins.	313	313	308
820	Unemployment Insurance	8	8	9
821	Compensation Insurance	979	979	963
840	Post Employment Benefits	21,505	21,505	18,747
960	Transfer Charges/Other	7,963	7,963	8,299
961	Tr Chrgs fr Service Prog	250	250	282
Net Expenditures		2,195,793	2,173,430	2,018,826

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrator	0.20	0.20	0.20
Principal Office Assistant	0.20	0.20	0.20
Media Development Coordinator	0.10	0.10	0.10
Office Applications Specialist	0.40	0.40	0.40
Total	0.90	0.90	0.90

612: Cooperative Bidding

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	33,342	33,451	34,284
160	Salaries Non Certified	212,854	216,838	228,322
164	Overtime	2,600	2,600	2,600
183	Sellback TRS/ERS	5,000	5,000	5,000
200	Equipment	748	-	800
300	Supplies & Materials	1,000	1,499	2,750
400	Contractual	48	-	50
407	Advertising	20,000	30,000	30,000
424	Other Insurance	1,600	1,600	1,900
430	Conference Travel	400	400	600
811	State Teachers Retirement	3,270	7,444	2,890
813	State Employees Retirement	14,389	28,033	18,097
814	Medicare	3,443	3,345	3,790
815	Social Security	14,722	13,976	16,204
816	Health Insurance	100,901	54,893	73,570
817	Life Insurance	1,692	1,385	1,745
818	Dental Insurance	1,701	1,441	1,530
819	Group Disability Ins.	860	732	946
820	Unemployment Insurance	24	25	26
821	Compensation Insurance	2,683	1,132	2,953
840	Post Employment Benefits	64,011	64,011	57,773
950	Transfer Charges/Op-Maint	18,878	18,878	24,004
960	Transfer Charges/Other	23,539	23,539	24,159
961	Tr Chrgs fr Service Prog	526	526	746
970	Inter Program Received	-11,316	-11,316	-11,599
Net Expenditures		516,915	499,432	523,140

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Assoc. Supt. for Mgmt. Services	0.05	0.05	0.05
Director of Business Services	0.10	0.10	0.10
Purchasing Administrator	0.25	0.25	0.25
Purchasing Technician	0.75	0.75	0.75
Senior Office Assistant	0.20	0.20	0.20
Account Clerk	1.25	1.25	1.25
Principal Account Clerk	0.50	0.50	0.50
Total	3.10	3.10	3.10

617: Employee Assistance Program

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	200,483	200,483	129,580
158	Authorization	104,000	104,000	135,200
160	Salaries Non Certified	434,525	395,586	476,133
164	Overtime	2,500	2,500	2,500
181	Health Waiver	1,000	1,000	1,000
183	Sellback TRS/ERS	13,000	13,000	15,500
200	Equipment	5,000	5,000	5,000
300	Supplies & Materials	7,000	18,527	20,000
400	Contractual	49,185	49,087	48,872
402	Electric	4,000	-	-
406	Natural Gas	3,000	-	-
409	Assoc. Dues/Membership	170	170	170
411	Subscriptions	2,500	2,500	2,500
424	Other Insurance	2,900	2,900	3,400
431	Mileage Reimbursement	1,500	1,500	5,000
434	Prof. Dev-Other	5,000	5,000	5,000
811	State Teachers Retirement	30,074	30,074	21,073
813	State Employees Retirement	20,476	20,476	27,035
814	Medicare	10,885	10,348	10,795
815	Social Security	45,916	43,619	46,154
816	Health Insurance	186,299	160,159	188,545
817	Life Insurance	2,081	1,944	2,092
818	Dental Insurance	6,012	5,406	5,755
819	Group Disability Ins.	2,299	2,166	2,193
820	Unemployment Insurance	75	71	75
821	Compensation Insurance	13,172	12,754	14,597
840	Post Employment Benefits	165,103	165,103	133,257
950	Transfer Charges/Op-Maint	15,375	15,375	15,375
960	Transfer Charges/Other	42,261	42,360	44,105
961	Tr Chrgs fr Service Prog	1,787	1,787	1,976
970	Inter Program Received	-107,669	-107,669	-115,733
971	Inter Program Received	-144	-144	-155
Net Expenditures		1,269,765	1,205,082	1,246,994

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Program Administrator	0.60	0.60	0.35
Program Administrator	-	-	0.25
EAP Counselor	3.00	3.00	3.00
EAP Supervisor	1.00	1.00	1.00
Principal Office Assistant	0.50	0.50	0.50
Principal Account Clerk	0.65	0.65	0.65
Administrative Coordinator	0.60	0.60	0.35
Office Assistant	1.00	1.00	1.00
Total	7.35	7.35	7.10

618: Regional Health & Safety

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
160	Salaries Non Certified	561,016	561,016	578,472
164	Overtime	-	4,000	3,000
181	Health Waiver	1,000	-	-
183	Sellback TRS/ERS	5,000	5,000	5,000
200	Equipment	40,000	44,000	-
300	Supplies & Materials	10,000	10,000	10,000
400	Contractual	2,594,020	3,279,779	4,052,787
401	Telephone	-	180	180
407	Advertising	750	-	-
409	Assoc. Dues/Membership	1,500	1,400	2,000
424	Other Insurance	3,000	3,000	3,600
430	Conference Travel	10,000	10,000	15,000
431	Mileage Reimbursement	23,000	23,000	23,000
434	Prof. Dev-Other	5,500	5,500	5,500
446	Consultant	3,000	3,000	3,000
811	State Teachers Retirement	-	10,240	-
813	State Employees Retirement	36,249	36,249	44,515
814	Medicare	7,628	7,628	8,366
815	Social Security	32,615	32,615	35,771
816	Health Insurance	167,673	167,673	202,576
817	Life Insurance	3,147	3,147	3,120
818	Dental Insurance	4,458	4,458	4,117
819	Group Disability Ins.	1,901	1,901	2,089
820	Unemployment Insurance	53	53	58
821	Compensation Insurance	5,933	5,933	6,520
840	Post Employment Benefits	145,864	145,864	127,264
950	Transfer Charges/Op-Maint	12,758	12,758	12,852
960	Transfer Charges/Other	37,450	37,453	38,193
961	Tr Chrgs fr Service Prog	1,114	1,114	1,323
970	Inter Program Received	-116,894	-116,894	-119,232
971	Inter Program Received	-67	-67	-68
Net Expenditures		3,597,668	4,300,000	5,069,003

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
H & S Safety Officer	2.00	2.00	2.00
Program Administrator for Safety & Health	1.00	1.00	1.00
Senior Safety Officer	2.00	2.00	2.00
Administrative Assistant	1.00	1.00	1.00
Total	6.00	6.00	6.00

623: Nonpublic School Textbook

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	8,429	8,429	8,640
160	Salaries Non Certified	578,225	578,225	577,281
164	Overtime	35,500	35,500	35,500
165	Part-Time/Authorization	73,440	73,440	73,440
181	Health Waiver	5,000	10,000	10,000
183	Sellback TRS/ERS	10,000	10,000	10,000
200	Equipment	7,000	7,000	7,000
300	Supplies & Materials	4,000	4,000	4,000
303	Textbooks	1,823,266	1,777,905	1,813,092
400	Contractual	13,000	13,000	13,000
424	Other Insurance	9,800	9,800	10,900
431	Mileage Reimbursement	500	500	500
811	State Teachers Retirement	843	843	1,054
813	State Employees Retirement	51,607	51,607	53,800
814	Medicare	9,074	9,074	9,097
815	Social Security	38,801	38,801	38,907
816	Health Insurance	200,680	200,680	223,794
817	Life Insurance	5,015	5,015	4,992
818	Dental Insurance	4,312	4,312	5,005
819	Group Disability Ins.	2,269	2,269	2,487
820	Unemployment Insurance	1,455	1,455	1,464
821	Compensation Insurance	8,104	8,104	8,763
840	Post Employment Benefits	152,530	152,530	128,903
950	Transfer Charges/Op-Maint	108,452	108,452	113,249
960	Transfer Charges/Other	70,662	70,269	72,821
961	Tr Chrgs fr Service Prog	1,747	1,747	1,819
Net Expenditures		3,223,711	3,182,957	3,229,508

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Central Support Services Supervisor	0.50	0.50	0.50
Textbook Program Coordinator	1.00	1.00	1.00
Director of Adm. Services	0.04	0.04	0.04
Office Assistant	1.00	1.00	1.00
Laborer	-	1.00	1.00
Material Control Clerk II	4.00	4.00	4.00
Materiel Control Clerk III	1.00	1.00	1.00
Material Control Clerk I	1.00	-	-
Total	8.54	8.54	8.54

628: Sub Service

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	75,264	75,283	79,435
160	Salaries Non Certified	715,088	675,303	714,355
164	Overtime	11,386	11,157	10,000
165	Part-Time/Authorization	17,000	17,000	9,862
181	Health Waiver	2,500	2,500	2,000
183	Sellback TRS/ERS	5,390	7,940	8,084
200	Equipment	7,285	9,195	9,600
300	Supplies & Materials	2,100	2,100	2,100
400	Contractual	270,458	282,141	296,249
424	Other Insurance	5,700	5,700	6,700
431	Mileage Reimbursement	500	500	500
440	Professional Development	-	2,200	4,400
811	State Teachers Retirement	7,319	7,296	6,645
813	State Employees Retirement	54,446	49,725	61,018
814	Medicare	11,472	10,927	11,489
815	Social Security	49,050	46,366	49,125
816	Health Insurance	344,417	388,532	397,457
817	Life Insurance	6,910	4,345	4,345
818	Dental Insurance	6,920	6,235	6,235
819	Group Disability Ins.	2,893	2,464	2,862
820	Unemployment Insurance	80	77	80
821	Compensation Insurance	8,910	8,442	8,931
840	Post Employment Benefits	205,492	195,152	174,634
950	Transfer Charges/Op-Maint	79,437	79,437	79,291
960	Transfer Charges/Other	67,483	67,483	69,713
961	Tr Chrsgs fr Service Prog	2,124	2,124	2,736
970	Inter Program Received	-426,537	-426,537	-435,068
Net Expenditures		1,533,087	1,533,087	1,582,778

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrative Assistant	1.00	1.00	1.00
Asst. Superintendent for Human Resources	0.19	0.19	0.19
Asst. to the Asst. Superintendent for Human Resources	0.05	0.05	0.05
Director of Human Resources	0.14	0.14	0.14
Executive School Personnel Officer	0.03	0.03	0.03
School Substitute Coordinator	9.00	9.00	9.00
Office Assistant - Spanish Speaking	1.00	1.00	1.00
Total	11.41	11.41	11.41

633: Coord Self Funded Health & Wkers Com

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	9,775	9,751	10,018
160	Salaries Non Certified	215,762	240,431	254,490
164	Overtime	2,000	2,361	2,000
181	Health Waiver	1,250	1,250	1,250
183	Sellback TRS/ERS	2,000	2,000	750
200	Equipment	1,000	1,091	-
300	Supplies & Materials	500	312	500
400	Contractual	399	400	403
424	Other Insurance	1,700	1,613	2,000
431	Mileage Reimbursement	500	100	100
811	State Teachers Retirement	974	972	858
813	State Employees Retirement	21,331	24,502	29,297
814	Medicare	3,287	3,600	3,852
815	Social Security	14,056	15,394	16,472
816	Health Insurance	111,885	53,124	64,056
817	Life Insurance	1,782	1,790	1,947
818	Dental Insurance	1,050	1,281	1,275
819	Group Disability Ins.	816	849	957
820	Unemployment Insurance	23	25	26
821	Compensation Insurance	2,548	2,792	2,988
840	Post Employment Benefits	59,160	60,044	58,632
960	Transfer Charges/Other	27,939	27,969	28,904
961	Tr Chrgs fr Service Prog	625	625	738
Net Expenditures		480,362	452,276	481,513

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrative Assistant	0.05	0.05	0.05
Senior Account Clerk	0.80	0.80	0.80
Director of Business Services	0.05	0.05	0.05
Principal Office Assistant	1.00	1.00	1.00
Workers' Compensation Assistant	1.00	1.00	1.00
Accountant	0.30	0.30	0.30
District Treasurer	0.05	0.05	-
Total	3.25	3.25	3.20

649: Technology Integration

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	27,584	27,584	28,494
160	Salaries Non Certified	2,426,452	2,426,452	2,739,351
164	Overtime	200,000	200,000	200,000
165	Part-Time/Authorization	176,142	176,142	91,501
181	Health Waiver	8,500	8,500	11,000
183	Sellback TRS/ERS	18,863	18,863	25,345
200	Equipment	300,000	300,000	479,455
300	Supplies & Materials	40,000	40,000	40,000
400	Contractual	5,281,623	5,281,622	6,046,014
401	Telephone	212,538	212,538	260,367
409	Assoc. Dues/Membership	125	125	175
410	Oper. & Maint. of Vehicle	7,500	7,500	7,500
416	Copier Maint or POP pmt	276	276	800
424	Other Insurance	22,200	22,200	26,900
430	Conference Travel	1,500	1,500	1,500
431	Mileage Reimbursement	4,000	4,000	4,000
446	Consultant	30,000	30,000	30,000
811	State Teachers Retirement	2,758	2,758	2,448
813	State Employees Retirement	195,275	195,275	251,862
814	Medicare	41,558	41,558	44,634
815	Social Security	177,695	177,695	190,848
816	Health Insurance	636,403	636,403	586,111
817	Life Insurance	17,837	17,837	15,494
818	Dental Insurance	14,356	14,356	14,015
819	Group Disability Ins.	8,884	8,884	9,916
820	Unemployment Insurance	286	286	307
821	Compensation Insurance	32,290	32,290	34,659
840	Post Employment Benefits	638,049	638,050	608,926
950	Transfer Charges/Op-Maint	99,064	99,064	117,960
960	Transfer Charges/Other	104,779	104,779	113,462
961	Tr Chrgs fr Service Prog	197	197	215
970	Inter Program Received	-10,484,878	-10,484,878	-11,697,879
971	Inter Program Received	-209,937	-209,937	-258,013
990	Trans to/from othr fund	-31,919	-31,919	-27,367
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Acct. Clerk	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00
Cyber Security Analyst I	1.00	1.00	1.00
Cyber Security Analyst II	1.00	1.00	1.00
Deputy Sup. Management Services	0.10	0.10	0.10
DP Systems Coordinator	1.00	1.00	1.00
Network & Systems Administrator	3.00	3.00	3.00
Network & Systems Coordinator	3.00	3.00	2.00
Network & Systems Specialist I	3.00	3.00	2.00
Network & Systems Specialist II	3.00	3.00	2.00
Network & Systems Technician	6.00	6.00	9.00
Network Communications Manager	1.00	1.00	1.00
Office App. Spec.	2.00	2.00	2.00
Principal Account Clerk	1.00	1.00	1.00
Sr. Manager Tech Integration	0.50	0.50	0.50
Total	27.60	27.60	27.60

701: Operations & Maintenance

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	26,433	27,763	28,843
160	Salaries Non Certified	7,279,868	7,262,659	7,425,691
164	Overtime	615,141	615,071	623,805
165	Part-Time/Authorization	166,064	166,064	169,344
167	Salary Admin Non-Cert	580,580	582,310	597,584
181	Health Waiver	41,000	43,600	41,680
183	Sellback TRS/ERS	22,076	22,076	22,518
200	Equipment	284,000	363,265	158,500
216	Copier Payments	7,584	7,584	7,735
300	Supplies & Materials	596,277	614,171	608,160
301	Custodial Supplies And Ma	430,267	430,269	438,874
400	Contractual	1,973,044	2,138,608	2,350,050
401	Telephone	20,222	20,225	20,992
402	Electric	3,125,969	3,017,657	3,241,553
403	Water	49,072	50,245	52,710
405	Fuel Oil	51,965	51,965	53,005
406	Natural Gas	1,197,531	1,183,755	1,315,118
409	Assoc. Dues/Membership	2,776	2,776	2,832
410	Oper. & Maint. of Vehicle	125,856	125,856	296,985
412	Software Purchase	9,135	9,135	9,318
415	Equipment Repairs	574	574	585
416	Copier Maint or POP pmt	2,918	2,918	2,976
424	Other Insurance	82,100	81,900	97,000
430	Conference Travel	2,946	2,571	3,005
431	Mileage Reimbursement	1,919	3,422	3,491
446	Consultant	1,054	1,054	1,075
451	Rental Equipment	843	843	860
460	Contract Oper. & Maint.	364,229	376,146	375,607
461	Contracts O & M Security	3,372,926	3,984,744	4,851,454
462	Cartage	428,219	429,975	439,597
811	State Teachers Retirement	7,468	7,468	6,942
813	State Employees Retirement	559,102	581,590	724,825
814	Medicare	103,358	106,859	116,017
815	Social Security	441,945	456,913	496,074
816	Health Insurance	2,489,081	2,435,799	2,414,092
817	Life Insurance	68,267	67,018	59,287
818	Dental Insurance	50,849	51,879	47,311
819	Group Disability Ins.	25,681	25,940	28,820
820	Unemployment Insurance	711	734	797
821	Compensation Insurance	358,659	371,739	407,886
840	Post Employment Benefits	2,055,771	2,063,603	1,771,467
960	Transfer Charges/Other	635,008	635,041	664,229
961	Tr Chrgs fr Service Prog	5,190	5,190	6,967
970	Inter Program Received	-27,633,678	-28,398,974	-29,955,661
990	Trans to/from othr fund	-30,000	-30,000	-30,000
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Associate Supt. Management Services	0.10	0.10	0.10
Facilities Director	1.00	1.00	1.00
School Custodial Supervisor - Asst Plant Facilities Admin	3.00	3.00	3.00
Principal Acct Clerk	1.00	1.00	1.00
Senior Account Clerk Typist	1.00	-	-
Administrator Assistant	-	1.00	1.00
Principal Office Asst/Sr Office Asst	2.00	2.00	2.00
Maintenance Mechanic	10.00	10.00	10.00
Groundskeeper	4.00	4.00	4.00
Administration	5.00	5.00	5.00
Occupational Education	20.00	20.00	20.00
Special Occ. Education	5.00	5.00	5.00
Special Education	49.00	49.00	49.00
Instructional Support Svcs.	6.00	6.00	6.00
Network & Systems Specialist II	0.27	0.27	0.27
Total	107.37	107.37	107.37

702: Central Support Services

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	10,537	10,537	10,855
160	Salaries Non Certified	685,094	685,094	712,280
164	Overtime	29,500	29,500	29,500
165	Part-Time/Authorization	27,000	27,000	27,000
181	Health Waiver	14,400	14,400	14,400
183	Sellback TRS/ERS	8,000	8,000	8,000
200	Equipment	155,000	125,000	155,000
300	Supplies & Materials	188,000	198,000	202,050
302	Duplicating	86,500	40,000	40,000
308	Postage	205,000	215,000	205,000
400	Contractual	11,391	58,291	48,754
410	Oper. & Maint. of Vehicle	264,500	285,000	297,500
415	Equipment Repairs	6,500	7,000	6,500
422	Maint.-Other Equip.	21,400	10,000	7,900
424	Other Insurance	21,900	21,900	25,800
431	Mileage Reimbursement	250	250	90
456	Travel & Other	3,500	3,500	3,500
811	State Teachers Retirement	1,054	1,054	1,054
813	State Employees Retirement	75,318	75,318	77,720
814	Medicare	10,404	10,404	11,480
815	Social Security	42,751	42,751	49,083
816	Health Insurance	208,484	208,484	225,469
817	Life Insurance	6,501	6,501	6,475
818	Dental Insurance	4,398	4,398	4,398
819	Group Disability Ins.	2,906	2,906	3,068
820	Unemployment Insurance	2,297	2,297	2,302
821	Compensation Insurance	23,744	23,744	25,242
840	Post Employment Benefits	180,864	180,864	159,090
950	Transfer Charges/Op-Maint	63,939	63,939	76,270
960	Transfer Charges/Other	40,221	40,221	42,132
961	Tr Chrgs fr Service Prog	1,938	1,938	2,061
970	Inter Program Received	-2,396,695	-2,396,695	-2,473,167
971	Inter Program Received	-6,596	-6,596	-6,806
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Director of Admin. Services	0.05	0.05	0.05
Office Assistant	1.00	1.00	1.00
Driver Messenger	4.00	4.00	4.00
Courier	1.00	1.00	1.00
Photocopy Operator I	1.00	1.00	1.00
Photocopy Operator II	0.90	0.90	0.90
Photocopy Operator III	0.90	0.90	0.90
Central Support Services Supervisor	0.45	0.45	0.45
Principal Office Assistant	0.50	0.50	0.50
Switchboard Operator	1.00	1.00	1.00
Total	10.80	10.80	10.80

706: Capital Assets Management

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	52,683	52,683	47,522
160	Salaries Non Certified	283,969	283,969	350,245
164	Overtime	29,131	29,131	29,131
165	Part-Time/Authorization	3,000	3,000	3,000
181	Health Waiver	6,000	6,000	5,000
183	Sellback TRS/ERS	9,364	9,364	9,551
200	Equipment	4,287	4,287	4,373
300	Supplies & Materials	4,162	4,162	4,245
400	Contractual	9,800	9,798	4,841
416	Copier Maint or POP pmt	60	60	60
424	Other Insurance	5,300	5,300	5,700
811	State Teachers Retirement	5,268	5,268	4,082
813	State Employees Retirement	20,027	20,027	30,032
814	Medicare	4,601	4,601	5,840
815	Social Security	19,672	19,672	24,972
816	Health Insurance	127,372	127,372	174,511
817	Life Insurance	1,383	1,383	1,093
818	Dental Insurance	1,944	1,944	3,141
819	Group Disability Ins.	1,127	1,127	1,440
820	Unemployment Insurance	31	31	40
821	Compensation Insurance	3,518	3,518	4,495
840	Post Employment Benefits	87,529	87,529	87,509
950	Transfer Charges/Op-Maint	47,768	47,768	53,245
960	Transfer Charges/Other	46,857	46,857	48,355
961	Tr Chrgs fr Service Prog	875	877	964
970	Inter Program Received	-772,139	-772,139	-899,335
971	Inter Program Received	-648	-648	-
990	Trans to/from othr fund	-2,941	-2,941	-4,052
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Director of Admn. Services	0.25	0.25	0.25
Senior Office Assistant	0.30	0.30	0.30
Secretarial Assistant	0.20	0.20	0.20
Laborer	1.00	1.00	1.00
Material Control Clerk I	1.00	1.00	1.00
Material Control Clerk IV	1.00	1.00	1.00
Prog Adm for Strategic Planning	0.40	0.40	0.40
Warehouse Worker II	-	-	1.00
Total	4.15	4.15	5.15

709: Recruitment and Retention

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	2,500	2,500	2,500
151	Teaching Assistant	2,500	2,500	2,500
157	Salaries Administrator	242,750	242,090	248,341
158	Authorization	2,200	8,275	2,200
160	Salaries Non Certified	661,277	620,938	649,858
164	Overtime	13,500	13,500	13,002
165	Part-Time/Authorization	1,000	1,000	1,000
181	Health Waiver	6,750	6,750	6,750
183	Sellback TRS/ERS	32,974	33,039	33,342
200	Equipment	10,615	7,747	7,442
300	Supplies & Materials	105,900	92,262	113,621
400	Contractual	341,160	361,413	464,579
407	Advertising	312	312	425
409	Assoc. Dues/Membership	3,000	21,136	23,398
411	Subscriptions	595	595	595
422	Maint.-Other Equip.	479	479	550
424	Other Insurance	3,900	3,864	4,900
430	Conference Travel	8,970	8,970	10,566
431	Mileage Reimbursement	1,350	1,350	1,400
432	Prof. Dev-Teachers	10,000	10,000	10,000
811	State Teachers Retirement	24,974	25,486	21,978
813	State Employees Retirement	49,981	47,801	56,520
814	Medicare	13,404	11,975	13,320
815	Social Security	57,314	51,131	56,955
816	Health Insurance	201,662	236,720	179,744
817	Life Insurance	4,000	2,460	5,281
818	Dental Insurance	6,688	5,220	4,689
819	Group Disability Ins.	3,301	2,887	3,248
820	Unemployment Insurance	92	83	91
821	Compensation Insurance	10,851	10,026	10,164
840	Post Employment Benefits	236,347	227,838	199,187
950	Transfer Charges/Op-Maint	5,595	5,595	6,397
960	Transfer Charges/Other	32,732	32,732	30,660
961	Tr Chrgs fr Service Prog	26,127	26,127	26,831
970	Inter Program Received	-1,190,619	-1,190,619	-1,216,497
971	Inter Program Received	-934,181	-934,182	-995,537
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Assistant Superintendent for HR	0.03	0.03	0.03
Director of Human Resources	0.34	0.34	0.34
Executive School Personnel Officer	0.52	0.52	0.52
Asst. to the Asst. Superintendent for HR	0.10	0.10	0.10
Investigator	1.00	0.00	0.00
Administrative Assistant	1.07	2.07	2.07
Director ESS	0.30	0.30	0.30
Div Adm Educational Support Services	0.55	0.55	0.55
Principal Office Assistant	1.00	0.00	0.00
Senior Office Assistant	1.00	0.29	0.15
Associate Administrator	0.60	0.60	0.60
Office Assistant	2.30	3.01	3.15
Principal Account Clerk	0.25	0.25	0.25
Account Clerk	1.00	1.00	1.00
Total	10.06	9.06	9.06

713: Communications Department

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	86,476	86,476	79,608
160	Salaries Non Certified	380,064	380,064	438,474
164	Overtime	7,000	7,000	7,000
165	Part-Time/Authorization	5,100	5,100	5,100
183	Sellback TRS/ERS	3,800	3,800	3,800
200	Equipment	-	5,455	5,000
300	Supplies & Materials	35,765	35,200	41,111
400	Contractual	72,655	72,656	100,964
401	Telephone	740	740	740
409	Assoc. Dues/Membership	1,365	1,365	1,315
411	Subscriptions	8,719	8,719	11,149
415	Equipment Repairs	750	750	750
424	Other Insurance	4,600	4,600	5,100
430	Conference Travel	1,500	890	1,500
431	Mileage Reimbursement	1,500	1,500	1,500
466	Public Relations	46,818	47,430	48,379
811	State Teachers Retirement	8,648	8,648	6,818
813	State Employees Retirement	32,459	32,459	41,654
814	Medicare	6,940	6,940	7,491
815	Social Security	29,676	29,676	32,029
816	Health Insurance	229,642	224,749	189,776
817	Life Insurance	3,510	3,510	3,595
818	Dental Insurance	2,768	2,768	2,872
819	Group Disability Ins.	1,731	1,731	1,871
820	Unemployment Insurance	47	47	52
821	Compensation Insurance	5,405	5,405	5,838
840	Post Employment Benefits	121,300	121,300	113,978
950	Transfer Charges/Op-Maint	28,072	28,072	31,068
960	Transfer Charges/Other	60,847	60,847	62,876
961	Tr Chrgs fr Service Prog	1,255	1,255	1,444
970	Inter Program Received	-1,187,102	-1,187,102	-1,250,573
971	Inter Program Received	-2,050	-2,050	-2,279
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Director	0.05	0.05	0.05
Divisional Administrator	0.40	0.40	0.40
Graphic Materials Designer	1.00	1.00	1.00
Graphics Supervisor	1.00	1.00	1.00
Public Relations Specialist	2.00	2.00	2.00
Principal Office Assistant	0.60	0.60	0.60
Office Applications Specialist	0.30	0.30	0.30
Media Development Coordinator	0.40	0.40	0.40
Total	5.75	5.75	5.75

714: Office of Research & Planning

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	97,492	82,537	89,151
160	Salaries Non Certified	231,401	175,360	248,822
164	Overtime	12,500	9,042	12,500
165	Part-Time/Authorization	1,000	-	1,000
183	Sellback TRS/ERS	12,600	9,500	11,000
200	Equipment	3,000	3,000	3,000
300	Supplies & Materials	7,000	7,000	7,000
400	Contractual	46,307	87,201	114,203
409	Assoc. Dues/Membership	4,000	4,000	4,000
410	Oper. & Maint. of Vehicle	200	200	200
416	Copy Equip Maint.	350	-	350
424	Other Insurance	1,400	1,366	1,600
430	Conference Travel	1,000	3,000	1,000
431	Mileage Reimbursement	1,000	1,000	1,000
434	Prof. Dev-Other	1,500	1,500	1,500
811	State Teachers Retirement	11,009	8,232	8,603
813	State Employees Retirement	22,854	14,797	27,657
814	Medicare	5,147	3,704	5,256
815	Social Security	22,010	15,839	22,473
816	Health Insurance	106,965	64,978	98,698
817	Life Insurance	1,452	709	1,458
818	Dental Insurance	1,683	2,029	2,571
819	Group Disability Ins.	1,285	801	1,312
820	Unemployment Insurance	36	26	36
821	Compensation Insurance	4,011	2,880	4,096
840	Post Employment Benefits	85,512	67,053	74,354
950	Transfer Charges/Op-Maint	65,905	65,905	69,004
960	Transfer Charges/Other	21,358	21,358	23,086
961	Tr Chrgs fr Service Prog	511	511	793
970	Inter Program Received	-769,950	-653,072	-835,149
971	Inter Program Received	-538	-456	-574
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Director	0.10	0.10	0.10
Div Adm Communications & Research	0.40	0.40	0.40
Media Development Coordinator	0.50	0.50	0.50
Senior Office Assistant	1.20	1.00	1.20
Office Applications Specialist	0.30	0.30	0.30
Prog Adm for Strategic Planning	0.45	0.10	0.45
Principal Accountant	0.15	0.15	0.15
Principal Office Assistant	0.20	0.20	0.20
Total	3.30	2.75	3.30

715: Certification

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	13,992	13,632	14,664
160	Salaries Non Certified	168,512	168,178	176,630
164	Overtime	6,500	5,374	2,869
181	Health Waiver	4,250	4,250	3,750
183	Sellback TRS/ERS	7,500	7,500	7,531
300	Supplies & Materials	3,000	2,277	2,000
400	Contractual	5,739	8,462	8,716
409	Assoc. Dues/Membership	150	150	150
424	Other Insurance	1,100	1,100	1,300
430	Conference Travel	1,000	1,000	1,200
431	Mileage Reimbursement	200	200	300
811	State Teachers Retirement	1,364	1,364	1,207
813	State Employees Retirement	14,942	14,942	18,210
814	Medicare	2,700	2,700	2,806
815	Social Security	11,544	11,544	11,999
816	Health Insurance	11,801	11,801	19,963
817	Life Insurance	940	940	790
818	Dental Insurance	1,326	1,326	1,326
819	Group Disability Ins.	659	659	687
820	Unemployment Insurance	19	19	19
821	Compensation Insurance	2,053	2,053	2,145
840	Post Employment Benefits	47,451	47,271	42,085
950	Transfer Charges/Op-Maint	21,898	21,898	25,037
960	Transfer Charges/Other	24,259	24,259	25,005
961	Tr Chrgs fr Service Prog	422	422	497
970	Inter Program Received	-344,359	-344,359	-361,952
971	Inter Program Received	-262	-262	-234
Net Expenditures		8,700	8,700	8,700

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Assistant Superintendent for Human Resources	0.03	0.03	0.03
Asst. to the Asst. Superintendent for HR	0.05	0.05	0.05
Associate Administrator	0.50	0.50	0.50
Director of Human Resources	0.03	0.03	0.03
Principal Office Assistant	0.50	0.50	0.50
Sr. Office Assistant	0.50	0.50	0.50
Sr. Account Clerk	0.50	0.50	0.50
Executive School Personnel Officer	0.03	0.03	0.03
Total	2.14	2.14	2.14

717: Diversity, Equity & Inclusion

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	376,262	300,307	407,702
160	Salaries Non Certified	87,377	38,716	81,084
164	Overtime	100	40	100
181	Health Waiver	1,000	7,125	7,125
183	Sellback TRS/ERS	18,894	15,000	20,024
300	Supplies & Materials	1,000	1,000	1,000
400	Contractual	503	29,918	88,149
409	Assoc. Dues/Membership	500	750	750
424	Other Insurance	900	868	2,000
430	Conference Travel	3,278	3,278	3,500
431	Mileage Reimbursement	750	150	500
811	State Teachers Retirement	37,626	37,626	34,925
813	State Employees Retirement	6,945	6,945	4,622
814	Medicare	6,737	6,737	7,174
815	Social Security	28,808	28,808	23,427
816	Health Insurance	172,382	80,000	86,770
817	Life Insurance	1,610	1,610	938
818	Dental Insurance	3,202	3,202	3,356
819	Group Disability Ins.	1,678	1,678	1,765
820	Unemployment Ins.	46	46	460
821	Compensation Ins.	5,239	5,239	5,511
840	Post Employment Benefits	120,546	120,546	107,533
960	Transfer Charges/Other	17,053	17,053	19,005
961	Tr Chrgs fr Service Prog	1,051	1,051	1,829
970	Inter Program Received	-892,937	-707,143	-908,582
971	Inter Program Received	-550	-550	-667
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Director of DEI	0.95	0.95	0.95
Principal Office Assistant	0.85	0.85	0.85
Office Assistant	0.50	0.50	0.50
Admin Coordinator for DEI	0.60	0.60	0.75
Asst. Admin Coordinator for DEI	1.00	1.00	1.00
Total	3.90	3.90	4.05

REGIONAL INFORMATION CENTER

<u>Program</u>	<u>Description</u>
• Virtual Learning Services	Virtual Learning Services are designed to provide students with opportunities to take online classes, engage expert content providers, and access supplemental resources. The services utilize a variety of delivery options to best fit the needs of individual districts and students. Districts may select virtual learning solutions on a student-by-student basis in the areas of credit/credit recovery, homebound instruction, test preparation, blended courses, and content and electives. • District-Based Virtual Learning Services allow districts to choose from our virtual learning vendor partners to assist students in areas such as blended courses and content, credit/credit recovery, homebound instruction, electives, test preparation, and tutoring. • Videoconferencing takes students out of their classrooms and communities for enriching experiences. Students have opportunities to meet with experts at museums, zoos, and cultural centers, as well as with their peers in other schools around the world, sharing their ideas and expanding their awareness. • Language Translation – telephone, in-person, ASL, and document translation services help districts communicate through telephone conversations and documents with parents, teachers, guidance counselors, school nurses, etc. In-person translators have been used for test taking. • Coding – mentor-led communities prioritizing computational literacy
• Technology Acquisition Services	This service enables school districts to acquire technology equipment and software either as a one-time acquisition or a multi-year financed project, as well as offering multi-year network printer projects through Eastern Suffolk BOCES relative to instructional and administrative services. Additionally, this service provides procurement opportunities for district acquisition of grant-funded equipment, software, and warranties (non-BOCES aid-eligible).

REGIONAL INFORMATION CENTER

<u>Program</u>	<u>Description</u>
• Instructional Technology/ Internet Services/ LAN/WAN Support	This comprehensive service provides LAN / WAN network support to all participating districts. Fees for these services vary based upon technical expertise of required personnel and scope of engagement. Project management oversight for installation and maintenance of LANs and WANs is included in this service, as well as various network solutions. This service does not include desktop computer repairs. Service also includes project management, oversight of installation, and maintenance of district-based fiber WAN connectivity. Design, implementation, and support services for network-based security and surveillance systems are also available.
• Financial and District Services	The services offered through this cooperative service (CoSer) encompass a multitude of administrative data processing services to school districts. They include: • Financial software application services, data retrieval, 1099 and W2 printing • Meeting management software application support • Electronic document conversion and management system • Election management systems and district clerk workshop • Off-site data storage and recovery • Visitor management systems implementation and support • Data analytic tools to evaluate and compare key performance indicators and benchmarks • Emergency notification systems • Transportation management systems (630) • Capital projects management systems • Facilities management systems • Cafeteria management systems • Data Privacy and Security Core Services • Secure email • Workflow and Forms Automation • Various Other Administrative Platforms • Zoom Licensing • Hosting Services

REGIONAL INFORMATION CENTER

<u>Program</u>	<u>Description</u>
• Intellipath	Provided in partnership with Verizon, Intellipath/Centrex is a central office-based telecommunication service. The network affords voice communications for schools and permits direct dialing between lines connected to the service (inter-office). Districts benefit from volume discounts on non-Intellipath calls in the virtual private network, and they have access, through Eastern Suffolk BOCES, to a dedicated service representative.
• Data Warehouse	This program provides districts with various options for participation in the Student Information Repository System (SIRS), the Statewide data warehouse. Information contained in the data warehouse is used to determine accountability status, as well as to provide districts with tools to improve instruction for all students. Access to various analytical tools, such as the BOCES Assessment Reporting System (BARS), <i>ReportNet</i>, and <i>DataCentral</i> is available. This service includes New York State required data collection and reporting through the data warehouse. Required student reporting includes, but is not limited to, demographic, enrollment, assessment, program service, attendance, and special education data. Required staff reporting includes, but is not limited to, staff snapshot, staff assignment, staff attendance, course/instructor/assignment, and staff evaluation data. Included in this service is the offering of monthly district data coordinator meetings and various data workshops/trainings. Districts have the ability to subscribe to the cio-data listserv, and access the data-central website. Access to locally developed data verification reports, Level 0 software, daily loading to the Level 1 data warehouse, and transmittal of district data to the New York State Education Department (NYSED) Level 2 data warehouse is also provided. Districts have the opportunity to subscribe to the District Data Loading Service, which allows districts to have their required data loaded directly to Level 0 by the data warehouse staff. In addition, the data warehouse team provides individual one-on-one support in loading data and assisting the verification process.

REGIONAL INFORMATION CENTER

Program

Description

Beginning with the 2021-2022 school year, districts are required to survey parents/persons in parental relation of all students to determine digital resources and submit collected data to SIRS. Student Data Services continues to assist subscribing districts in the collection and reporting of these data. Local reports regarding State assessments, Regents exams, and optional data items are available through BARS. The Score Projection Tool assists districts with determining data-based growth targets without the administration of additional exams.

Beginning in 2024-25, Student Data Services has contracted with Honest Game. Honest Game assists districts with student athlete eligibility for all college athletics.

In the past few years, the programming team has received numerous requests to support data systems across different departments within Eastern Suffolk BOCES. The team supports a variety of applications including test scoring, student management systems, data visualization systems, attendance applications, website development and others.

REGIONAL INFORMATION CENTER

<u>Program</u>	<u>Description</u>
• Cyber Security and Governance Services (601)	This CoSer has been rebranded as Cyber Security and Governance Services to better reflect the expanded products and services that it supports. The primary service, the District Data Protection Officer (DPO) Support Service is designed to support the district's Data Protection Officer (DPO) as they strive to meet NYS Education Law § 2-d requirements and increase their cybersecurity posture. Districts agree to use the same/similar NIST policies and procedures, when appropriate, and to a phased-in approach of controls and prioritization of systems. Districts that commit to this service are automatically enrolled in the Data Privacy and Security Core Service. Districts also have access to a DPO Help Desk for questions related to NYS Education Law § 2-d, as well as having dedicated one-on-one support hours built in that the districts can use as they see fit. These support hours can be used to assist the district with any aspect of compliance to NYS Education Law § 2-d, including, but not limited to, assistance with security policies, NIST Cybersecurity Framework compliance and help with tracking third party vendor contract compliance with regard to student data privacy. In addition to the District DPO Support Service, this CoSer is now also offering services to component districts to assist with the creation and testing of incident response, disaster recovery and business continuity plans. Additionally, there is a new service offering for real time IT asset inventory tracking and monitoring that will give district IT departments insight into all devices connected to their network at any given time as well as giving information about the security well-being of those devices and update/patch management. The program is also supporting various MDR/XDR endpoint and network security solutions as well as a new management platform to assist subscribing districts with their <i>Google Apps For Education</i> implementation.

REGIONAL INFORMATION CENTER

<u>Program</u>	<u>Description</u>
• Data Privacy and Security Core Service	The Data Privacy and Security Core Service has 49 participating districts and is designed to help districts to locate, identify, and control their data to help in compliance with NYS Education Law § 2-d. As part of the core service, participating districts have access to leadership resources, an inventory tool, and professional development. Training and additional add-on resources are available upon request.
• Hosted NOC Management	This service is designed as a type of Cloud computing that offers districts essential compute, storage, and networking resources hosted remotely. This service complements our software as a service (SaaS) platform offering and can be tailored to a specific district's requirements as an Infrastructure as a Service (IaaS) solution. Migrating a district's infrastructure to one of these offerings will help reduce maintenance of on-premises facilities and can reduce overall IT costs.
• New York City Charter Schools	New York City Charter School Data Collection Project provides the NYC Department of Education (NYCDOE) with unique data warehousing services for the collection of accountability data as required by NYSED from all charter schools within the five boroughs. The project maintains independent data systems designed to complement and facilitate data integration into the NYCDOE's processes and proprietary software programs. This is a full-service program providing staff at each charter school with training on compliance and the technical skills needed for data reporting. In order to meet the needs of all stakeholders, custom reports, and applications have been created to maintain the highest standards of data privacy and security and to monitor all data reporting for accuracy and entirety.

REGIONAL INFORMATION CENTER

<u>Program</u>	<u>Description</u>
• Student Management Systems Services	<u>eSchoolData</u> is delivered via a completely web-based application service platform hosted in the Cloud. Key features include online registration, <i>Operoo</i> - a tool that streamlines and automates school paperwork processes, student portfolio management, real-time attendance tracking and reports, master and walk-in scheduling, disciplinary tracking and reports, health information, access to historical data, and <i>GURU ZAPS</i>, a third-party integration tool. An additional option available with this student management system is <i>GURUBoards</i>, an interactive data dashboard. <u>PowerSchool</u> is a web-based student information system that allows teachers, administrators, parents, and students to access a broad array of information and student data. Attendance, State reporting, parent portal, and a teacher grade book are all included in this service. Additional features in this student management system include an integrated mobile and public portal, at-risk students' data grid and visualization, health screening data grid and visualization, embedded training videos, gated forms, and enterprise reporting (Ad-Hoc Reports). All New York State requirements are fully integrated throughout the application. Additional options are available for purchase, including online registration and learning management modules.

REGIONAL INFORMATION CENTER

Program

Description

Schooltool is a web-based, centralized, student management system designed and built specifically for New York State. All New York State requirements are fully integrated throughout the application. The system contains built-in data validation. All data reporting is in real time. *Schooltool* dashboards provide an easy way to view data and analyze trends for better decision making. *Schooltool* has also built-in advanced analytics allowing for easy to use dashboards and the ability to build your own dashboard using Gen AI. Districts may store student history for attendance, discipline, addresses, contacts, and more. A comprehensive audit log tracks changes to data in the system. Student and faculty schedules, grading intervals, and many other areas in the system may be configured for future years at any time. The grade book includes customizable grading scales and category weighting with a spreadsheet-style grade entry area. The built-in API suite allows for integration with Google and other *OneRoster* applications. Access can also be gained by using the mobile application for Android or iOS devices. *Mindex* recently acquired *ClearTrack* and *RTI Edge*, and now has the unique ability to offer a NYS specific SMS, NYS specific SPED, NYS specific MTSS, all seamlessly integrating into the Advanced Analytics for easy data trending.

Infinite Campus is a web-based student management system which will track attendance, student demographics, grading, master and walk-in scheduling. Students, parents, and teachers may access secure information from the parent/student portal. *Infinite Campus* users may access premium products at an additional cost that include food service, messenger with voice, online payments, online registration, *Campus Learning*, *Campus Analytic Suite*, *Tableau Visualization*, and *Campus Data Suite*.

REGIONAL INFORMATION CENTER

Program

Description

EdVistas Portfolio(+) allows districts to digitally present their State and district-administered assessment parent reports via the parent portal. Districts may publish images for unlimited real time viewing, which dramatically enhances communication between the district and parents. The archive feature within *Portfolio(+)* allows for images to be hosted over multiple school years. *Report(+)* is customized program that utilizes the API and interfaces directly with the district's SMS to create student reports, including report cards, progress reports, transcripts, schedules, and other documents unique to the district. This software license allows users to print archived custom transcript documents individually or in bulk pdf formats.

ClassLink is a Cloud-based platform that provides single sign-on functionality, identity and access management, class rostering, and account provisioning, and analytics and reporting tools for educational applications.

• Test Scanning and Reporting Services

This service scans and scores all required New York State assessments for grades 3-8, NYSITELL and NYSESLAT, as well as secondary level Regents exams. In addition, the Test Scanning and Reporting Service supports districts with the implementation of computer-based testing (CBT). The New York State Education Department has released a timeline within which districts must administer computer-based testing. This timeline will require districts to administer CBT to all grades 3-8 in 2026.

All Level 1 centers across New York State have been notified that beginning in 2026-27, the NYSESLAT will be administered and supported by a national third-party vendor (WIDA). This will have a significant impact on the budget, as Student Data Services will no longer support and score the NYSESLAT. All revenue generated for this test will need to be removed for 2026-27.

REGIONAL INFORMATION CENTER

Program

Description

Student Data Services offers services to assist districts in the loading of testing data to Level 2. Districts may subscribe to the Regents Data Loading Service, where Regents scores will be loaded directly to Level 1 and Student Management System extracts will be provided for easy import into the respective systems. Districts may also subscribe to the Advanced Placement (AP) Advantage Loading Service, where AP scores will be loaded directly to Level 1 and Student Management System extracts will be provided for easy import into the respective systems.

Student Data Services has partnered with *Mindex* to enhance our existing BARS assessment reporting software, by using their advanced analytics platform. This platform will eventually replace the existing BARS software. Advanced analytics will offer districts a platform of dynamic reports to help inform instruction. The platform is being piloted during the 2025-26 school year, with the goal of offering the platform to all districts early in the 2026-27 school year.

• Special Education Student Management Systems

Clear Track 200-Management Service is a web-based fully customizable system that manages any and all information relevant to the special education process. It is compliant with all NYSED requirements, with updates provided free of charge. The program includes a comprehensive student demographic section, a flexible evaluation component, goal and objective banks, least restrictive environment statements, transitional plan components where appropriate, and an integrated Medicaid reimbursement component. Extensive letters, documents, and IEPs may be generated, and information may readily be exported for use within spreadsheets, databases, etc. Extensive reports, including the generation of the STAC, exist within the system, with the capability to create user-defined reports.

REGIONAL INFORMATION CENTER

Program

Description

Frontline IEP Direct is a web-based special education student information and program management application that gives districts the ability to draft IEPs online; share student and program information district-wide and district-to-district; and produce State-mandated reports, CSE and CPSE reports, or customized reports. *Frontline IEP* helps monitor, track, and review all special education needs.

Frontline NYSE Directors is an online interactive web-based resource for New York State special education directors.

Frontline RTI Direct is a web-based program that allows teachers and administrators to meet the requirements for teaching and reporting the progress of RTI (Response to Intervention) students.

Frontline Centris Sync is an add-on program that automatically checks for database changes between the general education student information system and Frontline IEP and regularly sends any changes as appropriate.

Frontline Medicaid Direct is an integrated Medicaid module for Medicaid data entry and submission.

Frontline Document Repository is an add-on program electronic file feature that allows documents to be stored and archived electronically with Frontline IEP.

Frontline IEP Automated Database Warehouse provides an extract of relevant special education data elements from *Frontline IEP Direct* that is loaded into *Certify* on a nightly basis.

Frontline Automated Scheduling automatically creates service calendars that comply with everything from student schedules, district and teacher pullout restrictions, and more.

Frontline Resource Management calculates and allocates the precise level of staff required to provide student services based on actual IEP requirements and other workload factors. Provides clarity into true staffing needs and saves time and effort in the budgeting process.

REGIONAL INFORMATION CENTER

Program

Description

Branching Minds is a systematic approach to delivering and monitoring interventions for struggling students. It allows interventionists, classroom educators, and administrators to improve student outcomes utilizing the RTI/MTSS intervention process.

MTSS Edge is a software platform designed to provide a centralized and integrated solution for managing universal screenings, goal setting, progress monitoring, interventions, meetings and parent notifications. It assists educators with organizing, tracking, and providing student support and progress within a single system.

eduClimber MTSS framework is a proactive and data-driven framework to support the holistic needs of students including academic, behavioral, social-emotional, and physical/mental health needs. This platform allows educators to access, analyze, and act on student data.

NextPath MTSS is a comprehensive user-friendly platform that tracks progress and support interventions. It engages students, families and educators using data integration and smart reporting tools to make data-driven decisions.

PowerSchool MTSS insights solution provides a comprehensive framework to help educators identify and support struggling students. This framework allows efficient data management, progress monitoring and a data-driven approach to student support.

Infinite Campus MTSS framework personalizes instruction and identifies struggling students. It allows efficient data management, progress monitoring, and a data-driven approach to student support.

EduVistas MTSS is a preventive framework integrating data and instruction to maximize student achievement and support at-risk students in social-emotional and behavioral needs. It provides educators the power to engage in data-driven decision making for program improvement, quality instruction and appropriate interventions.

REGIONAL INFORMATION CENTER

<u>Program</u>	<u>Description</u>
• Special Education Curriculum Learning Support Services	<u>Goalbook by Enome, Inc.</u> is a web-based solution that improves student outcomes by increasing teacher effectiveness throughout the special education process. It builds teacher capacity to develop higher quality individualized education programs (IEP's) and implement them with more effective specially designed instruction.
	<u>n2y Unique Learning System</u> is a standards-based set of interactive tools specifically designed for students with special needs to access the general curriculum. It is used daily in school districts and classrooms across the country. <i>Unique Learning System</i> provides preschool through transition students with rigorous, standards-based materials specifically designed to meet their instructional needs. Data collection is incorporated with <i>Unique Learning System</i> , allowing teachers, parents, and administrators to monitor student growth.
	<u>n2y News 2 You</u> allows students to engage in rich literacy and language instruction while learning about diverse current events topics. Lessons and experiences are extended through interactive symbol-supported articles, games, guided practice opportunities, and flexible means of expressing what they have learned.
	<u>n2y SymbolStix Prime</u> is a web-based symbol search engine and materials creation platform where students engage in symbol-based language and learning materials for printing or speaking aloud online. Over 30,000 symbols are available, with 500 new symbols added monthly.
	<u>n2y L3 Skills</u> is an online resource that engages and creates opportunities for individuals with special needs to master educational concepts through age-appropriate games and activities.
	<u>n2y Positivity</u> is an online behavior and classroom management tool used to promote positive behaviors in and out of the classroom for successful learning outcomes. It promotes confidence, emotional control, and independence through student-centered strategies. It includes simple data reporting and tracking features.

REGIONAL INFORMATION CENTER

Program

Description

HearBuilder by Super Duper, Inc. is a systematic learning program for Pre-K to eighth-grade students that provides individualized instruction in basic concepts, following directions, phonological awareness, sequencing, and auditory memory.

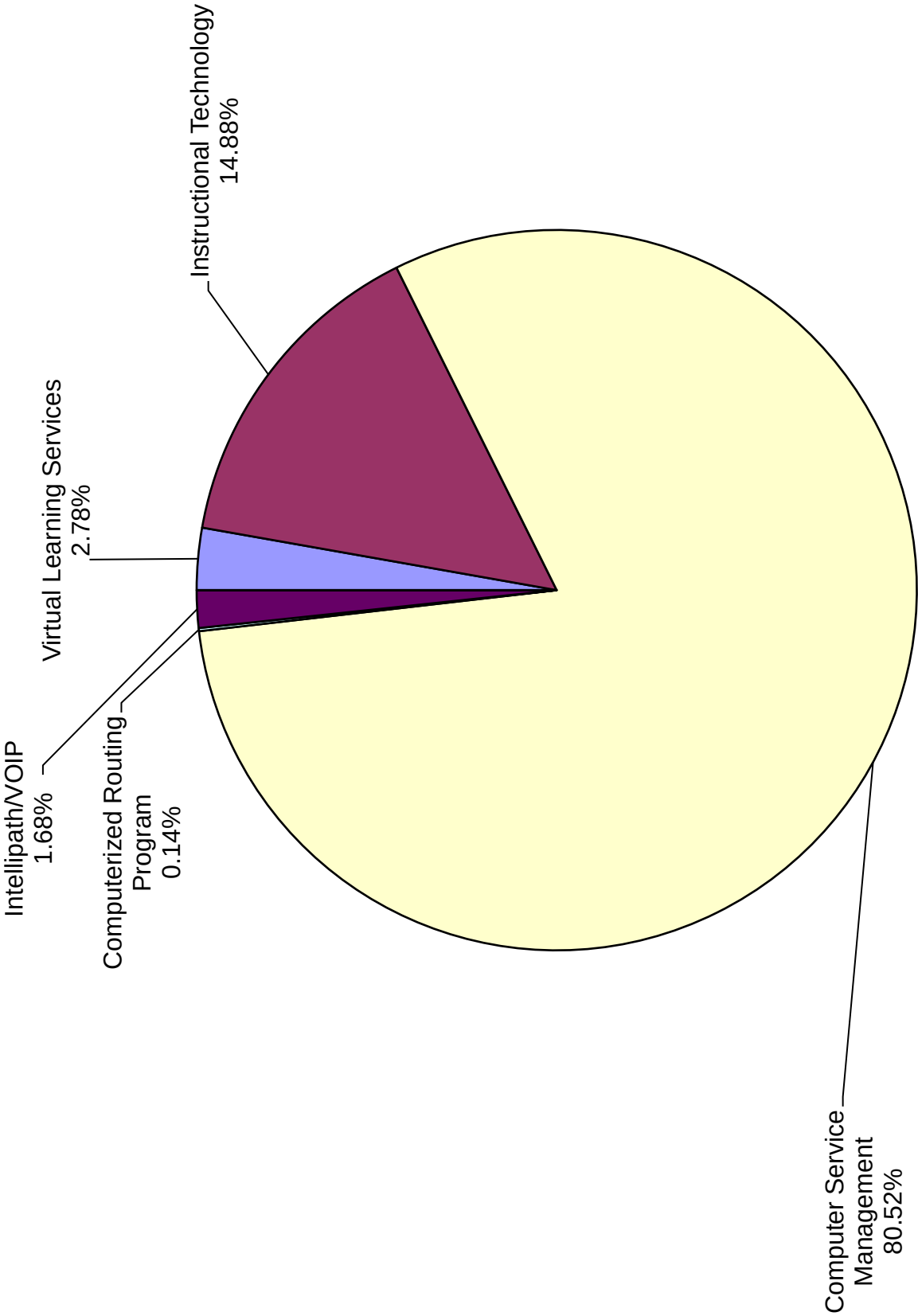
TeachTown is a family of programs that are evidence-based and specifically designed instruction to improve the academic behavioral, and adaptive functioning of students with disabilities utilizing the science of applied behavior analysis.

Passport For Good supports volunteer and community service programs utilizing long-term tracking of student volunteer hours and provides aggregated data about the impact that volunteering has on communities.

• RIC Support and Supervision

This budget projects the overall support staff costs for the Regional Information Center. These direct and indirect charges are distributed across the programs within the division.

Eastern Suffolk BOCES Regional Information Center



Total Regional Information Center: \$85,289,998

444: Virtual Learning Services

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	50,384	15,839	17,292
160	Salaries Non Certified	61,646	62,000	59,556
164	Overtime	2,252	3,816	3,731
181	Health Waiver	1,675	1,050	950
183	Sellback TRS/ERS	625	1,250	1,313
300	Supplies & Materials	1,050	1,050	1,103
400	Contractual	-	50,000	52,500
401	Telephone	172	40	43
412	Software Purchase	-	17,231	-
431	Mileage Reimbursement	525	525	551
439	Contractual Pass Thru	2,026,813	1,979,014	2,060,305
496	Other BOCES - Misc.	53,340	53,340	55,050
811	State Teachers Retirement	5,038	1,584	1,485
813	State Employees Retirement	4,289	4,329	4,789
814	Medicare	1,649	1,144	1,128
815	Social Security	7,050	4,891	4,823
816	Health Insurance	7,570	7,570	3,542
817	Life Insurance	618	618	525
818	Dental Insurance	850	594	549
819	Group Disability Ins.	406	282	278
820	Unemployment Insurance	11	8	8
821	Compensation Insurance	1,266	880	868
840	Post Employment Benefits	29,128	20,238	16,907
963	Trans Chg/Super.& Support	82,340	82,340	81,384
970	Inter Program Received	-	-17,725	-
Net Expenditures		2,338,697	2,291,908	2,368,680

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Account Clerk	0.50	0.50	0.50
Administrative Coordinator	0.30	-	-
Divisional Admin FDS	0.05	0.05	0.05
Program Administrator	-	0.05	0.05
Data Control Specialist II	0.15	0.15	0.10
Office Application Specialist	0.43	0.43	0.30
Total	1.43	1.18	1.00

514: Instructional Technology

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	119,227	80,210	85,185
160	Salaries Non Certified	139,852	159,510	237,807
164	Overtime	34,900	34,517	35,851
181	Health Waiver	275	2,900	3,025
183	Sellback TRS/ERS	2,413	3,225	5,038
200	Equipment	6,239	6,239	6,551
239	Equipment Pass Thru	-	3,920,017	3,519,978
300	Supplies & Materials	7,166	3,575	3,654
339	Supplies Pass thru	-	294,855	-
400	Contractual	95,775	96,273	99,661
401	Telephone	203	296	314
412	Software Purchase	-	144,795	8,262
424	Other Insurance	2,100	2,100	2,205
430	Conference Travel	2,625	2,625	2,756
431	Mileage Reimbursement	525	525	551
439	Contractual Pass Thru	8,041,361	8,093,071	8,139,541
496	Other BOCES - Misc.	30,681	34,713	35,345
811	State Teachers Retirement	11,923	8,021	7,317
813	State Employees Retirement	12,948	13,613	23,728
814	Medicare	3,761	3,691	4,727
815	Social Security	16,080	14,855	20,213
816	Health Insurance	133,098	123,622	112,496
817	Life Insurance	1,328	1,600	2,103
818	Dental Insurance	2,297	2,266	2,778
819	Group Disability Ins.	938	854	1,170
820	Unemployment Insurance	26	24	32
821	Compensation Insurance	2,928	2,708	3,649
840	Post Employment Benefits	67,361	62,328	71,058
960	Transfer Charges/Other	25,908	25,908	26,676
963	Transfer Chgs./Super. & S	271,559	289,410	332,027
970	Inter Program Received	-98,963	-205,521	-101,615
990	Interfund Transfer	-	-35,932	-
Net Expenditures		8,934,534	13,186,893	12,692,083

Staffing

Position Title	Adopted Budget 2025-26	Projected 2025-26	Proposed Budget 2026-27
Account Clerk	-	0.45	0.45
Administrative Coordinator	0.72	0.23	0.22
Cyber Security Analyst I	0.01	0.01	0.01
Office Assistant	-	0.50	0.50
Senior Account Clerk	2.01	2.01	2.26
Network Communications Manager	0.10	0.10	0.10
Program Administrator	-	0.17	0.20
Divisional Administrator	0.10	0.10	0.10
Totals:	2.94	3.57	3.84

601: Computer Service: Management

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	1,239,142	1,036,678	1,071,916
160	Salaries Non Certified	5,564,259	5,330,018	5,935,803
164	Overtime	229,334	272,407	218,682
165	Part-Time/Authorization	44,942	47,942	10,249
181	Health Waiver	37,825	32,125	28,100
183	Sellback TRS/ERS	44,338	36,688	47,297
200	Equipment	277,973	336,391	302,858
239	Equipment Pass Thru	1,043,065	1,633,547	1,248,828
300	Supplies & Materials	148,390	167,990	122,624
339	Supplies Pass thru	263,084	608,591	248,386
400	Contractual	1,809,630	564,801	2,160,347
401	Telephone	9,849	9,405	9,590
409	Assoc. Dues/Membership	8,005	8,555	6,355
412	Software Purchase	152,254	1,832,396	346,927
416	Copier Maint or POP pmt	14,812	15,815	16,572
421	Maint.-Computer Equip.	85,001	27,326	83,730
422	Maint.-Other Equip.	32,838	4,559	-
424	Other Insurance	1,050	1,050	-
430	Conference Travel	78,193	83,319	87,388
431	Mileage Reimbursement	11,694	16,194	13,135
434	Prof. Dev-Other	75,373	78,873	89,308
439	Contractual Pass Thru	43,966,813	47,148,126	48,868,695
465	Tuition Reimbursement	-	7,785	11,000
496	Other BOCES - Misc.	168,457	83,281	83,726
811	State Teachers Retirement	123,913	103,667	92,078
813	State Employees Retirement	432,360	427,772	534,878
814	Medicare	99,198	92,783	102,018
815	Social Security	424,155	396,727	436,221
816	Health Insurance	2,400,830	2,210,263	2,290,356
817	Life Insurance	48,762	45,099	48,411
818	Dental Insurance	44,605	40,241	43,325
819	Group Disability Ins.	24,627	23,048	25,366
820	Unemployment Insurance	680	636	700
821	Compensation Insurance	76,563	71,630	79,189
840	Post Employment Benefits	1,768,884	1,655,341	1,541,699
960	Transfer Charges/Other Se	2,041,398	2,039,816	2,236,226
961	Tr Chrgs fr Service Prog	-	254,990	-
963	Transfer Chgs./Super. & S	3,128,327	2,873,337	3,354,655
970	Inter Program Received	-2,929,170	-3,051,249	-3,109,682
990	Trans to/from othr fund	-	-19,655	-13,655
Net Expenditures		62,991,453	66,548,308	68,673,301

Staffing

Position	Adopted Budget 2025-26	Projected 2025-26	Proposed Budget 2026-27
Account Clerk	2.40	1.95	1.95
Administrative Coordinator	2.98	1.77	1.78
Computer Programmer	1.00	2.00	2.00
Cyber Security Analyst I	0.99	0.99	0.99
Cyber Security Analyst II	1.00	1.00	1.00
Database Coordinator	1.00	1.00	1.00
Database Manager	1.00	1.00	1.00
Data Control Specialist I	1.00	1.00	1.00
Data Control Specialist II	3.85	4.85	4.90
Divisional Administrator	1.80	1.80	1.80
Information Security Coordinator	0.50	0.50	0.50
Network & Systems Coordinator	1.00	1.00	1.00
Network & Systems Spec II	1.00	1.00	2.00
Network & Systems Tech	3.00	2.00	2.00
Network & Systems Admin	1.73	1.73	1.73
Network Communications Manager	0.90	0.90	0.90
Office Applications Specialist	16.57	15.57	14.70
Office Assistant	2.00	2.40	2.40
Principal Account Clerk	1.00	1.00	1.00
Principal Office Application Specialist	6.00	6.00	6.00
Principal Office Assistant	1.00	1.00	0.50
Principal Programmer Analyst	1.00	1.00	1.00
Programmer Analyst	2.00	2.00	1.00
Program Administrator	3.00	2.78	2.75
Senior Account Clerk	7.89	7.99	9.74
Senior Office App Specialist	12.85	11.90	11.90
Senior Office Asst.	1.00	-	-
Senior Manager of Information Tech	0.50	0.50	0.50
Senior Programmer Analyst	2.00	2.00	2.00
System & Database Coordinator	1.00	1.00	1.00
Totals	82.96	79.63	80.04

630: Computerized Routing

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
160	Salaries Non Certified	2,441	2,441	2,829
164	Overtime	55	71	58
181	Health Waiver	50	50	50
400	Contractual	525	525	551
439	Contractual Pass Thru	152,335	152,898	103,868
813	State Employees Retirement	115	115	161
814	Medicare	36	36	42
815	Social Security	154	154	179
816	Health Insurance	253	253	-
817	Life Insurance	31	31	31
818	Dental Insurance	34	34	34
819	Group Disability Ins.	9	9	10
821	Compensation Insurance	28	28	32
840	Post Employment Benefits	635	635	622
963	Trans Chg/Super.& Support	18,555	18,555	10,984
Net Expenditures		175,256	175,835	119,451

Staffing

Position	Adopted Budget 2025-26	Projected 2025-26	Proposed Budget 2026-27
Account Clerk	0.05	0.05	0.05
Total	0.05	0.05	0.05

644: Intellipath

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	8,930	8,930	9,223
160	Salaries Non Certified	12,655	8,414	10,219
164	Overtime	1,050	1,050	1,308
181	Health Waiver	175	250	375
183	Sellback TRS/ERS	656	656	689
401	Telephone	14	14	15
439	Contractual Pass Thru	1,273,629	1,285,209	1,348,871
811	State Teachers Retirement	893	893	792
813	State Employees Retirement	1,273	867	1,131
814	Medicare	316	255	287
815	Social Security	1,349	1,091	1,229
816	Health Insurance	3,153	2,329	2,382
817	Life Insurance	136	86	103
818	Dental Insurance	137	103	120
819	Group Disability Ins.	78	63	70
820	Unemployment Insurance	2	2	2
821	Compensation Insurance	244	196	220
840	Post Employment Benefits	5,612	4,509	4,277
963	Trans Chg/Super.& Support	56,220	56,220	55,170
Net Expenditures		1,366,522	1,371,137	1,436,483

Staffing

Position Title	Adopted Budget 2025-26	Projected 2025-26	Proposed Budget 2026-27
Account Clerk	0.05	0.05	0.05
Divisional Admin	0.05	0.05	0.05
Senior Office Application Specialist	0.15	0.10	0.10
Total	0.25	0.20	0.20

704: RIC Support and Supervision

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	263,973	263,973	233,327
160	Salaries Non Certified	525,872	538,806	685,996
164	Overtime	20,000	23,919	30,000
181	Health Waiver	12,000	12,000	12,000
183	Sellback TRS/ERS	32,122	31,122	31,122
200	Equipment	2,500	2,500	5,000
300	Supplies & Materials	7,990	7,990	8,390
400	Contractual	60,897	60,897	66,316
401	Telephone	1,702	1,702	1,610
409	Assoc. Dues/Membership	2,979	2,979	2,965
410	Oper. & Maint. of Vehicle	1,500	1,500	1,500
411	Subscriptions	200	200	200
416	Copy Equip Maint.	700	-	-
424	Other Insurance	187,600	187,600	194,600
430	Conference Travel	15,000	15,000	15,000
431	Mileage Reimbursement	2,000	2,000	2,000
434	Prof. Dev-Other	-	15,820	20,000
496	Other BOCES - Misc.	75,416	75,416	85,040
811	State Teachers Retirement	26,397	26,397	20,043
813	State Employees Retirement	37,551	37,672	60,945
814	Medicare	11,627	11,664	13,504
815	Social Security	49,714	50,516	57,742
816	Health Insurance	242,188	245,462	200,932
817	Life Insurance	3,401	3,504	4,984
818	Dental Insurance	6,157	6,311	6,740
819	Group Disability Ins.	2,859	2,906	3,328
820	Unemployment Insurance	79	80	92
821	Compensation Insurance	8,925	9,071	10,388
840	Post Employment Benefits	205,360	208,723	202,251
950	Transfer Charges/Op-Maint	1,169,899	1,169,899	1,280,851
960	Transfer Charges/Other	560,271	540,271	553,329
961	Tr Chrgs fr Service Prog	20,122	20,122	24,025
970	Inter Program Received	-3,557,001	-3,576,022	-3,834,220
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Accountant	-	0.50	0.50
Director RIC	1.00	1.00	1.00
Deputy Supt. For Educational Services	0.17	0.17	-
Assoc Supt. For Management Services	-	-	0.17
Associate Administrator	0.15	0.15	-
Senior Office Assistant	0.35	0.20	0.20
Purchasing Technician	0.55	0.55	0.55
Office Assistant	0.20	0.20	0.20
Administrative Asst.	2.00	2.00	2.00
Administrative Asst.-Conf.	-	-	0.15
Principal Account Clerk	2.00	2.00	2.00
Principal Office Assistant	-	-	0.50
Senior Contracts Examiner	1.00	1.00	1.00
Information Security Coordinator	0.50	0.50	0.50
Total	7.92	8.27	8.77

SPECIAL EDUCATION

<u>Program</u>	<u>Description</u>
• School Age Special Education	The School Age Special Education Program is a 10-month program that provides services for more than 1,700 students. These services include class size options of 6-1-1, 8-1-1, 8-1-1+2, 8-1-1+3, 8-1-1+4, 8-2-1, 12-1-1, 12-1-1+2, 12-1-1+3 and 12-1-4. Related services include speech, counseling, vision, hearing, orientation and mobility, occupational therapy, physical therapy, and English as a Second Language.
• Itinerant Services	The Itinerant Services Program is a mainstream program in which teachers provide specialized related services to students in district schools. The primary goal of this program is to assist each student in compensation for sensory, physical, speech, language and motoric deficits in order to appropriately maximize academic skills.
• Special Education Consulting Teacher Services	This service will assist districts in the implementation of district-based programs for students with autism spectrum disorders and other disabilities by providing targeted, prescriptive evaluations, planning sessions and trainings for district staff that are designed to meet the individual needs of the school district. This may include: • Assisting the district in starting a new class • Observing an existing class to develop strategies for enhancement of operations • Providing a series of Parent Training offerings • Offering in-home Parent Training • Assisting the district in developing its own Parent Training program • Offering Home Applied Behavior Analysis (ABA) Training
• Regional Alternative High School Program	The Regional Alternative High School Program provides services to non-disabled and disabled students, ages 16 – 21, who have been identified as having needs not being met in current school programs in our region. The program is located in local area high schools and offers our “at risk” students an opportunity to address individual and family issues that are currently hampering their progress toward a New York State diploma.

SPECIAL EDUCATION

Program

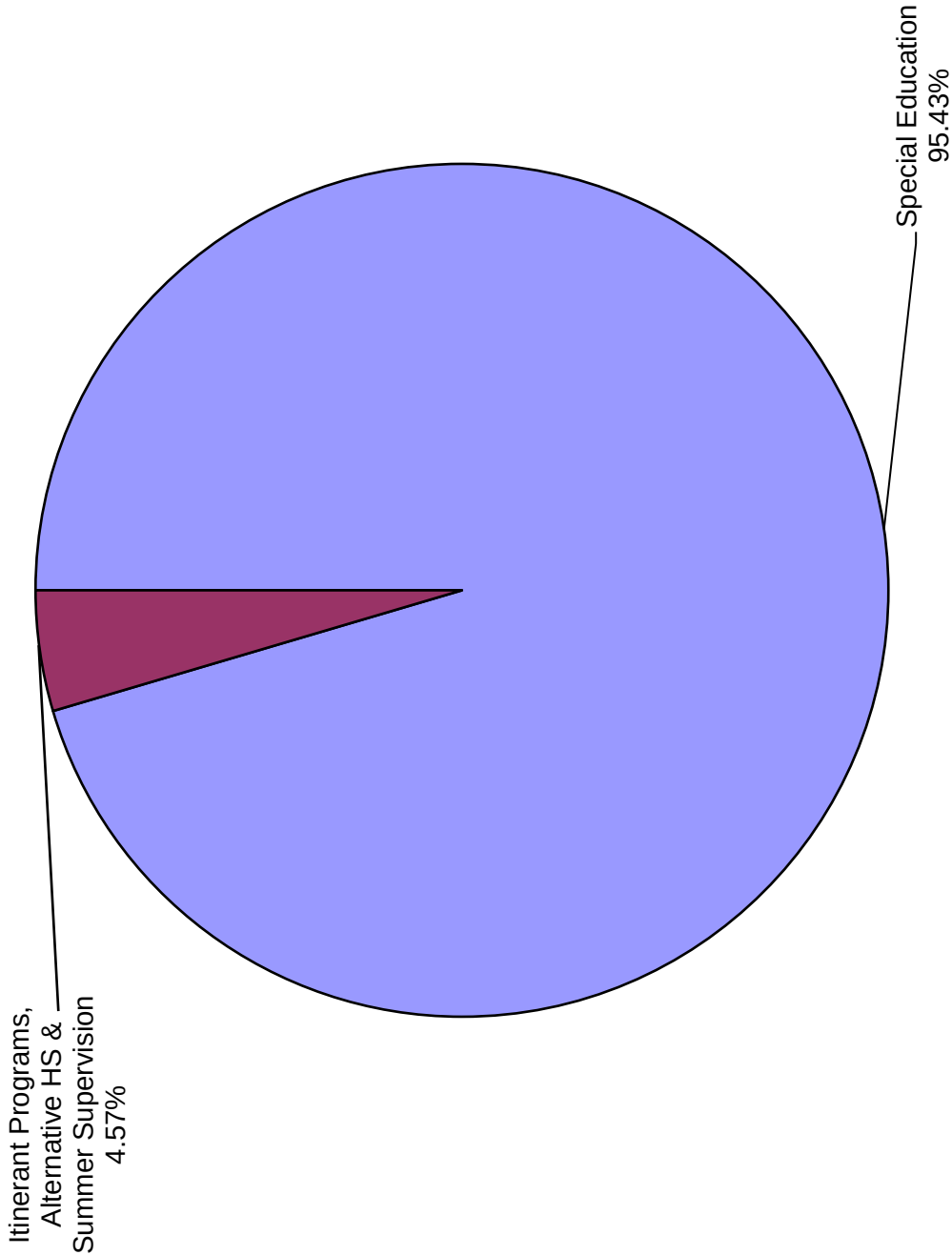
• Summer Special Education Supervision

Description

This service provides the shared administrative support of coordinating and facilitating summer programs for students in special education. The service also includes the planning, development and evaluation of new service delivery models for services to students with disabilities.

Eastern Suffolk BOCES

Special Education



Total Special Education: \$260,292,073

200: Special Education

Code	Object of Expenditure	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
150	Salaries Certified	57,031,954	58,674,434	62,265,312
151	Teaching Assistant	13,404,634	13,083,652	13,438,116
155	Teacher Substitute	1,487,605	1,489,605	1,513,605
156	Teaching Assistant Subs	1,025,430	725,430	725,430
157	Salaries Administrator	5,123,028	5,391,602	5,539,872
158	Authorization	1,890,884	1,907,747	1,907,747
160	Salaries Non Certified	28,103,488	31,209,882	32,412,896
161	Non Certified Substitute	3,216,521	2,979,362	2,979,362
164	Overtime	289,207	289,207	289,207
165	Part-Time/Authorization	363,218	375,279	375,279
181	Health Waiver	395,625	395,551	391,050
183	Sellback TRS/ERS	394,602	400,796	402,844
200	Equipment	2,547,573	2,547,573	2,575,097
216	Copier Payments	211,512	211,512	211,512
239	Equipment Pass Thru	68,000	68,000	68,000
300	Supplies & Materials	2,557,345	2,557,345	2,682,393
303	Textbooks	271,399	271,399	271,399
339	Supplies Pass thru	15,000	15,000	15,000
366	Customer Service	66,000	66,000	66,000
400	Contractual	5,918,942	5,896,909	6,082,724
401	Telephone	1,000	1,000	1,000
407	Advertising	283,826	283,826	283,826
409	Assoc. Dues/Membership	5,500	5,500	5,500
410	Oper. & Maint. of Vehicle	70,216	70,216	70,216
411	Subscriptions	201,473	201,473	201,473
412	Software Purchase	-	801,873	815,000
415	Equipment Repairs	13,845	16,531	16,531
416	Copier Maint or POP pmt	67,613	67,613	67,613
421	Maint.-Computer Equip.	20,792	20,792	20,792
422	Maint.-Other Equip.	3,819	3,819	3,819
424	Other Insurance	951,500	951,500	1,136,800
430	Conference Travel	42,506	42,506	42,506
431	Mileage Reimbursement	375,815	381,328	381,328
432	Prof. Dev-Teachers	230,781	230,781	230,781
439	Contractual Pass Thru	9,601	9,601	9,601
446	Consultant	791,574	791,574	791,574
451	Rental Equipment	6,092	6,092	6,092
452	Facility Alterations	2,600,000	2,600,000	2,600,000
456	Travel & Other	15,495	15,495	15,495
457	Field Trips	21,247	26,053	26,053
467	School Lunch	300,000	300,000	300,000
811	State Teachers Retirement	7,579,275	7,624,363	6,943,396
813	State Employees Retirement	1,537,503	1,658,845	2,030,658
814	Medicare	1,508,852	1,536,786	1,654,200
815	Social Security	6,451,644	6,560,156	7,073,133
816	Health Insurance	27,132,666	23,591,385	26,939,645
817	Life Insurance	184,662	175,131	122,868
818	Dental Insurance	661,756	703,509	695,623
819	Group Disability Ins.	375,261	357,816	411,563
820	Unemployment Insurance	10,366	10,775	11,369
821	Compensation Insurance	5,126,019	5,116,524	5,569,101
840	Post Employment Benefits	26,952,406	28,173,488	25,004,364
950	Transfer Charges/Op-Maint	14,832,034	14,832,034	15,886,389
960	Transfer Charges/Other	12,441,120	12,772,120	13,832,538
961	Tr Chrgs fr Service Prog	925,285	925,285	987,541
963	Trans Chg/Super.& Support	47,085,254	48,105,383	50,373,753
964	Transfer Chgs./Related Sv	73,887,351	73,676,456	76,912,156
970	Inter Program Received	-120,972,605	-121,781,839	-127,285,909
Net Expenditures		236,113,511	239,422,075	248,401,233

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrative	31.50	33.59	33.59
Teacher-Art	9.00	9.00	9.00
Teacher-Classroom	287.00	296.00	296.00
Teacher-Building Support	6.00	6.00	6.00
Teacher-Coordinator	5.00	5.00	5.00
Teacher-TESOL	7.00	7.00	7.00
Teacher-Foreign Language	7.00	7.00	7.00
Teacher-Guidance	5.00	5.00	5.00
Teacher-Hearing	4.15	3.35	3.35
Teacher-Industrial Arts / Technology Education	1.00	1.00	1.00
Teacher-Librarian	0.50	0.50	0.50
Teacher-MicroComputer/Technology	1.00	1.00	1.00
Teacher-Music	9.00	9.00	9.00
Teacher-Physical Education	25.00	26.00	26.00
Teacher-Psychologist	36.30	39.70	39.70
Teacher-Social Worker	75.00	77.00	77.00
Teacher-Speech	113.75	126.10	126.10
Teacher-Vision	4.65	5.15	5.15
Teacher Assistant Classroom	358.00	353.00	353.00
Teacher Assistant-Building Support	30.00	25.00	25.00
Teacher Assistant-Work Study	5.00	5.00	5.00
Teacher Aide-Building Support	23.00	24.00	24.00
Teacher Aide Classroom	13.00	16.00	16.00
Individual Aide	557.00	610.00	610.00
Physical Therapist	24.60	24.50	24.50
Occupational Therapist	44.40	45.60	45.60
Nurse	33.70	37.70	37.70
Clerical	48.90	48.23	48.23
Total	1,765.45	1,846.42	1,846.42

300: Itinerant Programs

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	3,646,191	3,669,365	3,866,306
155	Teacher Substitute	39,122	39,122	39,122
157	Salaries Administrator	-	-	-
158	Authorization	373,215	423,215	423,215
160	Salaries Non Certified	369,589	575,648	604,173
164	Overtime	49,242	49,242	49,242
165	Part-Time/Authorization	103,428	103,428	103,428
181	Health Waiver	18,225	11,550	14,800
183	Sellback TRS/ERS	28,728	20,879	20,879
200	Equipment	112,224	109,197	109,197
239	Equipment Pass Thru	185,655	185,655	185,655
300	Supplies & Materials	42,817	39,790	39,790
339	Supplies Pass thru	84,502	79,502	79,502
400	Contractual	36,322	36,322	36,323
415	Equipment Repairs	14,153	14,153	14,153
430	Conference Travel	98,284	98,284	98,284
431	Mileage Reimbursement	158,454	147,396	147,396
432	Prof. Dev-Teachers	1,902	1,902	1,902
439	Contractual Pass Thru	41,838	41,838	41,838
446	Consultant	1,353,075	1,353,075	1,353,075
456	Travel & Other	-	-	-
811	State Teachers Retirement	364,620	322,714	321,142
813	State Employees Retirement	32,019	72,424	84,651
814	Medicare	58,308	64,083	65,306
815	Social Security	250,108	274,010	279,241
816	Health Insurance	741,641	811,327	847,722
817	Life Insurance	2,023	3,757	2,544
818	Dental Insurance	18,476	20,645	20,085
819	Group Disability Ins.	14,536	15,866	16,254
820	Unemployment Insurance	402	438	449
821	Compensation Insurance	212,238	206,401	232,826
840	Post Employment Benefits	1,044,103	1,103,703	983,505
Net Expenditures		9,495,440	9,894,931	10,082,005

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Teacher-Hearing	12.85	14.65	14.65
Teacher-Psychologist	1.70	1.30	1.30
Teacher-Speech(Classified)	1.25	2.80	2.80
Teacher-Speech(Nonclassified)	-	0.10	0.10
Teacher-Vision	14.35	13.85	13.85
Physical Therapist	0.40	1.50	1.50
Occ. Therapist	2.60	2.40	2.40
Clerical	1.65	1.90	1.90
Total	34.80	38.50	38.50

419: Alternative High School

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	80,310	80,082	82,284
158	Authorization	422,463	422,463	422,453
160	Salaries Non Certified	39,400	72,741	76,378
164	Overtime	1,000	100	100
165	Part-Time/Authorization	75,250	72,500	72,500
181	Health Waiver	2,750	-	-
183	Sellback TRS/ERS	7,500	7,500	7,500
300	Supplies & Materials	15,000	15,000	15,000
400	Contractual	7,499	7,000	7,000
811	State Teachers Retirement	50,277	50,255	43,357
813	State Employees Retirement	5,389	10,351	10,082
814	Medicare	8,993	8,342	8,426
815	Social Security	38,450	35,668	36,029
816	Health Insurance	18,184	27,092	30,103
817	Life Insurance	174	174	172
818	Dental Insurance	685	685	772
819	Group Disability Ins.	2,235	547	574
820	Unemployment Insurance	65	16	16
821	Compensation Insurance	25,138	31,468	34,906
840	Post Employment Benefits	31,125	39,734	34,906
Net Expenditures		831,887	881,718	882,558

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Program Administrator	0.50	0.50	0.50
Principal Account Clerk	0.25	-	-
Senior Office Assistant	0.50	0.75	0.75
Total	1.25	1.25	1.25

509: Summer Special Education-Supervision

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	169,305	168,866	173,510
158	Authorization	310,000	310,000	310,000
160	Salaries Non Certified	168,492	167,125	172,341
164	Overtime	15,000	15,000	15,000
165	Part-Time/Authorization	14,000	14,000	14,000
181	Health Waiver	1,500	750	750
183	Sellback TRS/ERS	11,500	11,500	11,500
200	Equipment	5,000	5,000	5,000
300	Supplies & Materials	10,000	10,000	10,000
400	Contractual	15,000	15,000	15,000
431	Mileage Reimbursement	500	500	500
811	State Teachers Retirement	16,931	16,931	14,905
813	State Employees Retirement	14,369	14,369	17,469
814	Medicare	4,485	4,485	3,289
815	Social Security	19,176	19,176	14,062
816	Health Insurance	54,123	54,122	63,961
817	Life Insurance	702	702	789
818	Dental Insurance	2,654	2,654	2,654
819	Group Disability Ins.	1,114	1,114	829
820	Unemployment Insurance	31	31	23
821	Compensation Insurance	3,478	3,478	4,608
840	Post Employment Benefits	87,827	87,358	76,087
Net Expenditures		925,187	922,161	926,277

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrator	1.00	1.00	1.00
Clerical	1.75	1.75	1.75
Total	2.75	2.75	2.75

CAREER EDUCATION

<u>Program</u>	<u>Description</u>
• Career and Technical Education	Eastern Suffolk BOCES offers more than 50 career education courses at Edward J. Milliken Technical Center in Oakdale, Gary D. Bixhorn Technical Center in Bellport, and Harry B. Ward Technical Center in Riverhead. We provide district-based CTE offerings at a variety of component high schools in our catchment area. (see In-District CTE CoSer 326 below). Colleges and universities near and far offer 120 articulation and/or dual enrollment agreements to students in targeted areas of study, and students may earn college credits or advanced standing at these post-secondary institutions. The department continues to expand its dual enrollment agreements to ensure students exit our programs with transcribed credit from accredited post-secondary institutions. Academic credit (ELA, math and/or science) is integrated and available to all students of NYSED-approved Career and Technical Education programs. All earned credits may be used toward a Regents diploma. Career and Financial Management (CFM) is embedded in all CTE programs, as required by NYSED, and successful completion of a CTE program will satisfy the forthcoming financial literacy requirement. Secondary students typically spend one-half day in their home school districts and one-half day at one of the three Eastern Suffolk BOCES centers referenced above. All courses are completed in a one- or two-year time frame.

CAREER EDUCATION

<u>Program</u>	<u>Description</u>
• Locally Approved Career Education	The Locally Approved Career Education Program provides a wide range of courses for students with disabilities. In addition to career education, students receive specialized services designed to meet their IEPs or transition plan goals and objectives. Mainstreaming into programs offered at the technical centers may be available for high student achievers upon recommendation by a Locally Approved Career Education instructor. Every course fulfills the Career Development and Occupational Studies credential requirements, which include work experiences, an employability profile, and documented work skills. Locally Approved Career Education provides technical, professional and academic skills needed to prepare for future employment and a successful path to college or other post-secondary programs.
• Alternatives to Incarceration – ATI	The Alternative to Incarceration Program at the Suffolk County Farm serves at-risk students, ages 16-21, who have been identified as having extraordinary needs not found in traditional school programs in our region. Students are assigned to the center by their school district or as an alternative to incarceration in one of Suffolk County's correctional facilities. The program is designed to provide individualized services to prepare students to complete the requirements for either a Regents, Local, or High School Equivalency Diploma. Courses of study infuse contextualized learning, career preparation, and skills achievement into daily lessons. Students may also earn credit for the Career and Financial Management (CFM) course requirement. A strong focus is placed on vocational soft skills by incorporating a work-based learning component on the farm. During this experience, students learn appropriate work habits and safety protocols in addition to viable job skills. The program fulfills the Career Development and Occupational Studies credential requirements, which include work experiences, an employability profile, and documented work skills.

CAREER EDUCATION

<u>Program</u>	<u>Description</u>
	Grant-funded initiatives assist in providing additional value to student experiences and outcomes in the following areas: • counseling and cognitive behavior intervention services; • career exploration opportunities and work-related experiences; • transition and funding support to post-secondary career training programs. Our successes demonstrate that individual attention and support, coupled with the unique experiences offered in this setting, create lasting change for our students.
• Junior Reserve Officers Training Corps (Jr. ROTC)	JROTC is a Naval and Air Force Youth Development program emphasizing leadership, citizenship development, responsibility and self-discipline. This CoSer includes recruitment, retention and support of all instructional staff; coordination of field experiences, competitions and special events; and coordination of program access for other sending districts. Learner outcomes include character development, civic engagement, academic achievement, physical fitness and awareness of post-secondary military careers and pathways.
• In-District CTE	To improve affordability and accessibility to CTE programs, BOCES created an In-District CTE model. In-District CTE will provide an Academy CTE course on-site up to 4 periods or 2.5 hours per day. The district is able to enroll as many as 20 students in the program per session, or up to 30 students with the support of a classroom paraprofessional.

CAREER EDUCATION

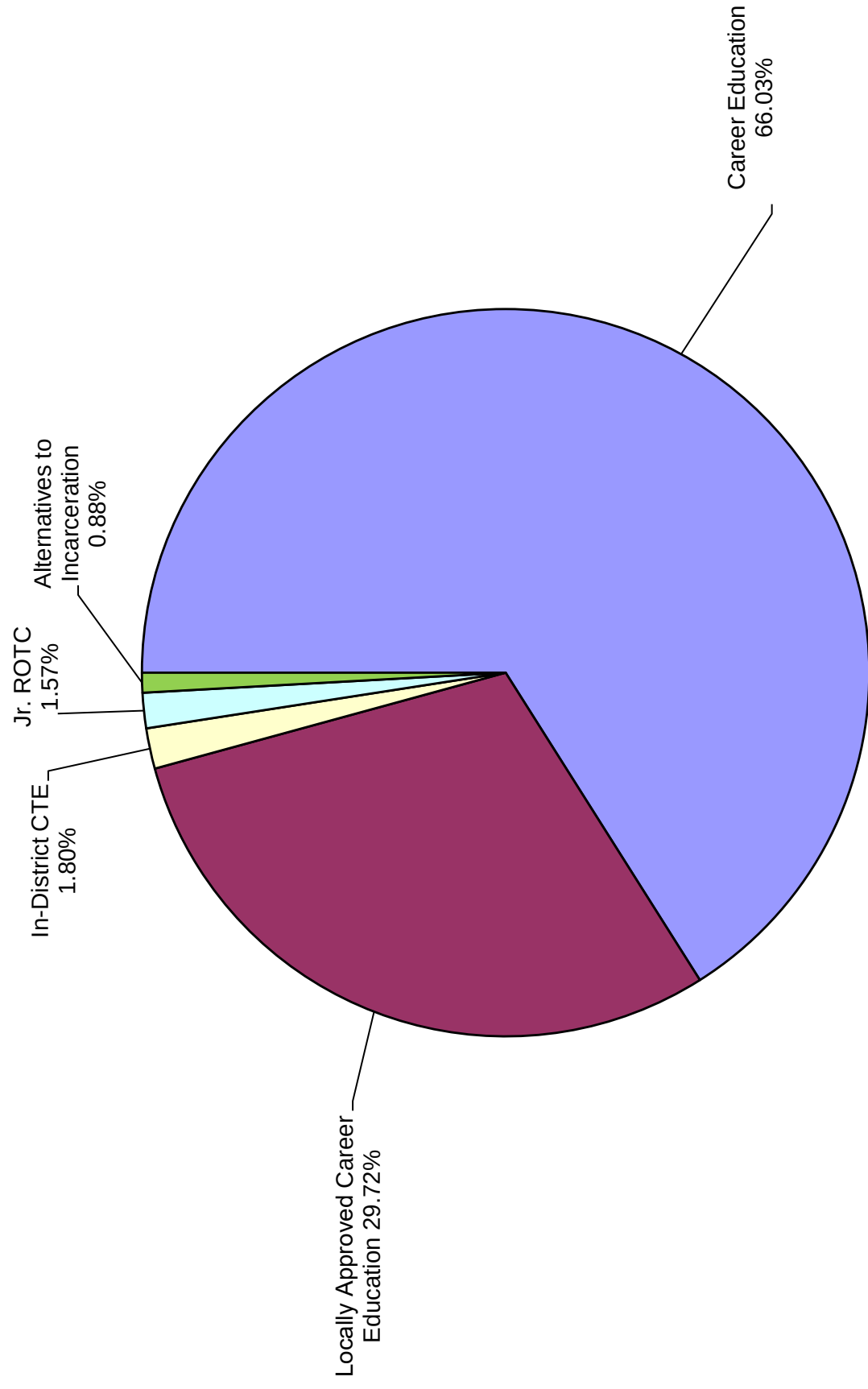
Program

Description

The courses offered will commensurate with BOCES CTE courses in the Technical Centers through access to equivalent curriculum, materials and equipment, certifications, credentialing, work-based learning opportunities and field experiences. Districts purchase the NYSED-approved CTE course in its entirety, but house the course on-site. The costs are budgeted to include all aspects of the program: curriculum, resources, materials, staffing, equipment, field experiences, and supervision of instruction/program.

Eastern Suffolk BOCES

Career, Technical and Adult Education



Total Career Education: \$54,503,019

101: Career Education

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	7,088,430	7,062,435	7,357,544
151	Teaching Assistant	641,788	656,533	628,840
155	Teacher Substitute	123,246	123,246	127,100
156	Teaching Assistant Subs	53,760	53,760	57,420
157	Salaries Administrator	1,261,742	1,261,742	1,260,244
158	Authorization	137,240	137,240	132,968
160	Salaries Non Certified	2,094,958	2,094,958	2,328,134
161	Non Certified Substitute	207,253	207,253	195,084
164	Overtime	13,296	13,296	13,773
165	Part-Time/Authorization	32,114	32,114	30,713
181	Health Waiver	63,500	74,750	72,600
183	Sellback TRS/ERS	284,740	284,740	95,000
200	Equipment	1,345,602	1,486,454	1,320,453
216	Copier Payments	20,500	29,618	26,500
300	Supplies & Materials	1,248,541	1,154,210	1,281,691
303	Textbooks	165,000	182,400	166,500
330	Testing Materials	107,200	103,600	107,200
366	Customer Service	82,000	82,000	82,000
400	Contractual	558,625	546,009	567,041
407	Advertising	4,500	4,500	4,500
409	Assoc. Dues/Membership	9,955	10,105	9,955
410	Oper. & Maint. of Vehicle	2,500	2,500	2,500
411	Subscriptions	14,000	14,000	14,000
412	Software Purchase	9,500	31,924	42,000
415	Equipment Repairs	47,750	47,750	48,000
416	Copy Equip Maint.	12,500	15,320	12,110
424	Other Insurance	134,600	134,600	166,200
430	Conference Travel	19,000	27,299	17,500
431	Mileage Reimbursement	25,300	25,300	25,300
451	Rental Equipment	332,500	332,500	348,000
452	Facility Alterations	319,000	306,380	319,000
457	Field Trips	300	1,550	2,000
458	Student Organization	50,000	51,125	50,000
466	Public Relations	60,000	60,000	60,000
811	State Teachers Retirement	905,658	905,658	798,542
813	State Employees Retirement	185,811	185,811	231,739
814	Medicare	169,901	169,901	176,964
815	Social Security	726,474	726,474	756,674
816	Health Insurance	3,011,853	3,011,853	2,661,628
817	Life Insurance	23,269	23,269	21,702
818	Dental Insurance	73,282	73,282	69,621
819	Group Disability Ins.	40,135	40,135	41,901
820	Unemployment Insurance	1,166	1,166	1,214
821	Compensation Insurance	541,038	541,038	558,887
840	Post Employment Benefits	2,882,599	2,882,599	2,546,448
950	Transfer Charges/Op-Maint	8,140,452	8,140,452	8,948,225
960	Transfer Charges/Other	3,388,691	3,410,687	3,785,080
961	Tr Chrgs fr Service Prog	82,408	126,514	100,960
970	Inter Program Received	-963,000	-963,000	-982,200
990	Trans to/from othr fund	-800,000	-800,000	-700,000
Net Expenditures		34,980,677	35,127,050	35,989,255

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrative	7.62	7.62	7.66
Clerical	19.26	19.26	19.60
Nurse	2.65	2.65	2.65
Teacher Aide	22.00	22.00	22.00
Teaching Assistant	19.00	19.00	19.00
Teacher / Support Staff	12.80	12.80	12.80
Teacher - Classroom - CTE Teacher	60.50	60.50	59.50
Bus Drivers	2.70	2.70	2.70
Total	146.53	146.53	145.91

103: Locally Approved Career Education

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	3,523,708	3,799,067	3,769,816
151	Teaching Assistant	1,115,241	1,115,241	1,132,313
155	Teacher Substitute	23,902	23,902	23,709
156	Teaching Assistant Subs	38,874	38,874	40,577
157	Salaries Administrator	699,768	697,213	685,258
158	Authorization	44,229	44,229	40,750
160	Salaries Non Certified	1,307,927	1,349,900	1,412,329
161	Non Certified Substitute	408,267	408,267	440,276
164	Overtime	10,179	5,531	10,204
165	Part-Time/Authorization	1,002	1,002	965
181	Health Waiver	27,500	38,749	28,600
183	Sellback TRS/ERS	403,179	403,179	200,300
200	Equipment	400,000	441,566	400,000
216	Copier Payments	20,667	20,667	21,300
300	Supplies & Materials	429,000	593,799	609,000
303	Textbooks	8,000	8,000	8,000
330	Testing Materials	2,500	2,500	2,500
366	Customer Service	101,500	87,123	101,500
400	Contractual	414,960	193,513	364,500
407	Advertising	3,000	3,000	3,000
409	Assoc. Dues/Membership	850	850	850
410	Oper. & Maint. of Vehicle	1,500	1,500	1,500
411	Subscriptions	17,500	23,500	27,000
412	Software Purchase	1,300	8,291	11,000
415	Equipment Repairs	40,000	40,000	45,000
416	Copier Maint or POP pmt	6,000	6,065	6,000
424	Other Insurance	50,400	50,400	56,600
430	Conference Travel	4,000	4,000	4,000
431	Mileage Reimbursement	8,900	8,900	11,500
451	Rental Equipment	10,400	10,400	10,400
452	Facility Alterations	134,497	563,993	134,497
457	Field Trips	200	200	-
458	Student Organization	25,000	25,000	25,000
466	Public Relations	12,000	15,799	12,000
467	School Lunch	5,849	5,849	2,000
811	State Teachers Retirement	541,449	559,280	484,850
813	State Employees Retirement	114,951	114,951	134,456
814	Medicare	104,445	104,445	109,980
815	Social Security	446,592	446,592	470,257
816	Health Insurance	1,820,413	1,820,413	1,663,824
817	Life Insurance	12,984	12,984	12,879
818	Dental Insurance	44,901	46,431	43,656
819	Group Disability Ins.	24,061	24,061	25,339
820	Unemployment Insurance	717	717	756
821	Compensation Insurance	341,302	341,302	358,846
840	Post Employment Benefits	1,728,128	1,728,128	1,539,937
950	Transfer Charges/Op-Maint	1,004,549	1,004,549	1,150,108
960	Transfer Charges/Other	1,057,851	1,204,851	1,161,283
961	Tr Chrgs fr Service Prog	45,327	50,495	56,185
970	Inter Program Received	-321,000	-643,054	-654,800
Net Expenditures		16,268,469	16,856,214	16,199,800

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrative - 157	3.90	3.90	4.04
Clerical - 160	9.29	9.31	9.66
Nurse - 160	1.65	1.65	1.65
Teacher Aide -160	19.00	18.00	18.00
Teaching Assistant - 151	30.00	30.00	30.00
Teacher - Classroom - 150	27.50	27.50	28.50
Teacher - Support Staff (Counselor, Curr., etc..) 150	5.80	5.80	5.80
Bus Driver - 160	1.30	1.30	1.30
Total	98.44	97.46	98.95

326: In District CTE

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	185,739	198,336	278,373
157	Salaries Administrator	54,850	55,090	56,437
158	Authorization	2,000	3,000	2,000
160	Salaries Non Certified	23,690	26,324	27,641
164	Overtime	300	25	300
165	Part-Time/Authorization	5,380	3,147	5,380
181	Health Waiver	1,125	1,125	1,125
183	Sellback TRS/ERS	5,000	5,000	5,000
200	Equipment	89,191	74,791	57,155
300	Supplies & Materials	434,316	414,267	240,500
400	Contractual	14,000	18,060	14,000
401	Telephone	275	300	275
422	Maint.-Other Equip.	3,750	3,750	3,750
431	Mileage Reimbursement	760	2,670	2,700
440	Professional Development	825	825	825
457	Field Trips	3,500	3,500	4,000
811	State Teachers Retirement	24,060	25,847	20,285
813	State Employees Retirement	168	211	246
814	Medicare	3,832	4,215	5,255
815	Social Security	16,385	17,374	22,472
816	Health Insurance	47,410	80,816	113,493
817	Life Insurance	430	430	441
818	Dental Insurance	1,392	3,191	3,386
819	Group Disability Ins.	911	1,274	1,312
820	Unemployment Insurance	26	30	36
821	Compensation Insurance	5,843	11,769	20,406
840	Post Employment Benefits	69,882	77,888	95,407
Net Expenditures		995,040	1,033,255	982,200

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Administrator	0.45	0.40	0.40
Teaching staff	2.05	2.75	1.35
Account Clerk	0.20	0.05	0.25
Office Assistant	0.65	0.25	2.25
Total	3.35	3.45	4.25

422: Junior ROTC

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	347,116	473,203	482,667
155	Teacher Substitute	5,136	-	-
157	Salaries Administrator	50,843	-	53,443
158	Authorization	105,500	-	3,000
160	Salaries Non Certified	18,062	-	20,489
164	Overtime	-	44	-
181	Health Waiver	2,500	5,000	5,000
183	Sellback TRS/ERS	1,500	1,500	1,500
200	Equipment	60,000	-	5,000
300	Supplies & Materials	29,985	18,316	8,837
400	Contractual	13,344	-	-
401	Telephone	158	-	-
430	Conference Travel	5,104	5,104	-
431	Mileage Reimbursement	98	98	98
457	Field Trips	9,000	11,000	11,000
811	State Teachers Retirement	52,346	40,942	46,052
813	State Employees Retirement	1,861	924	2,440
814	Medicare	7,888	7,385	8,143
815	Social Security	33,729	31,577	34,819
816	Health Insurance	16,663	6,747	16,495
817	Life Insurance	1,089	780	1,154
818	Dental Insurance	1,810	892	1,460
819	Group Disability Ins.	1,960	1,920	2,015
820	Unemployment Insurance	54	52	56
821	Compensation Insurance	6,119	5,625	6,290
840	Post Employment Benefits	108,166	130,138	144,716
960	Transfer Charges/Other	-	5,127	-
Net Expenditures		880,031	746,374	854,674

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
ROTC Instructor	4.00	4.00	4.00
Adm Coord for Currclm & Asmnt Srv	0.30	-	0.30
Senior Office Assistant	0.30	-	0.30
Principal Account Clerk	0.05	-	0.05
Total	4.65	4.00	4.65

449: Alternatives to Incarceration

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	96,972	96,972	112,721
155	Teacher Substitute	2,500	2,500	2,500
157	Salaries Administrator	16,371	16,371	16,818
158	Authorization	63,991	63,991	62,736
183	Sellback TRS/ERS	1,500	1,500	1,500
200	Equipment	15,000	15,000	15,000
300	Supplies & Materials	8,000	8,000	8,000
400	Contractual	140,342	140,342	126,400
401	Telephone	500	500	500
431	Mileage Reimbursement	1,500	1,500	1,500
467	School Lunch	9,000	9,000	9,000
811	State Teachers Retirement	14,137	14,137	16,517
814	Medicare	2,572	2,572	2,789
815	Social Security	10,995	10,995	11,922
816	Health Insurance	44,796	44,796	49,532
817	Life Insurance	48	48	46
818	Dental Insurance	552	552	552
819	Group Disability Ins.	411	411	469
820	Unemployment Insurance	18	18	20
821	Compensation Insurance	9,145	9,145	10,069
840	Post Employment Benefits	29,470	29,470	28,499
Net Expenditures		467,820	467,820	477,090

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Teacher	1.30	0.65	1.30
Program Administrator	0.10	-	0.10
Total	1.40	0.65	1.40

EDUCATIONAL SUPPORT SERVICES

<u>Program</u>	<u>Description</u>
• Exploratory Enrichment	This program coordinates visiting experts to offer programs in Science; Math; Engineering; Technology; Health and Wellness; Character Education; Social-Emotional Learning; Culturally Responsive Programs; Diversity, Equity, and Inclusivity; and more. The Exploratory Enrichment program provides students and educators with experiences that support and enrich the New York State P-12 Learning Standards such as the Brookhaven National Lab and Cornell Cooperative.
• Regional Summer Secondary School	The Regional Summer School Program offers up to two courses for students who need remediation in academic areas, foreign languages, health, and physical education. Students can also register for Regents preparation courses and for Regents examinations. Students who have an IEP with a 12-month education requirement are not eligible for this program.
• Year-Round Enrichment Programs	Our extended day enrichment programs combine homework help with engaging activities to support students academically and personally. Teachers and counselors provide assignment support while leading immersive STEAM projects, creative clubs like Lego design and origami, and community service opportunities. Through social-emotional learning and diversity-focused lessons, students build essential life skills like teamwork, leadership, and conflict resolution. Partnerships with ESBOCES Arts-in-Education add academic and artistic enrichment, connecting learning to real-world experiences. These programs provide a well-rounded, inspiring environment that helps students thrive.
• Arts-in-Education	The Arts-in-Education program brings over 600 artists, performers, and cultural organizations to schools and facilitates student visits to art and cultural venues. Annually, it contracts over 2,000 programs for Suffolk County schools, offering performances, workshops, residencies, virtual events, outdoor experiences, and more. These programs align with NYS Arts Standards and integrate the arts into other subjects, including ELA, Math, Science, SEL, and DEI principles.

EDUCATIONAL SUPPORT SERVICES

<u>Program</u>	<u>Description</u>
	The new Instructional Musical Instrument Service supports districts by integrating music into education through program planning, instrument provision and setup, and professional development, all aligned with NYS Learning Standards for the Arts.
• Summer Enrichment Programs	Our Summer Enrichment Programs provide hands-on, STEAM-based activities in Science, Technology, Engineering, Art, and Math to inspire curiosity and critical thinking. Led by experienced educators, students engage in project-based learning, literacy sessions to prevent summer learning loss, and daily Social and Emotional Learning lessons. Middle and high school students can participate in the Counselor-in-Training (CIT) program, gaining leadership skills. All students enjoy weekly swimming at local pools and field trips, ensuring a dynamic, well-rounded summer experience.
• School Library System Automation	The School Library System (SLS) assists districts in automating their libraries so that students and staff may rapidly access the school library media center collection electronically. The program enables students to conduct searches on topics, titles, and authors in order to locate required materials. Students are able to access a regional database of over 847,791 bibliographic records so that materials may be borrowed from another library. Forty-two school districts and three private schools participate in library automation.
• Library Services/ Media	The School Library System program provides curriculum-related online databases and digital streaming video with full-text articles from magazines, newspapers, encyclopedias, and other reference sources for student research projects. These databases are available to students and teachers by login and password from school and/or home.

EDUCATIONAL SUPPORT SERVICES

<u>Program</u>	<u>Description</u>
• School Data Bank Services	This program provides comprehensive support for districts through three main tiers: Introductory, Full, and Inclusive Levels of Service. Additional services include: • Bantam Level: Tailored for districts with enrollments of 1,000 students or fewer. • Inclusive Level: Includes a Staff Developer/Shared Data Expert (0.2 FTE) at a reduced rate. • Additional Support: • Districts can purchase 10-day packages of Staff Developer/Shared Data Expert services for extra support. • Data Compilation Support Services (0.2 up to 0.6 FTE) Staff Developer/Shared Data Expert Services This support service assists district and building-level administrators, teachers, instructional coaches, and data coordinators by: • Collaborating to create and implement tailored data integration plans. • Analyzing and interpreting data from multiple sources, including instructional reports, NYS assessments, student information systems, and third-party benchmarks. • Supporting curriculum and program decisions, meeting NYSED reporting mandates, and supporting continuous improvement. Data Literacy and Continuous Improvement Support: This service empowers educators to use data effectively under New York State's ESSA Accountability Plan by providing customized, collaborative support for analyzing school data, facilitating data reviews, and building data literacy through professional learning that strengthens the full data inquiry cycle. With a clear focus on equity, accountability, and evidence-informed continuous improvement for all schools, we help districts understand how student data informs accountability, instruction, resource allocation, and policy decisions so district leaders can address disparities and ensure every student thrives.

EDUCATIONAL SUPPORT SERVICES

Program

Description

Professional Learning and Development Workshops

The team plans, designs content and facilitates regional and in-district workshops and data-focused events to support Suffolk County school districts, private and charter schools, NYC Jewish Education Project and LIRBERN Title III consortiums, and ESBOCES

Assessment Services – Full-Service Scoring

Assists districts with scoring NYSED assessments, including Grades 3-8 exams, NYSESLAT (K-12), and Regents Exam components. Services include:

- Collection, scoring, and return of constructed responses and essay portions.
- Scoring of both paper-based and computer-based assessments.
- Reducing the scoring burden through multi-tiered support options.

NYS Alternate Assessment (NYSAA) Training

Provides training for educators to administer the NYSAA Computer-Based Test. Successful completion satisfies NYSED annual certification and recertification requirements.

Elevation Platform for ELL Support

This web-based platform aids educators and English Language Learners (ELL) by:

- Enhancing instruction and collaboration among educators.
- Simplifying compliance, enabling educators to focus on student continuous improvement.

ESS/SDBS Regional Curricula and Instructional Technology Database:

This database is designed to collect and store district-specific curricula and instructional technology vendor products. It also allows ESBOCES to enter district subscription information and includes a manual entry feature that gives districts direct access to add or update their own data

EDUCATIONAL SUPPORT SERVICES

<u>Program</u>	<u>Description</u>
• Professional Development and Curriculum Development	Our services provide high-quality, research-based programs to help districts enhance instruction and improve student outcomes. Tailored to local needs and goals, offerings include: • Workshops and Training: Regional in-person or virtual sessions and customized in-district training for educators, administrators, staff, and Boards of Education. • On-Site Support: In-district coaching, for instructional staff and leadership development, curriculum design and revision, strategic planning, and grant writing assistance. • Expert-Led Learning: Regional workshops, seminars, and conferences featuring leading experts to address academic and social-emotional learning priorities. • Classroom Coaching: Content-specific, school-based support to enhance staff development and student success. These services are designed to meet district needs and support continuous improvement in teaching and learning.
• Model Schools	The Model Schools Program is a Statewide initiative that offers support to teachers and district staff in the area of technology integration. Model Schools administrators and Educational Technology Coaches collaborate with district personnel to develop a customized, systemic plan to further develop and execute the integration of instructional technology within the district. Educational Technology Coaches are New York State certified teachers who are experts in the use of technology and supports the NYS learning standards. The program offers a variety of regional workshops available to all district staff that participate in the Model Schools program. Educational technology equipment is available for districts to borrow on an as needed basis.

EDUCATIONAL SUPPORT SERVICES

<u>Program</u>	<u>Description</u>
• Community School Resources	Our services provide coordinated mental health, counseling, and wellness supports to help districts strengthen student well-being and improve educational outcomes. Tailored to local needs and priorities, offerings include: • Student & Family Supports: Co-located or school-linked mental health services, counseling, crisis intervention, behavioral health risk assessments, and referral coordination delivered in partnership with healthcare institutions. • Professional Development: Workshops, training sessions, and informational briefings on mental health, wellness, prevention strategies, and staff capacity-building. • Wellness Coordination: Consultation, resource sharing, and support for implementing district-wide wellness initiatives and integrating services into existing support systems. • Data-Informed Planning: Assistance with interpreting climate surveys, dashboards, and outcome data to guide district decision-making and continuous improvement. These services are designed to meet district needs, expand access to critical supports, and promote safe, supportive, and healthy learning environments.
• Third Party Assessment Service	The Third Party Assessment Service provides help desk and training support for Third Party Assessment applications. The systems supported are: <u>Advanced Assessment (LinkIt!):</u> LinkIt! consists of an assessment system, a dashboard- style reporting interface, and analytical tools for tracking student and teacher performance. Its integrated content modules include a standards-aligned item bank, a benchmark assessment series, and a library of intervention lessons.

EDUCATIONAL SUPPORT SERVICES

Program

Description

Curriculum Associates iReady: Computer-based adaptive diagnostic that pinpoints each student's strengths and instructional needs. iReady is completely web-based and available for grades K-12 in Reading and Mathematics.

Data Recognition Corp (LAS Links): LAS Links is an integrated suite of English and Spanish language proficiency assessments and instructional tools designed to strengthen a district's English Language Learner (ELL) program.

Northwest Evaluation Association (NWEA): NWEA provides assessment and learning solutions that measure growth and proficiency in K–12 math, reading, language usage, and science.

Panorama Education: Panorama Education helps educators act on data to improve student outcomes in social-emotional learning, school climate, family engagement, multi-tier system of supports (MTSS), and more.

Pearson (AIMSweb): AIMSweb is a benchmark and progress monitoring system based on direct, frequent and continuous student assessment to determine a student's response to intervention.

Renaissance Learning: The Renaissance platform is an instructional ecosystem that provides ways to assess students, allows for practice & instruction, & offers insights & data in order to help celebrate student success.

Right Reason Technology: RightPath™ is an integrated student and teacher success system, which provides solutions in the areas of Data Informed Instruction, Instructional Planning, Learning Resources & Programs and Professional Performance.

Education Analytics (EA): EA uses the NWEA MAP Growth assessment data with SIRS data to create teacher-level, grade-level, and school-level growth models and SLOs results for New York districts. EA's results cover teachers who teach in grades K-10 in Mathematics, Reading, and Language Usage.

EDUCATIONAL SUPPORT SERVICES

Program

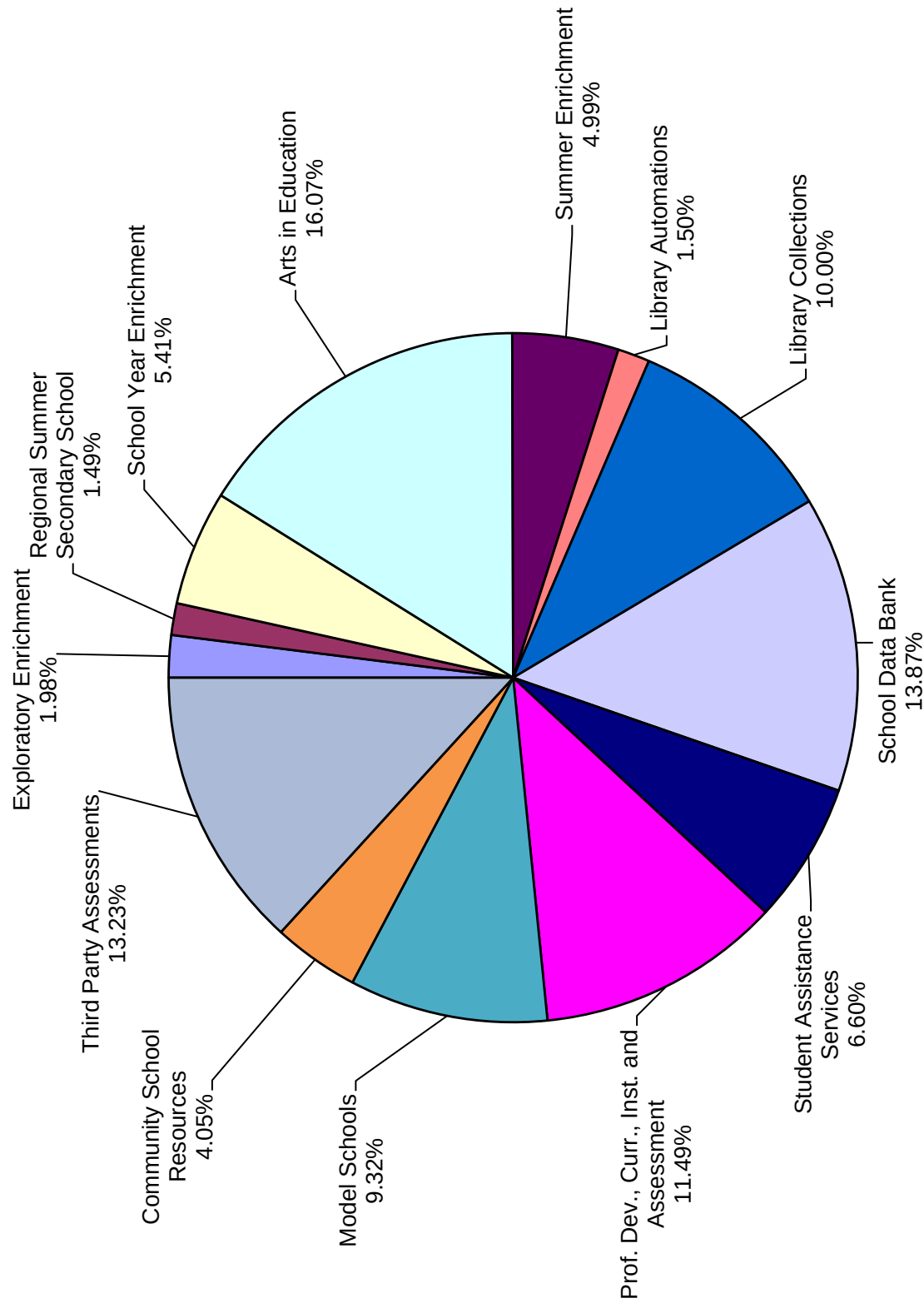
Description

Thoughtexchange (TE):

Thoughtexchange is a survey and engagement platform that helps leaders gather deeper insights and instantly analyze feedback at scale, providing detailed, actionable information to empower decision-making. The platform has integrated AI analytic tools for quick, in-depth insights.

Eastern Suffolk BOCES

Educational Support Services



Educational Support Services: \$32,208,960

405: Exploratory Enrichment

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	54,417	15,342	40,006
160	Salaries Non Certified	35,851	13,100	18,083
164	Overtime	500	1,500	500
181	Health Waiver	100	50	50
183	Sellback TRS/ERS	3,500	5,000	5,085
300	Supplies & Materials	614	614	614
400	Contractual	4,864	4,872	-
431	Mileage Reimbursement	162	162	162
446	Consultant	677,959	539,726	507,701
811	State Teachers Retirement	5,431	1,529	3,432
813	State Employees Retirement	2,694	1,120	1,683
814	Medicare	3,337	412	842
815	Social Security	5,590	1,760	3,601
816	Health Insurance	30,008	9,142	18,598
817	Life Insurance	139	127	156
818	Dental Insurance	686	230	463
819	Group Disability Ins.	326	103	210
820	Unemployment Insurance	9	3	6
821	Compensation Insurance	1,019	321	656
840	Post Employment Benefits	23,470	7,395	12,780
963	Trans Chg/Super.& Support	24,554	24,544	24,309
Net Expenditures		875,230	627,052	638,937

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Adm Coord for Arts in Education	0.20	0.10	0.10
Assistant Adm. Coord for Arts in Education	0.20	-	0.20
Office Applications Specialist	0.20	0.10	0.10
Account Clerk	0.20	0.02	-
Office Assistant	0.10	0.05	0.05
Principal Office Assistant	0.10	-	-
or Clerk Typist		0.03	0.10
Total	1.00	0.30	0.55

432: Regional Summer Secondary School

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
156	Teaching Assistant Subs	750	4,717	2,400
157	Salaries Administrator	17,104	17,379	17,856
158	Authorization	243,500	281,392	243,791
160	Salaries Non Certified	42,584	36,046	50,011
164	Overtime	2,100	1,655	1,000
165	Part-Time/Authorization	6,100	5,410	6,400
181	Health Waiver	83	-	-
183	Sellback TRS/ERS	668	668	1,468
300	Supplies & Materials	1,900	2,572	2,278
303	Textbooks	16,000	-	16,000
400	Contractual	21,932	15,668	17,243
431	Mileage Reimbursement	225	225	200
811	State Teachers Retirement	26,135	30,349	22,682
813	State Employees Retirement	2,975	1,975	3,893
814	Medicare	4,497	4,923	4,647
815	Social Security	19,228	21,051	19,868
816	Health Insurance	18,092	14,755	17,861
817	Life Insurance	501	376	499
818	Dental Insurance	413	344	413
819	Group Disability Ins.	216	193	246
820	Unemployment Insurance	6	35	32
821	Compensation Insurance	14,769	16,712	14,988
840	Post Employment Benefits	15,519	13,890	14,931
960	Transfer Charges/Other	21,200	-	20,988
Net Expenditures		476,497	470,335	479,695

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Senior Office Assistant	0.75	0.55	0.75
Administrative Assistant	0.05	0.05	0.05
Divisional Administrator	0.10	0.10	0.10
Total	0.90	0.70	0.90

435: School Year Enrichment

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	130,847	162,195	176,149
158	Authorization	310,509	310,509	313,614
160	Salaries Non Certified	82,177	81,843	92,420
164	Overtime	750	750	750
165	Part-Time/Authorization	383,552	384,072	387,387
183	Sellback TRS/ERS	5,145	5,395	5,500
200	Equipment	7,056	960	2,248
300	Supplies & Materials	64,550	64,550	65,841
400	Contractual	36,074	34,249	27,327
401	Telephone	400	400	400
424	Other Insurance	2,300	2,300	2,000
430	Conference Travel	2,850	2,850	2,850
431	Mileage Reimbursement	3,568	3,383	3,000
446	Consultant	294,145	241,072	244,538
811	State Teachers Retirement	44,136	47,270	42,543
813	State Employees Retirement	50,485	50,555	60,379
814	Medicare	13,153	13,610	14,164
815	Social Security	56,239	58,194	60,565
816	Health Insurance	71,185	65,190	76,370
817	Life Insurance	909	711	905
818	Dental Insurance	1,099	1,161	1,477
819	Group Disability Ins.	771	883	999
820	Unemployment Insurance	21	94	28
821	Compensation Insurance	2,407	41,863	42,584
840	Post Employment Benefits	55,386	63,450	59,085
960	Transfer Charges/Other	-	1,826	-
963	Trans Chg/Super.& Support	58,900	58,900	58,311
Net Expenditures		1,678,614	1,698,235	1,741,434

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Program Administrator	-	0.57	0.60
Adm Coord for Currclm & Asmnt Srv	0.40	-	0.50
Asst Adm Coord for Currclm & Assmnt Srv	0.50	0.50	-
Office Assistant	0.45	0.08	-
Senior Office Assistant	0.55	0.78	1.00
Principal Account Clerk	0.45	0.45	0.45
Total	2.35	2.37	2.55

440: Arts in Education

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	217,248	140,216	242,087
160	Salaries Non Certified	198,028	161,607	192,495
164	Overtime	3,000	25,000	5,000
165	Part-Time/Authorization	-	7,500	5,000
181	Health Waiver	900	950	950
183	Sellback TRS/ERS	14,000	10,000	20,765
200	Equipment	8,953	6,652	2,866
300	Supplies & Materials	9,025	29,990	8,080
400	Contractual	37,562	181,909	478,082
409	Assoc. Dues/Membership	1,575	1,405	1,405
416	Copy Equip Maint.	180	180	180
430	Conference Travel	6,982	5,456	5,456
431	Mileage Reimbursement	2,424	1,890	2,590
446	Consultant	4,330,831	3,752,537	3,711,414
811	State Teachers Retirement	21,725	13,974	20,755
813	State Employees Retirement	13,345	12,592	16,845
814	Medicare	6,035	4,383	6,417
815	Social Security	25,803	18,743	27,439
816	Health Insurance	139,428	83,785	129,715
817	Life Insurance	2,131	1,492	1,716
818	Dental Insurance	3,397	2,165	3,309
819	Group Disability Ins.	1,160	1,091	1,599
820	Unemployment Insurance	36	28	44
821	Compensation Insurance	4,693	3,405	5,328
840	Post Employment Benefits	107,972	78,474	95,608
960	Transfer Charges/Other	-	300	-
963	Trans Chg/Super. & Support	186,085	186,085	192,631
970	Inter Program Received	-	-8,412	-
Net Expenditures		5,342,518	4,723,397	5,177,776

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Adm Coord - Arts in Education	0.80	0.90	0.90
Assistant Admin. Coord	0.80	-	0.80
Office Applications Specialist	0.80	0.90	0.90
Office Assistant	0.90	0.95	0.95
Account Clerk	0.80	0.15	-
Sr. Account Clerk	0.90	0.33	0.90
Sr. Office Assistant	-	0.05	-
Total	5.00	3.28	4.45

445: Enrichment Programs

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	166,473	138,303	144,850
158	Authorization	513,000	513,000	360,220
160	Salaries Non Certified	89,246	79,031	102,196
164	Overtime	34,000	34,000	34,680
165	Part-Time/Authorization	247,000	247,520	251,940
183	Sellback TRS/ERS	5,475	4,475	4,500
200	Equipment	2,335	2,008	1,185
216	Copier Payments	1,250	1,250	1,275
300	Supplies & Materials	145,500	145,500	148,355
400	Contractual	75,290	60,346	36,667
401	Telephone	-	650	650
416	Copier Maint or POP pmt	552	552	563
424	Other Insurance	2,400	2,400	3,000
431	Mileage Reimbursement	5,841	5,841	3,395
457	Field Trips	115,000	106,771	114,300
811	State Teachers Retirement	67,947	65,130	43,385
813	State Employees Retirement	35,894	35,913	43,816
814	Medicare	14,728	14,305	12,458
815	Social Security	62,975	61,164	53,271
816	Health Insurance	82,532	69,196	72,885
817	Life Insurance	972	857	967
818	Dental Insurance	1,305	1,070	1,272
819	Group Disability Ins.	926	818	894
820	Unemployment Insurance	102	99	86
821	Compensation Insurance	45,678	45,371	37,256
840	Post Employment Benefits	66,487	56,507	54,350
960	Transfer Charges/Other Se	6,654	22,019	-
963	Trans Chg/Super.& Support	78,017	78,017	77,237
Net Expenditures		1,867,579	1,792,113	1,605,653

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Program Administrator	0.60	0.43	0.40
Asst Admin Coordinator	0.50	0.50	-
Senior Office Assistant	0.45	0.73	1.00
Office Assistant	0.55	0.09	-
Principal Acct Clerk	0.55	0.55	0.55
Admin. Coordinator	-	-	0.50
Total	2.65	2.30	2.45

508: Library Automation

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	7,642	7,745	7,958
160	Salaries Non Certified	31,745	26,800	28,140
181	Health Waiver	125	125	125
183	Sellback TRS/ERS	795	965	965
300	Supplies & Materials	8,668	8,824	8,824
339	Supplies Pass thru	1,146	1,146	1,146
400	Contractual	279,445	383,544	327,793
401	Telephone	-	201	201
409	Assoc. Dues/Membership	150	1,425	1,425
415	Equipment Repairs	1,600	1,600	1,600
430	Conference Travel	4,000	4,000	4,000
431	Mileage Reimbursement	500	500	500
446	Consultant	10,000	10,000	10,000
811	State Teachers Retirement	764	775	684
813	State Employees Retirement	1,948	1,770	2,256
814	Medicare	573	503	525
815	Social Security	2,450	2,150	2,246
816	Health Insurance	22,112	15,961	15,906
817	Life Insurance	345	251	250
818	Dental Insurance	154	154	154
819	Group Disability Ins.	143	125	131
820	Unemployment Insurance	4	3	4
821	Compensation Insurance	445	390	408
840	Post Employment Benefits	10,241	8,982	7,942
963	Trans Chg/Super.& Support	88,990	88,990	60,834
Net Expenditures		473,985	566,929	484,017

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Adm Coord for Sch Library Systems	0.05	0.05	0.05
Senior Account Clerk	0.35	0.20	0.20
Principal Office Assistant	0.20	0.20	0.20
Total	0.60	0.45	0.45

516: Library Collections

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	15,284	15,491	15,916
158	Authorization	37,000	37,000	38,000
160	Salaries Non Certified	25,583	66,609	69,940
181	Health Waiver	250	250	250
183	Sellback TRS/ERS	1,335	1,590	1,590
400	Contractual	2,907,632	2,891,747	2,924,909
811	State Teachers Retirement	5,228	5,249	4,631
813	State Employees Retirement	1,430	4,151	5,290
814	Medicare	1,133	1,731	1,800
815	Social Security	4,843	7,400	7,695
816	Health Insurance	18,233	40,123	40,184
817	Life Insurance	282	627	624
818	Dental Insurance	103	309	309
819	Group Disability Ins.	148	297	311
820	Unemployment Insurance	8	12	12
821	Compensation Insurance	2,545	3,011	3,110
840	Post Employment Benefits	10,625	21,346	18,888
963	Trans Chg/Super.& Support	61,448	61,448	88,100
Net Expenditures		3,093,110	3,158,391	3,221,559

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Adm Coord for Sch Library Syst	0.10	0.10	0.10
Sr. Account Clerk Typist	0.35	0.60	0.60
Principal Office Assistant	0.10	0.40	0.40
Total	0.55	1.10	1.10

523: School Data Bank Services

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	581,936	524,156	525,656
157	Salaries Administrator	301,985	371,634	431,086
158	Authorization	11,400	15,800	11,800
160	Salaries Non Certified	192,760	117,538	137,207
164	Overtime	500	1,700	1,900
165	Part-Time/Authorization	2,808	4,368	3,931
181	Health Waiver	5,500	5,500	5,500
183	Sellback TRS/ERS	25,000	25,000	25,000
200	Equipment	5,271	29,092	4,715
300	Supplies & Materials	4,417	5,380	3,102
400	Contractual	76,437	98,406	148,996
407	Advertising	2,719	3,719	2,719
409	Assoc. Dues/Membership	350	760	776
411	Subscriptions	950	950	950
421	Maint.-Computer Equip.	-	1,320	-
424	Other Insurance	5,100	5,100	6,000
430	Conference Travel	26,920	26,920	35,053
431	Mileage Reimbursement	5,923	6,633	8,744
439	Contractual Pass Thru	70,113	76,423	80,554
446	Consultant	1,206,082	1,223,374	997,404
811	State Teachers Retirement	89,813	90,295	82,041
813	State Employees Retirement	17,848	11,739	12,986
814	Medicare	15,898	15,090	16,107
815	Social Security	67,976	64,523	68,869
816	Health Insurance	372,815	287,731	325,109
817	Life Insurance	2,717	1,652	1,373
818	Dental Insurance	8,341	8,355	7,996
819	Group Disability Ins.	3,949	3,747	4,001
820	Unemployment Insurance	109	104	111
821	Compensation Insurance	12,966	12,682	13,283
840	Post Employment Benefits	279,937	263,465	240,669
960	Transfer Charges/Other	1,280,897	1,302,447	1,295,008
970	Inter Program Received	-30,906	-30,906	-31,514
990	Trans to/from othr fund	-30,555	-30,555	-
Net Expenditures		4,617,976	4,544,142	4,467,132

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Program Administrator	1.00	1.00	1.00
Assistant Administrative Coordinator	-	0.60	1.00
Senior Account Clerk	1.00	0.77	1.00
Senior Office Assistant	1.10	1.00	1.00
Senior Office Assistant	-	0.10	0.10
Office Assistant	0.10	0.10	0.10
Administrative Coordinator	1.00	1.00	1.00
Staff Developer / Shared Data Expert	8.00	7.00	7.00
Office Applications Specialist	1.00	-	-
Total	13.20	11.57	12.20

525: Student Assistance Service

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	1,605,152	1,605,152	1,577,634
157	Salaries Administrator	133,656	133,656	251,862
160	Salaries Non Certified	50,823	49,498	56,658
164	Overtime	2,500	2,500	2,500
183	Sellback TRS/ERS	13,500	13,500	18,000
200	Equipment	5,000	5,000	5,000
300	Supplies & Materials	2,500	5,325	5,000
400	Contractual	32,899	32,898	24,184
402	Electric	3,600	3,600	-
406	Natural Gas	2,100	2,100	-
409	Assoc. Dues/Membership	390	390	390
424	Other Insurance	7,400	7,400	7,600
431	Mileage Reimbursement	1,000	1,000	1,000
811	State Teachers Retirement	173,881	173,881	157,154
813	State Employees Retirement	2,507	2,507	3,373
814	Medicare	26,105	26,106	27,386
815	Social Security	110,994	110,994	117,097
816	Health Insurance	384,383	382,883	366,903
817	Life Insurance	663	663	951
818	Dental Insurance	7,918	7,918	8,654
819	Group Disability Ins.	6,479	6,479	6,828
820	Unemployment Insurance	180	180	189
821	Compensation Insurance	92,595	92,595	92,449
840	Post Employment Benefits	465,305	465,305	414,954
960	Transfer Charges/Other	70,928	70,928	71,978
961	Tr Chrgs fr Service Prog	8,832	8,832	8,509
970	Inter Program Received	-1,142,682	-1,142,682	-1,100,000
Net Expenditures		2,068,608	2,068,608	2,126,253

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Program Administrator	0.40	0.40	0.65
Program Administrator	-	-	0.75
Principal Account Clerk	0.35	0.35	0.35
SAS Counselors	12.60	11.60	12.00
Administrative Coordinator	0.40	0.40	0.65
Principal Office Assistant	0.50	0.50	0.50
Total	14.25	13.25	14.90

531: Prof Dev, Curr, Inst and Assessment

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	250,824	224,295	191,851
158	Authorization	38,150	152,688	142,688
160	Salaries Non Certified	324,780	321,363	321,811
164	Overtime	2,800	2,300	2,400
165	Part-Time/Authorization	-	6,520	2,000
181	Health Waiver	2,000	3,600	3,175
183	Sellback TRS/ERS	9,941	8,429	15,316
200	Equipment	3,848	2,370	3,555
300	Supplies & Materials	43,075	44,014	46,240
339	Supplies Pass thru	172,000	126,348	140,001
400	Contractual	824,597	795,888	832,382
407	Advertising	15,600	15,600	15,910
409	Assoc. Dues/Membership	625	750	850
411	Subscriptions	-	-	15,000
416	Copy Equip Maint.	1,247	1,247	1,310
430	Conference Travel	10,145	5,590	7,600
431	Mileage Reimbursement	3,750	1,325	2,840
446	Consultant	1,040,192	1,493,230	1,331,941
456	Travel & Other	18,000	18,000	18,000
811	State Teachers Retirement	28,897	36,921	28,720
813	State Employees Retirement	23,974	23,507	26,200
814	Medicare	8,943	10,300	9,589
815	Social Security	38,238	44,043	41,003
816	Health Insurance	162,790	125,360	119,362
817	Life Insurance	2,954	2,784	2,655
818	Dental Insurance	4,677	4,229	3,986
819	Group Disability Ins.	2,084	1,982	1,858
820	Unemployment Insurance	61	70	66
821	Compensation Insurance	8,709	15,151	12,387
840	Post Employment Benefits	149,657	141,871	113,006
963	Trans Chg/Super. & Support	280,957	250,957	248,447
970	Inter Program Received	-	-194,973	-
990	Trans to/from othr fund	-	-95	-
Net Expenditures		3,473,515	3,685,664	3,702,149

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Assistant Administrative Coordinator	0.40	0.40	0.25
Director	0.05	0.05	0.05
Senior Office Assistant	2.30	2.30	2.10
Sr. Office Applications Specialist	0.75	0.65	0.65
Office Assistant	0.20	0.20	0.20
Program Administrator	1.05	0.90	0.89
Principal Office Assistant	0.30	0.30	0.30
Administrative Assistant	1.50	1.23	1.20
Total	6.55	6.03	5.64

532: Model Schools

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
150	Salaries Certified	1,136,816	1,121,770	1,076,968
157	Salaries Administrator	87,648	91,335	93,577
158	Authorization	15,100	4,500	4,500
160	Salaries Non Certified	71,943	81,478	85,552
164	Overtime	250	250	250
181	Health Waiver	2,500	8,875	9,500
183	Sellback TRS/ERS	6,786	5,953	5,979
200	Equipment	21,006	21,034	23,831
300	Supplies & Materials	12,619	13,565	13,537
400	Contractual	350,517	335,167	477,070
407	Advertising	2,719	2,719	2,719
409	Assoc. Dues/Membership	3,480	5,968	5,968
411	Subscriptions	2,893	2,923	3,062
416	Copier Maint or POP pmt	317	317	317
430	Conference Travel	16,395	19,325	18,400
431	Mileage Reimbursement	10,022	10,022	10,022
440	Professional Development	5,000	5,000	5,000
811	State Teachers Retirement	123,956	122,211	100,855
813	State Employees Retirement	3,381	3,886	4,942
814	Medicare	19,053	19,038	18,410
815	Social Security	83,328	81,403	78,718
816	Health Insurance	475,626	394,550	361,209
817	Life Insurance	834	834	830
818	Dental Insurance	9,342	8,532	7,386
819	Group Disability Ins.	4,693	4,721	4,581
820	Unemployment Insurance	131	130	126
821	Compensation Insurance	15,500	15,164	14,667
840	Post Employment Benefits	337,066	336,592	276,341
960	Transfer Charges/Other	350	610	350
963	Trans Chg/Super. & Support	314,893	314,893	311,744
970	Inter Program Received	-17,744	-16,635	-3,426
971	Inter Program Received	-12,199	-12,199	-12,562
990	Trans to/from othr fund	-60,162	-40,200	-
Net Expenditures		3,044,059	2,963,731	3,000,423

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Program Administrator	0.30	0.40	0.40
Principal Account Clerk	0.50	0.50	0.50
Education Technology Coach	15.60	15.10	14.60
Senior Office Assistant	0.58	0.58	0.58
Account Clerk	0.25	0.25	0.25
Assistant Administrative Coordinator	0.30	0.20	0.20
Total	17.53	17.03	16.53

535: Community School Resources

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	17,818	26,746	42,263
160	Salaries Non Certified	28,631	38,699	46,886
181	Health Waiver	150	150	200
183	Sellback TRS/ERS	664	664	3,459
200	Equipment	1,867	1,867	2,248
300	Supplies & Materials	500	500	500
400	Contractual	4,264	4,178	3,044
431	Mileage Reimbursement	100	100	100
446	Consultant	879,642	1,049,800	1,122,999
811	State Teachers Retirement	1,782	2,675	3,630
813	State Employees Retirement	2,140	2,614	3,458
814	Medicare	679	951	1,296
815	Social Security	2,905	4,067	5,540
816	Health Insurance	8,990	12,860	16,811
817	Life Insurance	223	299	338
818	Dental Insurance	325	500	636
819	Group Disability Ins.	168	237	323
820	Unemployment Ins.	5	7	9
821	Compensation Ins.	539	740	1,007
840	Post Employment Benefits	12,077	17,015	19,613
963	Transfer Chgs./Super. & S	30,000	30,000	29,700
Net Expenditures		993,469	1,194,669	1,304,060

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Senior Office Assistant	0.15	0.15	0.20
Sr. Office Applications Specialist	0.10	0.10	0.10
Program Administrator	0.10	0.15	0.25
Administrative Assistant	0.15	0.27	0.30
Total	0.50	0.67	0.85

615: Third Party Assessment Services

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	186,866	182,748	190,223
160	Salaries Non Certified	142,481	151,668	156,258
164	Overtime	150	150	150
183	Sellback TRS/ERS	11,982	10,836	12,202
200	Equipment	3,845	2,182	2,400
300	Supplies & Materials	3,845	3,204	3,204
400	Contractual	22,010	14,192	17,493
416	Copier Maint or POP pmt	317	317	317
430	Conference Travel	6,400	4,800	4,800
431	Mileage Reimbursement	3,275	2,293	2,293
439	Contractual Pass Thru	3,120,581	3,428,917	3,532,019
811	State Teachers Retirement	18,687	18,275	16,340
813	State Employees Retirement	11,534	12,039	14,404
814	Medicare	8,623	4,849	5,024
815	Social Security	15,435	20,734	21,482
816	Health Insurance	105,400	95,437	93,444
817	Life Insurance	1,559	1,559	1,573
818	Dental Insurance	2,239	2,477	2,477
819	Group Disability Ins.	1,192	1,211	1,254
820	Unemployment Insurance	33	33	35
821	Compensation Insurance	3,722	3,779	3,915
840	Post Employment Benefits	85,630	86,948	76,226
960	Transfer Charges/Other	103,373	103,373	102,339
Net Expenditures		3,859,179	4,152,021	4,259,872

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Prog Adm Curric & Assessment	0.60	0.60	0.60
Senior Office Applications Spec	1.00	1.00	1.00
Account Clerk	0.75	0.75	0.75
Principal Account Clerk	0.20	0.20	0.20
Senior Office Assistant	0.42	0.42	0.42
Asst. Admin Coordinator	0.70	0.70	0.70
Total	3.67	3.67	3.67

716: Educational Support Svcs.

Code	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
157	Salaries Administrator	231,265	233,008	239,416
160	Salaries Non Certified	198,851	206,237	215,884
164	Overtime	4,500	4,500	4,500
181	Health Waiver	500	500	500
183	Sellback TRS/ERS	28,488	28,488	33,908
200	Equipment	4,538	4,495	7,928
300	Supplies & Materials	8,584	7,226	9,164
400	Contractual	26,366	18,050	26,431
409	Assoc. Dues/Membership	725	1,558	1,850
411	Subscriptions	405	405	425
412	Software Purchase	-	440	2,462
415	Equipment Repairs	1,060	1,060	1,081
424	Other Insurance	20,900	20,900	23,100
430	Conference Travel	8,385	9,742	12,160
431	Mileage Reimbursement	2,300	2,300	2,300
811	State Teachers Retirement	23,127	23,301	20,566
813	State Employees Retirement	21,717	22,061	26,899
814	Medicare	6,316	6,376	6,674
815	Social Security	27,008	27,264	28,539
816	Health Insurance	91,963	88,101	86,271
817	Life Insurance	1,370	1,307	1,315
818	Dental Insurance	2,480	2,412	2,361
819	Group Disability Ins.	2,669	1,590	1,664
820	Unemployment Insurance	43	44	46
821	Compensation Insurance	5,142	4,963	5,398
840	Post Employment Benefits	111,830	114,204	100,166
950	Transfer Charges/Op-Maint	397,900	397,900	342,370
960	Transfer Charges/Other	353,947	353,947	362,992
961	Tr Chrgs fr Service Prog	23,205	23,205	28,014
970	Inter Program Received	-1,605,584	-1,605,584	-1,594,384
Net Expenditures		0	0	0

Staffing

Position Title	Adopted Budget 2025-26	Projected Expended 2025-26	Proposed Budget 2026-27
Deputy Superintendent Educational Services	0.11	0.11	0.11
Director of EISS	0.70	0.70	0.70
Divisional Administrator	0.30	0.30	0.30
Principal Office Assistant	0.85	0.85	0.85
Administrative Assistant	0.45	0.45	0.45
Office Application Specialits	0.25	0.25	0.25
Office Assistant	0.10	0.10	0.10
Assoc. Admin. Asst.	0.50	0.50	0.50
Senior Office Assistant	0.35	0.25	0.25
Total	3.61	3.51	3.51

SERVICES FROM OTHER BOCES

These services are requested by our component districts and contracted for by Eastern Suffolk BOCES with other BOCES throughout the State. As Eastern Suffolk BOCES does not offer any of these services, we do not set the rates for them, but simply purchase the services at the request of local districts for their benefit. As final commitments for these services have yet to be received, we have budgeted for next year at a level commensurate with this year's expenses.

Services from Other BOCES

Coser	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
Nassau BOCES				
154	General Occupational Education - Career Education	-	15,693	16,007
283	Staffing 1:12:1 - Iris Wolfson High School Levels 1, 2	89,516	51,021	52,041
284	Staffing 1:6:1 - Middle School Levels 2, 3	-	175,308	178,814
285	Staffing 1:6:1 - Jerusalem Avenue Levels 2, 3	219,792	181,859	185,496
292	Staffing 1:12:1 - Carman Road Level 1	149,118	265,455	270,764
352	Attendance Supervisor	51,000	57,400	58,548
458	Arts in Education	-	101,222	103,246
490	Environmental Education - Outdoor & Environmental Education	-	1,662	1,695
557	Comprehensive Support Service - Hearing & Vision Itinerant	39,780	49,554	50,545
560	Educational Communications Center	298,350	152,500	155,550
563	Community School Resources	207,860	57,496	58,646
565	School/Curriculum Improvement Planning	109,578	61,519	62,749
592	Computer Service, Instructional	21,862	35,506	36,216
593	Instructional Materials Development - Science Kits - Monroe/Putnam	112,107	1,769	1,804
595	Computer Support - Microcomputer Support Services	1,020	1,000	1,020
652	Cooperative Bidding	2,627	4,100	4,182
682	Computer Service, Management - Administration Technology Services	220,128	126,888	129,426
Western Suffolk BOCES				
150	General Occupational Education	-	14,300	14,586
160	Special Occupational Education	-	21,000	21,420
255	Staffing 1:12:1 - BOCES Center Option II	170,952	446,080	455,002
260	Staffing 1:6:1 - BOCES Center Option III	3,056,598	2,905,290	2,963,396
265	Staffing 1:12:3 - BOCES Center Option IV	576,670	361,940	369,179
276	Staffing 1:6:1 - District Classes - Option III	73,307	74,200	75,684
280	Special Education - Summer	220,402	268,770	274,145
455	Law Related Education	5,549	4,408	4,496
457	Alternative Education - Secondary	-	18,040	18,401
460	Environmental Education - Outdoor Environmental Education	706,864	1,173,407	1,196,875
463	Recovery High School	355,470	144,040	146,921
477	Academic Programs, Special Facilities - Alternative Education Option I	513,769	541,425	552,254
550	School/Curriculum Improvement Planning	371,444	156,613	159,745
559	Community School Resources	284,672	-	-
580	Comprehensive Support Service	11,740	20,160	20,563
590	Computer Service, Instructional	733,198	726,004	740,524
596	Model Schools	184	225	230
685	Planning Service, Management	521,735	465,340	474,647
695	Coordination of Insurance Management	76,727	81,489	83,119

Services from Other BOCES

Coser	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
Broome-Tioga BOCES				
689	Planning Service, Management	24,059	-	-
Capital Region BOCES				-
576	School/Curriculum Improvement Planning	6,884	6,821	6,957
582	Coordination, Other (Central)	58,491	20,760	21,175
667	Computer Service, Management - Administration Computer Services	269,780	97,142	99,085
676	GASB 75 Planning and Valuation	177,212	72,808	74,264
691	Public Information Service	22,325	14,453	14,742
Cattaraugus-Allegany BOCES				
556	Staff Development: Certified & Administrative	3,916	-	-
578	Instructional Materials Development - Elementary Science	2,880	2,800	2,856
Dutchess BOCES				
566	Computer Service, Instructional	7,463	7,902	8,060
Erie 1 BOCES				
558	Coordination, Other (Central) - Home School Monitoring	3,198	2,700	2,754
657	Planning Service, Management	43,299	40,795	41,611
Erie 2 BOCES				
574	School/Curriculum Improvement Planning	534	-	-
588	Planning, Instructional	139,521	-	-
692	Planning Service: Mgmt	25,357	-	-
Genesee Valley BOCES				
562	School/Curriculum Improvement Planning	102	100	102
Greater Southern Tier BOCES				
564	Instructional Materials Development	5,066	3,165	3,228
675	Computer Service, Management	22,330	-	-
Monroe 1 BOCES				
461	Exploratory Enrichment	1,757	1,723	1,757
677	Computer Service, Management	56,336	65,945	67,264
Monroe 2 BOCES				
570	Instructional Materials Development - The Science Program	457,897	47,552	48,503
Oneida-Herkimer Madison BOCES				
571	Educational Communications	12,109	7,803	7,959
Orange-Ulster BOCES				
651	Cooperative Bidding	306	275	281
686	Computer Service, Management	110,523	116,304	118,630

Services from Other BOCES

Coser	Object of Expenditure	Adopted Budget 2025-2026	Projected Expended 2025-2026	Proposed Budget 2026-2027
Oswego BOCES				
583	Computer Service, Instructional	35,848	35,934	36,653
Putnam Northern Westchester BOCES				
569	School/Curriculum Improvement Planning	187,085	101,072	103,093
577	Curriculum Development - Science 21	66,263	31,475	32,105
587	Instructional Materials Development - Elementary Science & Math Program	405,061	397,120	405,062
589	Staff Development: Certified & Administrative	357	238	243
654	Staff Development: Clerical	1,364	-	-
669	Planning Service, Management	53,622	46,476	47,406
690	Recruiting - Regional Recruitment	237,395	235,306	240,012
698	Safety/Risk Mgmt	51,874	14,037	14,318
699	Public Information Service	12,248	-	-
Questar III BOCES				
662	Coordination of Insurance Management	57,742	38,978	39,758
664	GASB 75 Planning and Valuation	108,782	92,587	94,439
665	Planning Service, Management - State Aid and Financial Planning	164,552	164,565	167,856
680	Business Office Support	102,830	170,605	174,017
Southern Westchester BOCES				
658	Computer Service, Management - Administrative Computer Services	171,750	109,096	111,278
673	Safety/Risk Mgmt	46,021	17,071	17,412
TST BOCES				
551	DEI/CR-SE Resources	2,035	1,716	1,750
579	School/Curriculum Improvement Planning	6,732	4,800	4,896
WSWHE BOCES				
567	Computer Service, Instructional	33,737	34,046	34,727
568	School/Curriculum Improve	499	320	326
Net Expenditures from Other BOCES		12,399,161	10,767,173	10,982,515

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Administrative Services							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
001	001.100	Administration	Administration	0.00	0.00	Actual Usage	2.75%
002	002.100	Rental of Facilities	Rental of Facilities	0.00	0.00	Actual Usage	
302	302.100	Shared Business Services	Shared School Business Services	0.00	0.00	Actual Usage	--
314	314.100	Human Resources	Human Resource Manager	0.00	0.00	Actual Usage	--
417	417.100	ES BOCES Safety Sally Mobile Classroom	ES BOCES Mobile Safety Bus	1,100.00	1,100.00	Per Day	--
505	505.100	Printing	District Printing/Duplication	0.00	0.00	Actual Usage	--
525	525.110	Student Assistance Service	Student Assistance Service	0.00	0.00	Actual Usage	--
525	525.120	Student Assistance Service	Conflict Resolution & Mediation Svc	0.00	0.00	Actual Usage	--
525	525.130	Student Assistance Service	Violence Prevention Specialist	0.00	0.00	Actual Usage	--
601	601.200	Computer Service: Management	Web Services - Public Relations	0.00	0.00	Actual Usage	--
603	603.110	Regional Transportation	BOCES Special Ed. Winter Transp.	0.00	0.00	Actual Usage	--
603	603.120	Regional Transportation	BOCES Special Ed. Summer Transp.	0.00	0.00	Actual Usage	--
603	603.210	Regional Transportation	Transp.-Sp.Ed./Homeless/Res.-Winter	0.00	0.00	Actual Usage	--
603	603.220	Regional Transportation	Transp.-Sp.Ed./Homeless/Res.-Summer	0.00	0.00	Actual Usage	--
604	604.110	Sec Occ Ed Trans	Transportation - SCE	0.00	0.00	Actual Usage	--
604	604.120	Sec Occ Ed Trans	Transportation - CTE	0.00	0.00	Actual Usage	--
604	604.130	Sec Occ Ed Trans	Transportation- Coach & Field Trips	0.00	0.00	Actual Usage	--
605	605.100	eBay Auction Services	Auction Services	0.00	0.00	Actual Usage	--
606	606.050	Personnel Services	HR Administrators Academy				
606	606.050.101	Personnel Services	HR Administrators Academy 1-3 ppl	1,200.00	1,200.00	Per Person	--
606	606.050.102	Personnel Services	HR Administrators Academy 4+ ppl	1,000.00	1,000.00	Per Person	--
606	606.100	Personnel Services	Personnel Services	17,930.00	18,285.00	Annual	1.98%
606	606.105	Personnel Services	Labor Relations	830.00	845.00	Per Day	1.81%
606	606.110	Personnel Services	Mentoring/Professional Development	673.00	686.00	Per Day	1.93%
606	606.115	Personnel Services	HR Audit Services	1,040.00	1,060.00	Per Day	1.92%
606	606.125	Personnel Services	NYS Certification Presentations	520.00	535.00	Per Day	2.88%
606	606.130	Personnel Services	Workplace Investigations Service	0.00	0.00	Actual Usage	--
607	607.110	Non-Public School Transportation	Transportation - Enrichment Program	0.00	0.00	Actual Usage	--
607	607.120	Non-Public School Transportation	Transportation - Nonpublic School	0.00	0.00	Actual Usage	--
607	607.121	Non-Public School Transportation	Non-Public Transp. (Late Buses)	0.00	0.00	Actual Usage	--
607	607.130	Non-Public School Transportation	Transportation - In-District Summer	0.00	0.00	Actual Usage	--
607	607.230	Non-Public School Transportation	Transportation - In-District Winter	0.00	0.00	Actual Usage	--
608	608.110	Recruiting Services	Recruitment Fair	1,667.00	1,700.00	Annual	1.98%
608	608.115	Recruiting Services	Human Resources Professional Dev	1,040.00	1,060.00	Per Day	1.92%
608	608.120	Recruiting Services	Basic Recruitment Assistance	4,495.00	4,580.00	Annual	1.89%

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Administrative Services						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	% Change
608	608.125	Recruiting Services	Civil Service Recruitment Fair	830.00	845.00	1.81%
608	608.130	Recruiting Services	Full Recruitment Assistance	46,000.00	46,900.00	1.96%
609	609.100	Public Relations	Graphics/Communications Services			
609	609.100.110	Public Relations	Graphics/Communications - Other	0.00	0.00	--
609	609.100.120	Public Relations	Foreignlanguage doc translation n/i	0.00	0.00	--
609	609.100.130	Public Relations	Video Production	0.00	0.00	--
609	609.100.260	Public Relations	Graphics Services	51.15	56.27	10.01%
609	609.100.320	Public Relations	Survey Developement	75.00	82.50	10.00%
609	609.300	Public Relations	Communications Consulting/PR	0.00	0.00	--
612	612.110	Cooperative Bidding	Cooperative Bidding			
612	612.110.110	Cooperative Bidding	Coop Bid Grp A >\$105mil Budget	11,316.00	11,599.00	2.50%
612	612.110.120	Cooperative Bidding	Coop Bid Grp B \$55-105mil Budget	4,489.00	4,601.00	2.49%
612	612.110.130	Cooperative Bidding	Coop Bid Grp C \$0-55mil Budget	1,287.00	1,319.00	2.49%
612	612.110.160	Cooperative Bidding	Cooperative Bidding Single Bid	650.00	650.00	--
617	617.100	Employee Assistance Program	Employee Assistance Program	43.50	45.00	3.45%
618	618.110	Regional Health & Safety	Health & Safety Consultant	0.00	0.00	--
618	618.120	Regional Health & Safety	Health/Safety Basic Svc Base Price	3,641.00	3,714.00	2.00%
618	618.130	Regional Health & Safety	Health/Safety Basic Svc # bldgs	559.00	570.00	1.97%
618	618.150	Regional Health & Safety	Health/Safety - Specialist	23,724.00	24,436.00	3.00%
618	618.160	Regional Health & Safety	Health/Safety - Security Consultant	0.00	0.00	--
618	618.180	Regional Health & Safety	Health & Safety Other	0.00	0.00	--
618	618.210	Regional Health & Safety	Health&SafetyWeb-basedCompliance	1,640.00	1,640.00	--
618	618.300	Regional Health & Safety	PublicSchoolWORKS EmployeeSafe			
618	618.300.100	Regional Health & Safety	EmployeeSafe Gold Implementation	3,000.00	3,000.00	--
618	618.300.101	Regional Health & Safety	EmployeeSafe Gold >140 Employees	16.00	16.00	--
618	618.300.102	Regional Health & Safety	EmployeeSafe Gold Annual	3,780.00	3,780.00	--
618	618.300.103	Regional Health & Safety	EmployeeSafe Gold >140 Employees	27.00	27.00	--
618	618.300.200	Regional Health & Safety	EmployeeSafe Silver Implementation	2,900.00	2,900.00	--
618	618.300.201	Regional Health & Safety	EmployeeSafe Silver >140 Employees	14.00	14.00	--
618	618.300.202	Regional Health & Safety	EmployeeSafe Silver Annual	3,132.00	3,132.00	--
618	618.300.203	Regional Health & Safety	EmployeeSafe Silver >140 Employees	18.00	18.00	--
618	618.300.300	Regional Health & Safety	EmployeeSafe Bronze Implementation	2,500.00	2,500.00	--
618	618.300.301	Regional Health & Safety	EmployeeSafe Bronze >140 Employees	9.00	9.00	--
618	618.300.302	Regional Health & Safety	EmployeeSafe Bronze Annual	2,700.00	2,700.00	--
618	618.300.303	Regional Health & Safety	EmployeeSafe Bronze >140 Employees	14.00	14.00	--

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Department of						
Administrative Services						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure % Change
623	623.110	Nonpublic School Textbook	Nonpublic Textbk Distr - Admin Fee	105.00	109.00	Per Student 3.81%
623	623.120	Nonpublic School Textbook	Nonpublic Txtbk Dist. - Textbook Fee	193.00	199.00	Per Student Est 3.11%
624	624.110	Staff Development:Bus Drivers	Bus Drv Drug & Alcohol Testing			
624	624.110.110	Staff Development:Bus Drivers	NYS 19A Physicals Performed On Site	83.00	1,076.00	Per Person 1196.39%
624	624.110.120	Staff Development:Bus Drivers	Federal DOT Physical Surcharge < 7	83.00	227.00	Per Visit 173.49%
624	624.110.121	Staff Development:Bus Drivers	Federal DOT Phy 1-6 Drivers+Surchar	247.50	255.00	Per Person 3.03%
624	624.110.122	Staff Development:Bus Drivers	Federal DOT Physicals 7-10 Drivers	247.50	255.00	Per Person 3.03%
624	624.110.123	Staff Development:Bus Drivers	Federal DOT Physicals 11-14 Drivers	220.00	227.00	Per Person 3.18%
624	624.110.124	Staff Development:Bus Drivers	Federal DOT Physicals 15-20 Drivers	165.00	170.00	Per Person 3.03%
624	624.110.125	Staff Development:Bus Drivers	Federal DOT Physicals 21-25 Drivers	154.00	159.00	Per Person 3.25%
624	624.110.126	Staff Development:Bus Drivers	Federal DOT Physicals 26-30 Drivers	143.00	147.00	Per Person 2.80%
624	624.110.127	Staff Development:Bus Drivers	Federal DOT 3pm-7am Surcharge	192.50	198.00	Per Visit 2.86%
624	624.110.128	Staff Development:Bus Drivers	Federal DOT Physicals at Med Facil	192.50	198.00	Per Person 2.86%
624	624.110.140	Staff Development:Bus Drivers	Bus Drv D/A Emergency Test	147.00	198.00	Per Session 34.69%
624	624.110.150	Staff Development:Bus Drivers	Bus Drv Drug Test @ Lab	61.00	68.00	Per Person 11.48%
624	624.110.160	Staff Development:Bus Drivers	Drug Test On Site 15+ Drivers	73.00	91.00	Per Person 24.66%
624	624.110.165	Staff Development:Bus Drivers	Drug Test On Site <15 Drv + Surchg	0.00	91.00	Per Person --
624	624.110.170	Staff Development:Bus Drivers	Drug Test Surcharge <15 Drivers	98.00	227.00	Per Visit 131.63%
624	624.110.171	Staff Development:Bus Drivers	Drug Split Specimen Testing Fee	66.00	68.00	Per Person 3.03%
624	624.110.180	Staff Development:Bus Drivers	Bus Drv Alcohol Test @ Lab	46.00	68.00	Per Person 47.83%
624	624.110.190	Staff Development:Bus Drivers	Bus Drv Alcohol Test On-Site	46.00	227.00	Per Person 393.48%
624	624.110.191	Staff Development:Bus Drivers	Alcohol Testing On Site 15 Dri Min	88.00	91.00	Per Visit 3.41%
624	624.110.192	Staff Development:Bus Drivers	Alcohol Split Specimen Testing Fee	66.00	68.00	Per Visit 3.03%
624	624.110.200	Staff Development:Bus Drivers	Bus Drv Alcohol Test @ Med Facility	64.00	62.00	Per Person -3.13%
624	624.120	Staff Development:Bus Drivers	DOT Sup. Reasonable Suspicion Symp.			
624	624.120.110	Staff Development:Bus Drivers	DOT Sup Reason Susp Symp 1 Member	26.00	27.00	Per Person 3.85%
624	624.120.120	Staff Development:Bus Drivers	DOT Sup Reason Susp Symp Addt'l Mem	21.00	22.00	Per Person 4.76%
624	624.120.130	Staff Development:Bus Drivers	DOT Sup Reason Susp Symp Non-Membe	42.00	43.00	Per Person 2.38%
624	624.130	Staff Development:Bus Drivers	NYSED Basic Bus Driver Training	268.00	276.00	Per Person 2.99%
624	624.140	Staff Development:Bus Drivers	DMV 19A Certified Examiner Course			
624	624.140.110	Staff Development:Bus Drivers	DMV 19A Certified Examiner Course	745.00	767.00	Per Person 2.95%
624	624.140.120	Staff Development:Bus Drivers	DMV 19A Cert Examiner Refresh Class	155.00	160.00	Per Person 3.23%
624	624.150	Staff Development:Bus Drivers	NYSED Advanced Bus Driver Training	153.00	158.00	Per Person 3.27%
624	624.160	Staff Development:Bus Drivers	NYSED School Bus Dvr Inst Trng	945.00	973.00	Per Person 2.96%
624	624.170	Staff Development:Bus Drivers	DMV Driver Abstract Services			

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Administrative Services						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	% Change
624	624.170.110	Staff Development:Bus Drivers	DMV Driver Abstract Svc Initial Fee	156.00	161.00	3.21%
624	624.170.120	Staff Development:Bus Drivers	DMV Driver Abstract Services	6.00	6.00	--
624	624.180	Staff Development:Bus Drivers	NYSED Driver/Monitor File Audit			
624	624.180.110	Staff Development:Bus Drivers	Driver/Monitor File Audits 1-10	460.00	474.00	3.04%
624	624.180.120	Staff Development:Bus Drivers	Driver/Monitor File Audits 11-20	690.00	711.00	3.04%
624	624.180.130	Staff Development:Bus Drivers	Driver/Monitor File Audits 21-30	1,150.00	1,185.00	3.04%
624	624.180.140	Staff Development:Bus Drivers	Driver/Monitor File Audits 31-40	1,409.00	1,451.00	2.98%
624	624.180.150	Staff Development:Bus Drivers	Driver/Monitor File Audits 41-50	1,813.00	1,867.00	2.98%
624	624.180.160	Staff Development:Bus Drivers	Driver/Monitor File Audits 51-75	2,014.00	2,074.00	2.98%
624	624.180.170	Staff Development:Bus Drivers	Driver/Monitor File Audits 76-100	2,587.00	2,665.00	3.02%
624	624.180.180	Staff Development:Bus Drivers	Driver/Monitor File Audits 101+	0.00	0.00	--
624	624.185	Staff Development:Bus Drivers	NYSED/19A DMV File Audit			
624	624.185.110	Staff Development:Bus Drivers	DMV 19A File Audits 1-10	690.00	711.00	3.04%
624	624.185.120	Staff Development:Bus Drivers	DMV 19A File Audits 11-20	1,035.00	1,066.00	3.00%
624	624.185.130	Staff Development:Bus Drivers	DMV 19A File Audits 21-30	1,725.00	1,777.00	3.01%
624	624.185.140	Staff Development:Bus Drivers	DMV 19A File Audits 31-40	2,114.00	2,177.00	2.98%
624	624.185.150	Staff Development:Bus Drivers	DMV 19A File Audits 41-50	2,719.00	2,801.00	3.02%
624	624.185.160	Staff Development:Bus Drivers	DMV 19A File Audits 51-75	3,022.00	3,113.00	3.01%
624	624.185.170	Staff Development:Bus Drivers	DMV 19A File Audits 76-100	3,787.00	3,901.00	3.01%
624	624.185.180	Staff Development:Bus Drivers	DMV 19A File Audits 101+	0.00	0.00	--
624	624.190	Staff Development:Bus Drivers	DMV 19A Driver File Audit			
624	624.190.110	Staff Development:Bus Drivers	DMV 19A Driver File Audits 1-10	460.00	474.00	3.04%
624	624.190.120	Staff Development:Bus Drivers	DMV 19A Driver File Audits 11-20	690.00	711.00	3.04%
624	624.190.130	Staff Development:Bus Drivers	DMV 19A Driver File Audits 21-30	1,150.00	1,185.00	3.04%
624	624.190.140	Staff Development:Bus Drivers	DMV 19A Driver File Audits 31-40	1,409.00	1,451.00	2.98%
624	624.190.150	Staff Development:Bus Drivers	DMV 19A Driver File Audits 41-50	1,813.00	1,867.00	2.98%
624	624.190.160	Staff Development:Bus Drivers	DMV 19A Driver File Audits 51-75	2,014.00	2,074.00	2.98%
624	624.190.170	Staff Development:Bus Drivers	DMV 19A Driver File Audits 76-100	2,587.00	2,665.00	3.02%
624	624.190.180	Staff Development:Bus Drivers	DMV 19A Driver File Audits 101+	0.00	0.00	--
624	624.200	Staff Development:Bus Drivers	Pre-ServDriver/Monitor-AttendTrain	129.00	133.00	3.10%
624	624.210	Staff Development:Bus Drivers	NYSED Monitor/Attend Basic Training	153.00	158.00	3.27%
624	624.220	Staff Development:Bus Drivers	Driver Application & Training			
624	624.220.105	Staff Development:Bus Drivers	Monitor/Attendant Wheelchair Train	100.00	103.00	3.00%
624	624.220.110	Staff Development:Bus Drivers	Driver Application DS870	54.00	56.00	3.70%
624	624.225	Staff Development:Bus Drivers	NYSED Refresher Training-Driver/Mon			

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Administrative Services						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure % Change
624	624.225.110	Staff Development:Bus Drivers	Refresh Training Dvr/Monitor 1	125.00	129.00	Per Session 3.20%
624	624.225.120	Staff Development:Bus Drivers	Refresh Training Dvr/Monitor 2-5	205.00	211.00	Per Session 2.93%
624	624.225.130	Staff Development:Bus Drivers	Refresh Training Dvr/Monitor 6-15	288.00	297.00	Per Session 3.13%
624	624.225.140	Staff Development:Bus Drivers	Refresh Training Dvr/Monitor 16-30	345.00	355.00	Per Session 2.90%
624	624.225.150	Staff Development:Bus Drivers	Refresh Training Dvr/Monitor 31-60	401.00	413.00	Per Session 2.99%
624	624.225.160	Staff Development:Bus Drivers	Refresh Training Dvr/Monitor 61-90	454.00	468.00	Per Session 3.08%
624	624.225.170	Staff Development:Bus Drivers	Refresh Training Dvr/Monitor91-100	507.00	522.00	Per Session 2.96%
624	624.230	Staff Development:Bus Drivers	NYSED DRV/Mon Phys PerfTest	52.00	54.00	Per Person 3.85%
624	624.240	Staff Development:Bus Drivers	DMV 19A			
624	624.240.110	Staff Development:Bus Drivers	Annual Abstract Interview	71.00	73.00	Per Person 2.82%
624	624.240.120	Staff Development:Bus Drivers	Annual Abstract Interview After Hrs	108.00	111.00	Per Person 2.78%
624	624.240.130	Staff Development:Bus Drivers	Biennial Behind the Wheel Road Test	114.00	117.00	Per Person 2.63%
624	624.240.140	Staff Development:Bus Drivers	Biennial Behind the Wheel R/T A/H	168.00	173.00	Per Person 2.98%
624	624.240.150	Staff Development:Bus Drivers	Biennial Behind the Wheel Retest	58.00	60.00	Per Person 3.45%
624	624.240.160	Staff Development:Bus Drivers	Biennial Behind the Wheel Re/T A/H	85.00	88.00	Per Person 3.53%
624	624.240.170	Staff Development:Bus Drivers	Biennial Written Test	114.00	117.00	Per Person 2.63%
624	624.240.180	Staff Development:Bus Drivers	Biennial Written Test After Hrs	58.00	173.00	Per Person 198.28%
624	624.240.190	Staff Development:Bus Drivers	Biennial Written Retest	168.00	60.00	Per Person -64.29%
624	624.240.200	Staff Development:Bus Drivers	Biennial Written Retest After Hrs	85.00	88.00	Per Person 3.53%
624	624.250	Staff Development:Bus Drivers	Defensive Driving			
624	624.250.110	Staff Development:Bus Drivers	Annual Defensive Drive Observation	132.00	136.00	Per Person 3.03%
624	624.250.120	Staff Development:Bus Drivers	Annual Defensive Drive Observe A/H	163.00	168.00	Per Person 3.07%
624	624.250.130	Staff Development:Bus Drivers	Empire Defensive Driving	47.00	48.00	Per Person 2.13%
624	624.250.140	Staff Development:Bus Drivers	Empire Defensive Driving Online	10.50	11.00	Per Person 4.76%
624	624.250.150	Staff Development:Bus Drivers	Bus Driver Defense Driving Retrain	110.00	113.00	Per Hour 2.73%
624	624.260	Staff Development:Bus Drivers	Point Ins. Reduction Program (PIRP)	5.00	5.00	Per Person --
624	624.280	Staff Development:Bus Drivers	NYSED CPR/First Aid for Attend.	105.00	108.00	Per Person 2.86%
624	624.290	Staff Development:Bus Drivers	CDL Bus Driver Training	651.00	671.00	Per Person 3.07%
628	628.100	Sub Service	Substitute Service			
628	628.100.100	Sub Service	Basic Level Startup Fee 1Time Only	2,160.00	2,200.00	One Time Fee 1.85%
628	628.100.200	Sub Service	Basic Level Fee - Per User	42.00	42.85	Per User 2.02%
628	628.110	Sub Service	Sub-Service (Level 1)			
628	628.110.100	Sub Service	Level 1 Startup Fee 1Time Only	2,160.00	2,200.00	One Time Fee 1.85%
628	628.110.200	Sub Service	Sub-Service (Level 1 per user)	114.50	116.80	Per User 2.01%
628	628.111	Sub Service	Sub-Service (Level 1) SUMMER ONLY	22.80	23.25	Per User 1.97%

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Department of									
Administrative Services									
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change		
628	628.120	Sub Service	Sub-Service (Level 2)						
628	628.120.100	Sub Service	Level 2 Startup Fee 1 Time Only	2,160.00	2,200.00	One Time Fee	1.85%		
628	628.120.200	Sub Service	Basic Level 2 Fee per user	186.00	189.75	Per User	2.02%		
629	629.110	Transportation Management Services	Transp. - Shared Management	0.00	0.00	Actual Usage	--		
629	629.120	Transportation Management Services	Transp. - Child Safety Zone	0.00	0.00	Actual Usage	--		
629	629.130	Transportation Management Services	Transp. - Mapping Services	0.00	0.00	Actual Usage	--		
633	633.110	Coord Self Funded Health & Wkrs Comp	Health Ins. Coord. Svc.-East End	141.71	204.06	Employee/Year	44.00%		
633	633.120	Coord Self Funded Health & Wkrs Comp	Health Ins. Coord. Svc.-Suffolk	12.58	14.22	Employee/Year	13.04%		
633	633.130	Coord Self Funded Health & Wkrs Comp	Workers Comp Consortium Coord.	12.67	14.32	Employee/Year	13.02%		

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Regional Information Center							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
444	444.105	Virtual Learning Services	District Based Virtual Learning Svcs				
444	444.105.110	Virtual Learning Services	Accelerate University	0.00	0.00	Actual Usage	--
444	444.105.120	Virtual Learning Services	Edgenuity/Imagine	0.00	0.00	Actual Usage	--
444	444.105.125	Virtual Learning Services	Edmentum	0.00	0.00	Actual Usage	--
444	444.105.220	Virtual Learning Services	Educere	0.00	0.00	Actual Usage	--
444	444.105.300	Virtual Learning Services	Fullmind/ITutor	0.00	0.00	Actual Usage	--
444	444.105.400	Virtual Learning Services	OYOCLASS/Noiz Ivy	0.00	0.00	Actual Usage	--
444	444.105.405	Virtual Learning Services	Odysseyware / Imagine	0.00	0.00	Actual Usage	--
444	444.105.700	Virtual Learning Services	Right Reason	0.00	0.00	Actual Usage	--
444	444.105.755	Virtual Learning Services	Online Learning Academy	0.00	0.00	Actual Usage	--
444	444.105.999	Virtual Learning Services	Support	1,068.00	1,089.00	Per Day	1.97%
444	444.111	Virtual Learning Services	Immersive Experiences Package				
444	444.111.999	Virtual Learning Services	Support	1,068.00	1,089.00	Per Day	1.97%
444	444.121	Virtual Learning Services	Learning Management Systems (LMS)				
444	444.121.110	Virtual Learning Services	CANVAS	0.00	0.00	Actual Usage	--
444	444.121.115	Virtual Learning Services	eDoctrina	0.00	0.00	Actual Usage	--
444	444.121.130	Virtual Learning Services	Schoology	0.00	0.00	Actual Usage	--
444	444.121.999	Virtual Learning Services	Support	1,068.00	1,089.00	Per Day	1.97%
444	444.127	Virtual Learning Services	Videoconference Content	0.00	0.00	Actual Usage	--
444	444.130	Virtual Learning Services	Video Conference Booking	0.00	0.00	Actual Usage	--
444	444.140	Virtual Learning Services	Video ConferenceOnsite Tech Support	1,068.00	1,089.00	Per Day	1.97%
444	444.200	Virtual Learning Services	Distance Learning Base Membership				
444	444.200.100	Virtual Learning Services	Distance Learning Membership Fee	549.00	500.00	Annual	-8.93%
444	444.200.200	Virtual Learning Services	Kajeet Mobile Hot Spot	0.00	0.00	Actual Usage	--
444	444.400	Virtual Learning Services	Language Interpreting Service				
444	444.400.102	Virtual Learning Services	Language Line	0.00	0.00	Actual Usage	--
444	444.400.105	Virtual Learning Services	Nuestro Language Services	0.00	0.00	Actual Usage	--
444	444.400.110	Virtual Learning Services	Propio Language Services	0.00	0.00	Actual Usage	--
444	444.400.999	Virtual Learning Services	Support	1,068.00	1,089.00	Per Day	1.97%
514	514.110	Instructional Technology	IT Acq.-Multi-yr Fin Commitments	0.00	0.00	Actual Usage	--
514	514.130	Instructional Technology	IT Acq.-One Time Acquisitions				
514	514.130.100	Instructional Technology	Achieve3000	0.00	0.00	Actual Usage	--
514	514.130.110	Instructional Technology	Adobe/Logisoft	0.00	0.00	Actual Usage	--
514	514.130.120	Instructional Technology	ALEKS/MGraw Hill	0.00	0.00	Actual Usage	--
514	514.130.130	Instructional Technology	American Reading	0.00	0.00	Actual Usage	--

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Regional Information Center							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
514	514.130.140	Instructional Technology	Amplify Education	0.00	0.00	Actual Usage	--
514	514.130.148	Instructional Technology	Aperture	0.00	0.00	Actual Usage	--
514	514.130.150	Instructional Technology	Apple	0.00	0.00	Actual Usage	--
514	514.130.155	Instructional Technology	Boddle Learning	0.00	0.00	Actual Usage	--
514	514.130.160	Instructional Technology	BrainPOP	0.00	0.00	Actual Usage	--
514	514.130.165	Instructional Technology	Brisk	0.00	0.00	Actual Usage	--
514	514.130.170	Instructional Technology	Breakout	0.00	0.00	Actual Usage	--
514	514.130.180	Instructional Technology	Buncee	0.00	0.00	Actual Usage	--
514	514.130.190	Instructional Technology	Carnegie/FstFwrd	0.00	0.00	Actual Usage	--
514	514.130.200	Instructional Technology	Castle Sftwre	0.00	0.00	Actual Usage	--
514	514.130.203	Instructional Technology	CodeCombat	0.00	0.00	Actual Usage	--
514	514.130.205	Instructional Technology	CODEHS	0.00	0.00	Actual Usage	--
514	514.130.210	Instructional Technology	Charmtech/Captivoice	0.00	0.00	Actual Usage	--
514	514.130.220	Instructional Technology	CodeMonkey	0.00	0.00	Actual Usage	--
514	514.130.230	Instructional Technology	Coder Kids	0.00	0.00	Actual Usage	--
514	514.130.235	Instructional Technology	DeltaMath	0.00	0.00	Actual Usage	--
514	514.130.236	Instructional Technology	Docusign	0.00	0.00	Actual Usage	--
514	514.130.237	Instructional Technology	Dreambox	0.00	0.00	Actual Usage	--
514	514.130.240	Instructional Technology	Easytech/Learning IT	0.00	0.00	Actual Usage	--
514	514.130.250	Instructional Technology	Edmentum	0.00	0.00	Actual Usage	--
514	514.130.260	Instructional Technology	Edpuzzle	0.00	0.00	Actual Usage	--
514	514.130.270	Instructional Technology	Elite Gaming LIVE	0.00	0.00	Actual Usage	--
514	514.130.280	Instructional Technology	eSpark Learning	0.00	0.00	Actual Usage	--
514	514.130.285	Instructional Technology	Explore Learn/Gizmos/Reflex	0.00	0.00	Actual Usage	--
514	514.130.286	Instructional Technology	Extempore/Deeloh Tech	0.00	0.00	Actual Usage	--
514	514.130.290	Instructional Technology	Formative/Smartest Ed	0.00	0.00	Actual Usage	--
514	514.130.300	Instructional Technology	GoGuardian/Pear Deck	0.00	0.00	Actual Usage	--
514	514.130.310	Instructional Technology	H.S. E-sports League	0.00	0.00	Actual Usage	--
514	514.130.320	Instructional Technology	Hapara	0.00	0.00	Actual Usage	--
514	514.130.330	Instructional Technology	Imagine Learning	0.00	0.00	Actual Usage	--
514	514.130.340	Instructional Technology	IXL Learning	0.00	0.00	Actual Usage	--
514	514.130.350	Instructional Technology	Kahoot	0.00	0.00	Actual Usage	--
514	514.130.355	Instructional Technology	Kognity	0.00	0.00	Actual Usage	--
514	514.130.360	Instructional Technology	Learning Ally	0.00	0.00	Actual Usage	--
514	514.130.361	Instructional Technology	Lego	0.00	0.00	Actual Usage	--

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Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
514	514.130.363	Instructional Technology	Lexia	0.00	0.00	Actual Usage	--
514	514.130.370	Instructional Technology	Mad-Learn	0.00	0.00	Actual Usage	--
514	514.130.371	Instructional Technology	Magic School	0.00	0.00	Actual Usage	--
514	514.130.380	Instructional Technology	MathSpace	0.00	0.00	Actual Usage	--
514	514.130.390	Instructional Technology	MIND Research	0.00	0.00	Actual Usage	--
514	514.130.400	Instructional Technology	MobyMax	0.00	0.00	Actual Usage	--
514	514.130.402	Instructional Technology	MooZoom	0.00	0.00	Actual Usage	--
514	514.130.405	Instructional Technology	Mosa Mack Science	0.00	0.00	Actual Usage	--
514	514.130.410	Instructional Technology	Music Sales Digital	0.00	0.00	Actual Usage	--
514	514.130.420	Instructional Technology	Nearpod	0.00	0.00	Actual Usage	--
514	514.130.430	Instructional Technology	Neuron Fuel	0.00	0.00	Actual Usage	--
514	514.130.440	Instructional Technology	Newsela	0.00	0.00	Actual Usage	--
514	514.130.450	Instructional Technology	Learning w/o Tears	0.00	0.00	Actual Usage	--
514	514.130.460	Instructional Technology	NoRedInk	0.00	0.00	Actual Usage	--
514	514.130.480	Instructional Technology	Notable/Kami	0.00	0.00	Actual Usage	--
514	514.130.490	Instructional Technology	Play Versus	0.00	0.00	Actual Usage	--
514	514.130.500	Instructional Technology	QuaverEd	0.00	0.00	Actual Usage	--
514	514.130.510	Instructional Technology	Quizizz	0.00	0.00	Actual Usage	--
514	514.130.520	Instructional Technology	READ 180/HMH	0.00	0.00	Actual Usage	--
514	514.130.525	Instructional Technology	Rocket Drone	0.00	0.00	Actual Usage	--
514	514.130.530	Instructional Technology	Atlas Rubicon	0.00	0.00	Actual Usage	--
514	514.130.535	Instructional Technology	Savaas (iLit)	0.00	0.00	Actual usage	--
514	514.130.538	Instructional Technology	SchoolAI	0.00	0.00	Actual Usage	--
514	514.130.540	Instructional Technology	Seesaw Learning	0.00	0.00	Actual Usage	--
514	514.130.545	Instructional Technology	Skill Struck	0.00	0.00	Actual Usage	--
514	514.130.550	Instructional Technology	SmartBoards	0.00	0.00	Actual Usage	--
514	514.130.560	Instructional Technology	Wixie/Tech4Learning	0.00	0.00	Actual Usage	--
514	514.130.570	Instructional Technology	Teq/OTIS	0.00	0.00	Actual Usage	--
514	514.130.580	Instructional Technology	Teq/SMART Learning Lumio	0.00	0.00	Actual Usage	--
514	514.130.590	Instructional Technology	Tools for Schools Book Creator	0.00	0.00	Actual Usage	--
514	514.130.595	Instructional Technology	Wallwisher/Padlet	0.00	0.00	Actual Usage	--
514	514.130.600	Instructional Technology	Waterford	0.00	0.00	Actual Usage	--
514	514.130.605	Instructional Technology	Wakelet	0.00	0.00	Actual Usage	--
514	514.130.608	Instructional Technology	Vivi	0.00	0.00	Actual Usage	--
514	514.130.610	Instructional Technology	WeVideo	0.00	0.00	Actual Usage	--

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514	514.130.620	Instructional Technology	Xello/Anaca	0.00	0.00	Actual Usage	--
514	514.130.700	Instructional Technology	Student Devices/Software	0.00	0.00	Actual Usage	--
514	514.130.750	Instructional Technology	Opt-In-Service	0.00	0.00	Actual Usage	--
514	514.210	Instructional Technology	Internet Service Provisioning	0.00	0.00	Actual Usage	--
514	514.215	Instructional Technology	IVB Internet Voice Bundle				
514	514.215.100	Instructional Technology	Data Portion of IVB Internet Voice	0.00	0.00	Actual Usage	--
514	514.215.200	Instructional Technology	Voice Portion of IVB Internet Voice	0.00	0.00	Actual Usage	--
514	514.500	Instructional Technology	n2y, LLC dba Everway				
514	514.500.100	Instructional Technology	News 2 You (NWS)	0.00	0.00	Actual Usage	--
514	514.500.110	Instructional Technology	Unique Learning Systems (ULS)	0.00	0.00	Actual Usage	--
514	514.500.120	Instructional Technology	Symbol Stix Prime (SSP)	0.00	0.00	Actual Usage	--
514	514.500.130	Instructional Technology	N2Y - L3 Skills	0.00	0.00	Actual Usage	--
514	514.500.140	Instructional Technology	Positivity	0.00	0.00	Actual Usage	--
514	514.500.160	Instructional Technology	Inspire	0.00	0.00	Actual Usage	--
514	514.500.170	Instructional Technology	Polaris	0.00	0.00	Actual Usage	--
514	514.500.180	Instructional Technology	Unique Learning System Classics	0.00	0.00	Actual Usage	--
514	514.500.200	Instructional Technology	Essentials Course Online	0.00	0.00	Actual Usage	--
514	514.500.201	Instructional Technology	Essentials Course Onsite (40 max)	0.00	0.00	Actual Usage	--
514	514.500.202	Instructional Technology	Advanced Course Online	0.00	0.00	Actual Usage	--
514	514.500.203	Instructional Technology	Advanced Course Onsite (20 max)	0.00	0.00	Actual Usage	--
514	514.500.204	Instructional Technology	Advanced Live Webinar Series 40 max	0.00	0.00	Actual Usage	--
514	514.500.205	Instructional Technology	Train the Trainer Course (20 max)	0.00	0.00	Actual Usage	--
514	514.500.206	Instructional Technology	n2y 1 HR Customer Webinar	0.00	0.00	Actual Usage	--
514	514.500.207	Instructional Technology	n2y Bundle (item 1-5)	0.00	0.00	Actual Usage	--
514	514.500.208	Instructional Technology	n2y Bundle (item 1-5+6) ESS PD	0.00	0.00	Actual Usage	--
514	514.500.209	Instructional Technology	n2y Bundle (item1-5+7) Adv PD	0.00	0.00	Actual Usage	--
514	514.500.210	Instructional Technology	Read & Write	0.00	0.00	Actual Usage	--
514	514.500.211	Instructional Technology	Equatio	0.00	0.00	Actual Usage	--
514	514.500.212	Instructional Technology	OrbitNote	0.00	0.00	Actual Usage	--
514	514.500.213	Instructional Technology	uPar	0.00	0.00	Actual Usage	--
514	514.500.214	Instructional Technology	360 Literacy Bundle	0.00	0.00	Actual Usage	--
514	514.500.215	Instructional Technology	Math Manipulatives Kit	0.00	0.00	Actual Usage	--
514	514.500.216	Instructional Technology	Manipulatives&Equals Combo Math Kit	0.00	0.00	Actual Usage	--
514	514.500.217	Instructional Technology	Prof Essentials Pro Onsite (40 max)	0.00	0.00	Actual Usage	--
514	514.500.218	Instructional Technology	Interactive Webinars	0.00	0.00	Actual Usage	--

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514	514.500.219	Instructional Technology	Live Online Webinar	0.00	0.00	Actual Usage	--
514	514.500.220	Instructional Technology	Hybrid (Online & On-site)	0.00	0.00	Actual Usage	--
514	514.500.221	Instructional Technology	In-Person Webinar	0.00	0.00	Actual Usage	--
514	514.500.300	Instructional Technology	BOCES Admin Fee	0.00	0.00	Actual Usage	--
514	514.500.350	Instructional Technology	BOCES Support	0.00	0.00	Actual Usage	--
514	514.500.600	Instructional Technology	NWS/ULS/SSP-BOCES Daily Support	1,054.80	1,075.00	Per Day	1.92%
514	514.500.900	Instructional Technology	n2y - Unique Licenses Other Service	0.00	0.00	Actual Usage	--
514	514.540	Instructional Technology	Branching Minds				
514	514.540.100	Instructional Technology	Branching Minds Licenses	0.00	0.00	Actual Usage	--
514	514.540.160	Instructional Technology	BM DESSA Social Emotional Assmt	0.00	0.00	Actual Usage	--
514	514.540.200	Instructional Technology	BM RTI Coaching On-Site Training	0.00	0.00	Actual Usage	--
514	514.540.201	Instructional Technology	BM Full-day On-site Coaching 3hrs+	0.00	0.00	Actual Usage	--
514	514.540.300	Instructional Technology	BM RTI Coaching Remote Training	0.00	0.00	Actual Usage	--
514	514.540.301	Instructional Technology	BM Full-day Virtual Coaching- 6hrs.	0.00	0.00	Actual Usage	--
514	514.540.310	Instructional Technology	BM DESSA: SEL Assessment	0.00	0.00	Actual Usage	--
514	514.540.320	Instructional Technology	BM SRSS-IE: Student Risk Screening	0.00	0.00	Actual Usage	--
514	514.540.330	Instructional Technology	BM Success Pkg 1-9,999 Students	0.00	0.00	Actual Usage	--
514	514.540.340	Instructional Technology	BM Success Pkg 10,000+ Students	0.00	0.00	Actual Usage	--
514	514.540.400	Instructional Technology	Branching Minds BOCES Training	1,044.56	1,065.00	Per Day	1.96%
514	514.540.500	Instructional Technology	Branching Minds BOCES Mgmt Fee	0.00	0.00	Actual Usage	--
514	514.540.600	Instructional Technology	Branching Minds BOCES Support Fee	0.43	0.44	Per Student	2.33%
514	514.541	Instructional Technology	Passport for Good				
514	514.541.100	Instructional Technology	Passport License Subscription Fee	0.00	0.00	Actual Usage	--
514	514.541.200	Instructional Technology	Passport On-Site Prof Dev/Day	0.00	0.00	Actual Usage	--
514	514.541.225	Instructional Technology	Passport On-Site Prof Devel TravExp	0.00	0.00	Actual Usage	--
514	514.541.300	Instructional Technology	Passport CustomDataReport/Hour	0.00	0.00	Actual Usage	--
514	514.541.325	Instructional Technology	Passport SoftwareCustomized/Hour	0.00	0.00	Actual Usage	--
514	514.541.400	Instructional Technology	Passport Administrative Fee	0.00	0.00	Actual Usage	--
514	514.542	Instructional Technology	Frenalytics EDU				
514	514.542.100	Instructional Technology	Frenalytics EDU 1-100 Students	0.00	0.00	Actual Usage	--
514	514.542.120	Instructional Technology	Frenalytics EDU 101-250 Students	0.00	0.00	Actual Usage	--
514	514.542.140	Instructional Technology	Frenalytics EDU 251-500 Students	0.00	0.00	Actual Usage	--
514	514.542.160	Instructional Technology	Frenalytics EDU 501-1,000 Students	0.00	0.00	Actual Usage	--
514	514.542.180	Instructional Technology	Frenalytics EDU 1,001+ Students	0.00	0.00	Actual Usage	--
514	514.542.200	Instructional Technology	Clever Rostering Integration	0.00	0.00	Actual Usage	--

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514	514.542.300	Instructional Technology	Professional Development (virtual)	0.00	0.00	Actual Usage	--
514	514.542.320	Instructional Technology	Professional Development(in-person)	0.00	0.00	Actual Usage	--
514	514.542.400	Instructional Technology	Frenalytics BOCES Admin Fee	0.00	0.00	Actual Usage	--
514	514.542.500	Instructional Technology	Frenalytics BOCES Training Daily	1,054.80	1,075.00	Per Day	1.92%
514	514.542.600	Instructional Technology	Frenalytics BOCES Support Fee	0.43	0.44	Per Student	2.33%
514	514.560	Instructional Technology	Hearbuilder				
514	514.560.400	Instructional Technology	Hearbuilder Dist Annual Subscript.	0.00	0.00	Actual Usage	--
514	514.560.410	Instructional Technology	Hearbuilder School Subscription	0.00	0.00	Actual Usage	--
514	514.560.420	Instructional Technology	Hearbuilder Teacher Subscription	0.00	0.00	Actual Usage	--
514	514.560.430	Instructional Technology	Hearbuilder Individual Educator +40	0.00	0.00	Actual Usage	--
514	514.560.440	Instructional Technology	Hearbuilder Individual Educator 20	0.00	0.00	Actual Usage	--
514	514.560.450	Instructional Technology	Hearbuilder Specialist Subscript.	0.00	0.00	Actual Usage	--
514	514.560.460	Instructional Technology	Hearbuilder Webinar Training Fees	0.00	0.00	Actual Usage	--
514	514.560.470	Instructional Technology	Hearbuilder On-Site Implement Train	0.00	0.00	Actual Usage	--
514	514.560.500	Instructional Technology	Hearbuilder Admin Fee	0.00	0.00	Actual Usage	--
514	514.560.600	Instructional Technology	Hearbuilder-BOCES Daily Support	1,054.80	1,075.00	Per Day	1.92%
514	514.700	Instructional Technology	TeachTown				
514	514.700.100	Instructional Technology	TeachTown K12 Student Sub Standard	0.00	0.00	Actual Usage	--
514	514.700.120	Instructional Technology	TeachTown PreK Student Sub Standard	0.00	0.00	Actual Usage	--
514	514.700.130	Instructional Technology	TeachTown K12 Student Subscription	0.00	0.00	Actual Usage	--
514	514.700.140	Instructional Technology	TeachTown Social Skills Stud Subs	0.00	0.00	Actual Usage	--
514	514.700.150	Instructional Technology	TeachTown Meta Play Stud Subscript	0.00	0.00	Actual Usage	--
514	514.700.160	Instructional Technology	TT Transition to Adult Stud Subs	0.00	0.00	Actual Usage	--
514	514.700.170	Instructional Technology	TT enCORE Classroom Package	0.00	0.00	Actual Usage	--
514	514.700.180	Instructional Technology	TT enCORE Workbook Package	0.00	0.00	Actual Usage	--
514	514.700.181	Instructional Technology	TT enCORE Separate	0.00	0.00	Actual Usage	--
514	514.700.190	Instructional Technology	TT PD On-Site Training 8 hours/day	0.00	0.00	Actual Usage	--
514	514.700.191	Instructional Technology	TT PD Web Based Training (per hour)	0.00	0.00	Actual Usage	--
514	514.700.192	Instructional Technology	TT PD eCore 101-103 On-Site/Virtual	0.00	0.00	Actual Usage	--
514	514.700.500	Instructional Technology	TeachTown BOCES Administrative Fee	0.00	0.00	Actual Usage	--
514	514.700.560	Instructional Technology	TeachTown BOCES Training Daily	1,054.80	1,075.00	Per Day	1.92%
514	514.700.600	Instructional Technology	TeachTown BOCES Support Fee	0.43	0.44	Per Student	2.33%
520	520.150	Software Training	Subsidized District Acquisitions				
520	520.150.100	Software Training	Hardware/Software/Service Acq	0.00	0.00	Actual Usage	--
520	520.150.200	Software Training	Installation and related service	0.00	0.00	Actual Usage	--

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601	601.020	Computer Service: Management	Clear Track				
601	601.020.110	Computer Service: Management	Clear Track 200 Progress Mtnce.	0.00	0.00	Actual Usage	--
601	601.020.120	Computer Service: Management	Clear Track 200 Progress Mgmt. Fee	0.00	0.00	Actual Usage	--
601	601.020.130	Computer Service: Management	Clear Track 200 RWADA Annual Fee	0.00	0.00	Actual Usage	--
601	601.020.140	Computer Service: Management	Clear Track Web Sup < 30 Students	2,900.88	2,987.75	Annual	2.99%
601	601.020.150	Computer Service: Management	Clear Track Web Sup 30-49 Students	4,357.03	4,487.50	Annual	2.99%
601	601.020.160	Computer Service: Management	Clear Track Web Sup 50-99 Students	5,810.31	5,984.00	Annual	2.99%
601	601.020.170	Computer Service: Management	Clear Track Web Sup 100-199 Stu	9,689.10	9,979.00	Annual	2.99%
601	601.020.180	Computer Service: Management	Clear Track Web Sup 200-499 Stu	14,534.38	14,969.00	Annual	2.99%
601	601.020.190	Computer Service: Management	Clear Track Web Sup 500-999 Stu	19,379.62	19,960.00	Annual	2.99%
601	601.020.200	Computer Service: Management	Clear Track Web Sup 1000-1499 Stu	21,798.00	22,450.00	Annual	2.99%
601	601.020.210	Computer Service: Management	Clear Track Web Sup >1500 Students	24,223.47	24,948.00	Annual	2.99%
601	601.020.220	Computer Service: Management	Clear Track Annual Hosting (LAN)Fee	3,393.64	3,495.00	Annual	2.99%
601	601.020.290	Computer Service: Management	Clr Trck Server > 100	0.00	0.00	Actual Usage	--
601	601.020.300	Computer Service: Management	Clear Track BOCES Training	1,630.89	1,679.50	Per Day	2.98%
601	601.020.350	Computer Service: Management	ES BOCES In District Support	0.00	0.00	Actual Usage	--
601	601.020.400	Computer Service: Management	Clear Track Prof. Services Support	0.00	0.00	Actual Usage	--
601	601.020.401	Computer Service: Management	ClearTrack MTSS BOCES Sup Fee	0.44	0.45	Per Student	2.27%
601	601.020.402	Computer Service: Management	ClearTrack MTSS Admin Fee	0.00	0.00	Actual Usage	--
601	601.020.403	Computer Service: Management	ClearTrack MTSS	0.00	0.00	Actual Usage	--
601	601.030	Computer Service: Management	Frontline RTI				
601	601.030.100	Computer Service: Management	Frontline RTI-Direct	0.00	0.00	Actual Usage	--
601	601.030.230	Computer Service: Management	Frontline RTI - 3 Day Training	0.00	0.00	Actual Usage	--
601	601.030.240	Computer Service: Management	Frontline RTI Mgmt. Fee	0.00	0.00	Actual Usage	--
601	601.030.250	Computer Service: Management	Frontline RTI BOCES Support	0.44	0.45	Per Student	2.27%
601	601.040	Computer Service: Management	Frontline IEP				
601	601.040.100	Computer Service: Management	Frontline IEP-Direct	0.00	0.00	Actual Usage	--
601	601.040.156	Computer Service: Management	Frontline IEP BOCES Implementation	0.00	0.00	Actual Usage	--
601	601.040.230	Computer Service: Management	Frontline IEP Maint. Coord. Fee	0.00	0.00	Actual Usage	--
601	601.040.245	Computer Service: Management	IEP BOCES Support Fees	0.00	0.00	Actual Usage	--
601	601.040.275	Computer Service: Management	Frontline IEP .2 FTE In-Distr Supp	28,945.00	29,521.00	Annual	1.99%
601	601.040.276	Computer Service: Management	Frontline IEP .5 FTE In-Distr Supp	65,485.00	66,788.00	Annual	1.99%
601	601.040.277	Computer Service: Management	Frontline IEP .6 FTE In-Distr Supp	79,957.00	81,548.00	Annual	1.99%
601	601.040.280	Computer Service: Management	FrontlineIEP Eq Maint/Lease (incl c	0.00	0.00	Actual Usage	--
601	601.040.350	Computer Service: Management	Frontline IEP Addl. Server	0.00	0.00	Actual Usage	--

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601	601.050	Computer Service: Management	Frontline Medicaid				
601	601.050.100	Computer Service: Management	Frontline Medicaid	0.00	0.00	Actual Usage	--
601	601.050.180	Computer Service: Management	Medicaid Direct Coordination Fee	0.00	0.00	Actual Usage	--
601	601.050.190	Computer Service: Management	Medicaid Direct Module .2 FTE	28,945.00	29,521.00	Annual	1.99%
601	601.050.200	Computer Service: Management	Medicaid Direct Module .5 FTE	65,485.00	66,788.00	Annual	1.99%
601	601.050.210	Computer Service: Management	Medicaid Direct Module .6 FTE	79,957.00	81,548.00	Annual	1.99%
601	601.055	Computer Service: Management	Special Ed SMS Daily Support	1,044.56	1,065.00	Per Day	1.96%
601	601.065	Computer Service: Management	Frontline Resource Mgmt/Auto Sched				
601	601.065.100	Computer Service: Management	Frontline Resource Mgmt/Auto Sched	0.00	0.00	Actual Usage	--
601	601.065.200	Computer Service: Management	Frontline Resource Implem	0.00	0.00	Actual Usage	--
601	601.065.300	Computer Service: Management	Frontline Resource Admin Fee	0.00	0.00	Actual Usage	--
601	601.065.900	Computer Service: Management	Frontline Resource Mgmt Other Svcs	0.00	0.00	Actual Usage	--
601	601.075	Computer Service: Management	Goalbook				
601	601.075.100	Computer Service: Management	Goalbook district/school membership	0.00	0.00	Actual Usage	--
601	601.075.200	Computer Service: Management	Goalbook additional license	0.00	0.00	Actual Usage	--
601	601.075.300	Computer Service: Management	Goalbook Admin Fee	0.00	0.00	Actual Usage	--
601	601.075.900	Computer Service: Management	Goalbook Other Services	0.00	0.00	Actual Usage	--
601	601.090	Computer Service: Management	Transportation Management & Routing				
601	601.090.210	Computer Service: Management	Tran. Rout. Applied Data Services	0.00	0.00	Actual Usage	--
601	601.090.215	Computer Service: Management	Applied Data Svcs-Yrly Pgrm Lic/Ren	0.00	0.00	Actual Usage	--
601	601.090.410	Computer Service: Management	Tran. Rout. Education Logistics	0.00	0.00	Actual Usage	--
601	601.090.415	Computer Service: Management	Educ Logist-Annl Prgm Lic/Ren	0.00	0.00	Actual Usage	--
601	601.090.610	Computer Service: Management	Transfinder	0.00	0.00	Actual Usage	--
601	601.090.615	Computer Service: Management	Transfinder-Annl Prgm Lic/Renewal	0.00	0.00	Actual Usage	--
601	601.090.620	Computer Service: Management	Tran. Rout. On-Site Support	1,068.00	1,089.00	Per Day	1.97%
601	601.150	Computer Service: Management	Admin One-Time Tech. Acq.				
601	601.150.100	Computer Service: Management	Chromebook repair/Cell Mech	0.00	0.00	Actual Usage	--
601	601.150.130	Computer Service: Management	Computer/Network Svces	0.00	0.00	Actual Usage	--
601	601.150.180	Computer Service: Management	Microsoft Campus License	0.00	0.00	Actual Usage	--
601	601.150.185	Computer Service: Management	Senturo/HiddenApp	0.00	0.00	Actual Usage	--
601	601.150.200	Computer Service: Management	Worth Ave Group	0.00	0.00	Actual Usage	--
601	601.160	Computer Service: Management	Multi-year Financed Contracts	0.00	0.00	Actual Usage	--
601	601.170	Computer Service: Management	Multi-yr Network Printer Contracts				
601	601.170.100	Computer Service: Management	Canon Equipment	0.00	0.00	Actual Usage	--
601	601.170.103	Computer Service: Management	Canon Maintenance	0.00	0.00	Actual Usage	--

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Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
601	601.170.105	Computer Service: Management	Canon Excess Copies	0.00	0.00	Actual Usage	--
601	601.170.110	Computer Service: Management	Konica Equipment	0.00	0.00	Actual Usage	--
601	601.170.113	Computer Service: Management	Konica Maintenance	0.00	0.00	Actual Usage	--
601	601.170.115	Computer Service: Management	Konica Excess Copies	0.00	0.00	Actual Usage	--
601	601.170.120	Computer Service: Management	Kyocera Equipment	0.00	0.00	Actual Usage	--
601	601.170.123	Computer Service: Management	Kyocera Maintenance	0.00	0.00	Actual Usage	--
601	601.170.125	Computer Service: Management	Kyocera Excess Copies	0.00	0.00	Actual Usage	--
601	601.170.130	Computer Service: Management	RICOH Equipment	0.00	0.00	Actual Usage	--
601	601.170.133	Computer Service: Management	RICOH Maintenance	0.00	0.00	Actual Usage	--
601	601.170.135	Computer Service: Management	RICOH Excess Copies	0.00	0.00	Actual Usage	--
601	601.170.140	Computer Service: Management	Sharp Equipment	0.00	0.00	Actual Usage	--
601	601.170.143	Computer Service: Management	Sharp Maintenance	0.00	0.00	Actual Usage	--
601	601.170.145	Computer Service: Management	Sharp Excess Copies	0.00	0.00	Actual Usage	--
601	601.170.150	Computer Service: Management	Toshiba Equipment	0.00	0.00	Actual Usage	--
601	601.170.153	Computer Service: Management	Toshiba Maintenance	0.00	0.00	Actual Usage	--
601	601.170.155	Computer Service: Management	Toshiba Excess Copies	0.00	0.00	Actual Usage	--
601	601.170.160	Computer Service: Management	Xerox Equipment	0.00	0.00	Actual Usage	--
601	601.170.163	Computer Service: Management	Xerox Maintenance	0.00	0.00	Actual Usage	--
601	601.170.165	Computer Service: Management	Xerox Excess Copies	0.00	0.00	Actual Usage	--
601	601.220	Computer Service: Management	NYS Required Reporting				
601	601.220.100	Computer Service: Management	NYS Req. Report per stud-PS/PK-6	5.55	5.70	Per Student	2.70%
601	601.220.200	Computer Service: Management	NYS Req. Report per stud-PS/PK-12	6.35	6.54	Per Student	2.99%
601	601.220.300	Computer Service: Management	NYS Required Reporting	0.72	0.74	Per Student	2.78%
601	601.220.400	Computer Service: Management	NYS Required Reporting MIN/student	182.64	188.00	Annual	2.93%
601	601.220.500	Computer Service: Management	NYS Req Reporting Daily Attendance	0.00	0.00	Actual Usage	--
601	601.221	Computer Service: Management	Data Warehouse				
601	601.221.100	Computer Service: Management	Data Wrhs Fee for BOCES programs	3.31	3.40	Per Student	2.72%
601	601.221.200	Computer Service: Management	Data Warehouse Daily Support	1,065.13	1,097.00	Per Day	2.99%
601	601.222	Computer Service: Management	Level 0 Data View Service				
601	601.222.100	Computer Service: Management	Level 0 Data View Service	1,606.94	1,655.00	Annual	2.99%
601	601.223	Computer Service: Management	Digital Resource Survey Service				
601	601.223.100	Computer Service: Management	Full PrintScan&Report set-up fee	530.44	541.00	Annual	1.99%
601	601.223.105	Computer Service: Management	Full Service per student fee	1.62	1.65	Per Student	1.85%
601	601.223.200	Computer Service: Management	Select PrintScanReport set-up fee	530.44	541.00	Annual	1.99%
601	601.223.205	Computer Service: Management	Select Service per student fee	1.62	1.65	Per Student	1.85%

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601	601.223.300	Computer Service: Management	Digital File	1,060.89	1,082.00	Per District	1.99%
601	601.224	Computer Service: Management	Apperson Equipment and Supplies				
601	601.224.100	Computer Service: Management	Apperson Equipment and Supplies	0.00	0.00	Actual Usage	--
601	601.224.200	Computer Service: Management	Apperson Management Fee	0.00	0.00	Actual Usage	--
601	601.225	Computer Service: Management	BARS on the WEB				
601	601.225.100	Computer Service: Management	BARS on the WEB	5,554.11	5,720.00	Per District	2.99%
601	601.225.200	Computer Service: Management	BARS on the WEB-discount(non-comp)	642.73	661.00	Per District	2.84%
601	601.225.300	Computer Service: Management	Automated BARS Re-Sort	1,193.91	1,229.50	Per District	2.98%
601	601.225.400	Computer Service: Management	Automated BARS Re-Sort Discount	895.41	922.00	Per District	2.97%
601	601.226	Computer Service: Management	District Data Loading Service				
601	601.226.100	Computer Service: Management	Data Loading Svc p/student fee	2.29	2.35	Per Student	2.62%
601	601.226.200	Computer Service: Management	Data Loading Svc 1-499 stdts	0.00	0.00	Actual Usage	--
601	601.226.210	Computer Service: Management	Data Loading Svc 500-999 stdts	0.00	0.00	Actual Usage	--
601	601.226.220	Computer Service: Management	Data Loading Svc 1000-2499 stdts	0.00	0.00	Actual Usage	--
601	601.226.230	Computer Service: Management	Data Loading Svc 2500-4999 stdts	0.00	0.00	Actual Usage	--
601	601.226.240	Computer Service: Management	Data Loading Svc 5000+ stdts	0.00	0.00	Actual Usage	--
601	601.228	Computer Service: Management	Honest Game				
601	601.228.100	Computer Service: Management	NCAA Course Audit/Portal Maint	0.00	0.00	Actual Usage	--
601	601.228.120	Computer Service: Management	NCAA Portal Setup/Accreditation	0.00	0.00	Actual Usage	--
601	601.228.130	Computer Service: Management	NCAA Dist Umbrella Acct Creation	0.00	0.00	Actual Usage	--
601	601.228.140	Computer Service: Management	CARE Transcript Submission Schools	0.00	0.00	Actual Usage	--
601	601.228.150	Computer Service: Management	Honest Game Virtual Training	0.00	0.00	Actual Usage	--
601	601.228.160	Computer Service: Management	Honest Game In-Person Training	0.00	0.00	Actual Usage	--
601	601.228.170	Computer Service: Management	Honest Game Virtual Webinars	0.00	0.00	Actual Usage	--
601	601.228.180	Computer Service: Management	Honest Game Bldg - Tier 1 Small	0.00	0.00	Actual Usage	--
601	601.228.181	Computer Service: Management	Honest Game Bldg - Tier 1 Medium	0.00	0.00	Actual Usage	--
601	601.228.182	Computer Service: Management	Honest Game Bldg - Tier 1 Large	0.00	0.00	Actual Usage	--
601	601.228.500	Computer Service: Management	Honest Game BOCES Admin Fee	0.00	0.00	Actual Usage	--
601	601.229	Computer Service: Management	Programming Support Service				
601	601.229.100	Computer Service: Management	Programming Support - .1 FTE	0.00	0.00	Actual Usage	--
601	601.229.200	Computer Service: Management	Programming Support - .2 FTE	28,945.00	29,521.00	Annual	1.99%
601	601.229.300	Computer Service: Management	Programming Support - .5 FTE	65,485.00	66,788.00	Annual	1.99%
601	601.229.400	Computer Service: Management	Programming Support - .6 FTE	79,957.00	81,548.00	Annual	1.99%
601	601.229.500	Computer Service: Management	Programming Support - Daily	1,054.80	1,075.00	Per Day	1.92%
601	601.229.600	Computer Service: Management	Programming Support - Hourly	0.00	0.00	Actual Usage	--

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601	601.229.900	Computer Service: Management	Programming Support - Other	0.00	0.00	Actual Usage --
601	601.300	Computer Service: Management	Network Security			
601	601.300.100	Computer Service: Management	Aruba Clearpass	0.00	0.00	Actual Usage --
601	601.300.150	Computer Service: Management	Barracuda Email	0.00	0.00	Actual Usage --
601	601.300.152	Computer Service: Management	Barracuda Phishing	0.00	0.00	Actual Usage --
601	601.300.153	Computer Service: Management	Barracuda Backup	0.00	0.00	Actual Usage --
601	601.300.155	Computer Service: Management	Barracuda Firewall	0.00	0.00	Actual Usage --
601	601.300.159	Computer Service: Management	Barracuda Web Filter	0.00	0.00	Actual Usage --
601	601.300.200	Computer Service: Management	CISCO AMP Endpoint	0.00	0.00	Actual Usage --
601	601.300.203	Computer Service: Management	CISCO CORECARE	0.00	0.00	Actual Usage --
601	601.300.205	Computer Service: Management	CISCO DUO (MFA)	0.00	0.00	Actual Usage --
601	601.300.206	Computer Service: Management	CISCO Email	0.00	0.00	Actual Usage --
601	601.300.208	Computer Service: Management	CISCO Hyperflex	0.00	0.00	Actual Usage --
601	601.300.210	Computer Service: Management	CISCO Meraki	0.00	0.00	Actual Usage --
601	601.300.215	Computer Service: Management	CISCO Migration	0.00	0.00	Actual Usage --
601	601.300.220	Computer Service: Management	CISCO Smartnet	0.00	0.00	Actual Usage --
601	601.300.225	Computer Service: Management	CISCO Umbrella	0.00	0.00	Actual Usage --
601	601.300.300	Computer Service: Management	Cybernetics Backup	0.00	0.00	Actual Usage --
601	601.300.500	Computer Service: Management	Palo Alto	0.00	0.00	Actual Usage --
601	601.300.700	Computer Service: Management	SonicWALL	0.00	0.00	Actual Usage --
601	601.300.770	Computer Service: Management	Veeam Data Backup	0.00	800.00	Per Terabyte --
601	601.300.771	Computer Service: Management	Veeam Cloud Connect	0.00	0.00	Actual Usage --
601	601.300.772	Computer Service: Management	Veeam Licenses	0.00	0.00	Actual Usage --
601	601.300.800	Computer Service: Management	VMWare	0.00	0.00	Actual Usage --
601	601.305	Computer Service: Management	Security and Surveillance Services			
601	601.305.100	Computer Service: Management	Axis	0.00	0.00	Actual Usage --
601	601.305.120	Computer Service: Management	Ionas	0.00	0.00	Actual Usage --
601	601.310	Computer Service: Management	IaaS - Infrastructure as a Service	0.00	0.00	Actual Usage --
601	601.320	Computer Service: Management	Staffing Needs Assessment	0.00	0.00	Actual Usage --
601	601.325	Computer Service: Management	Staffing Needs Assessment<1,000Stu.	0.00	0.00	Actual Usage --
601	601.335	Computer Service: Management	Centralized Hosted NOC Services	0.00	0.00	Actual Usage --
601	601.340	Computer Service: Management	LAN/WAN Support Services	0.00	0.00	Actual Usage --
601	601.350	Computer Service: Management	LAN/WAN Projects	0.00	0.00	Actual Usage --
601	601.360	Computer Service: Management	Remote Support	0.00	0.00	Actual Usage --
601	601.380	Computer Service: Management	Fiber WAN in District	0.00	0.00	Actual Usage --

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601	601.390	Computer Service: Management	Office Applications				
601	601.390.100	Computer Service: Management	Amplified AIT	0.00	0.00	Actual Usage	--
601	601.390.105	Computer Service: Management	Avaya	0.00	0.00	Actual Usage	--
601	601.390.110	Computer Service: Management	EMC Maintenance	0.00	0.00	Actual Usage	--
601	601.390.120	Computer Service: Management	GoGuardian	0.00	0.00	Actual Usage	--
601	601.390.125	Computer Service: Management	Google	0.00	0.00	Actual Usage	--
601	601.390.130	Computer Service: Management	JAMF	0.00	0.00	Actual Usage	--
601	601.390.133	Computer Service: Management	Lightspeed	0.00	0.00	Actual Usage	--
601	601.390.135	Computer Service: Management	Linewize	0.00	0.00	Actual Usage	--
601	601.390.170	Computer Service: Management	Teamviewer	0.00	0.00	Actual Usage	--
601	601.390.172	Computer Service: Management	Tools4ever	0.00	0.00	Actual Usage	--
601	601.390.180	Computer Service: Management	Unitrends	0.00	0.00	Actual Usage	--
601	601.405	Computer Service: Management	Data Privacy & Security Service				
601	601.405.100	Computer Service: Management	RIC ONE Data Privacy & Security Ser	4,299.00	4,384.00	Annual	1.98%
601	601.405.125	Computer Service: Management	Cybernut	0.00	0.00	Actual Usage	--
601	601.405.200	Computer Service: Management	KnowBe4-Email Security Awareness	0.00	0.00	Actual Usage	--
601	601.405.300	Computer Service: Management	Vector Solutions	0.00	0.00	Actual Usage	--
601	601.405.999	Computer Service: Management	Support	1,068.00	1,089.00	Per Day	1.97%
601	601.406	Computer Service: Management	Secure Email Service				
601	601.406.100	Computer Service: Management	ZixMail (standalone)	0.00	0.00	Actual Usage	--
601	601.406.105	Computer Service: Management	Zixmail-Standalone ZixOne	0.00	0.00	Actual Usage	--
601	601.406.115	Computer Service: Management	Zixmail-Zix Protect Essentials	0.00	0.00	Actual Usage	--
601	601.406.116	Computer Service: Management	ZixEncrypt Plus	0.00	0.00	Actual Usage	--
601	601.406.130	Computer Service: Management	Zixmail-Zix Protect Plus	0.00	0.00	Actual Usage	--
601	601.406.133	Computer Service: Management	Zixmail-Zix Protect Premium	0.00	0.00	Actual Usage	--
601	601.406.135	Computer Service: Management	Zixmail-Zix Archive Essentials	0.00	0.00	Actual Usage	--
601	601.406.137	Computer Service: Management	Zixmail-Zix Archive Plus	0.00	0.00	Actual Usage	--
601	601.406.140	Computer Service: Management	Zixmail-Zix Suite Essentials	0.00	0.00	Actual Usage	--
601	601.406.145	Computer Service: Management	Zixmail-Zix Suite Plus	0.00	0.00	Actual Usage	--
601	601.410	Computer Service: Management	Election Management Systems				
601	601.410.110	Computer Service: Management	BOLD/EMS 1.05 Annual Licensing	0.00	0.00	Actual Usage	--
601	601.410.190	Computer Service: Management	BOLD/Library/Bond Vote/Revote 1.05	0.00	0.00	Actual Usage	--
601	601.410.200	Computer Service: Management	BOLD/Other Services 1.05	0.00	0.00	Actual Usage	--
601	601.410.210	Computer Service: Management	BOLD/EMS 2.0 Annual Licensing	0.00	0.00	Actual Usage	--
601	601.410.220	Computer Service: Management	BOLD/Library/Bond Vote/Revote 2.0	0.00	0.00	Actual Usage	--

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601	601.410.230	Computer Service: Management	BOLD/Other Services 2.0	0.00	0.00	Actual Usage	--
601	601.410.310	Computer Service: Management	BOLD/Other Services 3.0	0.00	0.00	Actual Usage	--
601	601.410.320	Computer Service: Management	BOLD/Library/Bond Vote/Revote 3.0	0.00	0.00	Actual Usage	--
601	601.410.500	Computer Service: Management	NTS Data Services	0.00	0.00	Actual Usage	--
601	601.415	Computer Service: Management	Cafeteria Systems POS				
601	601.415.110	Computer Service: Management	Cafe. Sys. On-Site Support	1,068.00	1,089.00	Per Day	1.97%
601	601.415.111	Computer Service: Management	Cafe Systems Hardware-Nutrikids	0.00	0.00	Actual Usage	--
601	601.415.140	Computer Service: Management	Cafe Systems Licensing-Nutrikids	0.00	0.00	Actual Usage	--
601	601.415.150	Computer Service: Management	Cafeteria Systems Hardware-Mosaic	0.00	0.00	Actual Usage	--
601	601.415.155	Computer Service: Management	Cafeteria Systems Licensing-Mosaic	0.00	0.00	Actual Usage	--
601	601.415.156	Computer Service: Management	Mosaic Support 0-19 Lines	742.00	756.00	Per Line	1.89%
601	601.415.157	Computer Service: Management	Mosaic Support 20-24 Lines	371.00	378.00	Per Line	1.89%
601	601.415.161	Computer Service: Management	Nutrikids Support 0-19 Lines	991.00	1,010.00	Per Line	1.92%
601	601.415.162	Computer Service: Management	Nutrikids Support 20-24 Lines	494.00	503.00	Per Line	1.82%
601	601.415.170	Computer Service: Management	LINQ Meals Plus	0.00	0.00	Actual Usage	--
601	601.415.186	Computer Service: Management	Linq Support 0-19 Lines	742.00	756.00	Per Line	1.89%
601	601.415.187	Computer Service: Management	Linq Support 20-24 Lines	371.00	378.00	Per Line	1.89%
601	601.420	Computer Service: Management	Capital Projects				
601	601.420.120	Computer Service: Management	Cap Pro FAST - Licensing	0.00	0.00	Actual Usage	--
601	601.420.125	Computer Service: Management	Cap Pro FAST Annual Maint/Support	0.00	0.00	Actual Usage	--
601	601.420.140	Computer Service: Management	Capital Projects Hosting	2,108.00	2,150.00	Annual	1.99%
601	601.420.150	Computer Service: Management	Cap Pro Reporting Tool Licensing	0.00	0.00	Actual Usage	--
601	601.420.160	Computer Service: Management	Cap Pro Rptg Tool Annual Maint/Sup	0.00	0.00	Actual Usage	--
601	601.421	Computer Service: Management	Financial & District Svcs-Consult	0.00	0.00	Actual Usage	--
601	601.425	Computer Service: Management	Meeting Management Solutions				
601	601.425.210	Computer Service: Management	BoardDocs	0.00	0.00	Actual Usage	--
601	601.425.999	Computer Service: Management	Mtg. Mgmt on-site support	1,068.00	1,089.00	Per Day	1.97%
601	601.432	Computer Service: Management	Equip. Maint. Contracts/Lease Agree	0.00	0.00	Actual Usage	--
601	601.435	Computer Service: Management	Email Archiving				
601	601.435.110	Computer Service: Management	Email Arch. Start Up - Per District	1,266.00	1,291.00	Per District	1.97%
601	601.435.120	Computer Service: Management	Email Arch. Per Mailbox - Staff	12.50	12.74	Per Mailbox	1.92%
601	601.435.130	Computer Service: Management	Email Arch. Per Mailbox - Student	12.50	12.74	Per Mailbox	1.92%
601	601.435.200	Computer Service: Management	Gaggle.net	0.00	0.00	Actual Usage	--
601	601.435.210	Computer Service: Management	Intradyn	0.00	0.00	Actual Usage	--
601	601.435.230	Computer Service: Management	Waterford	0.00	0.00	Actual Usage	--

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601	601.440	Computer Service: Management	Emergency and Notification Systems			
601	601.440.110	Computer Service: Management	Finalsite / formerly Blackboard	0.00	0.00	Actual Usage --
601	601.440.120	Computer Service: Management	Finalsite Connect per Student	0.00	0.00	Actual Usage --
601	601.440.125	Computer Service: Management	Reliable Mass Notification BC-MN	0.00	0.00	Actual Usage --
601	601.440.130	Computer Service: Management	Finalsite Responsive Library	0.00	0.00	Actual Usage --
601	601.440.131	Computer Service: Management	Video Publishing & Viewing WCM	0.00	0.00	Actual Usage --
601	601.440.132	Computer Service: Management	Finalsite Reliable Website Hosting	0.00	0.00	Actual Usage --
601	601.440.133	Computer Service: Management	Finalsite Ally Bundle	0.00	0.00	Actual Usage --
601	601.440.134	Computer Service: Management	Custom Branded Mobile App MCA-APP	0.00	0.00	Actual Usage --
601	601.440.140	Computer Service: Management	Finalsite Connect Care Annual Fee	0.00	0.00	Actual Usage --
601	601.440.160	Computer Service: Management	School Messenger Emerg Notification	0.00	0.00	Actual Usage --
601	601.440.170	Computer Service: Management	School Messenger Per Dist. Start Up	0.00	0.00	Actual Usage --
601	601.440.200	Computer Service: Management	Remind Messaging Service	0.00	0.00	Actual Usage --
601	601.440.220	Computer Service: Management	ParentSquare	0.00	0.00	Actual Usage --
601	601.440.270	Computer Service: Management	What's the Moov	0.00	0.00	Actual Usage --
601	601.445	Computer Service: Management	Web Analytics			
601	601.445.110	Computer Service: Management	Apptegy	0.00	0.00	Actual Usage --
601	601.450	Computer Service: Management	Document Imaging/ Scanning Services			
601	601.450.300	Computer Service: Management	FileBound Initial Project Set Up	3,071.00	3,132.00	Per District 1.99%
601	601.450.305	Computer Service: Management	Records Management	0.00	0.00	Actual Usage --
601	601.450.310	Computer Service: Management	FileBound Hosting <50k Images/Docs	1,202.00	1,225.00	Annual 1.91%
601	601.450.315	Computer Service: Management	FileBound Sftwr Main Sprt<50kImages	298.00	303.00	Annual 1.68%
601	601.450.320	Computer Service: Management	FileBound Hosting<250k Images/Docs	4,913.00	5,011.00	Annual 1.99%
601	601.450.325	Computer Service: Management	FileBound Sftwr MainSprt<250klimages	599.00	610.00	Annual 1.84%
601	601.450.326	Computer Service: Management	Filebound Hosting <500k Images/Docs	7,066.00	7,206.00	Annual 1.98%
601	601.450.327	Computer Service: Management	Filebound Sftwr Main Sprt <500K	901.00	918.00	Annual 1.89%
601	601.450.330	Computer Service: Management	FileBound Hosting<750k Images/Docs	9,223.00	9,406.00	Annual 1.98%
601	601.450.335	Computer Service: Management	FileBoundSftwr Main Sprt<750klimages	1,202.00	1,225.00	Annual 1.91%
601	601.450.340	Computer Service: Management	FileBound Hosting <1m Images/Docs	11,062.00	11,282.00	Annual 1.99%
601	601.450.345	Computer Service: Management	FileBound Sftwr Main Sprt<1m Images	1,534.00	1,564.00	Annual 1.96%
601	601.450.350	Computer Service: Management	Filebound Hosting >1m Images/Docs	13,504.00	13,773.00	Annual 1.99%
601	601.450.355	Computer Service: Management	Filebound Sftwr Main Sprt>1m Images	1,835.00	1,871.00	Annual 1.96%
601	601.450.800	Computer Service: Management	Scanning By Outsource Vendor	0.00	0.00	Actual Usage --
601	601.455	Computer Service: Management	nVision			
601	601.455.110	Computer Service: Management	nVision Web	0.00	0.00	Actual Usage --

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601	601.455.111	Computer Service: Management	Hosted Web Support	500.00	500.00	Annual	--
601	601.455.113	Computer Service: Management	Timepiece Web	0.00	0.00	Actual Usage	--
601	601.455.114	Computer Service: Management	nVision and Timepiece Web	0.00	0.00	Actual Usage	--
601	601.455.118	Computer Service: Management	nVision Hosting	0.00	0.00	Actual Usage	--
601	601.455.119	Computer Service: Management	nVision Tokens	0.00	0.00	Actual Usage	--
601	601.455.121	Computer Service: Management	nVision Annual Validation Test <500	1,123.00	1,145.00	Annual	1.96%
601	601.455.122	Computer Service: Management	nVision Annual Validation Test >500	2,248.00	2,292.00	Annual	1.96%
601	601.455.123	Computer Service: Management	nVision Multi Factor Authentication	539.00	549.00	Per Service	1.86%
601	601.455.124	Computer Service: Management	nVision MFA Key FOBS (10 FOBS)	219.00	223.00	Per Service	1.83%
601	601.455.125	Computer Service: Management	nVision Hosting Implementation	1,050.00	1,050.00	Annual	0.00%
601	601.455.140	Computer Service: Management	nVision Lvl AA BOCES Sup<250	6,802.00	6,937.00	Annual	1.98%
601	601.455.150	Computer Service: Management	nVSION Lvl A BOCES Sup < 4000	13,606.00	13,877.00	Annual	1.99%
601	601.455.160	Computer Service: Management	nVision Lvl B BOCES Sup 4000-7000	16,599.00	16,930.00	Annual	1.99%
601	601.455.170	Computer Service: Management	nVision Lvl C BOCES Sup > 7000	19,585.00	19,975.00	Annual	1.99%
601	601.455.175	Computer Service: Management	nVision Daily Data Retrieval <750	1,040.00	1,060.00	Annual	1.92%
601	601.455.180	Computer Service: Management	nVision Daily Data Retrvl 751-1000	4,613.00	4,705.00	Annual	1.99%
601	601.455.190	Computer Service: Management	nVision Daily Data Retrvl 1001-3999	5,181.00	5,284.00	Annual	1.99%
601	601.455.200	Computer Service: Management	nVision Daily Data Retrieve 4K-6999	5,455.00	5,563.00	Annual	1.98%
601	601.455.210	Computer Service: Management	nVision Daily Data Retrieval 7000 +	5,727.00	5,841.00	Annual	1.99%
601	601.455.220	Computer Service: Management	nVision On-Site Support	1,068.00	1,089.00	Per Day	1.97%
601	601.455.230	Computer Service: Management	nVSION Software Annual License	0.00	0.00	Actual Usage	--
601	601.455.235	Computer Service: Management	nVisionTimepiece License	0.00	0.00	Actual Usage	--
601	601.455.236	Computer Service: Management	nVisionTimepiece Backup	2,315.00	2,361.00	Annual	1.99%
601	601.455.237	Computer Service: Management	Hosted Timepiece Support	539.00	500.00	Annual	-7.24%
601	601.455.238	Computer Service: Management	Hosted Timepiece Implementation	1,050.00	1,050.00	Annual	0.00%
601	601.455.240	Computer Service: Management	nVision W2/1099 Production	4.00	4.07	Per Form	1.75%
601	601.455.255	Computer Service: Management	nVision Training	0.00	0.00	Actual Usage	--
601	601.467	Computer Service: Management	District Central Reporting Systems				
601	601.467.110	Computer Service: Management	EduVistas Software Annual Licensing	0.00	0.00	Actual Usage	--
601	601.467.120	Computer Service: Management	EduVistas DataMate Elite Annual	0.00	0.00	Actual Usage	--
601	601.467.125	Computer Service: Management	EduVistas SafeSchools Annual	0.00	0.00	Actual Usage	--
601	601.467.130	Computer Service: Management	EduVistas StaffTrac Annual	0.00	0.00	Actual Usage	--
601	601.468	Computer Service: Management	Visitor Management Systems				
601	601.468.110	Computer Service: Management	Raptor Licensing and Maintenance	0.00	0.00	Actual Usage	--
601	601.468.900	Computer Service: Management	Support	1,068.00	1,089.00	Per Day	1.97%

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601	601.470	Computer Service: Management	Administrative District Platforms			
601	601.470.110	Computer Service: Management	ScholarChip - Annual License Fee	0.00	0.00	Actual Usage --
601	601.470.115	Computer Service: Management	ScholarChip Hardware & Consumables	0.00	0.00	Actual Usage --
601	601.470.120	Computer Service: Management	ScholarChip - On-site Support	1,068.00	1,089.00	Per Day 1.97%
601	601.470.300	Computer Service: Management	Forecast5 - Annual License Fee	0.00	0.00	Actual Usage --
601	601.470.400	Computer Service: Management	Hudl-Annual License Fee	0.00	0.00	Actual Usage --
601	601.470.500	Computer Service: Management	Frontline - Applicant Tracking	0.00	0.00	Actual Usage --
601	601.470.510	Computer Service: Management	Frontline Central	0.00	0.00	Actual Usage --
601	601.470.515	Computer Service: Management	Frontline Time and Attendance	0.00	0.00	Actual Usage --
601	601.470.520	Computer Service: Management	Frontline School Nursing Management	0.00	0.00	Actual Usage --
601	601.470.525	Computer Service: Management	Frontline Student Health Management	0.00	0.00	Actual Usage --
601	601.470.550	Computer Service: Management	K12 Insight	0.00	0.00	Actual Usage --
601	601.470.555	Computer Service: Management	Sogolytics	0.00	0.00	Actual Usage --
601	601.470.600	Computer Service: Management	YellowFolder	0.00	0.00	Actual Usage --
601	601.470.625	Computer Service: Management	Securly	0.00	0.00	Actual Usage --
601	601.470.650	Computer Service: Management	SchoolFront	0.00	0.00	Actual Usage --
601	601.470.700	Computer Service: Management	SchoolSource Technologies	0.00	0.00	Actual Usage --
601	601.470.725	Computer Service: Management	SWYE360	0.00	0.00	Actual Usage --
601	601.470.750	Computer Service: Management	FinalForms	0.00	0.00	Actual Usage --
601	601.470.889	Computer Service: Management	Zoom Consortium Fee	0.00	500.00	Annual --
601	601.470.890	Computer Service: Management	Zoom Licenses	0.00	0.00	Actual Usage --
601	601.470.895	Computer Service: Management	Zoom Webinar Licenses	0.00	0.00	Actual Usage --
601	601.470.999	Computer Service: Management	Support	1,068.00	1,089.00	Per Day 1.97%
601	601.475	Computer Service: Management	Facilities Management Systems			
601	601.475.110	Computer Service: Management	SchoolDude-IT Direct,,HelpDesk,Tech	0.00	0.00	Actual Usage --
601	601.475.120	Computer Service: Management	SchoolDude Inventory Direct	0.00	0.00	Actual Usage --
601	601.475.130	Computer Service: Management	SchoolDudeMaintenanceEssentials Pro	0.00	0.00	Actual Usage --
601	601.475.140	Computer Service: Management	SchoolDude - PM Direct	0.00	0.00	Actual Usage --
601	601.475.160	Computer Service: Management	SchoolDude-FS Direct, Event Manager	0.00	0.00	Actual Usage --
601	601.475.170	Computer Service: Management	SchoolDude Community Direct	0.00	0.00	Actual Usage --
601	601.475.180	Computer Service: Management	SchoolDude-Utility D/Bill Pop, EP	0.00	0.00	Actual Usage --
601	601.475.190	Computer Service: Management	SchoolDude-Event Ess,Conn Auth,TrpD	0.00	0.00	Actual Usage --
601	601.475.210	Computer Service: Management	SchoolDude Community Use	0.00	0.00	Actual Usage --
601	601.475.300	Computer Service: Management	Master Library	0.00	0.00	Actual Usage --
601	601.475.400	Computer Service: Management	Asset/HelpDesk Management	0.00	0.00	Actual Usage --

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601	601.475.810	Computer Service: Management	Que Ware	0.00	0.00	Actual Usage	--
601	601.478	Computer Service: Management	Equipment to Support District Svc	0.00	0.00	Actual Usage	--
601	601.480	Computer Service: Management	Data Protection Officer Support				
601	601.480.100	Computer Service: Management	Bantam-Up to 5 Half Days(1-200 stu)	4,299.00	4,384.00	Annual	1.98%
601	601.480.110	Computer Service: Management	Level 1-Up to5 HalfDays(201-500stu)	7,172.00	7,315.00	Annual	1.99%
601	601.480.120	Computer Service: Management	Level 2-Up to 7 Days (501-2500 stu)	14,253.00	14,537.00	Annual	1.99%
601	601.480.130	Computer Service: Management	Level 3-Up to 9 Days(2501-4000 stu)	19,450.00	19,837.00	Annual	1.99%
601	601.480.140	Computer Service: Management	Level 4-Up to 11 Days(4001-9000stu)	21,322.00	21,746.00	Annual	1.99%
601	601.480.150	Computer Service: Management	Level 5-Up to 11 Days (9,001+ stu)	24,167.00	24,648.00	Annual	1.99%
601	601.480.160	Computer Service: Management	Level 6-13 Days (15,001 + stu)	25,380.00	25,885.00	Annual	1.99%
601	601.480.170	Computer Service: Management	Additional Pkg-12 Dedicated Days	11,008.00	11,227.00	Annual	1.99%
601	601.480.180	Computer Service: Management	Additional Day of Support	1,068.00	1,089.00	Per Day	1.97%
601	601.480.500	Computer Service: Management	AXIO	0.00	0.00	Actual Usage	--
601	601.481	Computer Service: Management	Cybersecurity Contingency Planning				
601	601.481.300	Computer Service: Management	Creation IRP/DRP/BCP	0.00	0.00	Actual Usage	--
601	601.481.310	Computer Service: Management	Creation IRP DRP BCP+IRP Tabletop	0.00	0.00	Actual Usage	--
601	601.481.320	Computer Service: Management	Individual TabletopDrills DRP/BCP	0.00	0.00	Actual Usage	--
601	601.481.400	Computer Service: Management	Penetration Testing	0.00	0.00	Actual Usage	--
601	601.483	Computer Service: Management	IT Asset Management				
601	601.483.100	Computer Service: Management	Armis Asset Mgt <2500	0.00	0.00	Actual Usage	--
601	601.483.110	Computer Service: Management	Armis Asset Mgt 2500-4999	0.00	0.00	Actual Usage	--
601	601.483.115	Computer Service: Management	Armis Asset Mgt 5000+	0.00	0.00	Actual Usage	--
601	601.484	Computer Service: Management	Endpoint Security				
601	601.484.290	Computer Service: Management	Centripetal	0.00	0.00	Actual Usage	--
601	601.484.300	Computer Service: Management	Crowdstrike	0.00	0.00	Actual Usage	--
601	601.484.700	Computer Service: Management	SentinelOne	0.00	0.00	Actual Usage	--
601	601.484.710	Computer Service: Management	Sophos	0.00	0.00	Actual Usage	--
601	601.486	Computer Service: Management	Management Platform				
601	601.486.100	Computer Service: Management	GAT Labs	0.00	0.00	Actual Usage	--
601	601.490	Computer Service: Management	Web-Based Registration Management				
601	601.490.105	Computer Service: Management	FamilyID	0.00	0.00	Actual Usage	--
601	601.490.999	Computer Service: Management	Support	0.00	0.00	Actual Usage	--
601	601.505	Computer Service: Management	Student Management Services				
601	601.505.120	Computer Service: Management	Classlink	0.00	0.00	Actual Usage	--
601	601.510	Computer Service: Management	Power School				

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601	601.510.100	Computer Service: Management	PowerSchool License Fee per student	0.00	0.00	Actual Usage --
601	601.510.110	Computer Service: Management	PowerSchool Lic Fee>2nd yr Maint &	0.00	0.00	Actual Usage --
601	601.510.111	Computer Service: Management	PS Small District Renewal Lic Fee	0.00	0.00	Actual Usage --
601	601.510.115	Computer Service: Management	PowerSchool Implementation	0.00	0.00	Actual Usage --
601	601.510.120	Computer Service: Management	PowerSchool Hosting Services Fee	0.00	0.00	Actual Usage --
601	601.510.126	Computer Service: Management	PwrSchool Enrollment/Online Regist	0.00	0.00	Actual Usage --
601	601.510.127	Computer Service: Management	PwrSchool Staff & Athletic Online R	0.00	0.00	Actual Usage --
601	601.510.128	Computer Service: Management	PwrSchool UnifiedClassrm w/Learning	0.00	0.00	Actual Usage --
601	601.510.129	Computer Service: Management	PowerSchool Power Pack License Fee	0.00	0.00	Actual Usage --
601	601.510.130	Computer Service: Management	PowerSchool Teacher Training	0.00	0.00	Actual Usage --
601	601.510.131	Computer Service: Management	PowerSchool Training Services	0.00	0.00	Actual Usage --
601	601.510.135	Computer Service: Management	PowerSchool Mastery in Minutes	0.00	0.00	Actual Usage --
601	601.510.140	Computer Service: Management	PowerSchool Administrative Fee	0.00	0.00	Actual Usage --
601	601.510.145	Computer Service: Management	PowerSchool K-12 District BOCES Sup	9.80	10.00	Per Student 2.04%
601	601.510.146	Computer Service: Management	PS K-12 Small Dist BOCES Support	2,436.00	2,508.00	Annual 2.96%
601	601.510.150	Computer Service: Management	PowerSchool BOCES Implementation	0.00	0.00	Actual Usage --
601	601.510.160	Computer Service: Management	PowerSchool .2 FTE In-District Supp	29,228.00	30,103.00	Annual 2.99%
601	601.510.170	Computer Service: Management	PowerSchool .5FTE In-District Supp	66,127.00	68,105.00	Annual 2.99%
601	601.510.175	Computer Service: Management	PowerSchool .6 FTE In-District Supp	80,741.00	83,155.00	Annual 2.99%
601	601.510.180	Computer Service: Management	Power School Basic Production	32,251.69	33,216.00	Per Building 2.99%
601	601.510.190	Computer Service: Management	Power School Enhanced Production	51,977.90	53,532.00	Per Building 2.99%
601	601.510.200	Computer Service: Management	PowerSchool Rpt Card Prod stdnt/pr	1.26	1.29	Per Student 2.38%
601	601.510.210	Computer Service: Management	Power School BOCES Hosting Fee	0.00	0.00	Actual Usage --
601	601.510.211	Computer Service: Management	PS BOCES SmallDistrict Hosting Fee	1,845.48	1,900.00	Annual 2.95%
601	601.510.215	Computer Service: Management	PowerSchool Daily In-District Suppt	1,065.14	1,097.00	Per Day 2.99%
601	601.510.305	Computer Service: Management	PowerSchool eCollect Services	0.00	0.00	Actual Usage --
601	601.510.310	Computer Service: Management	PowerSchool Enterprise Services	0.00	0.00	Actual Usage --
601	601.510.315	Computer Service: Management	PwrSchool UnifiedInsights Services	0.00	0.00	Actual Usage --
601	601.510.320	Computer Service: Management	PS Performance Matters Services	0.00	0.00	Actual Usage --
601	601.510.330	Computer Service: Management	PowerSchool MTSS	0.00	0.00	Actual Usage --
601	601.510.331	Computer Service: Management	PowerSchool MTSS Admin Fee	0.00	0.00	Actual Usage --
601	601.510.332	Computer Service: Management	PowerSchool MTSS BOCES Support Fee	0.44	0.45	Per Student 2.27%
601	601.510.333	Computer Service: Management	PowerSchool MTSS Other Services	0.00	0.00	Actual Usage --
601	601.510.350	Computer Service: Management	Pwr Schl Addl Server	0.00	0.00	Actual Usage --
601	601.510.400	Computer Service: Management	PowerSchool Sandbox	0.00	0.00	Actual Usage --

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601	601.510.650	Computer Service: Management	PS/ESB Data Integrat Tool Task	0.00	0.00	Actual Usage --
601	601.510.655	Computer Service: Management	PS/ESB Data Integrat Tool Maint	0.00	0.00	Actual Usage --
601	601.610	Computer Service: Management	Infinite Campus			
601	601.610.110	Computer Service: Management	Inf. Camp. License Fee K-12	0.00	0.00	Actual Usage --
601	601.610.120	Computer Service: Management	Inf.Camp. Messenger Lic.Fee	0.00	0.00	Actual Usage --
601	601.610.125	Computer Service: Management	Inf. Camp. Shoutpoint-per 300 stdnt	0.00	0.00	Actual Usage --
601	601.610.130	Computer Service: Management	Inf. Camp. Hosting Fee	0.00	0.00	Actual Usage --
601	601.610.135	Computer Service: Management	InfCamp Food Service Annual License	0.00	0.00	Actual Usage --
601	601.610.136	Computer Service: Management	InfCampus Food Service Hardware	0.00	0.00	Actual Usage --
601	601.610.140	Computer Service: Management	Inf. Camp. Workshops	0.00	0.00	Actual Usage --
601	601.610.145	Computer Service: Management	Inf. Camp. Developmental Time	0.00	0.00	Actual Usage --
601	601.610.150	Computer Service: Management	Inf. Camp. Training Services	0.00	0.00	Actual Usage --
601	601.610.155	Computer Service: Management	Inf. Camp. On-site Support	0.00	0.00	Actual Usage --
601	601.610.160	Computer Service: Management	Inf. Camp. Custom Rpt Dev. Data Svcs	0.00	0.00	Actual Usage --
601	601.610.165	Computer Service: Management	Inf. Camp. Project Mgmt/Consult Svc	0.00	0.00	Actual Usage --
601	601.610.170	Computer Service: Management	Infinite Campus Administrative Fee	0.00	0.00	Actual Usage --
601	601.610.180	Computer Service: Management	Inf. Camp. K-12 BOCES Support	9.80	10.00	Per Student 2.04%
601	601.610.182	Computer Service: Management	Infinite Campus-Campus Analytics	0.00	0.00	Actual Usage --
601	601.610.183	Computer Service: Management	Infinite Campus-Custom Passport	0.00	0.00	Actual Usage --
601	601.610.191	Computer Service: Management	Infinite Campus Visualization Fee	0.00	0.00	Actual Usage --
601	601.610.192	Computer Service: Management	Infinite Campus Online Registration	0.00	0.00	Actual Usage --
601	601.610.193	Computer Service: Management	Inf.Camp Report/Translation MLE	0.00	0.00	Actual Usage --
601	601.610.194	Computer Service: Management	Inf. Camp Campus Learning	0.00	0.00	Actual Usage --
601	601.610.195	Computer Service: Management	Inf. Campus Backpack	0.00	0.00	Actual Usage --
601	601.610.196	Computer Service: Management	Inf.Camp. WorkFlow	0.00	0.00	Actual Usage --
601	601.610.197	Computer Service: Management	Inf.Camp. YES YearlyEventSeries	0.00	0.00	Actual Usage --
601	601.610.198	Computer Service: Management	Infinite Campus Implementation Svcs	0.00	0.00	Actual Usage --
601	601.610.199	Computer Service: Management	Infinite Campus Data Change Tracker	0.00	0.00	Actual Usage --
601	601.610.200	Computer Service: Management	Inf.Camp. Tableau Creator License	0.00	0.00	Actual Usage --
601	601.610.202	Computer Service: Management	Inf.Camp. Tableau Management	0.00	0.00	Actual Usage --
601	601.610.210	Computer Service: Management	Inf Camp.2 FTE In-District Support	29,228.00	30,103.00	Annual 2.99%
601	601.610.220	Computer Service: Management	Inf Camp .5 FTE In-District Support	66,127.00	68,105.00	Annual 2.99%
601	601.610.221	Computer Service: Management	Inf. Camp .6 FTE In-District Supprt	80,741.00	83,155.00	Annual 2.99%
601	601.610.225	Computer Service: Management	Inf. Camp. Daily In-District Supp.	1,065.14	1,097.00	Per Day 2.99%
601	601.610.230	Computer Service: Management	Inf. Camp. Basic Production	32,251.69	33,216.00	Per Building 2.99%

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601	601.610.240	Computer Service: Management	Inf. Camp. Enhanced Production	51,977.90	53,532.00	Annual 2.99%
601	601.610.250	Computer Service: Management	Inf. Camp. Rpt Card Production	1.26	1.29	Per Student 2.38%
601	601.610.410	Computer Service: Management	Inf. Camp. Addl Svr	0.00	0.00	Actual Usage --
601	601.610.500	Computer Service: Management	Infinite Campus MTSS	0.00	0.00	Actual Usage --
601	601.610.501	Computer Service: Management	Infinite Campus MTSS BOCES Sup Fee	0.44	0.45	Per Student 2.27%
601	601.610.502	Computer Service: Management	Infinite Campus MTSS Admin Fee	0.00	0.00	Actual Usage --
601	601.610.503	Computer Service: Management	Infinite Campus MTSS Other Services	0.00	0.00	Actual Usage --
601	601.610.650	Computer Service: Management	IC/ESB Data Integrat Tool Task	0.00	0.00	Actual Usage --
601	601.610.655	Computer Service: Management	IC/ESB Data Integrat Tool Maint	0.00	0.00	Actual Usage --
601	601.710	Computer Service: Management	eSchoolData			
601	601.710.105	Computer Service: Management	eSchoolData Lic Fees -Small District	0.00	0.00	Actual Usage --
601	601.710.110	Computer Service: Management	eSchoolData License Fees K-12	0.00	0.00	Actual Usage --
601	601.710.115	Computer Service: Management	eSchoolData Lic Fee-Large Distct	0.00	0.00	Actual Usage --
601	601.710.116	Computer Service: Management	eSchoolData Insights Licensing	0.00	0.00	Actual Usage --
601	601.710.118	Computer Service: Management	eSchoolData Online Reg Annual Lic	0.00	0.00	Actual Usage --
601	601.710.120	Computer Service: Management	eSchoolData GURU Board Service	0.00	0.00	Actual Usage --
601	601.710.122	Computer Service: Management	eSD GURUBd Sm District Min	0.00	0.00	Actual Usage --
601	601.710.128	Computer Service: Management	eSchoolData Implementation Services	0.00	0.00	Actual Usage --
601	601.710.129	Computer Service: Management	eSchoolData Training & Cert Service	0.00	0.00	Actual Usage --
601	601.710.130	Computer Service: Management	eSchoolData Administrative Fee	0.00	0.00	Actual Usage --
601	601.710.131	Computer Service: Management	eSchoolData Professional Services	0.00	0.00	Actual Usage --
601	601.710.133	Computer Service: Management	eSchool Data SBRC setup/template	0.00	0.00	Actual Usage --
601	601.710.134	Computer Service: Management	eSchoolData MTSS BOCES Support Fee	0.44	0.45	Per Student 2.27%
601	601.710.135	Computer Service: Management	eSchoolData Operoo	0.00	0.00	Actual Usage --
601	601.710.136	Computer Service: Management	eSchoolData eduCLIMBER Admin Fee	0.00	0.00	Actual Usage --
601	601.710.137	Computer Service: Management	eSchoolData eduCLIMBER Bundle	0.00	0.00	Actual Usage --
601	601.710.138	Computer Service: Management	eSchoolData eduCLIMBER Implement.	0.00	0.00	Actual Usage --
601	601.710.139	Computer Service: Management	eSchoolData eduCLIMBER Other Svcs	0.00	0.00	Actual Usage --
601	601.710.140	Computer Service: Management	eSchoolData K-12 BOCES Support	9.80	10.00	Per Student 2.04%
601	601.710.150	Computer Service: Management	eSchoolData Daily In-Dist Support	1,065.14	1,097.00	Per Day 2.99%
601	601.710.155	Computer Service: Management	eSD K-12BOCES SupportSmall District	2,436.00	2,508.00	Annual 2.96%
601	601.710.160	Computer Service: Management	eSchoolData Level II Cert(5 days)	0.00	0.00	Actual Usage --
601	601.710.170	Computer Service: Management	eSchoolData Level III Cert (3 days)	0.00	0.00	Actual Usage --
601	601.710.180	Computer Service: Management	eSchoolData .2 FTE In-District Supp	29,228.00	30,103.00	Annual 2.99%
601	601.710.190	Computer Service: Management	eSchoolData .5FTE In-District Suppo	66,127.00	68,105.00	Annual 2.99%

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601	601.710.195	Computer Service: Management	eSchoolData .6 FTE In-District Sup	80,741.00	83,155.00	Annual 2.99%
601	601.710.200	Computer Service: Management	eSchoolData Basic Production	32,251.69	33,216.00	Per Building 2.99%
601	601.710.210	Computer Service: Management	eSchoolData Enhanced Production	51,977.90	53,532.00	Per Building 2.99%
601	601.710.220	Computer Service: Management	eSchoolData Rpt Crd Prod. stud/prnt	1.26	1.29	Per Student 2.38%
601	601.710.245	Computer Service: Management	eSchoolData SQL Databs Dwnldr Serv	0.00	0.00	Actual Usage --
601	601.710.250	Computer Service: Management	eSchoolData Data Transfer Serv	0.00	0.00	Actual Usage --
601	601.710.320	Computer Service: Management	eSchoolData Addl Svr	0.00	0.00	Actual Usage --
601	601.710.650	Computer Service: Management	ESD/ESB Data Integrat Tool Task	0.00	0.00	Actual Usage --
601	601.710.655	Computer Service: Management	ESD/ESB Data Integrat Tool Maint	0.00	0.00	Actual Usage --
601	601.800	Computer Service: Management	eDocument Parent Portal / Report +			
601	601.800.150	Computer Service: Management	eDocument- Portfolio (+) Legacy	0.00	0.00	Actual Usage --
601	601.800.175	Computer Service: Management	eDocument - Portfolio (+)	0.00	0.00	Actual Usage --
601	601.800.200	Computer Service: Management	eDocument Archive Subscript per year	0.00	0.00	Actual Usage --
601	601.800.250	Computer Service: Management	eDocument Initial Web Page Dev	0.00	0.00	Actual Usage --
601	601.800.300	Computer Service: Management	Report+ Transcripts Only Fee	0.00	0.00	Actual Usage --
601	601.800.325	Computer Service: Management	Report+ Elementary Lic fee Printing	0.00	0.00	Actual Usage --
601	601.800.350	Computer Service: Management	Report+ Secondary Lic fee Printing	0.00	0.00	Actual Usage --
601	601.800.400	Computer Service: Management	eDoc/Report+ Administrative Fee	0.00	0.00	Actual Usage --
601	601.800.450	Computer Service: Management	EdVistas - additional workstation	0.00	0.00	Actual Usage --
601	601.800.600	Computer Service: Management	Educational Vistas MTSS	0.00	0.00	Actual Usage --
601	601.800.601	Computer Service: Management	Ed Vistas MTSS BOCES Sup Fee	0.44	0.45	Per Student 2.27%
601	601.800.602	Computer Service: Management	Ed Vistas MTSS Admin Fee	0.00	0.00	Actual Usage --
601	601.800.603	Computer Service: Management	Ed Vistas MTSS Other Services	0.00	0.00	Actual Usage --
601	601.850	Computer Service: Management	Schooltool			
601	601.850.120	Computer Service: Management	Schooltool K-12 BOCES Support	9.80	10.00	Per Student 2.04%
601	601.850.125	Computer Service: Management	Schooltool Hosting Fee	0.00	0.00	Actual Usage --
601	601.850.126	Computer Service: Management	Schooltool Advanced Analytics	0.00	0.00	Actual Usage --
601	601.850.130	Computer Service: Management	Schooltool License Fee K-12	0.00	0.00	Actual Usage --
601	601.850.131	Computer Service: Management	Schooltool Maintenance	0.00	0.00	Actual Usage --
601	601.850.132	Computer Service: Management	Schooltool Support per Student	0.00	0.00	Actual Usage --
601	601.850.134	Computer Service: Management	Schooltool Vendor Implementation	0.00	0.00	Actual Usage --
601	601.850.136	Computer Service: Management	Schooltool Custom Development Work	0.00	0.00	Actual Usage --
601	601.850.137	Computer Service: Management	Schooltool Training	0.00	0.00	Actual Usage --
601	601.850.140	Computer Service: Management	SchoolTool Administrative Fee	0.00	0.00	Actual Usage --
601	601.850.160	Computer Service: Management	Schooltool .2 FTE In-Dist Support	29,228.00	30,103.00	Annual 2.99%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Regional Information Center							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
601	601.850.170	Computer Service: Management	Schooltool .5 FTE In-Dist Support	66,127.00	68,105.00	Annual	2.99%
601	601.850.175	Computer Service: Management	Schooltool .6 FTE In-Dist Support	80,741.00	83,155.00	Annual	2.99%
601	601.850.180	Computer Service: Management	Schooltool Basic Production	32,251.69	33,216.00	Per Building	2.99%
601	601.850.190	Computer Service: Management	Schooltool Enhanced Production	51,977.90	53,532.00	Per Building	2.99%
601	601.850.200	Computer Service: Management	Schooltool Rept Cards/Progress Rpts	1.26	1.29	Per Student	2.38%
601	601.850.210	Computer Service: Management	Schooltool On-Site Support	1,065.14	1,097.00	Per Day	2.99%
601	601.850.220	Computer Service: Management	ST K-12 Small Dist BOCES Supp	2,436.00	2,508.00	Annual	2.96%
601	601.850.650	Computer Service: Management	ST/ESB Data Integrat Tool Task	0.00	0.00	Actual Usage	--
601	601.850.655	Computer Service: Management	ST/ESB Data Integrat Tool Maint	0.00	0.00	Actual Usage	--
601	601.990	Computer Service: Management	Test Scanning and Reporting				
601	601.990.100	Computer Service: Management	Score Report Set-up Fee	0.00	0.00	Actual Usage	--
601	601.990.101	Computer Service: Management	Score Report (Science) Vendor	0.83	0.84	Per Test	1.20%
601	601.990.102	Computer Service: Management	Score Report (ELA) Vendor	0.83	0.84	Per Test	1.20%
601	601.990.103	Computer Service: Management	Score Report (Math) Vendor	0.83	0.84	Per Test	1.20%
601	601.990.104	Computer Service: Management	Score Report Postage/Shipping	0.00	0.00	Actual Usage	--
601	601.990.105	Computer Service: Management	Ease Software License for Regents	187.24	190.96	Per License	1.99%
601	601.990.106	Computer Service: Management	Epson Scanner for Regents Scanning	0.00	0.00	Actual Usage	--
601	601.990.107	Computer Service: Management	Score Report Digital File Fee	0.00	0.00	Actual Usage	--
601	601.990.108	Computer Service: Management	Score Report (NYSESLAT) Vendor	0.83	0.84	Per Test	1.20%
601	601.990.109	Computer Service: Management	Ease Software License Mgmt Fee	0.00	0.00	Actual Usage	--
601	601.990.110	Computer Service: Management	Test Scan/Rpt Minimum Charge	257.47	262.50	Per District	1.95%
601	601.990.140	Computer Service: Management	Test Scan/Rpt Extra or Spec Rpts	81.15	82.75	Per Report	1.97%
601	601.990.150	Computer Service: Management	Test Scan/Rpt Preprinted Ans Sheets	0.00	0.00	Actual Usage	--
601	601.990.160	Computer Service: Management	Test Scan/Rpt NYS ELA Grades 3-8	5.70	5.81	Per Test	1.93%
601	601.990.170	Computer Service: Management	Test Scan/Rpt NYS Math Grades 3-8	5.70	5.81	Per Test	1.93%
601	601.990.180	Computer Service: Management	Test Scan/Rpt NYS Science	5.70	5.81	Per Test	1.93%
601	601.990.181	Computer Service: Management	TestScan/Rpt NYScienceMinChgPerExam	127.59	130.12	Per Exam Period	1.98%
601	601.990.185	Computer Service: Management	Test Scan/Report Postage & Shipping	0.00	0.00	Actual Usage	--
601	601.990.220	Computer Service: Management	Test Scanning and ReportingNYSITELL	7.28	7.42	Per Test	1.92%
601	601.990.300	Computer Service: Management	Test Scan/Rpt NYSESLAT	10.91	11.12	Per Test	1.92%
601	601.990.305	Computer Service: Management	TestScan/Rpt NYSESLATMinChg PerExam	127.59	130.12	Per Exam Period	1.98%
601	601.990.312	Computer Service: Management	NYSAA Exam	5.70	5.81	Per Test	1.93%
601	601.990.317	Computer Service: Management	NYSAA Exam Minimum	127.59	130.12	Per Exam Period	1.98%
601	601.990.320	Computer Service: Management	Test Scan/Rpt Regents All Exams	3.46	3.52	Per Test	1.73%
601	601.990.325	Computer Service: Management	Test Scan/Rpt NYSRegMinChgPerExam	127.59	130.12	Per Exam Period	1.98%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Regional Information Center							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
601	601.990.327	Computer Service: Management	Regents Data Loading Service	1,623.16	1,655.50	Per Year	1.99%
601	601.990.329	Computer Service: Management	AP Adv Data Loading Service	2,164.21	2,207.00	Per Year	1.98%
601	601.990.440	Computer Service: Management	Data Warehousing-Other	1.86	1.89	Per Student	1.61%
601	601.990.990	Computer Service: Management	Test Scanning&Report- Other Service	0.00	0.00	Actual Usage	--
644	644.110	Intellipath	Intellipath - Line Charges (ESB)	1.47	1.49	Per Line	1.36%
644	644.120	Intellipath	Intellipath - Line Charges	2.92	2.97	Per Line	1.71%
644	644.130	Intellipath	PRI Line Charges	92.00	93.83	Per Line	1.99%
644	644.140	Intellipath	PRI Vendor Usage Charges	0.00	0.00	Actual Usage	--
644	644.145	Intellipath	VoIP PRI Line Charges	0.00	0.00	Actual Usage	--
644	644.150	Intellipath	Verizon Phone Charges	0.00	0.00	Actual Usage	--

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
202	202.100	Special Education 12-1-1	Special Education 12-1-1 Full Day	58,558.00	59,712.00	Per Student	1.97%
202	202.101	Special Education 12-1-1	Educational Evaluation	395.04	402.62	Per Evaluation	1.92%
202	202.102	Special Education 12-1-1	No Show Fee St. Charles	195.23	198.98	No Show Fee	1.92%
202	202.103	Special Education 12-1-1	Functional Behav. Assess. Evaluatio	823.20	839.01	Per Evaluation	1.92%
202	202.105	Special Education 12-1-1	No Show Fee 1st SB Psych	325.36	331.61	1st No Show Fee	1.92%
202	202.110	Special Education 12-1-1	Special Education 12-1-1 Half Day	36,306.00	37,021.00	Per Student	1.97%
202	202.115	Special Education 12-1-1	No Show Fee 2nd SB Psych	455.52	464.27	2nd No Show Fee	1.92%
202	202.151	Special Education 12-1-1	No Show Fee Adv. Psych Assess.	650.74	663.23	No Show Fee	1.92%
202	202.160	Special Education 12-1-1	ADOS Stony Brook DD	1,890.49	1,923.36	Per Evaluation	1.74%
202	202.161	Special Education 12-1-1	Autism Specialty Report	1,887.13	1,923.36	Per Evaluation	1.92%
202	202.165	Special Education 12-1-1	ADOS & Psych. Stony Brook DD	2,125.17	2,162.13	Per Evaluation	1.74%
202	202.170	Special Education 12-1-1	No Show Fee Aud. Test Battery	195.56	199.31	No Show Fee	1.92%
202	202.200	Special Education 12-1-1	FM Aud. Train. Summer Equip. Main.	342.36	348.93	Per Student	1.92%
202	202.201	Special Education 12-1-1	FM Follow-up Office Visit	164.60	167.76	Per Visit	1.92%
202	202.203	Special Education 12-1-1	FM Consult Visit	98.72	100.62	Per Visit	1.92%
202	202.205	Special Education 12-1-1	Counseling Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.210	Special Education 12-1-1	Counseling Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
202	202.215	Special Education 12-1-1	Eng. as a Second Lang. Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.220	Special Education 12-1-1	Eng. as a Second Lang. Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
202	202.225	Special Education 12-1-1	Hearing Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.235	Special Education 12-1-1	Occupational Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.240	Special Education 12-1-1	Occupational Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
202	202.245	Special Education 12-1-1	Physical Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.250	Special Education 12-1-1	Physical Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
202	202.255	Special Education 12-1-1	Speech Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.260	Special Education 12-1-1	Speech Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
202	202.265	Special Education 12-1-1	Vision Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.275	Special Education 12-1-1	Individual Aide Full Day	64,420.00	65,640.00	Per Year	1.89%
202	202.276	Special Education 12-1-1	Class. Aide Shared 12-1-1+3 FD	21,473.00	21,879.00	Per Student	1.89%
202	202.277	Special Education 12-1-1	Class. Aide Shared 12-1-1 +2 FD	14,316.00	14,587.00	Per Student	1.89%
202	202.279	Special Education 12-1-1	Individual Aide Half Day	32,210.00	32,820.00	Per Year	1.89%
202	202.280	Special Education 12-1-1	Individual Aide Shared	0.00	0.00	Actual Usage	--
202	202.284	Special Education 12-1-1	Class. Aide Shared 12-1-1+2 HD	7,157.00	7,292.00	Per Student	1.89%
202	202.285	Special Education 12-1-1	Sign Language Interpreter	64,420.00	65,640.00	Per Year	1.89%
202	202.290	Special Education 12-1-1	Autism/Behav. Consult/Training	293.56	297.36	Per Hour	1.29%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
202	202.295	Special Education 12-1-1	Home Applied Behavioral Analysis	215.00	219.13	Per Hour	1.92%
202	202.297	Special Education 12-1-1	Parent Training	215.00	219.13	Per Hour	1.92%
202	202.298	Special Education 12-1-1	Occupational Therapy Screening	263.37	268.43	Per Screening	1.92%
202	202.299	Special Education 12-1-1	Physical Therapy Screening	263.37	268.43	Per Screening	1.92%
202	202.300	Special Education 12-1-1	Assistive Technology Evaluation	2,743.99	2,796.67	Per Evaluation	1.92%
202	202.305	Special Education 12-1-1	Augmentative Comm. Evaluation	6,585.88	6,712.33	Per Evaluation	1.92%
202	202.320	Special Education 12-1-1	Speech Evaluation Bilingual	1,053.46	1,073.69	Per Evaluation	1.92%
202	202.335	Special Education 12-1-1	Neuropsychological Evaluation	407.53	415.35	Per Hour	1.92%
202	202.340	Special Education 12-1-1	Occupational Therapy Evaluation	823.20	839.01	Per Evaluation	1.92%
202	202.345	Special Education 12-1-1	Physical Therapy Evaluation	823.20	839.01	Per Evaluation	1.92%
202	202.350	Special Education 12-1-1	Psychiatric On-Site Consult/Observe	447.69	453.02	Per Hour	1.19%
202	202.351	Special Education 12-1-1	No Show Fee Psych. On-Site Con/Ob	390.43	397.93	No Show Fee	1.92%
202	202.365	Special Education 12-1-1	Psycho-Ed. Reevaluation	823.20	839.01	Per Evaluation	1.92%
202	202.367	Special Education 12-1-1	Psycho-Ed. Reevaluation Bilingual	1,372.01	1,398.35	Per Evaluation	1.92%
202	202.370	Special Education 12-1-1	Social History Evaluation Bilingual	408.22	416.06	Per Evaluation	1.92%
202	202.375	Special Education 12-1-1	Speech Evaluation	823.20	839.01	Per Evaluation	1.92%
202	202.385	Special Education 12-1-1	Stony Brook Psych. Consult/Obs	406.78	414.59	Per Hour	1.92%
202	202.390	Special Education 12-1-1	Vision Evaluation	823.20	839.01	Per Evaluation	1.92%
202	202.394	Special Education 12-1-1	Eng. as a Second Lang. Evaluation	823.20	839.01	Per Evaluation	1.92%
202	202.396	Special Education 12-1-1	Hearing Evaluation	823.20	839.01	Per Evaluation	1.92%
202	202.398	Special Education 12-1-1	Stony Brook Psych. Report	1,434.16	1,459.11	Per Evaluation	1.74%
202	202.400	Special Education 12-1-1	Transition Service Pgm. Full Day	58,558.00	59,712.00	Per Student	1.97%
202	202.405	Special Education 12-1-1	Transition Service Pgm. Half Day	29,279.00	29,856.00	Per Student	1.97%
202	202.420	Special Education 12-1-1	Hearing Consult	147.61	150.44	Per Session	1.92%
202	202.422	Special Education 12-1-1	Vision Consult	147.61	150.44	Per Session	1.92%
202	202.424	Special Education 12-1-1	Parent Training Consult	293.13	298.76	Per Hour	1.92%
202	202.426	Special Education 12-1-1	Physical Therapy Consult	147.61	150.44	Per Session	1.92%
202	202.428	Special Education 12-1-1	Speech Consult	147.61	150.44	Per Session	1.92%
202	202.430	Special Education 12-1-1	Speech Consult Bilingual	147.61	150.44	Per Session	1.92%
202	202.432	Special Education 12-1-1	Eng. as a Second Lang. Consult	147.61	150.44	Per Session	1.92%
202	202.434	Special Education 12-1-1	Occupational Therapy Consult	147.61	150.44	Per Session	1.92%
202	202.436	Special Education 12-1-1	Orientation & Mobility Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
202	202.437	Special Education 12-1-1	Earmold Single	210.62	214.66	Each	1.92%
202	202.438	Special Education 12-1-1	Earmolds Pair	351.03	357.77	Pair	1.92%
202	202.439	Special Education 12-1-1	FM Auditory Process Test Battery Ev	1,955.67	1,993.22	Per Evaluation	1.92%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
202	202.440	Special Education 12-1-1	FM Electro-Acoustic & Behav. Adj.	480.64	489.87	Per Visit	1.92%
202	202.442	Special Education 12-1-1	FM Auditory Workshop/Training	342.36	348.93	Per Hour	1.92%
202	202.444	Special Education 12-1-1	Augmentative Comm. Consult/Train	583.09	594.29	Per Hour	1.92%
202	202.446	Special Education 12-1-1	Social History Evaluation	408.22	416.06	Per Evaluation	1.92%
202	202.448	Special Education 12-1-1	Assistive Technology Consult	583.09	594.29	Per Hour	1.92%
202	202.450	Special Education 12-1-1	Medical Screening / Physical	274.38	279.65	Per Screening	1.92%
202	202.452	Special Education 12-1-1	Orientation & Mobility Evaluation	823.20	839.01	Per Evaluation	1.92%
202	202.454	Special Education 12-1-1	Counseling Consult	147.61	150.44	Per Session	1.92%
202	202.456	Special Education 12-1-1	Augment. Comm. Troubleshoot/Repair	583.09	594.29	Per Hour	1.92%
202	202.457	Special Education 12-1-1	FM Auditory Trainers Equipment	0.00	0.00	Actual Usage	--
202	202.458	Special Education 12-1-1	FM Auditory Trainers Consult	342.36	348.93	Per Hour	1.92%
202	202.459	Special Education 12-1-1	FM Auditory Trainers Order	480.64	489.87	Per Student	1.92%
202	202.460	Special Education 12-1-1	Orientation & Mobility Consult	147.61	150.44	Per Session	1.92%
202	202.462	Special Education 12-1-1	Audiological Evaluation	548.81	559.35	Per Evaluation	1.92%
202	202.464	Special Education 12-1-1	Vision Tech Consult	583.09	594.29	Per Hour	1.92%
203	203.100	Special Education 6-1-1	Special Education 6-1-1 Full Day	81,665.00	83,168.00	Per Student	1.84%
203	203.101	Special Education 6-1-1	Educational Evaluation	395.04	402.62	Per Evaluation	1.92%
203	203.102	Special Education 6-1-1	No Show Fee St. Charles	195.23	198.98	No Show Fee	1.92%
203	203.103	Special Education 6-1-1	Functional Behav. Assess. Evaluatio	823.20	839.01	Per Evaluation	1.92%
203	203.105	Special Education 6-1-1	No Show Fee 1st SB Psych	325.36	331.61	1st No Show Fee	1.92%
203	203.110	Special Education 6-1-1	Special Education 6-1-1 Half Day	50,632.00	51,564.00	Per Student	1.84%
203	203.115	Special Education 6-1-1	No Show Fee 2nd SB Psych	455.52	464.27	2nd No Show Fee	1.92%
203	203.120	Special Education 6-1-1	Hospital Bound Classified	2,041.35	2,079.00	Per Week	1.84%
203	203.151	Special Education 6-1-1	No Show Fee Adv. Psych Assess.	650.74	663.23	No Show Fee	1.92%
203	203.160	Special Education 6-1-1	ADOS Stony Brook DD	1,890.49	1,923.36	Per Evaluation	1.74%
203	203.161	Special Education 6-1-1	Autism Specialty Report	1,887.13	1,923.36	Per Evaluation	1.92%
203	203.165	Special Education 6-1-1	ADOS & Psych. Stony Brook DD	2,125.17	2,162.13	Per Evaluation	1.74%
203	203.170	Special Education 6-1-1	No Show Fee Aud. Test Battery	195.56	199.31	No Show Fee	1.92%
203	203.200	Special Education 6-1-1	FM Aud. Train. Summer Equip. Main.	342.36	348.93	Per Student	1.92%
203	203.201	Special Education 6-1-1	FM Follow-up Office Visit	164.60	167.76	Per Visit	1.92%
203	203.203	Special Education 6-1-1	FM Consult Visit	98.72	100.62	Per Visit	1.92%
203	203.205	Special Education 6-1-1	Counseling Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.210	Special Education 6-1-1	Counseling Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
203	203.215	Special Education 6-1-1	Eng. as a Second Lang. Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.220	Special Education 6-1-1	Eng. as a Second Lang. Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
203	203.225	Special Education 6-1-1	Hearing Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.235	Special Education 6-1-1	Occupational Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.240	Special Education 6-1-1	Occupational Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
203	203.245	Special Education 6-1-1	Physical Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.250	Special Education 6-1-1	Physical Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
203	203.255	Special Education 6-1-1	Speech Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.260	Special Education 6-1-1	Speech Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
203	203.265	Special Education 6-1-1	Vision Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.275	Special Education 6-1-1	Individual Aide Full Day	64,420.00	65,640.00	Per Year	1.89%
203	203.279	Special Education 6-1-1	Individual Aide Half Day	32,210.00	32,820.00	Per Year	1.89%
203	203.280	Special Education 6-1-1	Individual Aide Shared	0.00	0.00	Actual Usage	--
203	203.285	Special Education 6-1-1	Sign Language Interpreter	64,420.00	65,640.00	Per Year	1.89%
203	203.290	Special Education 6-1-1	Autism/Behav. Consult/Training	293.56	297.36	Per Hour	1.29%
203	203.295	Special Education 6-1-1	Home Applied Behavioral Analysis	215.00	219.13	Per Hour	1.92%
203	203.297	Special Education 6-1-1	Parent Training	215.00	219.13	Per Hour	1.92%
203	203.298	Special Education 6-1-1	Occupational Therapy Screening	263.37	268.43	Per Screening	1.92%
203	203.299	Special Education 6-1-1	Physical Therapy Screening	263.37	268.43	Per Screening	1.92%
203	203.300	Special Education 6-1-1	Assistive Technology Evaluation	2,743.99	2,796.67	Per Evaluation	1.92%
203	203.305	Special Education 6-1-1	Augmentative Comm. Evaluation	6,585.88	6,712.33	Per Evaluation	1.92%
203	203.320	Special Education 6-1-1	Speech Evaluation Bilingual	1,053.46	1,073.69	Per Evaluation	1.92%
203	203.335	Special Education 6-1-1	Neuropsychological Evaluation	407.53	415.35	Per Hour	1.92%
203	203.340	Special Education 6-1-1	Occupational Therapy Evaluation	823.20	839.01	Per Evaluation	1.92%
203	203.345	Special Education 6-1-1	Physical Therapy Evaluation	823.20	839.01	Per Evaluation	1.92%
203	203.350	Special Education 6-1-1	Psychiatric On-Site Consult/Observe	447.69	453.02	Per Hour	1.19%
203	203.351	Special Education 6-1-1	No Show Fee Psych. On-Site Con/Ob	390.43	397.93	No Show Fee	1.92%
203	203.365	Special Education 6-1-1	Psycho-Ed. Reevaluation	823.20	839.01	Per Evaluation	1.92%
203	203.367	Special Education 6-1-1	Psycho-Ed. Reevaluation Bilingual	1,372.01	1,398.35	Per Evaluation	1.92%
203	203.370	Special Education 6-1-1	Social History Evaluation Bilingual	408.22	416.06	Per Evaluation	1.92%
203	203.375	Special Education 6-1-1	Speech Evaluation	823.20	839.01	Per Evaluation	1.92%
203	203.385	Special Education 6-1-1	Stony Brook Psych. Consult/Obs	406.78	414.59	Per Hour	1.92%
203	203.390	Special Education 6-1-1	Vision Evaluation	823.20	839.01	Per Evaluation	1.92%
203	203.394	Special Education 6-1-1	Eng. as a Second Lang. Evaluation	823.20	839.01	Per Evaluation	1.92%
203	203.396	Special Education 6-1-1	Hearing Evaluation	823.20	839.01	Per Evaluation	1.92%
203	203.398	Special Education 6-1-1	Stony Brook Psych. Report	1,434.16	1,459.11	Per Evaluation	1.74%
203	203.420	Special Education 6-1-1	Hearing Consult	147.61	150.44	Per Session	1.92%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
203	203.422	Special Education 6-1-1	Vision Consult	147.61	150.44	Per Session	1.92%
203	203.424	Special Education 6-1-1	Parent Training Consult	293.13	298.76	Per Hour	1.92%
203	203.426	Special Education 6-1-1	Physical Therapy Consult	147.61	150.44	Per Session	1.92%
203	203.428	Special Education 6-1-1	Speech Consult	147.61	150.44	Per Session	1.92%
203	203.430	Special Education 6-1-1	Speech Consult Bilingual	147.61	150.44	Per Session	1.92%
203	203.432	Special Education 6-1-1	Eng. as a Second Lang. Consult	147.61	150.44	Per Session	1.92%
203	203.434	Special Education 6-1-1	Occupational Therapy Consult	147.61	150.44	Per Session	1.92%
203	203.436	Special Education 6-1-1	Orientation & Mobility Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
203	203.437	Special Education 6-1-1	Earmold Single	210.62	214.66	Each	1.92%
203	203.438	Special Education 6-1-1	Earmolds Pair	351.03	357.77	Pair	1.92%
203	203.439	Special Education 6-1-1	FM Auditory Process Test Battery Ev	1,955.67	1,993.22	Per Evaluation	1.92%
203	203.440	Special Education 6-1-1	FM Electro-Acoustic & Behav. Adj.	480.64	489.87	Per Visit	1.92%
203	203.442	Special Education 6-1-1	FM Auditory Workshop/Training	342.36	348.93	Per Hour	1.92%
203	203.444	Special Education 6-1-1	Augment. Comm. Consult/Train	583.09	594.29	Per Hour	1.92%
203	203.446	Special Education 6-1-1	Social History Evaluation	408.22	416.06	Per Evaluation	1.92%
203	203.448	Special Education 6-1-1	Assistive Technology Consult	583.09	594.29	Per Hour	1.92%
203	203.450	Special Education 6-1-1	Medical Screening / Physical	274.38	279.65	Per Screening	1.92%
203	203.452	Special Education 6-1-1	Orientation & Mobility Evaluation	823.20	839.01	Per Evaluation	1.92%
203	203.454	Special Education 6-1-1	Counseling Consult	147.61	150.44	Per Session	1.92%
203	203.456	Special Education 6-1-1	Augment. Comm. Troubleshoot/Repair	583.09	594.29	Per Hour	1.92%
203	203.457	Special Education 6-1-1	FM Auditory Trainers Equipment	0.00	0.00	Actual Usage	--
203	203.458	Special Education 6-1-1	FM Auditory Trainers Consult	342.36	348.93	Per Hour	1.92%
203	203.459	Special Education 6-1-1	FM Auditory Trainers Order	480.64	489.87	Per Student	1.92%
203	203.460	Special Education 6-1-1	Orientation & Mobility Consult	147.61	150.44	Per Session	1.92%
203	203.462	Special Education 6-1-1	Audiological Evaluation	548.81	559.35	Per Evaluation	1.92%
203	203.464	Special Education 6-1-1	Vision Tech Consult	583.09	594.29	Per Hour	1.92%
204	204.100	Special Education 12-1-4	Special Education 12-1-4 Full Day	77,558.00	78,931.00	Per Student	1.77%
204	204.101	Special Education 12-1-4	Educational Evaluation	395.04	402.62	Per Evaluation	1.92%
204	204.102	Special Education 12-1-4	No Show Fee St. Charles	195.23	198.98	No Show Fee	1.92%
204	204.103	Special Education 12-1-4	Functional Behav. Assess. Evaluatio	823.20	839.01	Per Evaluation	1.92%
204	204.105	Special Education 12-1-4	No Show Fee 1st SB Psych	325.36	331.61	1st No Show Fee	1.92%
204	204.115	Special Education 12-1-4	No Show Fee 2nd SB Psych	455.52	464.27	2nd No Show Fee	1.92%
204	204.151	Special Education 12-1-4	No Show Fee Adv. Psych Assess.	650.74	663.23	No Show Fee	1.92%
204	204.160	Special Education 12-1-4	ADOS Stony Brook DD	1,890.49	1,923.36	Per Evaluation	1.74%
204	204.161	Special Education 12-1-4	Autism Specialty Report	1,887.13	1,923.36	Per Evaluation	1.92%

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Special Education						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure % Change
204	204.165	Special Education 12-1-4	ADOS & Psych. Stony Brook DD	2,125.17	2,162.13	Per Evaluation 1.74%
204	204.170	Special Education 12-1-4	No Show Fee Aud. Test Battery	195.56	199.31	No Show Fee 1.92%
204	204.200	Special Education 12-1-4	FM Aud. Train. Summer Equip. Main.	342.36	348.93	Per Student 1.92%
204	204.201	Special Education 12-1-4	FM Follow-up Office Visit	164.60	167.76	Per Visit 1.92%
204	204.203	Special Education 12-1-4	FM Consult Visit	98.72	100.62	Per Visit 1.92%
204	204.205	Special Education 12-1-4	Counseling Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.210	Special Education 12-1-4	Counseling Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr 1.91%
204	204.215	Special Education 12-1-4	Eng. as a Second Lang. Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.220	Special Education 12-1-4	Eng. as a Second Lang. Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr 1.91%
204	204.225	Special Education 12-1-4	Hearing Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.235	Special Education 12-1-4	Occupational Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.240	Special Education 12-1-4	Occupational Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr 1.91%
204	204.245	Special Education 12-1-4	Physical Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.250	Special Education 12-1-4	Physical Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr 1.91%
204	204.255	Special Education 12-1-4	Speech Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.260	Special Education 12-1-4	Speech Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr 1.91%
204	204.265	Special Education 12-1-4	Vision Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.275	Special Education 12-1-4	Individual Aide Full Day	64,420.00	65,640.00	Per Year 1.89%
204	204.279	Special Education 12-1-4	Individual Aide Half Day	32,210.00	32,820.00	Per Year 1.89%
204	204.280	Special Education 12-1-4	Individual Aide Shared	0.00	0.00	Actual Usage --
204	204.285	Special Education 12-1-4	Sign Language Interpreter	64,420.00	65,640.00	Per Year 1.89%
204	204.290	Special Education 12-1-4	Autism/Behav. Consult/Training	293.56	297.36	Per Hour 1.29%
204	204.295	Special Education 12-1-4	Home Applied Behavioral Analysis	215.00	219.13	Per Hour 1.92%
204	204.297	Special Education 12-1-4	Autism/Behavioral - Parent Training	215.00	219.13	Per Hour 1.92%
204	204.298	Special Education 12-1-4	Occupational Therapy Screening	263.37	268.43	Per Screening 1.92%
204	204.299	Special Education 12-1-4	Physical Therapy Screening	263.37	268.43	Per Screening 1.92%
204	204.300	Special Education 12-1-4	Assistive Technology Evaluation	2,743.99	2,796.67	Per Evaluation 1.92%
204	204.305	Special Education 12-1-4	Augmentative Comm. Evaluation	6,585.88	6,712.33	Per Evaluation 1.92%
204	204.320	Special Education 12-1-4	Speech Evaluation Bilingual	1,053.46	1,073.69	Per Evaluation 1.92%
204	204.335	Special Education 12-1-4	Neuropsychological Evaluation	407.53	415.35	Per Hour 1.92%
204	204.340	Special Education 12-1-4	Occupational Therapy Evaluation	823.20	839.01	Per Evaluation 1.92%
204	204.345	Special Education 12-1-4	Physical Therapy Evaluation	823.20	839.01	Per Evaluation 1.92%
204	204.350	Special Education 12-1-4	Psychiatric On-Site Consult/Observe	447.69	453.02	Per Hour 1.19%
204	204.351	Special Education 12-1-4	No Show Fee Psych. On-Site Con/Ob	390.43	397.93	No Show Fee 1.92%
204	204.365	Special Education 12-1-4	Psycho-Ed. Reevaluation	823.20	839.01	Per Evaluation 1.92%

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Special Education						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure % Change
204	204.367	Special Education 12-1-4	Psycho-Ed. Reevaluation Bilingual	1,372.01	1,398.35	Per Evaluation 1.92%
204	204.370	Special Education 12-1-4	Social History Evaluation Bilingual	408.22	416.06	Per Evaluation 1.92%
204	204.375	Special Education 12-1-4	Speech Evaluation	823.20	839.01	Per Evaluation 1.92%
204	204.385	Special Education 12-1-4	Stony Brook Psych. Consult/Obs	406.78	414.59	Per Hour 1.92%
204	204.390	Special Education 12-1-4	Vision Evaluation	823.20	839.01	Per Evaluation 1.92%
204	204.394	Special Education 12-1-4	Eng. as a Second Lang. Evaluation	823.20	839.01	Per Evaluation 1.92%
204	204.396	Special Education 12-1-4	Hearing Evaluation	823.20	839.01	Per Evaluation 1.92%
204	204.398	Special Education 12-1-4	Stony Brook Psych. Report	1,434.16	1,459.11	Per Evaluation 1.74%
204	204.420	Special Education 12-1-4	Hearing Consult	147.61	150.44	Per Session 1.92%
204	204.422	Special Education 12-1-4	Vision Consult	147.61	150.44	Per Session 1.92%
204	204.426	Special Education 12-1-4	Physical Therapy Consult	147.61	150.44	Per Session 1.92%
204	204.428	Special Education 12-1-4	Speech Consult	147.61	150.44	Per Session 1.92%
204	204.430	Special Education 12-1-4	Speech Consult Bilingual	147.61	150.44	Per Session 1.92%
204	204.432	Special Education 12-1-4	Eng. as a Second Lang. Consult	147.61	150.44	Per Session 1.92%
204	204.434	Special Education 12-1-4	Occupational Therapy Consult	147.61	150.44	Per Session 1.92%
204	204.436	Special Education 12-1-4	Orientation & Mobility Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr 1.92%
204	204.437	Special Education 12-1-4	Earmold Single	210.62	214.66	Each 1.92%
204	204.438	Special Education 12-1-4	Earmolds Pair	351.03	357.77	Pair 1.92%
204	204.439	Special Education 12-1-4	FM Auditory Process Test Battery Ev	1,955.67	1,993.22	Per Evaluation 1.92%
204	204.440	Special Education 12-1-4	FM Electro-Acoustic & Behav. Adj.	480.64	489.87	Per Visit 1.92%
204	204.442	Special Education 12-1-4	FM Auditory Workshop/Training	342.36	348.93	Per Hour 1.92%
204	204.444	Special Education 12-1-4	Augment. Comm. Consult/Train	583.09	594.29	Per Hour 1.92%
204	204.446	Special Education 12-1-4	Social History Evaluation	408.22	416.06	Per Evaluation 1.92%
204	204.448	Special Education 12-1-4	Assistive Technology Consult	583.09	594.29	Per Hour 1.92%
204	204.450	Special Education 12-1-4	Medical Screening / Physical	274.38	279.65	Per Screening 1.92%
204	204.452	Special Education 12-1-4	Orientation & Mobility Evaluation	823.20	839.01	Per Evaluation 1.92%
204	204.454	Special Education 12-1-4	Counseling Consult	147.61	150.44	Per Session 1.92%
204	204.456	Special Education 12-1-4	Augment. Comm. Troubleshoot/Repair	583.09	594.29	Per Hour 1.92%
204	204.457	Special Education 12-1-4	FM Auditory Trainers Equipment	0.00	0.00	Actual Usage --
204	204.458	Special Education 12-1-4	FM Auditory Trainers Consult	342.36	348.93	Per Hour 1.92%
204	204.459	Special Education 12-1-4	FM Auditory Trainers Order	480.64	489.87	Per Student 1.92%
204	204.460	Special Education 12-1-4	Orientation & Mobility Consult	147.61	150.44	Per Session 1.92%
204	204.462	Special Education 12-1-4	Audiological Evaluation	548.81	559.35	Per Evaluation 1.92%
204	204.464	Special Education 12-1-4	Vision Tech Consult	583.09	594.29	Per Hour 1.92%
205	205.100	Special Education 8-1-1	Special Education 8-1-1 Full Day	72,489.00	73,903.00	Per Student 1.95%

Eastern Suffolk BOCES - 2026-27 Rates

Department of

Special Education

Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
205	205.101	Special Education 8-1-1	Educational Evaluation	395.04	402.62	Per Evaluation	1.92%
205	205.102	Special Education 8-1-1	No Show Fee St. Charles	195.23	198.98	No Show Fee	1.92%
205	205.103	Special Education 8-1-1	Functional Behav. Assess. Evaluatio	823.20	839.01	Per Evaluation	1.92%
205	205.105	Special Education 8-1-1	No Show Fee 1st SB Psych	325.36	331.61	1st No Show Fee	1.92%
205	205.110	Special Education 8-1-1	Special Education 8-1-1 Half Day	44,943.00	45,820.00	Per Student	1.95%
205	205.115	Special Education 8-1-1	No Show Fee 2nd SB Psych	455.52	464.27	2nd No Show Fee	1.92%
205	205.120	Special Education 8-1-1	Outreach Classified Students	72,489.00	73,903.00	Per Student	1.95%
205	205.125	Special Education 8-1-1	8-2-1 Classroom Teacher Shared FD	28,717.00	29,277.00	Per Student	1.95%
205	205.151	Special Education 8-1-1	No Show Fee Adv. Psych Assess.	650.74	663.23	No Show Fee	1.92%
205	205.160	Special Education 8-1-1	ADOS Stony Brook DD	1,890.49	1,923.36	Per Evaluation	1.74%
205	205.161	Special Education 8-1-1	Autism Specialty Report	1,887.13	1,923.36	Per Evaluation	1.92%
205	205.165	Special Education 8-1-1	ADOS & Psych. Stony Brook DD	2,125.17	2,162.13	Per Evaluation	1.74%
205	205.170	Special Education 8-1-1	No Show Fee Aud. Test Battery	195.56	199.31	No Show Fee	1.92%
205	205.200	Special Education 8-1-1	FM Aud. Train. Summer Equip. Main.	342.36	348.93	Per Student	1.92%
205	205.201	Special Education 8-1-1	FM Follow-up Office Visit	164.60	167.76	Per Visit	1.92%
205	205.203	Special Education 8-1-1	FM Consult Visit	98.72	100.62	Per Visit	1.92%
205	205.205	Special Education 8-1-1	Counseling Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
205	205.210	Special Education 8-1-1	Counseling Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
205	205.215	Special Education 8-1-1	Eng. as a Second Lang. Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
205	205.220	Special Education 8-1-1	Eng. as a Second Lang. Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
205	205.225	Special Education 8-1-1	Hearing Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
205	205.235	Special Education 8-1-1	Occupational Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
205	205.240	Special Education 8-1-1	Occupational Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
205	205.245	Special Education 8-1-1	Physical Therapy Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
205	205.250	Special Education 8-1-1	Physical Therapy Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
205	205.255	Special Education 8-1-1	Speech Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
205	205.260	Special Education 8-1-1	Speech Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
205	205.265	Special Education 8-1-1	Vision Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
205	205.275	Special Education 8-1-1	Individual Aide Full Day	64,420.00	65,640.00	Per Year	1.89%
205	205.276	Special Education 8-1-1	Class. Aide Shared 8-1-1+3 HD	13,804.00	14,065.00	Per Student	1.89%
205	205.277	Special Education 8-1-1	Class. Aide Shared 8-1-1+2 FD	18,405.00	18,753.00	Per Student	1.89%
205	205.278	Special Education 8-1-1	Class. Aide Shared 8-1-1+3 FD	27,609.00	28,131.00	Per Student	1.89%
205	205.279	Special Education 8-1-1	Individual Aide Half Day	32,210.00	32,820.00	Per Year	1.89%
205	205.280	Special Education 8-1-1	Individual Aide Shared	0.00	0.00	Actual Usage	--
205	205.281	Special Education 8-1-1	Class. Aide Shared 8-1-1+4 FD	36,811.00	37,508.00	Per Student	1.89%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
205	205.282	Special Education 8-1-1	Class. Aide Shared 8-1-1+4 HD	18,405.00	18,753.00	Per Student	1.89%
205	205.284	Special Education 8-1-1	Class. Aide Shared 8-1-1+2 HD	9,202.80	9,377.00	Per Student	1.89%
205	205.285	Special Education 8-1-1	Sign Language Interpreter	64,420.00	65,640.00	Per Year	1.89%
205	205.290	Special Education 8-1-1	Autism/Behav. Consult/Training	293.56	297.36	Per Hour	1.29%
205	205.294	Special Education 8-1-1	Home Applied Behav Analysis Summer	215.00	219.13	Per Hour	1.92%
205	205.295	Special Education 8-1-1	Home Applied Behavioral Analysis	215.00	219.13	Per Hour	1.92%
205	205.297	Special Education 8-1-1	Parent Training	215.00	219.13	Per Hour	1.92%
205	205.298	Special Education 8-1-1	Occupational Therapy Screening	263.37	268.43	Per Screening	1.92%
205	205.299	Special Education 8-1-1	Physical Therapy Screening	263.37	268.43	Per Screening	1.92%
205	205.300	Special Education 8-1-1	Assistive Technology Evaluation	2,743.99	2,796.67	Per Evaluation	1.92%
205	205.305	Special Education 8-1-1	Augmentative Comm. Evaluation	6,585.88	6,712.33	Per Evaluation	1.92%
205	205.320	Special Education 8-1-1	Speech Evaluation Bilingual	1,053.46	1,073.69	Per Evaluation	1.92%
205	205.335	Special Education 8-1-1	Neuropsychological Evaluation	407.53	415.35	Per Hour	1.92%
205	205.340	Special Education 8-1-1	Occupational Therapy Evaluation	823.20	839.01	Per Evaluation	1.92%
205	205.345	Special Education 8-1-1	Physical Therapy Evaluation	823.20	839.01	Per Evaluation	1.92%
205	205.350	Special Education 8-1-1	Psychiatric On-Site Consult/Observe	447.69	453.02	Per Hour	1.19%
205	205.351	Special Education 8-1-1	No Show Fee Psych. On-Site Con/Ob	390.43	397.93	No Show Fee	1.92%
205	205.365	Special Education 8-1-1	Psycho-Ed. Reevaluation	823.20	839.01	Per Evaluation	1.92%
205	205.367	Special Education 8-1-1	Psycho-Ed. Reevaluation Bilingual	1,372.01	1,398.35	Per Evaluation	1.92%
205	205.370	Special Education 8-1-1	Social History Evaluation Bilingual	408.22	416.06	Per Evaluation	1.92%
205	205.375	Special Education 8-1-1	Speech Evaluation	823.20	839.01	Per Evaluation	1.92%
205	205.385	Special Education 8-1-1	Stony Brook Psych. Consult/Obs	406.78	414.59	Per Hour	1.92%
205	205.390	Special Education 8-1-1	Vision Evaluation	823.20	839.01	Per Evaluation	1.92%
205	205.394	Special Education 8-1-1	Eng. as a Second Lang. Evaluation	823.20	839.01	Per Evaluation	1.92%
205	205.396	Special Education 8-1-1	Hearing Evaluation	823.20	839.01	Per Evaluation	1.92%
205	205.398	Special Education 8-1-1	Stony Brook Psych. Report	1,434.16	1,459.11	Per Evaluation	1.74%
205	205.420	Special Education 8-1-1	Hearing Consult	147.61	150.44	Per Session	1.92%
205	205.422	Special Education 8-1-1	Vision Consult	147.61	150.44	Per Session	1.92%
205	205.424	Special Education 8-1-1	Parent Training Consult	293.13	298.76	Per Hour	1.92%
205	205.426	Special Education 8-1-1	Physical Therapy Consult	147.61	150.44	Per Session	1.92%
205	205.428	Special Education 8-1-1	Speech Consult	147.61	150.44	Per Session	1.92%
205	205.430	Special Education 8-1-1	Speech Consult Bilingual	147.61	150.44	Per Session	1.92%
205	205.432	Special Education 8-1-1	Eng. as a Second Lang. Consult	147.61	150.44	Per Session	1.92%
205	205.434	Special Education 8-1-1	Occupational Therapy Consult	147.61	150.44	Per Session	1.92%
205	205.436	Special Education 8-1-1	Orientation & Mobility Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
205	205.437	Special Education 8-1-1	Earmold Single	210.62	214.66	Each	1.92%
205	205.438	Special Education 8-1-1	Earmolds Pair	351.03	357.77	Pair	1.92%
205	205.439	Special Education 8-1-1	FM Auditory Process Test Battery Ev	1,955.67	1,993.22	Per Evaluation	1.92%
205	205.440	Special Education 8-1-1	FM Electro-Acoustic & Behav. Adj.	480.64	489.87	Per Visit	1.92%
205	205.442	Special Education 8-1-1	FM Auditory Workshop/Training	342.36	348.93	Per Hour	1.92%
205	205.444	Special Education 8-1-1	Augment. Comm. Consult/Train	583.09	594.29	Per Hour	1.92%
205	205.446	Special Education 8-1-1	Social History Evaluation	408.22	416.06	Per Evaluation	1.92%
205	205.448	Special Education 8-1-1	Assistive Technology Consult	583.09	594.29	Per Hour	1.92%
205	205.450	Special Education 8-1-1	Medical Screening / Physical	274.38	279.65	Per Screening	1.92%
205	205.452	Special Education 8-1-1	Orientation & Mobility Evaluation	823.20	839.01	Per Evaluation	1.92%
205	205.454	Special Education 8-1-1	Counseling Consult	147.61	150.44	Per Session	1.92%
205	205.456	Special Education 8-1-1	Augment. Comm. Troubleshoot/Repair	583.09	594.29	Per Hour	1.92%
205	205.457	Special Education 8-1-1	FM Auditory Trainers Equipment	0.00	0.00	Actual Usage	--
205	205.458	Special Education 8-1-1	FM Auditory Trainers Consult	342.36	348.93	Per Hour	1.92%
205	205.459	Special Education 8-1-1	FM Auditory Trainer Order	480.64	489.87	Per Student	1.92%
205	205.460	Special Education 8-1-1	Orientation & Mobility Consult	147.61	150.44	Per Session	1.92%
205	205.462	Special Education 8-1-1	Audiological Evaluation	548.81	559.35	Per Evaluation	1.92%
205	205.464	Special Education 8-1-1	Vision Tech Consult	583.09	594.29	Per Hour	1.92%
304	304.100	Speech Impaired	Speech Individual Itinerant	5,778.00	5,888.94	Sess/Stud/Wk/Yr	1.92%
304	304.110	Speech Impaired	Speech Teacher Itinerant (SPED)	47,577.22	48,491.00	Day/Week/Year	1.92%
304	304.120	Speech Impaired	Speech Ind. Bilingual Itinerant	5,778.00	5,888.80	Sess/Stud/Wk/Yr	1.92%
304	304.200	Speech Impaired	Speech Evaluation Bilingual Itin.	1,085.57	1,106.41	Per Evaluation	1.92%
304	304.375	Speech Impaired	Speech Evaluation Itinerant	1,085.57	1,106.41	Per Evaluation	1.92%
304	304.428	Speech Impaired	Speech Consult Itinerant	144.45	147.22	Per Session	1.92%
304	304.430	Speech Impaired	Speech Consult Bilingual Itin.	144.45	147.22	Per Session	1.92%
305	305.100	Speech Improvement Teacher	Speech Teacher Itinerant (Gen Ed)	47,578.00	48,491.00	Day/Week/Year	1.92%
305	305.375	Speech Improvement Teacher	Speech Evaluation Itinerant (Gen Ed	1,085.57	1,106.41	Per Evaluation	1.92%
311	311.100	ESL Services	Eng. as a Second Lang. Teacher Itin	37,847.00	38,574.00	Day/Week/Year	1.92%
311	311.394	ESL Services	Eng. as a Second Lang. Evaluation	1,107.28	1,128.54	Per Evaluation	1.92%
312	312.100	School Psychologist	Psychologist Itinerant	39,397.00	40,153.00	Day/Week/Year	1.92%
312	312.101	School Psychologist	Educational Evaluation Itinerant	398.52	406.17	Per Evaluation	1.92%
312	312.105	School Psychologist	Functional Behav. Assess. Eval. Iti	1,107.28	1,128.54	Per Evaluation	1.92%
312	312.110	School Psychologist	Psycho-Ed. Reevaluation Itinerant	1,102.58	1,123.75	Per Evaluation	1.92%
312	312.115	School Psychologist	Psycho-Ed Reevaluation Biling. Itin	1,384.17	1,410.75	Per Evaluation	1.92%
312	312.120	School Psychologist	Counseling Itinerant	175.61	178.98	Per Session	1.92%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Special Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
312	312.370	School Psychologist	Social History Evaluation Bilingual	411.82	419.73	Per Evaluation	1.92%
312	312.446	School Psychologist	Social History Evaluation Itinerant	411.82	419.73	Per Evaluation	1.92%
313	313.100	Visually Impaired	Vision / Mobility Itinerant	7,069.20	7,204.80	Sess/Stud/Wk/Yr	1.92%
313	313.390	Visually Impaired	Vision Evaluation Itinerant	1,124.03	1,145.61	Per Evaluation	1.92%
313	313.422	Visually Impaired	Vision Consult Itinerant	176.73	180.12	Per Session	1.92%
313	313.436	Visually Impaired	Orientation & Mobility Consult Itin	176.73	180.12	Per Session	1.92%
313	313.437	Visually Impaired	Orientation & Mobility Teacher Itin	45,827.05	46,707.00	Day/Week/Year	1.92%
313	313.438	Visually Impaired	Vision Teacher Itinerant	45,827.05	46,707.00	Day/Week/Year	1.92%
313	313.452	Visually Impaired	Orientation & Mobility Evaluation I	1,124.03	1,145.61	Per Evaluation	1.92%
317	317.100	Hearing Impaired	Hearing Individual Itinerant	7,069.20	7,204.80	Sess/Stud/Wk/Yr	1.92%
317	317.105	Hearing Impaired	Hearing Teacher Itinerant	45,827.05	46,707.00	Day/Week/Year	1.92%
317	317.110	Hearing Impaired	Sign Language Interpreter Itin.	67,166.68	68,436.13	Per Year	1.89%
317	317.125	Hearing Impaired	Hearing Consult Itinerant	176.73	180.12	30 Min/Session	1.92%
317	317.170	Hearing Impaired	No Show Fee Aud. Test Battery Itin.	195.56	199.31	No Show Fee	1.92%
317	317.200	Hearing Impaired	FM Aud. Train. Summer Equip. Main.	350.61	357.34	Per Student	1.92%
317	317.201	Hearing Impaired	FM Follow-up Office Visit	168.58	171.82	Per Visit	1.92%
317	317.203	Hearing Impaired	FM Consult Visit	101.13	103.07	Per Visit	1.92%
317	317.396	Hearing Impaired	Hearing Evaluation Itinerant	1,124.03	1,145.61	Per Evaluation	1.92%
317	317.437	Hearing Impaired	Earmold Single Itinerant	215.69	219.83	Each	1.92%
317	317.438	Hearing Impaired	Earmolds Pair Itinerant	359.51	366.41	Pair	1.92%
317	317.439	Hearing Impaired	FM Auditory Process Test Battery Ev	2,002.77	2,041.22	Per Evaluation	1.92%
317	317.440	Hearing Impaired	FM Electro-Acoustic & Behav. Adj. I	492.22	501.67	Per Visit	1.92%
317	317.442	Hearing Impaired	FM Auditory Workshop/Training Itin.	350.61	357.34	Per Hour	1.92%
317	317.458	Hearing Impaired	FM Auditory Trainers Consult Itiner	350.61	357.34	Per Hour	1.92%
317	317.459	Hearing Impaired	FM Auditory Trainer Order Itinerant	492.22	501.67	Per Student	1.92%
317	317.462	Hearing Impaired	Audiological Evaluation Itinerant	548.81	559.35	Per Evaluation	1.92%
320	320.105	Resource Room	Autism/Behav. Consult Teacher Itin.	291.76	297.36	Per Hour	1.92%
320	320.290	Resource Room	Autism/Behav. Consult/Training Itin	291.76	297.36	Per Hour	1.92%
320	320.297	Resource Room	Parent Training Itinerant	215.00	219.13	Per Hour	1.92%
320	320.300	Resource Room	Home Applied Behavioral Analysis It	215.00	219.13	Per Hour	1.92%
321	321.100	Occupational Therapy	Occupational Therapy Individ. Itin.	5,982.80	6,097.67	Sess/Stud/Wk/Yr	1.92%
321	321.240	Occupational Therapy	Occupational Therapy Group Itin	3,046.31	3,104.80	Sess/Stud/Wk/Yr	1.92%
321	321.250	Occupational Therapy	Occupational Therapy Screening Itin	271.17	276.38	Per Screening	1.92%
321	321.290	Occupational Therapy	Occupational Therapy Consult Itin.	149.57	152.44	30 Min/Session	1.92%
321	321.340	Occupational Therapy	Occupational Therapy Eval. Itin.	1,101.87	1,123.03	Per Evaluation	1.92%

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Special Education						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure % Change
323	323.100	Physical Therapy	Physical Therapy Individual Itin.	5,982.80	6,097.67	Sess/Stud/Wk/Yr 1.92%
323	323.240	Physical Therapy	Physical Therapy Group Itinerant	3,046.31	3,104.80	Sess/Stud/Wk/Yr 1.92%
323	323.250	Physical Therapy	Physical Therapy Screening Itin.	274.35	279.62	Per Screening 1.92%
323	323.290	Physical Therapy	Physical Therapy Consult Itin.	149.57	152.44	30 Min/Session 1.92%
323	323.345	Physical Therapy	Physical Therapy Evaluation Itin.	1,114.84	1,136.24	Per Evaluation 1.92%
419	419.100	Alternative High School	Alternative High School	0.00	0.00	Actual Usage --
419	419.150	Alternative High School	Alternative Learning Center	0.00	0.00	Actual Usage --
419	419.160	Alternative High School	Alternative Learning Center II	0.00	0.00	Actual Usage --
419	419.200	Alternative High School	AHS Addtl' Instructional Support	65.89	67.21	Per Hour 2.00%
438	438.110	Hospital Instructional - Non Handicapped	Outreach Non-classified Students	72,489.00	73,903.00	Per Student 1.95%
438	438.120	Hospital Instructional - Non Handicapped	Hospital Bound Non-classified	2,041.35	2,079.00	Per Week 1.84%
509	509.100	Summer Special Education-Supervision	Summer SPED Supervision	0.00	0.00	Actual Usage --
515	515.100	Psychiatric Consultant	Psychiatric On-Site Consult/Observe	444.49	453.02	Per Hour 1.92%
515	515.101	Psychiatric Consultant	No Show Fee Psych. On-Site Con/Ob	390.43	397.93	No Show Fee 1.92%
515	515.102	Psychiatric Consultant	No Show Fee St. Charles Itin.	195.23	198.98	No Show Fee 1.92%
515	515.105	Psychiatric Consultant	No Show Fee 1st SB Psych Itinerant	325.36	331.61	1st No Show Fee 1.92%
515	515.115	Psychiatric Consultant	No Show Fee 2nd SB Psych Itinerant	455.52	464.27	2nd No Show Fee 1.92%
515	515.130	Psychiatric Consultant	Stony Brook Psych. Report Itinerant	1,431.62	1,459.11	Per Evaluation 1.92%
515	515.140	Psychiatric Consultant	Stony Brook Psych. Con/Observe	406.78	414.59	Per Hour 1.92%
515	515.150	Psychiatric Consultant	Neuropsychological Evaluation Itine	407.53	415.35	Per Hour 1.92%
515	515.151	Psychiatric Consultant	No Show Fee Adv. Psych Assess.	650.74	663.23	No Show Fee 1.92%
515	515.160	Psychiatric Consultant	ADOS Stony Brook DD Itinerant	1,887.13	1,923.36	Per Evaluation 1.92%
515	515.161	Psychiatric Consultant	Autism Specialty Report Itinerant	1,887.13	1,923.36	Per Evaluation 1.92%
515	515.165	Psychiatric Consultant	ADOS & Psych. Stony Brook DD Itin.	2,121.40	2,162.13	Per Evaluation 1.92%
519	519.200	Augmentative Communication	Augment. Comm. Evaluation Itinerant	6,920.48	7,053.35	Per Evaluation 1.92%
519	519.400	Augmentative Communication	Assistive Technology Eval. Itin.	4,152.32	4,232.04	Per Evaluation 1.92%
519	519.444	Augmentative Communication	Augment. Comm. Consult/Train Itin.	588.25	599.54	Per Hour 1.92%
519	519.448	Augmentative Communication	Assistive Technology Consult Itin.	585.36	596.60	Per Hour 1.92%
519	519.456	Augmentative Communication	Augment. Comm. Troubleshoot/Repair	588.25	599.54	Per Hour 1.92%
519	519.464	Augmentative Communication	Vision Tech Consult Itin.	588.25	599.54	Per Hour 1.92%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Career, Technical and Adult Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
101	101.100	Career Education	Career and Technical Education	16,050.00	16,370.00	Per Student	1.99%
101	101.120	Career Education	Career and Tech. Ed./Transportation	1,090.00	1,111.00	Per Student	1.93%
101	101.140	Career Education	CTE Bilingual Intensive Support Svc	32,210.00	32,820.00	Prorated	1.89%
101	101.150	Career Education	Related Svc-Hearing Impaired Indiv	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
101	101.160	Career Education	Related Service Hearing Consult	147.61	150.44	Per Session	1.92%
101	101.279	Career Education	CTE Individual Aide - Half-Day	32,210.00	32,820.00	Per Year	1.89%
101	101.520	Career Education	Related Svc - Counseling (Ind)	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.101	Locally Approved Career Education	Full Day LCE	0.00	60,800.00	Per Student	--
103	103.102	Locally Approved Career Education	Half Day LCE	0.00	30,400.00	Per Student	--
103	103.165	Locally Approved Career Education	EVAL-SB DD (Psychiatric & ADOS)	2,125.17	2,162.13	Per Evaluation	1.74%
103	103.170	Locally Approved Career Education	LCE Individual Aide Full Day	64,420.00	65,640.00	Annual	1.89%
103	103.180	Locally Approved Career Education	LCE Bilingual Intensive Support Svc	32,210.00	32,820.00	Prorated	1.89%
103	103.215	Locally Approved Career Education	Related Service - ESL (Individual)	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.226	Locally Approved Career Education	LCE-Hearing Impaired wkl/yr	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.235	Locally Approved Career Education	Related Svc - Occ Therapy (Ind)	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.260	Locally Approved Career Education	Related Svc - Speech/Lang Imp (Grp)	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
103	103.279	Locally Approved Career Education	LCE Individual Aide Half-Day	32,210.00	32,820.00	Annual	1.89%
103	103.295	Locally Approved Career Education	Autism/Behavioral Consultant	293.56	297.36	Per Hour	1.29%
103	103.297	Locally Approved Career Education	Parent Training	215.00	219.13	Per Hour	1.92%
103	103.340	Locally Approved Career Education	Evaluation - Occ. Therapy	823.20	839.01	Per Evaluation	1.92%
103	103.345	Locally Approved Career Education	Evaluation - Physical Therapy	823.20	839.01	Per Evaluation	1.92%
103	103.365	Locally Approved Career Education	Eval. Psych-Ed/Reeval.	823.20	839.01	Per Evaluation	1.92%
103	103.367	Locally Approved Career Education	LCE-Psycho-Ed ReEval Bilingual	1,372.01	1,398.35	Per Evaluation	1.92%
103	103.375	Locally Approved Career Education	Evaluation - Speech language	823.20	839.01	Per Evaluation	1.92%
103	103.398	Locally Approved Career Education	Eval. Psych-SB Comp Rpt	1,434.16	1,461.70	Per Evaluation	1.92%
103	103.420	Locally Approved Career Education	LCE Related Service Hearing Consult	147.61	150.44	Per Session	1.92%
103	103.421	Locally Approved Career Education	LCE Vision - Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.422	Locally Approved Career Education	LCE Vision Consult	147.61	150.44	Per Session	1.92%
103	103.423	Locally Approved Career Education	LCE Orientation & Mobility Indiv	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.424	Locally Approved Career Education	LCE Orientation&Mobility Consult	147.61	150.44	Per Session	1.92%
103	103.425	Locally Approved Career Education	LCE Physical Therapy - Individual	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.426	Locally Approved Career Education	Related Service -Phy Ther Consult	147.61	150.44	Per Session	1.92%
103	103.427	Locally Approved Career Education	LCE Physical Therapy - Group	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
103	103.428	Locally Approved Career Education	Related Service - Speech Consult	147.61	150.44	Per Session	1.92%
103	103.434	Locally Approved Career Education	Related Svc-Occ Therapy Consult	147.61	150.44	Per Session	1.92%
103	103.446	Locally Approved Career Education	LCE-Social History Evaluation	408.22	416.06	Per Evaluation	1.92%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Career, Technical and Adult Education							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
103	103.520	Locally Approved Career Education	Related Svc - Counseling (Ind)	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
103	103.530	Locally Approved Career Education	Related Svc - Counseling (Group)	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%
103	103.575	Locally Approved Career Education	Related Service - Speech/Lang (Ind)	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
306	306.100	Work Experience Coordinator/Teacher	Work Experience Coordinator/Teacher	0.00	0.00	Actual Usage	--
326	326.110	In District CTE	In District CTE	160,500.00	163,700.00	Annual	1.99%
422	422.100	Junior ROTC	Junior ROTC	26,785.00	32,200.00	10 Students	20.22%
422	422.110	Junior ROTC	Junior ROTC - Leadership Program	21.00	21.00	Per Student	--
449	449.110	Alternatives to Incarceration	Day Reporting Center - Alt. HS	5,198.00	5,301.00	Monthly	1.98%
449	449.520	Alternatives to Incarceration	Related Services-Counseling (Ind)	5,904.40	6,017.60	Sess/Stud/Wk/Yr	1.92%
449	449.530	Alternatives to Incarceration	Related Services-Counseling (Group)	2,929.60	2,985.60	Sess/Stud/Wk/Yr	1.91%

Eastern Suffolk BOCES - 2026-27 Rates

Department of

Educational Support Services

Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
405	405.100	Exploratory Enrichment	Exploratory Enrichment-Coord. Fee	0.00	0.00	Actual Usage	--
405	405.110	Exploratory Enrichment	Exploratory Enrichment Programs	0.00	0.00	Actual Usage	--
432	432.110	Regional Summer Secondary School	Regional Summer School	514.00	524.23	Per Student	1.99%
432	432.120	Regional Summer Secondary School	Regents Review Class	241.00	245.80	Per Student	1.99%
432	432.130	Regional Summer Secondary School	Regents Exam	143.00	145.85	Per Test	1.99%
432	432.445	Regional Summer Secondary School	Summer Enrichment	0.00	0.00	Actual Usage	--
435	435.110	School Year Enrichment	HS Pre-College STEM				
435	435.110.100	School Year Enrichment	HS Pre-College STEM	1,683.00	1,716.65	Per Student	2.00%
435	435.110.110	School Year Enrichment	HS Pre-College STEM Teacher Stipend	1,350.30	1,377.30	Per Teacher	2.00%
435	435.110.120	School Year Enrichment	Pre-College STEM Transport 1-14	0.00	0.00	Actual Usage	--
435	435.110.130	School Year Enrichment	Pre-College STEM Transport 15-44	0.00	0.00	Actual Usage	--
435	435.150	School Year Enrichment	Enrich. Pgm - LI Scnce& Eng. Fair JV	0.00	0.00	Actual Usage	--
435	435.160	School Year Enrichment	Enrich. Pgm - LI Science & Eng Fair	0.00	0.00	Actual Usage	--
435	435.170	School Year Enrichment	Enrich. Pgm - LISEF/SSPMSP	0.00	0.00	Actual Usage	--
435	435.185	School Year Enrichment	Extended Day Enrichment Program	0.00	0.00	Actual Usage	--
435	435.220	School Year Enrichment	MS Pre-College STEM				
435	435.220.100	School Year Enrichment	MS Pre-College STEM	1,683.00	1,716.65	Per Student	2.00%
435	435.220.110	School Year Enrichment	MS Pre-College STEM Teacher Stipend	1,350.30	1,377.30	Per Teacher	2.00%
440	440.100	Arts in Education	Arts-in-Ed. - Coordination Fee	0.00	0.00	Actual Usage	--
440	440.110	Arts in Education	Arts-In-Education Programs	0.00	0.00	Actual Usage	--
440	440.120	Arts in Education	Enrichment Pgm - Conf. for Kids	700.00	700.00	20 Students	--
440	440.130	Arts in Education	Arts in Education Prof Development	0.00	0.00	Actual Usage	--
440	440.140	Arts in Education	Instructional Musical Instruments				
440	440.140.100	Arts in Education	IMIS Coordination Fees*	0.00	0.00	Actual Usage	--
440	440.140.110	Arts in Education	IMIS Multi-year Service Agreement	0.00	0.00	Actual Usage	--
440	440.140.120	Arts in Education	IMIS Inventory Management	0.00	0.00	Actual Usage	--
440	440.140.130	Arts in Education	IMIS Professional Development	0.00	0.00	Actual Usage	--
440	440.140.210	Arts in Education	IMIS Base Svc (<5000 students)	2,500.00	2,500.00	Per District	--
440	440.140.220	Arts in Education	IMIS Base Svc (5001-8000 students)	3,000.00	3,000.00	Per District	--
440	440.140.230	Arts in Education	IMIS Base Svc (8,000+ students)	3,500.00	3,500.00	Per District	--
508	508.100	Library Automation	Library Automation				
508	508.100.110	Library Automation	Library Auto (1 - 600 Enrollment)	1,216.87	1,241.09	Per District	1.99%
508	508.100.120	Library Automation	Library Auto (601 - 2000 Enroll)	2,032.75	2,073.20	Per District	1.99%
508	508.100.130	Library Automation	Library Auto (2001 - 5000 Enroll)	2,741.44	2,796.00	Per District	1.99%
508	508.100.140	Library Automation	Library Auto (5001 - 8000 Enroll)	3,526.58	3,596.76	Per District	1.99%

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Educational Support Services							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
508	508.100.150	Library Automation	Library Auto (8001 - 11000 Enroll)	4,059.16	4,139.94	Per District	1.99%
508	508.100.160	Library Automation	Library Auto (11001 - Over Enroll)	4,773.98	4,869.00	Per District	1.99%
508	508.200	Library Automation	Library Automation Program				
508	508.200.100	Library Automation	Follett	0.00	0.00	Actual Usage	--
508	508.200.200	Library Automation	Opals	0.00	0.00	Actual Usage	--
508	508.200.300	Library Automation	Accessit	0.00	0.00	Actual Usage	--
508	508.220	Library Automation	Library Service Scanners	0.00	0.00	Actual Usage	--
508	508.250	Library Automation	OverDrive Standalone Platform				
508	508.250.150	Library Automation	SORA/OverDrive Basic Platform	0.00	0.00	Actual Usage	--
508	508.250.300	Library Automation	SORA/OverDrive Additional Content	0.00	0.00	Actual Usage	--
514	514.410	Instructional Technology	School Data Bank Svc - Intro	8,825.22	9,000.84	Annual	1.99%
514	514.420	Instructional Technology	School Data Bk Svc - Intro PS/PK 6	3,727.11	3,801.27	Annual	1.99%
514	514.430	Instructional Technology	School Data Bank Svc-Full Service				
514	514.430.100	Instructional Technology	School Data Bank Svc-Full Service	9.84	10.04	Per Student	2.03%
514	514.430.101	Instructional Technology	School Data Bk Svc-Full Service-Min	4,192.99	4,276.43	Annual	1.99%
514	514.430.102	Instructional Technology	School Data Bk Svc-Full Service-Max	95,926.27	97,835.21	Annual	1.99%
514	514.440	Instructional Technology	School Data Bank Svc.2FTE Staff Dev	30,555.48	31,163.53	Annual	1.99%
514	514.470	Instructional Technology	School Data Bank Svcs Inclusive Svc				
514	514.470.100	Instructional Technology	School Data Bank Svcs-Inclusive Svc	9.84	10.04	Per Student	2.03%
514	514.470.101	Instructional Technology	School Data Bank Svcs -Incl Svc-Max	91,230.82	93,046.32	Annual	1.99%
514	514.480	Instructional Technology	School Data Bk Svc -Incl SvcSDE	27,765.21	28,317.73	Annual	1.99%
514	514.485	Instructional Technology	School Data Bk Svc -Bantam Service	10,455.83	10,663.90	Annual	1.99%
514	514.486	Instructional Technology	School Data Bk Svc - Custom Reports	0.00	0.00	Actual Usage	--
514	514.487	Instructional Technology	School Data Bk Svc -10 Day Package	9,225.72	9,409.31	Per 10 day Pkg	1.99%
514	514.488	Instructional Technology	SDBS Data Compilation Support Svc				
514	514.488.100	Instructional Technology	SDBS Data Compilation Support .2FTE	0.00	0.00	Actual Usage	--
514	514.490	Instructional Technology	School Data Bk Svc - Oth Svc	0.00	0.00	Actual Usage	--
514	514.515	Instructional Technology	Full Service Scoring for NYSED K-12	0.00	0.00	Actual Usage	--
514	514.516	Instructional Technology	Full Service Scoring for Regents				
514	514.516.100	Instructional Technology	ELA Regents	0.00	0.00	Actual Usage	--
514	514.516.200	Instructional Technology	Algebra I Regents (English)	0.00	0.00	Actual Usage	--
514	514.516.201	Instructional Technology	Algebra I Regents (Spanish)	0.00	0.00	Actual Usage	--
514	514.516.202	Instructional Technology	Algebra I Regents (World Language)	0.00	0.00	Actual Usage	--
514	514.516.210	Instructional Technology	Geometry Regents (English)	0.00	0.00	Actual Usage	--
514	514.516.211	Instructional Technology	Geometry Regents (Spanish)	0.00	0.00	Actual Usage	--

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514	514.516.212	Instructional Technology	Geometry Regents (World Language)	0.00	0.00	Actual Usage --
514	514.516.220	Instructional Technology	Algebra II Regents (English)	0.00	0.00	Actual Usage --
514	514.516.221	Instructional Technology	Algebra II Regents (Spanish)	0.00	0.00	Actual Usage --
514	514.516.222	Instructional Technology	Algebra II Regents (World Language)	0.00	0.00	Actual Usage --
514	514.516.300	Instructional Technology	Earth Science Regents (English)	0.00	0.00	Actual Usage --
514	514.516.301	Instructional Technology	Earth Science Regents (Spanish)	0.00	0.00	Actual Usage --
514	514.516.302	Instructional Technology	Earth Science Regents (World Lang)	0.00	0.00	Actual Usage --
514	514.516.400	Instructional Technology	Chemistry Regents (English)	0.00	0.00	Actual Usage --
514	514.516.401	Instructional Technology	Chemistry Regents (Spanish)	0.00	0.00	Actual Usage --
514	514.516.402	Instructional Technology	Chemistry Regents (World Language)	0.00	0.00	Actual Usage --
514	514.516.500	Instructional Technology	Life Sci: Bio Regents (English)	0.00	0.00	Actual Usage --
514	514.516.501	Instructional Technology	Life Sci: Bio Regents (Spanish)	0.00	0.00	Actual Usage --
514	514.516.502	Instructional Technology	Life Sci: Bio Regents (World Lang)	0.00	0.00	Actual Usage --
514	514.516.600	Instructional Technology	Physics Regents (English)	0.00	0.00	Actual Usage --
514	514.516.601	Instructional Technology	Physics Regents (Spanish)	0.00	0.00	Actual Usage --
514	514.516.602	Instructional Technology	Physics Regents (World Language)	0.00	0.00	Actual Usage --
514	514.516.700	Instructional Technology	Global History Regents (English)	0.00	0.00	Actual Usage --
514	514.516.701	Instructional Technology	Global History Regents (Spanish)	0.00	0.00	Actual Usage --
514	514.516.702	Instructional Technology	Global History Regents (World Lang)	0.00	0.00	Actual Usage --
514	514.516.800	Instructional Technology	US History Regents (English)	0.00	0.00	Actual Usage --
514	514.516.801	Instructional Technology	US History Regents (Spanish)	0.00	0.00	Actual Usage --
514	514.516.802	Instructional Technology	US History Regents (World Language)	0.00	0.00	Actual Usage --
514	514.650	Instructional Technology	Ellevation			
514	514.650.100	Instructional Technology	Platform Unlim. 0-450 ELL	0.00	0.00	Actual Usage --
514	514.650.101	Instructional Technology	Platform Unlim. 451-999 ELL	0.00	0.00	Actual Usage --
514	514.650.102	Instructional Technology	Platform Unlim. 1,000-4,999 ELL	0.00	0.00	Actual Usage --
514	514.650.103	Instructional Technology	Platform Unlim. 5,000-14,999 ELL	0.00	0.00	Actual Usage --
514	514.650.104	Instructional Technology	Platform Unlim. 15,000+ ELL	0.00	0.00	Actual Usage --
514	514.650.200	Instructional Technology	Collaborate 0-500 ELL	0.00	0.00	Actual Usage --
514	514.650.201	Instructional Technology	Collaborate 501-999 ELL	0.00	0.00	Actual Usage --
514	514.650.202	Instructional Technology	Collaborate 1,000-4,999 ELL	0.00	0.00	Actual Usage --
514	514.650.203	Instructional Technology	Collaborate 5,000-14,999 ELL	0.00	0.00	Actual Usage --
514	514.650.204	Instructional Technology	Collaborate 15,000+ ELL	0.00	0.00	Actual Usage --
514	514.650.300	Instructional Technology	Strategies 0-450 ELL	0.00	0.00	Actual Usage --
514	514.650.301	Instructional Technology	Strategies 451-999 ELL	0.00	0.00	Actual Usage --

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514	514.650.302	Instructional Technology	Strategies 1,000-4,999 ELL	0.00	0.00	Actual Usage --
514	514.650.303	Instructional Technology	Strategies 5,000-14,999 ELL	0.00	0.00	Actual Usage --
514	514.650.304	Instructional Technology	Strategies 15,000+ ELL	0.00	0.00	Actual Usage --
514	514.650.400	Instructional Technology	Ellevation - Training	0.00	0.00	Actual Usage --
514	514.650.500	Instructional Technology	Ellevation - Management Fee	0.00	0.00	Actual Usage --
514	514.650.600	Instructional Technology	Ellevation - Other	0.00	0.00	Actual Usage --
514	514.650.700	Instructional Technology	Data&Implem. Up to 850 ELL	0.00	0.00	Actual Usage --
514	514.650.701	Instructional Technology	Data&Implem. Up to 2,000 ELL	0.00	0.00	Actual Usage --
514	514.650.702	Instructional Technology	Data&Implem. Up to 5,500 ELL	0.00	0.00	Actual Usage --
514	514.650.703	Instructional Technology	Data&Implem. 15,000+ ELL	0.00	0.00	Actual Usage --
516	516.100	Library Collections	Library Services/Media Part.			
516	516.100.110	Library Collections	Library/Media (1-600 students)	1,216.87	1,241.09	Per District 1.99%
516	516.100.120	Library Collections	Library/Media (601-2000 students)	2,032.75	2,073.20	Per District 1.99%
516	516.100.130	Library Collections	Library/Media (2001-5000 students)	2,741.44	2,796.00	Per District 1.99%
516	516.100.140	Library Collections	Library/Media (5001-8000 students)	3,526.58	3,596.76	Per District 1.99%
516	516.100.150	Library Collections	Library/Media(8001-11,000 students)	4,059.16	4,139.94	Per District 1.99%
516	516.100.160	Library Collections	Library/Media (11,001+ students)	4,773.98	4,869.00	Per District 1.99%
516	516.100.200	Library Collections	Library Services/Media Other Svcs	0.00	0.00	Actual Usage --
516	516.210	Library Collections	Lib. Svc/Media-Virtual Ref. Collect			
516	516.210.109	Library Collections	Virtual Ref. Collect 3-12 Online	10.96	11.17	Per Student 1.92%
516	516.210.120	Library Collections	Virtual Ref. Collect 3-12 Min/Max	0.00	0.00	Actual Usage --
516	516.220	Library Collections	Library Services - Supp. Databases	0.00	0.00	Actual Usage --
516	516.225	Library Collections	Learning A-Z	0.00	0.00	Actual Usage --
516	516.230	Library Collections	Library Svcs - VRC or DML - 1/2 day	399.95	407.91	Half Day 1.99%
516	516.240	Library Collections	Library Svc - VRC or DML - Full day	743.69	758.49	Full Day 1.99%
516	516.245	Library Collections	Library Svc- VRC or DML 1:1 Consult	285.38	291.06	2 Hours 1.99%
516	516.300	Library Collections	Library Svc/Media Part. (50% disc)			
516	516.300.110	Library Collections	Lib/Med 1-600 stud. (50% disc.)	606.85	618.93	Per District 1.99%
516	516.300.120	Library Collections	Lib/Med 601-2000 stud. (50% disc.)	1,015.28	1,035.48	Per District 1.99%
516	516.300.130	Library Collections	Lib/Med 2001-5000 stud. (50% disc.)	1,369.67	1,396.93	Per District 1.99%
516	516.300.140	Library Collections	Lib/Med 5001-8000 stud. (50% disc.)	1,761.15	1,796.20	Per District 1.99%
516	516.300.150	Library Collections	Lib/Med 8001-11,000 stud (50% disc)	2,029.58	2,069.97	Per District 1.99%
516	516.300.160	Library Collections	Lib/Med 11,001+ stud. (50% disc.)	2,387.10	2,434.60	Per District 1.99%
531	531.100	Prof Dev, Curr, Inst and Assessment	NYS Curriculum & Assessment Svc			
531	531.100.110	Prof Dev, Curr, Inst and Assessment	NYS Curr/Assess Svc 1,000+ Students	8,321.00	8,486.59	Service 1.99%

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531	531.100.120	Prof Dev, Curr, Inst and Assessment	NYS Curr/Assess Svc 100-999 Student	4,160.00	4,242.78	Service	1.99%
531	531.100.130	Prof Dev, Curr, Inst and Assessment	NYS Curr/Assess Svc < 100 Students	2,079.00	2,120.37	Service	1.99%
531	531.150	Prof Dev, Curr, Inst and Assessment	DEI - Development and Support				
531	531.150.100	Prof Dev, Curr, Inst and Assessment	DEI - Basic	3,313.00	3,313.00	Annual	--
531	531.150.200	Prof Dev, Curr, Inst and Assessment	DEI - Enhanced	9,278.00	11,140.00	Annual	20.07%
531	531.150.300	Prof Dev, Curr, Inst and Assessment	DEI - Premium	26,372.00	26,372.00	Annual	--
531	531.200	Prof Dev, Curr, Inst and Assessment	MLP/Frontline				
531	531.200.110	Prof Dev, Curr, Inst and Assessment	MLP/Frontline - Setup & Config.	5,500.00	0.00	Actual Usage	-100.00%
531	531.200.120	Prof Dev, Curr, Inst and Assessment	MLP/Frontline - PDMS	0.00	0.00	Actual Usage	--
531	531.200.121	Prof Dev, Curr, Inst and Assessment	FL-History Transcript Migration PLM	0.00	0.00	Actual Usage	--
531	531.200.140	Prof Dev, Curr, Inst and Assessment	MLP /Frontline EEM (OASYS) Setup	8,800.00	0.00	Actual Usage	-100.00%
531	531.200.150	Prof Dev, Curr, Inst and Assessment	MLP /Frontline EEM (OASYS) Users	0.00	0.00	Actual Usage	--
531	531.200.161	Prof Dev, Curr, Inst and Assessment	MLP/Frontline EEM w/Danielson	0.00	0.00	Actual Usage	--
531	531.200.170	Prof Dev, Curr, Inst and Assessment	MLP /Frontline-Coaching & Collab	0.00	0.00	Actual Usage	--
531	531.200.180	Prof Dev, Curr, Inst and Assessment	MLP/Frontline-C&C w/Danielson	0.00	0.00	Actual Usage	--
531	531.200.190	Prof Dev, Curr, Inst and Assessment	FL- Implem Learning & Collaboration	0.00	0.00	Actual Usage	--
531	531.200.191	Prof Dev, Curr, Inst and Assessment	FL-Learning&Collaboration Resources	0.00	0.00	Actual Usage	--
531	531.200.195	Prof Dev, Curr, Inst and Assessment	FL - Framework for Teaching	0.00	0.00	Actual Usage	--
531	531.300	Prof Dev, Curr, Inst and Assessment	Customized Staff Development	0.00	0.00	Actual Usage	--
531	531.310	Prof Dev, Curr, Inst and Assessment	Customized Staff Dev. (Coord. Fee)	0.00	0.00	Actual Usage	--
531	531.315	Prof Dev, Curr, Inst and Assessment	Professional Development Workshops	0.00	0.00	Actual Usage	--
531	531.350	Prof Dev, Curr, Inst and Assessment	Comprehensive Curr. Dev.	2,183.00	2,226.44	Service	1.99%
531	531.351	Prof Dev, Curr, Inst and Assessment	Curriculum Writing Workshops	0.00	0.00	Actual Usage	--
531	531.352	Prof Dev, Curr, Inst and Assessment	Curriculum Printing	0.00	0.00	Actual Usage	--
531	531.400	Prof Dev, Curr, Inst and Assessment	Ed. Lead., Dev. & Place. Svc(Basic)	3,120.00	3,182.09	Service	1.99%
531	531.410	Prof Dev, Curr, Inst and Assessment	Ed. Leadership, Dev. & Place. Exp	4,160.00	4,242.78	Service	1.99%
531	531.420	Prof Dev, Curr, Inst and Assessment	Ed. Leadership, Dev. & Place. Enh	7,801.00	7,956.24	Service	1.99%
531	531.430	Prof Dev, Curr, Inst and Assessment	Grant Writing Service	0.00	0.00	Actual Usage	--
531	531.440	Prof Dev, Curr, Inst and Assessment	Staff Development-Public Relations	0.00	0.00	Actual Usage	--
531	531.530	Prof Dev, Curr, Inst and Assessment	NYSAA Grades 3-HS Training for CBT	0.00	0.00	Actual Usage	--
531	531.610	Prof Dev, Curr, Inst and Assessment	Athletes Helping Athletes	5,000.00	5,000.00	Service	--
531	531.620	Prof Dev, Curr, Inst and Assessment	Athletes Help. Athletes - Coord Fee	1,000.00	1,000.00	Service	--
531	531.630	Prof Dev, Curr, Inst and Assessment	Sub-Reimburse-Regional/Indist Wksh	0.00	0.00	Actual Usage	--
531	531.631	Prof Dev, Curr, Inst and Assessment	SubReimburs Rgl/Indist CoordFee	0.00	0.00	Actual Usage	--
531	531.632	Prof Dev, Curr, Inst and Assessment	Sub-Reimburse-NYS Assessments Scor	0.00	0.00	Actual Usage	--

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531	531.633	Prof Dev, Curr, Inst and Assessment	SubReimburs Coord Fee NYS Assess S	0.00	0.00	Actual Usage --
531	531.634	Prof Dev, Curr, Inst and Assessment	Sub-Reimburse-NYSAA Scoring	0.00	0.00	Actual Usage --
531	531.635	Prof Dev, Curr, Inst and Assessment	SubReimburs NYSAAScoringCoordFee	0.00	0.00	Actual Usage --
531	531.636	Prof Dev, Curr, Inst and Assessment	Sub-Reimburse-NYSAA Workshops	0.00	0.00	Actual Usage --
531	531.637	Prof Dev, Curr, Inst and Assessment	SubReimburs NYSAAWkspcsCoordFee	0.00	0.00	Actual Usage --
531	531.640	Prof Dev, Curr, Inst and Assessment	Principal Evaluator Service - Basic	837.00	853.65	Per Day 1.99%
531	531.641	Prof Dev, Curr, Inst and Assessment	Principal Evaluator ServiceEnhanced	837.00	853.65	Per Day 1.99%
532	532.100	Model Schools	Model Schools			
532	532.100.110	Model Schools	Model Schools < 2000 students	4,444.00	4,621.00	Annual 3.98%
532	532.100.120	Model Schools	Model Schools > 2001 students	9,258.00	9,628.00	Annual 4.00%
532	532.100.500	Model Schools	Model Schools 3 Yr Technology Plan	600.00	600.00	Annual --
532	532.150	Model Schools	Model Schools Sub-Reimbursement	0.00	0.00	Actual Usage --
532	532.151	Model Schools	Model Schools Sub-Rmbrs Process Fee	0.00	0.00	Actual Usage --
532	532.160	Model Schools	Model Schools Workshops	0.00	0.00	Actual Usage --
532	532.200	Model Schools	Model Schools - On-Site Staff Devel	1,109.00	1,153.00	Per Day 3.97%
532	532.205	Model Schools	Model Schools/514 Instruct Acq Fee	0.00	0.00	Actual Usage --
532	532.210	Model Schools	Model Schools Prof.Dev. 40 day unit	40,200.00	41,808.00	Each 4.00%
532	532.300	Model Schools	Digital Generation Program			
532	532.300.100	Model Schools	Digital Generation - Fall	1,000.00	1,000.00	Per Session --
532	532.300.200	Model Schools	Digital Generation - Spring	1,000.00	1,000.00	Per Session --
532	532.300.300	Model Schools	Digital Generation - Add'l Students	50.00	50.00	Per Student --
535	535.100	Community School Resources	Community School Resources			
535	535.100.100	Community School Resources	Community School Resources-Annual	1,900.00	1,937.81	Annual 1.99%
535	535.100.110	Community School Resources	Community School Resources-AdminFee	0.00	0.00	Actual Usage --
535	535.100.200	Community School Resources	Northwell Mental Health Tier 1 ONLY	0.00	0.00	Actual Usage --
535	535.100.210	Community School Resources	Northwell Mental Health Tier 2 ONLY	2,000.00	2,300.00	Per Evaluation 15.00%
535	535.100.220	Community School Resources	Northwell Mental Health Tier 1 & 2	0.00	0.00	Actual Usage --
535	535.100.230	Community School Resources	Northwell Mental Health Tier 1 & 3	0.00	0.00	Actual Usage --
535	535.100.240	Community School Resources	Northwell Mental Health Add Eval-1	1,500.00	1,850.00	Per Evaluation 23.33%
535	535.100.250	Community School Resources	Northwell Mental Health Add Eval-5	6,750.00	8,325.00	Per Bundle 23.33%
535	535.100.260	Community School Resources	Northwell Mental Health Add Eval-10	13,500.00	16,500.00	Per Bundle 22.22%
535	535.100.270	Community School Resources	Northwell Mental Health Add Eval	1,800.00	2,200.00	Per Evaluation 22.22%
535	535.100.300	Community School Resources	Stony Brook Care Level 1	0.00	0.00	Actual Usage --
535	535.100.310	Community School Resources	Stony Brook Care Level 1 & 2	0.00	0.00	Actual Usage --
535	535.100.320	Community School Resources	Stony Brook Care Comp Psy. Eval	1,575.00	1,575.00	Per Evaluation --

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535	535.100.330	Community School Resources	Stony Brook Care Comp Neur-Psy Eval	4,000.00	4,000.00	Per Evaluation --
535	535.100.340	Community School Resources	Stony Brook Care Devel. Dis. Eval	2,100.00	2,100.00	Per Evaluation --
535	535.100.350	Community School Resources	Stony Brook Care Class Ob/Cons./CSE	300.00	300.00	Per Hour --
535	535.100.360	Community School Resources	Stony Brook Adhoc Misc	0.00	0.00	Actual Usage --
601	601.810	Computer Service: Management	aimswb			
601	601.810.180	Computer Service: Management	aimswb Coord Fee	0.00	0.00	Actual Usage --
601	601.810.190	Computer Service: Management	Dyslexia	1.30	1.30	Per Student --
601	601.810.210	Computer Service: Management	aimswb Training	1,596.00	1,628.00	Per Day 2.01%
601	601.810.220	Computer Service: Management	aimswb PLUS Complete New User	7.00	7.00	Per Student --
601	601.810.235	Computer Service: Management	aimswb PLUS Complete Current User	6.75	6.75	Per Student --
601	601.810.900	Computer Service: Management	aimswb-other	0.00	0.00	Actual Usage --
601	601.860	Computer Service: Management	Northwest Evaluation Assoc.			
601	601.860.120	Computer Service: Management	NWEA MAP for Science	2.75	2.75	Per Student --
601	601.860.170	Computer Service: Management	NWEA Management Fee	0.00	0.00	Actual Usage --
601	601.860.175	Computer Service: Management	Map Growth Multi Subject	14.50	14.50	Per Student --
601	601.860.176	Computer Service: Management	Map Growth Single Subject	10.00	10.00	Per Student --
601	601.860.230	Computer Service: Management	MAP Foundation Series	3,020.00	3,020.00	Per Session --
601	601.860.240	Computer Service: Management	MAP Foundation Series Bundle	10,200.00	10,200.00	Per Bundle --
601	601.860.250	Computer Service: Management	MAP Reading Fluency Standalone	9.00	9.00	Per Student --
601	601.860.260	Computer Service: Management	MAP Reading Fluency SUPPLEMENT	7.00	7.00	Per Student --
601	601.860.900	Computer Service: Management	Nrthwst Eval A-oth	0.00	0.00	Actual Usage --
601	601.860.950	Computer Service: Management	NWEA ESBOCES Training	1,596.00	1,628.00	Per Day 2.01%
601	601.865	Computer Service: Management	LinkIt!			
601	601.865.120	Computer Service: Management	LinkIt! Benchmarks	2.20	2.38	Per Student 8.18%
601	601.865.130	Computer Service: Management	Learning Library	1.10	1.19	Per Student 8.18%
601	601.865.140	Computer Service: Management	Data & Assessment Dashboard	3.50	4.00	Per Student 14.29%
601	601.865.150	Computer Service: Management	Mastery Item Bank	3.75	4.05	Per Student 8.00%
601	601.865.180	Computer Service: Management	LinkIt! PassageBank.com	1.00	1.00	Per Student --
601	601.865.250	Computer Service: Management	Roster Integration	1,040.00	1,060.00	Per District 1.92%
601	601.865.270	Computer Service: Management	Onsite Consultation	1,560.00	1,591.00	Per Day 1.99%
601	601.865.400	Computer Service: Management	LinkIt! Navigator	0.00	0.00	Actual Usage --
601	601.865.510	Computer Service: Management	LinkIt! Management Fee	0.00	0.00	Actual Usage --
601	601.865.520	Computer Service: Management	Progress Monitors and Probes	1.10	1.19	Per Student 8.18%
601	601.865.530	Computer Service: Management	ACT/SAT Test Prep	3.00	3.00	Per Student --
601	601.865.540	Computer Service: Management	LinkIt! Prime	530.00	530.00	Per Building --

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Educational Support Services							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
601	601.865.550	Computer Service: Management	Data Processing <5000	520.00	530.00	Per Test	1.92%
601	601.865.551	Computer Service: Management	Data Processing 5k-10k	660.00	660.00	Per Test	--
601	601.865.552	Computer Service: Management	Data Processing >10k	760.00	760.00	Per Test	--
601	601.865.570	Computer Service: Management	Tech Support	520.00	530.00	Per Building	1.92%
601	601.865.900	Computer Service: Management	LinkIt! Othr Svc	0.00	0.00	Actual Usage	--
601	601.870	Computer Service: Management	LAS Links				
601	601.870.100	Computer Service: Management	Premium Plus Bundle	54.90	57.25	Per Student	4.28%
601	601.870.110	Computer Service: Management	Online Subtest	0.00	0.00	Actual Usage	--
601	601.870.120	Computer Service: Management	DRC Scoring	12.99	12.99	Per Student	--
601	601.870.130	Computer Service: Management	DRC Training Onsite (6 hours)	4,838.00	6,500.00	Each	34.35%
601	601.870.140	Computer Service: Management	DRC Training Webinar (3 hours)	1,278.00	1,342.00	Each	5.01%
601	601.870.150	Computer Service: Management	PreLAS Online Option	2.70	2.70	Per Student	--
601	601.870.160	Computer Service: Management	ESBOCES LAS Links Training	1,596.00	1,628.00	Per Day	2.01%
601	601.870.170	Computer Service: Management	Management Fee	0.00	0.00	Actual Usage	--
601	601.875	Computer Service: Management	Education Analytics, Inc.				
601	601.875.100	Computer Service: Management	Base Fee Per District	3,000.00	3,000.00	Per District	--
601	601.875.110	Computer Service: Management	Add'l Fee Per Student Enrollment	2.00	2.00	Per Student	--
601	601.875.120	Computer Service: Management	Max Cost (Cap)	8,500.00	8,500.00	Per District	--
601	601.875.150	Computer Service: Management	Management Fee	0.00	0.00	Actual Usage	--
601	601.880	Computer Service: Management	Renaissance Learning				
601	601.880.120	Computer Service: Management	STAR Read Ent. 1st Time Purchase	1,713.34	1,713.34	Per Building	--
601	601.880.140	Computer Service: Management	STAR Read Ent Ann. Stdnt Subscript	4.32	4.40	Per Student	1.85%
601	601.880.150	Computer Service: Management	STAR Early Lit. 1st Time Purchase	1,713.34	1,713.34	Per Building	--
601	601.880.170	Computer Service: Management	STAR Early Lit Ann. Stdnt Subscript	4.32	4.40	Per Student	1.85%
601	601.880.180	Computer Service: Management	STAR Math Ent. 1st Time Purchase	1,713.34	1,713.34	Per Building	--
601	601.880.200	Computer Service: Management	STAR Math Ent. Ann. Stdnt Subscript	4.32	4.40	Per Student	1.85%
601	601.880.210	Computer Service: Management	STAR Read Sftwr Accl Rdr Intl Purch	1,713.34	1,713.34	Per Building	--
601	601.880.230	Computer Service: Management	STAR Accl Read Ent Ann Stdnt Subscr	6.90	7.03	Per Student	1.88%
601	601.880.240	Computer Service: Management	STAR Web-hosting Fee	750.00	750.00	Per Building	--
601	601.880.250	Computer Service: Management	Renaissance Learn Mgmt Fee	0.00	0.00	Actual Usage	--
601	601.880.290	Computer Service: Management	Renaissance Learn ESBOCES Sup. Fee	0.00	0.00	Actual Usage	--
601	601.880.300	Computer Service: Management	STAR Custom1st time purchase	1,630.82	1,630.82	Per Building	--
601	601.880.310	Computer Service: Management	STAR Custom Annual Student Subscrip	7.37	7.37	Per Student	--
601	601.880.320	Computer Service: Management	STAR 360 Start Up Fee	1,630.82	1,630.82	Annual	--
601	601.880.330	Computer Service: Management	STR 360 Annual Student Subscription	13.55	13.82	Per Student	1.99%

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Educational Support Services						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure % Change
601	601.880.370	Computer Service: Management	Accl Reader 360	1,630.82	1,630.82	Per Building --
601	601.880.380	Computer Service: Management	AR 360 Annual Stu Subscription	10.25	10.25	Per Student --
601	601.880.660	Computer Service: Management	DataIntegrationServiceRDI Levels	4,500.00	4,500.00	Annual --
601	601.880.670	Computer Service: Management	Renaissance LearningPDOnlineWebinar	459.00	459.00	90 Minutes --
601	601.880.680	Computer Service: Management	Renaissance Learning PD Onsite	3,060.00	3,060.00	Per Day --
601	601.880.710	Computer Service: Management	MyOn Annual Student Subscription	11.02	11.24	Per Student 2.00%
601	601.880.720	Computer Service: Management	MyON Reader Libraries	0.00	0.00	Actual Usage --
601	601.880.730	Computer Service: Management	MyOn News Subscription	4.15	4.23	Per Student 1.93%
601	601.880.740	Computer Service: Management	Freckle	13.79	13.79	Per Student --
601	601.880.800	Computer Service: Management	CDI Level 1 (> 50,000) 1stTime	15,000.00	15,000.00	Annual --
601	601.880.801	Computer Service: Management	CDI Level 1 (> 50,000) Renewal	5,000.00	5,000.00	Annual --
601	601.880.802	Computer Service: Management	CDI Level 2 (25,001-50,000) 1stTime	12,500.00	12,500.00	Annual --
601	601.880.803	Computer Service: Management	CDI Level 2 (25,001-50,000) Renewal	4,375.00	4,375.00	Annual --
601	601.880.804	Computer Service: Management	CDI Level 3 (15,001-25,000) 1stTime	10,000.00	10,000.00	Annual --
601	601.880.805	Computer Service: Management	CDI Level 3 (15,001-25,000) Renewal	3,750.00	3,750.00	Annual --
601	601.880.806	Computer Service: Management	CDI Level 4 (1,501-15,000) 1stTime	7,500.00	7,500.00	Annual --
601	601.880.807	Computer Service: Management	CDI Level 4 (1,501-15,000) Renewal	3,125.00	3,125.00	Annual --
601	601.880.808	Computer Service: Management	CDI Level 5 (Up to 1,500) 1stTime	5,000.00	5,000.00	Annual --
601	601.880.809	Computer Service: Management	CDI Level 5 (Up to 1,500) Renewal	2,500.00	2,500.00	Annual --
601	601.880.900	Computer Service: Management	Renaissance Learning Add'l Services	0.00	0.00	Actual Usage --
601	601.880.901	Computer Service: Management	STAR ESBOCES Training	1,596.00	1,628.00	Per Day 2.01%
601	601.885	Computer Service: Management	Panorama			
601	601.885.100	Computer Service: Management	Panorama License: All 1-9,000	0.00	0.00	Actual Usage --
601	601.885.110	Computer Service: Management	Panorama License: All 9,001-25,000	0.00	0.00	Actual Usage --
601	601.885.120	Computer Service: Management	Panorama All 25,000+	0.00	0.00	Actual Usage --
601	601.885.130	Computer Service: Management	Panorama License: Ss 1-9,000	0.00	0.00	Actual Usage --
601	601.885.140	Computer Service: Management	Panorama License: Ss 9,001-25,000	0.00	0.00	Actual Usage --
601	601.885.150	Computer Service: Management	Panorama License: Ss 25,000+	0.00	0.00	Actual Usage --
601	601.885.160	Computer Service: Management	Panorama License: Employees only	0.00	0.00	Actual Usage --
601	601.885.170	Computer Service: Management	Panorama License: Ps 1-9,000	0.00	0.00	Actual Usage --
601	601.885.180	Computer Service: Management	Panorama License: Ps 9,000-25,000	0.00	0.00	Actual Usage --
601	601.885.190	Computer Service: Management	Panorama License: Ps 25,000+	0.00	0.00	Actual Usage --
601	601.885.200	Computer Service: Management	Panorama License: SEL	0.00	0.00	Actual Usage --
601	601.885.210	Computer Service: Management	Panorama Student Success	0.00	0.00	Actual Usage --

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Educational Support Services						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure % Change
601	601.885.220	Computer Service: Management	Project Mngmnt Serv 1-9,000	0.00	0.00	Actual Usage --
601	601.885.230	Computer Service: Management	Project Mngmnt Serv 9,001-25,000	0.00	0.00	Actual Usage --
601	601.885.240	Computer Service: Management	Project Mngmnt Serv 25,000 +	0.00	0.00	Actual Usage --
601	601.885.250	Computer Service: Management	Paper Survey	0.00	0.00	Actual Usage --
601	601.885.300	Computer Service: Management	Trainings & Workshops-Onsite	0.00	0.00	Actual Usage --
601	601.885.310	Computer Service: Management	Trainings & Workshops-Virtual	0.00	0.00	Actual Usage --
601	601.885.800	Computer Service: Management	Coordination Fee	0.00	0.00	Actual Usage --
601	601.885.900	Computer Service: Management	Panorama-Other	0.00	0.00	Actual Usage --
601	601.890	Computer Service: Management	Right Reason Technology			
601	601.890.110	Computer Service: Management	RRT Right Path APPR/SLO perComponent	5,250.00	5,250.00	Per Component --
601	601.890.111	Computer Service: Management	RightPath APPR/SLO All Comp <1000	5,353.00	5,400.00	Annual 0.88%
601	601.890.112	Computer Service: Management	RightPathAPPR/SLO AllComp 1000-1999	10,706.00	10,800.00	Annual 0.88%
601	601.890.113	Computer Service: Management	RightPath APPR/SLO All Comp 2000 +	16,059.00	16,200.00	Annual 0.88%
601	601.890.120	Computer Service: Management	RRT Right Path Teacher Success	12.24	12.36	Per Student 0.98%
601	601.890.130	Computer Service: Management	Right Reason Tech Student Success	13.26	13.39	Per Student 0.98%
601	601.890.140	Computer Service: Management	RRT RightPath Teacher/Student Combo	18.36	18.54	Per Student 0.98%
601	601.890.160	Computer Service: Management	RRT per Stdnt Data Intergration	0.00	0.00	Actual Usage --
601	601.890.220	Computer Service: Management	RRT per Print of Testing Material	0.00	0.00	Actual Usage --
601	601.890.230	Computer Service: Management	RRT Addtl. Programming & Reporting	155.00	155.00	Per Hour --
601	601.890.240	Computer Service: Management	RRT Management Fee	0.00	0.00	Actual Usage --
601	601.890.260	Computer Service: Management	RRT Professional Development Train.	2,500.00	2,500.00	Per Day --
601	601.890.271	Computer Service: Management	RightPath EnterpriseSolution Tier 1	75,000.00	75,000.00	Annual --
601	601.890.272	Computer Service: Management	RightPath EnterpriseSolution Tier 2	150,000.00	150,000.00	Annual --
601	601.890.273	Computer Service: Management	RightPath EnterpriseSolution Tier 3	200,000.00	200,000.00	Annual --
601	601.890.274	Computer Service: Management	RightPath EnterpriseSolution Tier 4	250,000.00	250,000.00	Annual --
601	601.890.275	Computer Service: Management	RightPath EnterpriseSolution Tier 5	300,000.00	300,000.00	Annual --
601	601.890.276	Computer Service: Management	RightPath EnterpriseSolution Tier 6	0.00	0.00	Actual Usage --
601	601.890.280	Computer Service: Management	Onsite Liaison	40.00	40.00	Per Hour --
601	601.890.290	Computer Service: Management	Training Session	1,250.00	1,250.00	Per Day --
601	601.890.300	Computer Service: Management	Rightpath Blended Learning Prog Fee	5,050.00	5,050.00	Per Component --
601	601.890.310	Computer Service: Management	Rightpath Blended Learning Training	1,000.00	1,000.00	Per Day --
601	601.890.320	Computer Service: Management	RightPath Courseware Math	50.50	51.51	Per Student 2.00%
601	601.890.330	Computer Service: Management	RightPath Courseware ELA	50.50	51.51	Per Student 2.00%
601	601.890.340	Computer Service: Management	RightPath Courseware Science	50.50	51.51	Per Student 2.00%
601	601.890.350	Computer Service: Management	RightPath Courseware SS	50.50	51.51	Per Student 2.00%

Eastern Suffolk BOCES - 2026-27 Rates						
Department of						
Educational Support Services						
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	% Change
601	601.890.400	Computer Service: Management	Assess/Item Creation Pckg A < 1000	3,500.00	3,500.00	Annual
601	601.890.410	Computer Service: Management	Assess/Item Creation Pckg A 1000-7	5,000.00	5,000.00	Annual
601	601.890.420	Computer Service: Management	Assess/Item Creation Pckg A 7001+	7,500.00	7,500.00	Annual
601	601.890.430	Computer Service: Management	Assess/Item Creation Pckg A 10001+	10,000.00	10,000.00	Annual
601	601.890.450	Computer Service: Management	Bubble Sheets	0.10	0.10	Per Sheet
601	601.890.500	Computer Service: Management	RightPath Instructional Planning	20.00	20.00	Per Teacher
601	601.890.900	Computer Service: Management	Right RsnTech-othr	0.00	0.00	Actual Usage
601	601.890.950	Computer Service: Management	RRT ESBOCES Training Per Day	1,596.00	1,628.00	Per Day
601	601.895	Computer Service: Management	i-Ready			
601	601.895.110	Computer Service: Management	i-Ready Assess. (Math) 1yr Subscrip	8.00	8.25	Per Student
601	601.895.111	Computer Service: Management	i-Ready Assessment Math Grades 9-12	2.00	2.00	Per Student
601	601.895.120	Computer Service: Management	i-Ready Assess. (Read) 1yr Subscrip	8.00	8.25	Per Student
601	601.895.121	Computer Service: Management	i-Ready Assessment Reading Gr. 9-12	2.00	2.00	Per Student
601	601.895.130	Computer Service: Management	i-Ready Instr. (Math) 1yr Subscrip	27.00	27.50	Per Student
601	601.895.140	Computer Service: Management	i-Ready Instr. (Read) 1yr Subscrip	27.00	27.50	Per Student
601	601.895.150	Computer Service: Management	i-Ready Management Fee	0.00	0.00	Actual Usage
601	601.895.160	Computer Service: Management	Diagnostic & Instruction Math	35.00	35.75	Per Student
601	601.895.170	Computer Service: Management	Diagnostic & Instruction Reading	35.00	35.75	Per Student
601	601.895.180	Computer Service: Management	Diag&Instr Site Lic R & M <200	7,561.05	8,680.00	Annual
601	601.895.190	Computer Service: Management	Diag&Instr Site Lic R&M 201-350	12,670.63	14,530.00	Annual
601	601.895.200	Computer Service: Management	Diag&Instr Site Lic R&M 351-500	17,983.50	20,660.00	Annual
601	601.895.210	Computer Service: Management	Diag&Instr Site Lic R&M 501-800	21,166.00	24,330.00	Annual
601	601.895.220	Computer Service: Management	Diag&Instr Site Lic R&M 801-1200	27,150.00	31,170.00	Annual
601	601.895.230	Computer Service: Management	Diag&Instr Site Lic R&M 1200+	30,343.00	34,840.00	Annual
601	601.895.240	Computer Service: Management	Diag&Instr Site Lic RorM <200	4,465.00	5,080.00	Annual
601	601.895.250	Computer Service: Management	Diag&Instr Site Lic RorM 201-350	7,561.05	8,680.00	Annual
601	601.895.260	Computer Service: Management	Diag&Instr Site Lic RorM 351-500	10,752.10	12,360.00	Annual
601	601.895.270	Computer Service: Management	Diag&InstrSite Lic Ror M 501-800	12,670.15	14,540.00	Annual
601	601.895.280	Computer Service: Management	Diag&Instr Site Lic RorM 801-1200	16,287.28	18,710.00	Annual
601	601.895.290	Computer Service: Management	Diag&Instr Site LicRorM 1201+	18,202.00	20,920.00	Annual
601	601.895.300	Computer Service: Management	Teacher Toolbx R&M <200	2,578.00	2,620.00	Annual
601	601.895.310	Computer Service: Management	Teacher Toolbx R&M 201-350	4,720.00	4,800.00	Annual
601	601.895.320	Computer Service: Management	Teacher Toolbx R&M 351-500	7,100.00	7,200.00	Annual
601	601.895.330	Computer Service: Management	Teacher Tool Bx R&M 501-800	8,160.00	8,280.00	Annual
601	601.895.340	Computer Service: Management	Teacher ToolBx R&M 801-1200	10,120.00	10,280.00	Annual

Eastern Suffolk BOCES - 2026-27 Rates							
Department of							
Educational Support Services							
Coser	Service Code	Coser Description	Service Description	2025-2026 \$ Unit Cost	2026-2027 \$ Unit Cost	Unit of Measure	% Change
601	601.895.350	Computer Service: Management	Teacher ToolBx R&M 1201+	11,000.00	11,160.00	Annual	1.45%
601	601.895.360	Computer Service: Management	Teacher ToolBx RorM <200	1,289.00	1,310.00	Annual	1.63%
601	601.895.370	Computer Service: Management	Teacher ToolBx R or M 201-350	2,360.00	2,400.00	Annual	1.69%
601	601.895.381	Computer Service: Management	Teacher ToolBx R or M 351-500	3,550.00	3,600.00	Annual	1.41%
601	601.895.390	Computer Service: Management	Teacher ToolBx R or M 501-800	4,080.00	4,140.00	Annual	1.47%
601	601.895.400	Computer Service: Management	Teacher Tool Bx R or M 801-1200	5,060.00	5,140.00	Annual	1.58%
601	601.895.410	Computer Service: Management	Teacher ToolBx R or M 1200+	5,500.00	5,580.00	Annual	1.45%
601	601.895.900	Computer Service: Management	i-Ready - Othr	0.00	0.00	Actual Usage	--
601	601.895.950	Computer Service: Management	i-Ready Training	1,596.00	1,628.00	Per Day	2.01%
601	601.900	Computer Service: Management	ThoughtExchange				
601	601.900.100	Computer Service: Management	Engagement NY Fee	22,500.00	23,625.00	Annual	5.00%
601	601.900.200	Computer Service: Management	Engagement 360 NY Fee	27,500.00	28,875.00	Annual	5.00%
601	601.900.800	Computer Service: Management	Management Fee	0.00	0.00	Actual Usage	--
601	601.900.801	Computer Service: Management	Miscellaneous/Other charges	0.00	0.00	Actual Usage	--

Eastern Suffolk BOCES

Reserve Accounts

BOCES is authorized to establish and maintain the certain reserves in accordance with General Municipal and Education Law. Funding of these reserves is by budgetary appropriation or by allocation of year-end program balances authorized by Board Resolution. The following chart lists the reserves currently established by Eastern Suffolk BOCES and includes the activity for the last fiscal year:

Reserve	7/1/24 Opening Balance	Annual Additions	Annual Reductions	6/30/25 Closing Balance	Max Allowed
Career Education Equipment Reserve	\$1,316,165	\$60,703	\$0	\$1,376,868	\$2,000,000
Unemployment Insurance Reserve	\$2,114,033	\$0	\$159,128	\$1,954,905	Reasonable Amount
Compensated Absences	\$34,225,240	\$1,744,764	\$2,416,871	\$33,553,133	\$33,553,133
Retirement Contribution	\$27,226,366	\$6,524,907	\$4,562,706	\$29,188,567	Reasonable Amount
TRS Contribution	\$6,370,478	\$2,074,804	\$1,755,713	\$6,689,569	10% of TRS Salaries
Total:	\$71,252,282	\$10,405,178	\$8,894,418	\$72,763,042	

**Eastern Suffolk BOCES
Capital Projects Budget
2026-27**

Location	Project Description
Bellport Academic Center	Roof Replacement
Bixhorn Technical Center and Milliken Technical Center	Underground Storage Tank Removal and Replacement
HB Ward	Walk-in Refrigerator and Freezer
Islip Academic Center	Soundbooth
Grand Total:	\$3,000,000

Grants Summary

Coser	Description	Amount
801/901	Regional Sp Ed Summer School	1,361,677
803/903	Learning Technology Grant	200,000
811/911	Workforce Innovation Opportunity Act-Title II Literacy Brentwood	146,896
813/913	Health Occupation Education	5,955,447
814/914	21st Century Grant	1,199,336
815/915	Perkins IV Title I Grant	740,871
817/917	Workforce Innovation Opportunity Act Title II Literacy Zone Riverhead	147,207
818/918	Workforce Innovation Opportunity Act Title II Adult Basic Ed and Literacy	649,370
819/919	Perkins Adult IV VATEA	276,880
820/920	School Library Systems Aid for Automation	22,105
821/921	Adult Career & Continuing Education Services-Vocational Rehabilitation	340,760
927	Knapp Swezey Scholarship	20,000
829/929	Workforce Innovation Opportunity Act Incarcerated	249,759
830/930	Workforce Innovation Opportunity Act Title II IEL and Civics	299,709
831/931	Migrant	889,549
934	TRP Teachers Residency Program	1,000,000
848/948	Summer School Special Ed	14,006,007
852/952	Bureau Justce IREEO	899,997
858/958	LI Regional Bilingual Education Resource Network	2,397,334
860/960	School Library Systems-Operating Aid	221,054
863/963	Office for People With Developmental Disabilities	140,521
868/968	School Library System- Supplemental Aid	63,521
871/971	Educ Incarcerated Youth	1,188,495
876/976	Title III Every Student Succeeds Act Nassau & Suffolk	313,714
892/992	Adult Education	2,721,104
884/984	Employment Preparation Education (EPE)	2,400,000
F809	McKinney-Vento - Esperanza	125,000
F835	McKinney Vento- Central Suffolk	175,000
F837	McKinney Vento - William Floyd	175,000
F838	McKinney Vento - Brentwood	175,000
F839	McKinney Vento- South Shore	175,000
F841	McKinney Vento- East End	175,000
F987	JUUL Vaping Funds	932,126

Total	39,783,439
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**Districts Served by Selected Eastern Suffolk BOCES Grants and Funded Programs
2025-2026**

Project	Code	Districts Served
21st Century Grant	F914	Brentwood UFSD
ACCES/VR Supported Employment Pre-Employment Transition Services (Pre-ETS) Adaptive Driver Training	F921	Potentially individuals from all districts.
Career and Technical Education (CTE) Adult Education	F992	Potentially all districts in Suffolk County.
Bureau Justice IREEO	F952	Potentially students from all Long Island school districts.
Jail Education Program	F971	Potentially students from all Long Island school districts.
Employment Preparation Education (EPE)	F984	Individuals from our component school districts.
ESBOCES – McKinney-Vento Homeless - Brentwood	F838	Brentwood and any other district in Suffolk County who have children living in a shelter where ESBOCES/McKinney Programs have an afterschool Homework Help Program.
ESBOCES – McKinney-Vento Homeless - Central Suffolk	F835	Middle Country, Patchogue-Medford & Sachem.
ESBOCES – McKinney-Vento Homeless - East End	F841	Riverhead, Hampton Bays & Tuckahoe.
ESBOCES – McKinney-Vento Homeless - Esperanza	F809	Brentwood, Central Islip, East Moriches, Mattituck-Cutchogue, Riverhead, Riverhead Charter, Southold, William Floyd, and any other districts in New York State where migrant eligible students are identified as homeless.
ESBOCES – McKinney-Vento Homeless – South Shore	F839	Bay Shore, Bayport-Blue Point, Central Islip, East Islip & Lindenhurst
ESBOCES – McKinney-Vento Homeless - William Floyd	F837	William Floyd and any other district in Suffolk County who have children living in a shelter where ESBOCES/McKinney Programs have an afterschool Homework Help Program.
Neglected and Delinquent	F936	Riverhead
Every Student Succeeds Act (Title III Part A) for English Language Learners Consortium – Nassau & Suffolk County	F976	Bellmore, Bellmore-Merrick, Bethpage, East Rockaway, East Williston, Garden City, Island Park, Island Trees, Lynbrook, Malverne, Manhasset, Massapequa, Merrick, North Bellmore, North Merrick, North Shore, Plainedge, Rockville Centre, Seaford, & Wantagh. Amagansett, Babylon, Bayport-Blue Point, Bridgehampton, Center Moriches, Cold Spring Harbor, East Moriches, East Quogue, Eastport-South Manor,

**Districts Served by Selected Eastern Suffolk BOCES Grants and Funded Programs
2025-2026**

Project	Code	Districts Served
		Elwood, Fire Island, Hauppauge, Kings Park, Miller Place, Montauk, Mount Sinai, Oysterponds, Port Jefferson, Remsenberg-Speonk, Sag Harbor, Sayville, Shelter Island, Shoreham-Wading River, Tuckahoe, West Islip, & Wainscott.
Health Occ Ed	F913	Potentially all districts in Suffolk County.
Learning Technology	F903	Little Flower, Patchogue-Medford, Peconic Community School, Riverhead, Sachem, South Country, & Victory Christian School.
Long Island Regional Bilingual Education Resource Network (L.I. RBE-RN)	F958	All 125 districts on Long Island, plus four Charter schools (three in Nassau, and one in Suffolk).
Long Island-Metro Migrant Education & Tutorial Services (METS)	F931	Brentwood, East Moriches, East Quogue, Greenport, Hampton Bays, Islip, Mattituck-Cutchogue, NYC Geo Dist. #10 Bronx, NYC Geo Dist. #21 Brooklyn, NYC Geo Dist. #25 Queens, NYC Geo Dist. #32 Brooklyn, Oysterponds, Patchogue-Medford, Port Jefferson, Remsenberg-Speonk, Riverhead, Riverhead Charter, Sag Harbor, Shelter Island, South Country, Southold, Westhampton Beach, William Floyd, and potentially any other district in Nassau, Suffolk, and the five boroughs where a student is identified as migrant eligible.
Office for People with Developmental Disabilities (OPWDD) Supported Employment	F963	Post graduate services for all districts in Suffolk County.
Perkins IV/(CTE) Career and Technical Education Adult Basic	F919	Potentially all districts in Nassau and Suffolk County.
Perkins IV Title I Basic Secondary	F915	Bay Shore, Bayport-Blue Point, Brentwood, Bridgehampton, Center Moriches, Central Islip, Comsewogue, Connetquot, East Hampton, East Islip, Eastport-South Manor, Fishers Island, Greenport, Hampton Bays, Hauppauge, Islip, Longwood, Mattituck-Cutchogue, Middle Country, Miller Place, Mt. Sinai, Patchogue-Medford, Port Jefferson, Riverhead, Rocky Point, Sachem, Sag Harbor, Sayville, Shelter Island, Shoreham-Wading River, South Country, Southampton, Southold,

**Districts Served by Selected Eastern Suffolk BOCES Grants and Funded Programs
2025-2026**

Project	Code	Districts Served
		Three Village, West Islip, & Westhampton Beach.
JUUL Vaping Settlement Funds	F987	Eastern Suffolk Boces
School Library System – Categorial Aid for Automation	F920	Servicing the entire Eastern Suffolk region made up of 51 school districts.
School Library System – Operating Aid	F960	Servicing the entire Eastern Suffolk region made up of 51 school districts.
School Library System – Supplementary Aid	F968	Servicing the entire Eastern Suffolk region made up of 51 school districts.
Student Assistance Services-Office of Alcohol and Substance Abuse Services (OASAS)	A525	Potentially all districts in Suffolk County.
Ticket to Work	F972	Potentially all districts in Suffolk County.
Workforce Innovation Opportunity Act (WIOA) Title II (Adult Basic Education and Literacy Services)	F918	Potentially all districts in Suffolk County.
Workforce Innovation Opportunity Act (WIOA) Title II (Adult Basic Education and Literacy Services) - Brentwood	F911	Brentwood
Workforce Innovation Opportunity Act (WIOA) Title II Integrated English Literacy and Civics Education (IELCE)	F930	Potentially all districts in Suffolk County.
Workforce Innovation Opportunity Act (WIOA) Title II - Literacy Zone - Riverhead	F917	Riverhead.
Workforce Innovation Opportunity Act (WIOA) Title II – WIOA Corrections	F929	Potentially all districts in Suffolk County.
Knapp Swezey Scholarship	F927	ESBOCES student
Teachers Residency program	F934	Eastern Suffolk Boces
Dept. of Labor	F908	Potentially all districts in Suffolk County.

Schedule of Estimated Net Costs to Districts for BOCES Services

District	2024-2025 Charges to Districts	Special Education and Transportation Charges*	2024-25 Net Aidable Charges to Districts	Estimated BOCES Aid Including Rent Aid	Balances Returned	2024-25 Capital Budget Rent Paid to Districts	Total Payments to Districts	Net Cost to Districts For BOCES Services**
Amagansett	590,049	188,154	401,895	100,605	56,621		157,225	244,670
Bay Shore	12,403,666	7,357,119	5,046,547	2,109,788	1,218,934		3,328,721	1,717,826
Bayport - Bluepoint	4,890,638	1,925,423	2,965,215	1,432,736	392,232		1,824,968	1,140,247
Brentwood	70,205,022	51,001,856	19,203,166	12,188,236	7,381,062	2,792	19,572,090	(368,924)
Bridgehampton	1,192,998	327,473	865,525	240,109	97,007		337,116	528,409
Center Moriches	3,861,075	2,048,746	1,812,329	823,519	381,938		1,205,457	606,872
Central Islip	29,653,836	22,146,868	7,506,968	4,299,362	3,118,986		7,418,349	88,619
Comsewogue	11,851,410	7,426,993	4,424,417	1,857,116	1,082,035		2,939,151	1,485,266
Connetquot	18,794,236	10,314,111	8,480,125	3,344,286	1,725,911	474,272	5,544,469	2,935,656
East Hampton	3,713,023	1,821,238	1,891,785	410,586	458,717	5,548	874,851	1,016,934
East Islip	8,501,457	3,087,406	5,414,051	2,266,081	684,720	5,250	2,956,051	2,458,000
East Moriches	2,088,200	1,152,974	935,226	371,043	245,077	20,145	636,265	298,961
East Quogue	1,989,901	602,879	1,387,022	376,340	161,857		538,197	848,825
Eastport - South Manor	7,440,421	2,963,828	4,476,593	2,033,323	627,718		2,661,041	1,815,552
Fire Island	474,148	204,112	270,036	73,260	24,164		97,424	172,612
Fisher's Island	88,108	(0)	88,108	20,565	8,966		29,532	58,576
Greenport	1,323,981	471,210	852,771	200,684	109,913		310,597	542,174
Hampton Bays	4,715,161	3,415,153	1,300,008	318,993	568,885		887,878	412,130
Hauppauge	9,027,024	3,816,202	5,210,822	1,638,192	774,498		2,412,689	2,798,133
Islip	7,517,880	4,738,201	2,779,679	1,206,433	778,080	6,221	1,990,734	788,945
Little Flower	115,424	(0)	115,424	45,895	3,977		49,872	65,552
Longwood	22,654,293	17,187,596	5,466,697	2,321,142	2,506,899		4,828,041	638,656
Mattituck-Cutchogue	2,255,719	696,907	1,558,812	388,036	265,386	1,816	655,239	903,573
Middle Country	17,674,944	10,775,631	6,899,313	3,142,102	1,749,796		4,891,899	2,007,414
Miller Place	5,887,154	2,313,885	3,573,269	1,559,774	481,851		2,041,624	1,531,645
Montauk	1,009,811	425,107	584,704	150,291	99,155		249,446	335,258
Mount Sinai	3,294,154	2,006,976	1,287,178	546,450	300,658		847,108	440,070
New Suffolk	10,714	(1)	10,714	1,855	1,888		3,744	6,970

Schedule of Estimated Net Costs to Districts for BOCES Services

District	2024-2025 Charges to Districts	Special Education and Transportation Charges*	2024-25 Net Aidable Charges to Districts	Estimated BOCES Aid Including Rent Aid	Balances Returned	2024-25 Capital Budget Rent Paid to Districts	Total Payments to Districts	Net Cost to Districts For BOCES Services**
Oysterponds	272,696	104,457	168,239	38,190	25,040		63,231	105,008
Patchogue	15,349,748	9,751,440	5,598,308	2,297,552	1,567,745	13,177	3,878,474	1,719,834
Port Jefferson	2,334,713	1,341,847	992,866	252,974	229,465	536,385	1,018,823	(25,957)
Quogue	444,215	83,820	360,395	68,799	47,353		116,152	244,243
Remsenberg - Speonk	652,893	292,495	360,398	86,602	70,564		157,166	203,232
Riverhead	25,650,322	16,734,558	8,915,764	2,457,291	2,589,621		5,046,912	3,868,852
Rocky Point	9,374,925	6,254,218	3,120,707	1,376,560	985,549		2,362,109	758,598
Sachem	29,263,013	15,523,089	13,739,924	5,147,254	2,883,945	1,391,106	9,422,305	4,317,619
Sag Harbor	1,813,469	801,400	1,012,069	259,204	183,583		442,787	569,282
Sagaponack	64,179	0	64,179	12,723	10,152		22,875	41,304
Sayville	6,539,504	2,275,751	4,263,753	1,923,398	547,104	419,106	2,889,607	1,374,146
Shelter Island	324,033	4,765	319,268	79,276	31,266		110,541	208,727
Shoreham/Wading River	4,951,011	1,050,846	3,900,165	1,598,029	354,938		1,952,967	1,947,198
South Country	13,832,602	7,696,046	6,136,556	2,338,181	1,296,486		3,634,667	2,501,889
Southampton	2,968,357	970,081	1,998,276	453,055	374,811	2,341	830,208	1,168,068
Southold	1,290,601	334,992	955,609	231,038	120,452		351,489	604,120
Springs	1,017,654	112,789	904,865	252,997	68,642		321,639	583,226
Three Village	9,162,599	5,512,175	3,650,424	1,504,698	875,679		2,380,376	1,270,048
Tuckahoe	1,108,204	576,208	531,996	129,063	142,276		271,339	260,657
Wainscott	530,374	432,438	97,936	21,476	55,861		77,337	20,599
West Islip	6,862,980	3,672,908	3,190,072	1,250,812	709,941	1	1,960,754	1,229,318
Westhampton Beach	4,421,275	3,097,401	1,323,874	331,773	733,972		1,065,745	258,129
William Floyd	29,621,521	22,780,629	6,840,892	3,912,074	3,142,125		7,054,199	(213,307)
Total	421,075,333	257,820,399	163,254,934	69,489,817	42,353,502	2,878,160	114,721,480	48,533,454

* State-Aid for Special Education and Transportation Services is paid directly to Districts

** Excludes Special Education & Transportation Costs