Pursuant to Chapter 30A of the Massachusetts General Laws, you are hereby notified of the following meeting:

Revised 3.25.26

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
OLD ROCHESTER REGIONAL SCHOOL DISTRICT
133 Marion Road
Mattapoisett, Massachusetts

March 26, 2026 at 7:00 p.m.

ZOOM LINK:
https://oldrochester-org.zoom.us/j/95561881344?pwd=OxKszymWvS8ZMw4qrs4PR5MgaDhcal.1
Meeting ID: 955 6188 1344
Passcode: 798324

This meeting will be conducted in a hybrid format. School Committee, administration and the public will have the option of meeting in person in the Media Center at Old Rochester Regional Junior High School located at 133 Marion Road, Mattapoisett, MA 02739 or via zoom. Supporting documentation for agenda items can be found on the School Committee webpage: https://www.oldrochester.org/district/sc.

I. Meeting to Order

II. Recognition
That the School Committee recognize ORRJHS student Andrew Cody for his work in the JHS Feinstein Food Pantry.

III. FY2027 School Choice Public Hearing (VOTE)
That the School Committee open a public hearing for discussion of School Choice for Old Rochester Regional School District. Public comment is available during the hearing.

IV. Executive Session (VOTE)
That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

V. Approval of Minutes (VOTE)
That the School Committee review for approval the following minute(s):

a. **Regular Session Minutes: January 15, January 28 and March 9, 2026**
b. **Budget Subcommittee Minutes: March 5, 2026**
c. **Facilities Subcommittee Minutes: November 18, 2025**
d. **Executive Session Minutes: January 15, January 28 and March 9, 2026**
e. **Executive Session – Negotiations Minutes: March 6, 2026**

VI. General

a. **FY2027 School Choice Vote (VOTE)**
That the School Committee review school choice for the 2026-2027 school year.
b. **Environmental Club Composting Proposal (VOTE)**
That the School Committee hear a presentation from the Environmental Club at ORRHS about a composting program at ORRHS.
c. **Approval of Memorandum of Agreement (VOTE)**
That the School Committee review for approval the Memorandum of Agreement between the Old Rochester Regional School Committee and the Old Rochester Professional Educators' Association, the Old Rochester Regional Instructional Assistants Association and the Old Rochester Regional Secretaries Association related to the District joining the Mayflower Municipal Health Group.
d. **Approval of Acushnet Public Schools Agreement Regarding Out-of-District Students (VOTE)**

That the School Committee review for approval the Agreement Regarding Out-of-District Students between the Old Rochester Regional School District and Acushnet Public Schools.

e. **ORCTV Lease (POSSIBLE VOTE)**
That the School Committee hear an update from administration on the renewal of a lease agreement between the Old Rochester Regional School District and the Old Rochester Community Television, Inc. (ORCTV).

f. **Approval of Out-of-State Travel (VOTE)**
That the School Committee review a proposal for the students in the ORRHS Chapter 74 Early Childhood Education Program through EF Explore America to travel to Florida.

g. **Approval of Overnight Travel (VOTE)**
That the School Committee review a proposal for the students in the ORRHS National Junior Classical League to stay in Hyannis overnight on May 16, 2026 for the MassJCL Convention at Barnstable High School.

h. **Approval of High School Program of Studies Changes (VOTE)**
That the School Committee review an update from administration about additional changes to the High School Program of Studies for 2026-2027.

i. **Approval of Foreign Exchange Student (VOTE)**
That the School Committee review a request from Cultural Homestay International (CHI) to enroll one international exchange student at Old Rochester Regional High School.

j. **Approval of School Health Unit Application (VOTE)**
That the School Committee review the School Health Unit Application through the Massachusetts Department of Public Health. This application is submitted by Nicole Reedy, School Nurse for the Old Rochester Regional High School and Linda Deveau, School Nurse for Old Rochester Regional Junior High School on behalf of the district, it has been endorsed and signed by the nurse, school physician Dr. Steven Mendes and Superintendent of Schools, Mr. Michael S. Nelson and it also needs the approval of the school committee.

k. **Approval of Grant(s) (VOTE)**
That the School Committee review the following grants:
- $710 from the Mattapoisett Land Trust to Karen Browning for the Composting Program at ORRHS.
- $500 from the Cape Cod 5 Educational Mini-Grant to Allison Barker for the project Journalism and Digital Storytelling.
- $500 from the Cape Cod 5 Educational Mini-Grant to Virginia Whalen for the project ORR Monarch Waystation.
- $500 from the Cape Cod 5 Educational Mini-Grant to Kathleen Brunelle for the project A Wicked Shakespearean Adventure.
- $1,000 from the Cape Cod 5 Educational Mini-Grant to Elizabeth Kennedy for the project Touch-a-Truck 2026.
- $300 from the Cape Cod 5 Educational Mini-Grant to Michael Beson for the project Sports Media Broadcasting.
- $500 from the Cape Cod 5 Educational Mini-Grant to Lisa Shields for the project Meditation and Mindfulness Club.

l. **Approval of Donation(s) (VOTE)**
That the School Committee review the following donations:
- $129.15 from TownWear to ORRHS as part of their community outreach and a portion of sales from Isabelle's in Mattapoisett of their apparel line.
- A donation of two 5''x7'' plaques and a $100 gift card to the Symphony Music Shop from FORM (Friends of Old Rochester Music) for the Band Director's and Woody Herman Jazz Awards in the JHS music program.
- A donation of twelve brand new Manhasset music stands to ORRHS from the Tri-County Music Association.
- $1,000 from Cape Cod 5 for the Credit for Life fair at ORRHS.

m. **Excess and Deficiency Calculation FY2026 and Appropriation of Funds (VOTE)**
That the School Committee review the Excess and Deficiency Calculation for FY2026 and appropriate up to $500,000 from the certified balance to fund employee health insurance costs.

VII. Administrative and School Committee Reports

a. Chairperson Report

That the School Committee hear a report from the Chairperson regarding current happenings in the school and local community.

b. Central Office Reports

i. Superintendent
   1. That the School Committee review the most recent Superintendent's Newsletter.

ii. Teaching & Learning
   1. That the School Committee hear an update on current happenings of curriculum, professional development, new teacher induction program and teaching and learning initiatives.

iii. Student Services
   1. That the School Committee hear an update on current happenings of the student services department, including community outreach events, and updates on initiatives related to school climate and culture, and safe schools.

iv. Business Office
   1. That the School Committee review the current FY2026 Financial Report of obligations paid or encumbered to date.
   2. That the School Committee review the Record of Warrant(s) as signed by the sole signatory for January 15, 16, 21, 29, 30, February 3, 9, 10, 11, 12, 13, 20 and March 3, 5, 6, 12, 13 and 17, 2026.

v. Facilities
   1. That the School Committee review this month's update from Facilities Director Eugene Jones.

vi. Food Service
   1. That the School Committee review this month's update from Food Service Director Jill Henesey.

c. Principal and School Council Report

That the School Committee review the Principal's report including student recognition, classroom lessons, community events and school council information. View the High School's most recent newsletter to families here. View the Junior High School's most recent newsletter to families here.

d. Student Advisory Council Report

That the School Committee hear an update from student representatives.

VIII. School Committee Reports

View agendas, resources and minutes online**:** https://www.oldrochester.org/district/sc.

a. Budget Subcommittee
b. Equity Subcommittee
c. Facilities Subcommittee
d. Policy Subcommittee
e. District Wellness Committee
f. Local School Committee
g. Tri-Town Education Foundation Fund
h. SMEC
i. MASC
j. Superintendent's Goals Subcommittee

IX. Information and Future Agenda Items

a. Information

i. NEASC Decennial Accreditation Cycle Letter
ii. 2026-2027 School Calendar Approved by Joint School Committee

a. Timeline

i. Next ORR School Committee: April 30, 2026
ii. Next Joint School Committee: June 9, 2026

b. Future Agenda Items

i. Approval of Leases (April)

ii. School Committee Reorganization (June)
iii. School Improvement Plan Approval (June)
iv. Student Handbook Approval (June)

District-wide news is available on our website: https://www.oldrochester.org/district/news
District-wide events are available on our website: https://www.oldrochester.org/district-calendar
The 2025-2026 school calendar is available on our website: https://tinyurl.com/239tr9xa

X. Public Comment
Public comment is governed by approved school committee policy.

XI. Executive Session (VOTE)
That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

XII. Adjournment (VOTE)

The list of agenda items are those reasonably anticipated by the Chair to be discussed at the meeting. If you need more information or reasonable accommodations for this meeting, please contact the Superintendent's Office at 508-758-2772 ext. 1956. Meeting resources, minutes and recordings are available on the School Committee webpage: https://www.oldrochester.org/district/sc

Meeting Minutes

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
OLD ROCHESTER REGIONAL SCHOOL DISTRICT
133 Marion Road
Mattapoisett, Massachusetts

January 15, 2026 at 6:00 p.m.

Members Present: Michelle Smith (in-person), Frances-Feliz Kearns (in-person), Margaret McSweeny (in-person), Matthew Monteiro (in-person), James Muse (remote), April Nye (in-person), Joseph Pires (remote), Robin Rounseville (in-person) and Betsy Stewart (in-person).

Members Absent: None

Others Present: Michael S. Nelson, Superintendent of Schools; Howard Barber, Assistant Superintendent of Finance and Operations; Sharlene Fedorowicz, Assistant Superintendent of Teaching and Learning; Jaime Curley, Assistant Superintendent of Student Services; Michael Devoll, Principal, ORR High School; Lauren Millette, Assistant Principal, ORR High School; Silas Coellner, Principal, ORR Jr. High School; Kelly Chouinard, Assistant Principal, ORR Jr. High School, Christina Cioffi, Director of Guidance; Melissa Wilcox, Executive Assistant to the Superintendent (all in-person).

I. Meeting to Order

The meeting was called to order at 6:01pm by Chairperson Smith. Chairperson Smith stated in accordance with Massachusetts Open Meeting Law, the Agenda has been set, the meeting is being recorded, and unless there are any emergencies that need to be added, the Agenda will be followed as outlined. Chairperson Smith added that the meeting is being conducted via hybrid format and the public has the ability to participate in-person or remotely through zoom with the link provided.

II. Recognition

Representative Sylvia presented citations to the Unified Sports Program in recognition of ORR's National Unified Champion School status. Citations were presented to the District, Coach Emma Fenton, Athletic Director Chris Carrig and all of the student athletes.


The Commonwealth of Massachusetts
The House of Representatives
Be it hereby known to all that:
The Massachusetts House of Representatives
offers its sincerest congratulations to:
OLD ROCHESTER REGIONAL HIGH SCHOOL
in recognition of
BEING RECOGNIZED AS A NATIONAL UNIFIED CHAMPION SCHOOL BY SPECIAL OLYMPICS MASSACHUSETTS FOR MEETING THE HIGHEST STANDARDS OF INCLUSIVE SPORTS, LEADERSHIP, AND WHOLE-SCHOOL ENGAGEMENT
The entire membership extends its very best wishes
and expresses the hope for future good fortune
and continued success in all endeavors.
Given this 15TH day of JANUARY 2026
At the State House, Boston, Massachusetts
by: Ronald Mariano
Ronald Mariano
Speaker of the House
Offered by:
State Representative
MARK D. SYLVIA

III. Approval of Minutes

That the School Committee review for approval the following minute(s):

a. **Regular Session Minutes: November 20 and December 15, 2025**
Motion to approve the regular meeting minutes of November 20 and December 15, 2025 as presented by Margaret McSweeny
Seconded by April Nye
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

b. Executive Session Minutes: November 20 and December 15, 2025
These minutes were held for executive session.

c. Budget Subcommittee Minutes: November 20, 2025
Motion to approve the Budget Subcommittee minutes of November 20, 2025 as presented by Matthew Monteiro
Seconded by James Muse
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

IV. General

a. Approval of Fundraiser(s)
That the School Committee hear a presentation from ORRJHS PTSO and students regarding potential fundraisers of a Valentine chocolate sale and a food truck festival.
Principal Coellner welcomed ORRJHS student John Eilertsen to share information about a fundraiser with See's candies. An online store will be available for families and community members to purchase chocolates and candies. The products are shipped directly to the address used when ordered. The PTSO can earn up to 50% of sales and if approved, will open the online store this week so items can be ordered for Valentine's Day.
Motion to approve the PTSO Valentine's Fundraiser as presented by Robin Rounseville
Seconded by April Nye
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

Principal Coellner welcomed ORRJHS student Madison Ferreira to discuss her idea for a Food Truck fundraiser for the PTSO. Madison explained this idea came to her because middle school students love food. She estimates about 5-10 trucks and they would complete a form ahead of time confirming the amount of donations the PTSO would receive from their food sales. She hopes this would create a fun community event and also introduce the PTSO to the community at large. They are tentatively planning on May 2nd in the JHS parking lot by the JHS gym and will complete the necessary paperwork to use the campus and any necessary requirements with the Town of Mattapoisett for this type of event.

School Committee Feedback:
Mr. Monteiro confirmed May 2nd was a Saturday. Ms. Stewart shared she loved the idea of bringing the community together.
Motion to approve the PTSO Food Truck fundraiser as presented by Betsy Stewart
Seconded by Frances-Feliz Kearns
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

b. Southeastern Massachusetts Educational Collaborative Policy Amendment
That the School Committee review a proposed amendment to the Southeastern Massachusetts Educational Collaborative's (SMEC) Capital Reserve Account policy.
Superintendent Nelson welcomed Ms. Cooper, Executive Director of SMEC. She explained that the current SMEC Capital Reserve Account Policy was established in 2015 and they are proposing an amendment to clarify language and increase the maximum potential balance of the account and include the ability to acquire new facilities with the funds.
Motion to approve the amendments to the SMEC Capital Reserve Account Policy as presented by Margaret McSweeny
Seconded by April Nye
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

c. Approval of Foreign Travel

That the School Committee review a trip to Australia in February 2027 for ORR High School students.
Principal Devoll welcomed ORRHS faculty member Sue Harrison to share information about a potential trip. Ms. Harrison proposed a trip to Australia from February 10 through February 21, 2027. Please see appendix A. The group will conduct at least 5-6 fundraisers because this is a more expensive trip. The longer duration accounts for travel time.

School Committee Feedback:
Ms. Rounseville inquired about the adult to student ratio. Ms. Harrison said 6 students per 1 adult.
Motion to approve the foreign travel to Australia for the High School as presented by Frances-Feliz Kearns
Seconded by Margaret McSweeny
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

d. Approval of Request for Funding

That the School Committee review a request from Athletic Director Chris Carrig to expend funds from the ORR Athletics Advertising account per policy KHB.
Superintendent Nelson welcomed Mr. Carrig to present a request to utilize funds from the advertising account. He recognized the support of the advertising partners which enables these purchases to be made outside of the general operating funds. Mr. Carrig explained the request to expend $3,715.49 according to the quote for a 70' batting cage for indoor use which includes the cage kit, net, backdrop, turf and hardware. This will be used by baseball and softball.

School Committee Feedback:
Ms. Kearns inquired as to when it would arrive for installation. Mr. Carrig explained the lead time is typically three weeks and the hardware is already in place from the current netting so it will be able to be used in the spring by the ORR teams.
Motion to approve the use of funds from the ORR Athletics Advertising account in the amount of $3,715.49 as presented by April Nye
Seconded by Frances-Feliz Kearns
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

e. Approval of High School Program of Studies Changes

That the School Committee review an update from administration about the High School Program of Studies for 2026-2027.
Ms. Cioffi explained the following revisions to the program of studies based on student voice and interests they would like to see at ORRHS.
COURSE DESCRIPTION CHANGE
Updated Course Description for Architectural Design 2:
LEVEL 3 | 2.5 CREDITS | HALF YEAR, GRADES 10-12
Architectural Design 2 is a project-based course that advances student skills in drafting, hand drawing, modeling, and design communication, emphasizing both technical proficiency and creative problem-solving. The first term is centered on the 12' x 12' Shed Design Project, where students simulate a real architectural workflow by producing detailed drawings, a SketchUp model, professional AutoCAD construction drawings, cost estimates, and a scaled balsa wood model. The focus in the second term shifts to Advanced Architectural Drawings, covering various project types such as commercial, urban redevelopment, foundation plans, and interior details, preparing students for industry standards.

New Course Proposal
Introduction to Interior Design
LEVEL 3 | 2.5 CREDITS | HALF YEAR, GRADES 9-12

This hands-on, introductory course focuses on interior space planning, renovation, and residential design using professional software. Students utilize Chief Architect to create multiple three-dimensional models, including detailed renovation projects for kitchens and bathrooms, and a large master bedroom layout. The course culminates in the design of a complete multiple-story residential home, requiring the production of comprehensive documentation, including floor plans, electrical plans, trim details, material lists, and final renderings.

Change of credits, FROM HALF TO FULL YEAR
Environmental Interactions
LEVEL 3 | 5 CREDITS | FULL YEAR, GRADES 10-12
Have you ever sat and watched a honey bee harvest nectar for no other reason than to appreciate the beauty of the interrelatedness among living things? If so, this may be the elective for you. Course topics include: ecosystem basics, how humans ruin ecosystems, and how we then attempt to fix them. The majority of this class will be spent working hands-on as you explore these topics. You will analyze worm feces, grow mold, collect insect specimens, examine climate change, and study the impact of uncontrolled human population growth on Earth's limited environmental resources. In addition, you will work on articulating your thoughts regarding these matters of global importance in order to facilitate future agency.
Prerequisite: Successful completion of Biology

Forensics
LEVEL 3 | 5 CREDITS | FULL YEAR, GRADES 11-12
Forensics is a hands-on approach to learning techniques as they apply to the science of crime investigation. Forensics labs will utilize biology, chemistry, physics, advanced math, and art as they apply to areas such as: processing a crime scene, collecting and preserving evidence, hair and fiber analysis, blood spatter analysis, DNA, ballistics, fingerprints, and crime scene analysis. Forensics is an opportunity to explore career paths such as Crime Scene Investigator, Forensics Science Technician, pathology, toxicology, and more. The main focus of this course will be to emphasize the value of the crime analysis laboratory techniques. This course combines basic theory and real laboratory experiments, creating an experiment based situation for the better understanding of the students. Students will be expected to participate in cooperative groups and will be assessed on lab techniques and knowledge Application.
*Note - This class will include sensitive topics related to murder, death, and violence.

School Committee Feedback:
Ms. Kearns asked if the new course Introduction to Interior Design was replacing another course. Mr. Devoll explained it was not but an addition to other courses.

Motion to approve changes to the 2026-2027 ORRHS Program of Studies as presented by April Nye
Seconded by Frances-Feliz Kearns
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

f. Acushnet Public Schools Update
That the School Committee hear an update from administration on the current state of discussions regarding a potential tuition agreement with the Acushnet Public Schools.
Superintendent Nelson explained formal negotiations have commenced with Acushnet Public Schools and he has been joined by Vice-Chairperson April Nye and Mr. Barber. Verbal agreements were reached and he anticipates a draft agreement soon to review all items and share with the legal team as well. He reminded the School Committee that the full agreement will need to be reviewed and approved by our School Committee, along with theirs, in order to ratify.

g. FY2027 Budget Update
That the School Committee hear an update from administration.
Superintendent Nelson explained the Governor's Budget is slated to be released later this month and the District will use this information regarding state aid to develop a draft. The Budget Subcommittee has met

to hear the wants and needs from the administrators' standpoint. The work is underway as the towns will all need the information as well to inform their individual budgets.

h. FY2027 Initial School Choice Discussion

That the School Committee discuss school choice for the 2026-2027 school year.
Superintendent Nelson provided an overview of the current school choice students enrolled at ORR with about twenty students graduating this year. At this time, about fifty applications have been received. He explained that over $500,000 from school choice is an offset within the budget so it is an important piece of the current operating budget. He reminded the School Committee they had discussed holding the public hearing earlier this year, but with the on-going negotiations with Acushnet, he felt more time is needed for the public hearing and school choice decision for this year.

School Committee Feedback:

Ms. Kearns asked for further explanation of the budget offset. Superintendent Nelson shared that $5,000 per school choice student is reimbursed to the District. This rate is set by the state and has been the same amount for decades. There is an additional reimbursement if the student receives special education services and that percentage is based on a calculation by the state related to the services being provided. If the District elected not to participate, they would need to work to cover the revenue that would no longer be received. He mentioned as well that according to state law, all current school choice students can remain in the District through 12th grade, whether the District participates or not moving forward.

i. Gateway Health Group Update

That the School Committee hear an update from administration.
Superintendent Nelson provided a brief update that at the last meeting a possible deficit was discussed and Gateway would be meeting again this month to discuss further. Their meeting is next week and another update will be provided after that meeting.

j. Approval of Grant(s)

That the School Committee review the following grant(s):

- $1,000 from Cape Cod 5 for Elizabeth Kennedy and the Touch-a-Truck 2026 event.
- $2,700 from the Feinstein Foundation for ORRJHS for participating in the JR. Scholar Pantry and Jr. Scholar Kindness Tree programs.
- $75,000 Fund Code 0419 Innovation Career Pathways Implementation and Support Grant for ORRHS.
- $30,000 Fund Code 2517 Fair Share Earmarks Grant for ORRHS.

Superintendent Nelson reviewed the above grants.

School Committee Feedback:

Ms. Kearns asked if they were public and private, which Superintendent Nelson confirmed. Ms. Stewart inquired about the Innovation Career Pathways grant as a newer member to the committee. Ms. Millette explained Innovation Career Pathways are designed to give students coursework and experience in a specific high-demand industry like engineering and advanced manufacturing at ORRHS. It is designed to create strong partnerships with employers in order to expose students to career options and help them develop knowledge and skills related to their chosen field of study before they graduate high school. Ms. Millette added they have already allocated $30,000 for college courses which is beneficial to all students in the District, not just those in these programs, so it is already having a powerful impact for our students.

Ms. Rounseville inquired about the replacement of bleachers in the gym and if any funding is supportive of this work. Superintendent Nelson shared that a quote last year estimated about $300,000 to replace the bleachers and he, along with the School Committee members, have been advocating with state representatives for funding, including touring the facility with some of them. He has also discussed this with the towns and potential capital funding. The administration is trying to work on creative funding solutions because they all agree that the bleachers are in desperate need of replacement.

Motion to approve all of the grants as presented by April Nye
Seconded by Frances-Feliz Kearns

Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

k. Approval of Donation(s)
That the School Committee review the following donation(s):

- $200 from the ORRJHS PTSO for the early opening fee at Level 99 – a Grade 8 Green Team field trip that took place on November 25th.

Motion to approve PTSO donation of $200 as presented by April Nye
Seconded by Frances-Feliz Kearns
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

V. Administrative and School Committee Reports

a. Chairperson Report

Chairperson Smith shared the following: *Happy New Year. As we begin a new year, we also move closer to determining the district's budget for the 2027–2028 school year. While budget discussions began prior to the new year, the turning of the calendar serves as a reminder that the realities of the FY27 budget are quickly approaching. As in past years, we are facing ongoing fiscal challenges, including Chapter 70 shortfalls, rising transportation costs, increases in the cost of living, and continued growth in utility and healthcare expenses. Since the COVID-19 pandemic, the cost of operating our school district on a daily basis has increased significantly. This year, in particular, health insurance costs will present a substantial financial challenge, forcing many Massachusetts school districts and municipalities to prepare for difficult budgetary decisions as they plan for Fiscal Year 2027. As we navigate these challenges, it is critical that we remain united in our commitment to students. I urge continued collaboration* and advocacy to ensure that the needs of our students remain at the forefront of all budget discussions.

b. Central Office Reports

i. Superintendent
Superintendent Nelson shared the most recent Superintendent's Newsletter. He thanked Representative Sylvia again for joining the meeting this evening as it showcases the type of community here are ORR and the importance of inclusivity across the schools.

ii. Teaching & Learning
Dr. Fedorowicz reviewed the November 10th professional development day in which the JHS participated in further Fly Five training and the High School focused on common assessments and UBD/UBL training.

iii. Student Services
Dr. Curley reviewed the following:
MTSS Audits continues with recently meeting with the BIRCh Center to review the preliminary findings from the audit from last year and developed an action plan. Resource mapping on January PD day with clinical staff was conducted. Academic site visits have occurred in all of our buildings. The team met with Carrie Thurston on December 2nd to review preliminary findings and discussed possible next steps. She expects to have the report by middle to end of January. The Wellness Committee met on December 10th and completed MA Local Wellness Policy Assessment. The Committee identified some possible areas to focus on the remainder of this year and next meets in February to decide on those focus areas. SEPAC next meetings on Mar 11, 2026 and a survey is being shared with parents to obtain feedback in hopes to gain more participants.

iv. Business Office
Mr. Barber reviewed the current FY2026 Financial Report of obligations paid or encumbered to date. The Old Rochester Regional School District's approved 2026 Fiscal Year budget has $465,126 available of the general funds. These amounts are based on the total $21,948,468 appropriated to the Old Rochester Regional School District. Mr. Barber also reviewed the Record

of Warrant(s) as signed by the sole signatory for November 12, 21, 25, 26, 27, December 4, 5,10, 11, 18, 30, 31, 2025 and January 5 and 6, 2026.

v. Facilities

Mr. Barber shared the following on behalf of Mr. Jones, Facilities Director:

- Well dug and utility trench completed for athletic fields renovation.
- Completed Commonwealth inspection of elevators.
- Hosted Town of Mattapoisett DOT Public Hearing.
- Completed two snow/ice operations.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

vi. Food Service

Mr. Barber shared the following on behalf of Ms. Henesey, Food Service Director:

- ORRSD recently shared information, to our school community, on resources to support families in need of additional food assistance. Resources can be found at ORRschoolmeals.com.
- Currently in the process of requesting updated quotes to replace some kitchen equipment.
- Completed a successful DESE Child Nutrition Administrative Review Audit.
- Completed a successful Board of Health Inspection.

vii. Personnel

1. Jessica Gomes was hired as a payroll specialist in Central Office.

c. Principal and School Council Report

That the School Committee review the Principal's report including student recognition, classroom lessons, community events and school council information. View the High School's most recent newsletter to families here. View the Junior High School's most recent newsletter to families here.

Mr. Devoll shared the following:

High School student enrollment, through 1/1/26: 608

As of January 1, 2026:

Number of students Enrolled = 608

Marion = 172

Mattapoisett = 181

Rochester = 163

School Choice = 92

Grade 9 = 135

Grade 10 = 165

Grade 11 = 154

Grade 12 = 146

Grade 13 = 8

Student Assembly and Follow-up Training

On January 29-30, ORRHS and ORRJHS are partnering with Northeastern University's Center for the Study of Sport in Society through support from the Massachusetts Attorney General's Office to provide student programming focused on leadership, respect, and positive school culture. This work includes a grade-level student assembly and a follow-up leadership training session for a small group of student leaders on January 30, 2026 (9:00 a.m.–1:00 p.m.), featuring interactive discussions and activities centered on leadership, bystander responsibility, and addressing harmful behaviors.

Upcoming Dates:

1/20 Semester 2 Begins

1/26 Harlem Wizards; Booster Club Fundraiser

1/29 Northeastern University's Center for the Study of Sport in Society, student assembly, grades 7-12

He added that Jacob Iappini broke a school record this evening in the pool. At the last meeting, he was unable to attend because he was in Acushnet but it was discussed that some classes had exceeded maximum class size. The agreement with ORPEA calls for any class over 26 students to be reported out. When they created the schedule last spring, they launched freshmen seminar which has been successful

but the class sizes increased in some other courses. After negotiations, the Department Coordinators took on one more class so that alleviated some of the high class sizes and they have already made sure courses next semester are not over.

School Committee Feedback:
Ms. Rounseville asked more about Freshmen Seminar. Mr. Devoll explained the students previously had 75 minutes of study so now the time is split to address study habits, taking notes, getting to the high school, exam skills and more which is run by a teacher. The focus is primarily soft skills students need. Ms. Kearns added that it is helpful for parents as well to know what her freshman student needs to work on and what teachers expect so they can align what they are doing at home as well.

Principal Coellner shared the following:
Current Enrollment:

Grade 7:	206	Grade 7 School Choice:	16
Grade 8:	213	Grade 8 School Choice:	12
TOTAL	419	TOTAL:	28

Staff Resignation:
Greg Dudek - Paraprofessional

School Highlights & Community Events:

From November 3 through November 26, the JHS Student Affairs Committee hosted the "One Warm Coat Drive." In partnership with the ORRHS Community Service Club, all donations were delivered to Gifts to Give to support those in need. Additionally, the committee held a "Candy Cane Gram" fundraiser through December 19, with all proceeds benefiting our "Needy Family Fund."

Our PTSO successfully brought back the Scholastic Book Fair during the week of December 8–12, providing students with a great opportunity to expand their home libraries.

On the professional development front, both mathematics and special education teachers participated in the second Amplify DESMOS training on December 10 to further enhance our math curriculum.

The Annual Winter Concert was a highlight of the season. Under the direction of Mr. Laprise and Ms. Schiefen, the band and chorus performed for the community on December 17 and for the JHS staff and students on December 23. Despite many student absences due to illness, the performers put on an amazing show. During the evening concert, guests also enjoyed a Grade 7 Art Show, which showcased our students' incredible creativity.

In collaboration with the Mattapoisett Lions Club, our 7th grade students received vision screenings on December 17. We appreciate the club's continued support of our students' health.

On December 19, the ILC Classroom hosted its inaugural "Winter Solstice Celebration" for staff and administration. Students greeted guests with homemade treats and hot chocolate, fostering a wonderful atmosphere of conversation and holiday spirit.

Finally, the annual HaSheShe Cup returned for our 8th-grade students, led by Mr. Jancaterino and Ms. Novakoski. Congratulations to Ms. Lean's homeroom (Green Team) for pulling off the win!

All other information can be found in the weekly SMORE, sent out to Parents/Guardians every Sunday afternoon and can be located on the Jr. High School's website.

d. Student Advisory Council Report
That the School Committee hear an update from student representatives.
Student representative, Nathaniel Bushnell shared that students are finishing midterms this week and the Southeastern Regional Student Advisory Council hosting an online event discussing student wellness and

engagement. We will be talking about data from across the state as well as proposed solutions looking for community input from administrators and more.

VI. School Committee Reports

a. Budget Subcommittee – no report
b. Equity Subcommittee – Ms. Kearns reported they meet on January 29th.
c. Facilities Subcommittee - no report
d. Policy Subcommittee – Ms. McSweeny reported they met earlier today to review revisions to the CH74 Admissions Policy, GBEBC – Gifts to and Solicitation by Staff, BAA – Evaluation of School Committee Operational Procedures, IN – Artificial Intelligence and BGB – Policy Adoption, all of which were recommended to the Joint School Committee.
e. District Wellness Committee – Ms. Rounseville reported they met in December and continued to work with the Wellness Coach as Dr. Curley mentioned earlier this evening. The next meeting is February 25th.
f. Local School Committee – Ms. Smith reported that Marion met to approve donations and grants and hear the MCAS presentation and a budget update. Ms. Rounseville reported Rochester met last week and recognized Ms. Anne Fernandes who resigned as School Committee member and they are working diligently on the budget for FY2027. Mr. Muse reported Mattapoisett's next meeting is coming up.
g. Tri-Town Education Foundation Fund – Ms. McSweeny reported grant applications will open on February 1st and their next meeting is April 1st. They will be hosting a fundraising event in early May.
h. SMEC – Ms. Stewart reported their next meeting is January 27th.
i. MASC – Mr. Monteiro reported that he attended the Day on the Hill with Ms. Kearns and Ms. Duggan of the Rochester School Committee. They were able to advocate with Representatives Rodrigues, Montigny and Dooner about the bleachers and the current Chapter 70 formula. He noted the Day on the Hill will likely be earlier next year to be in advance of the Governor's budget development.
j. Superintendent's Goals Subcommittee – no report

VII. Information and Future Agenda Items

a. Information

i. 2026-2027 School Calendar Draft
ii. SMEC Annual Report FY2025
iii. SMEC Audit Report FY2025

b. Timeline

i. Next ORR School Committee: March 26, 2026
ii. Next Joint School Committee: January 29, 2026

c. Future Agenda Items

i. Initial Budget Review (January)
ii. School Choice Public Hearing (March)
iii. Health Unit Application (March)
iv. Budget Public Hearing (March)
v. Approval of Leases (April)
vi. School Committee Reorganization (June)
vii. School Improvement Plan Approval (June)
viii. Student Handbook Approval (June)

District-wide news is available on our website: https://www.oldrochester.org/district/news
District-wide events are available on our website: https://www.oldrochester.org/district-calendar
The 2025-2026 school calendar is available on our website: https://tinyurl.com/239tr9xa

VIII. Public Comment

Public comment is governed by approved school committee policy.
There were no public comments.

IX. Executive Session

That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of

any general or special law or federal grant-in-aid requirements.

Motion to enter into executive session at 7:16pm for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements, only to return to adjourn by April Nye.
Seconded by Frances-Feliz Kearns
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

Motion to return from executive session at 8:02pm to regular session only to adjourn by Margaret McSweeny
Seconded by Matt Monteiro
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

X. Adjournment

Motion to adjourn at 8:03pm by Margaret McSweeny
Seconded by April Nye
Motion Carried (9-0)
Roll Call: Smith (yes), Kearns (yes), McSweeny (yes), Monteiro (yes), Muse (yes), Nye (yes), Pires (yes), Rounseville (yes), Stewart (yes)

Meeting Resources
Agenda
November 20, 2025 Minutes Draft
December 15, 2025 Minutes Draft
November 20, 2025 Minutes – Budget Draft
PSTO Fundraiser Flyer
SMEC Capital Reserve Account Policy Amendments
Foreign Travel Australia Flyer
Request for Funding from Athletics
HS Program of Studies Changes
School Choice Report
Touch a Truck Grant
Feinstein Foundation Grant
FC419 Career Pathways Grant
FC2517 Fair Share Earmarks Grant
JHS PTSO Donation
Superintendent's Newsletter
FY26 Financial Report Memo
FY26 Financial Report
Warrant(s)
Facilities Report
Food Service Report
Principal's Report – HS
Principal's Report –JHS
26-27 School Calendar Draft
FY25 SMEC Annual Report
FY25 SMEC Audit Report







We’re going to











Australia



12 DAYS

Australia: Wildlife & Culture ~ Feb 10 ~ Feb 21, 2027





THE ITINERARY

Day 1: Fly to Australia

Day 2: Cross the International Date Line

Day 3: Melbourne
Meet your Tour Director at the destination airport
Take a tour of Melbourne
Explore Melbourne on your own

Day 4: Melbourne
Visit the Melbourne Museum, known for its natural and cultural history exhibits
Travel to Phillip Island
Enjoy the Penguin Parade, where you'll watch the largest little penguin colony waddle home from the ocean

Day 5: Melbourne
Take a day trip to Healesville
Visit Healesville Sanctuary and observe animals in their natural habitat to learn about Australian wildlife conservation

Day 6: Melbourne • Cairns
Fly to Cairns

Day 7: Cairns
Board a cruise to the Great Barrier Reef for a full day of snorkeling
In-depth excursion: Snorkeling with a marine specialist
Enhance your time in the world's largest reef system by opting for a snorkeling adventure with a marine specialist. Learn about the sights and sounds of the Great Barrier Reef from an expert who can teach you more about the animal and plant life you spot in this interactive, aquatic classroom.

Day 8: Cairns
Kuranda
Board the Skyrail gondola and journey through a pristine rainforest that spans Red Peak and Barron Falls stations' dramatic mountain outlooks. Head to the picturesque mountain town of Kuranda, where you'll learn about traditional Aboriginal culture and customs, then take a guided rainforest walk at the Pamagirri Rainforest Walkabout.

Day 9: Cairns • Sydney
Fly to Sydney



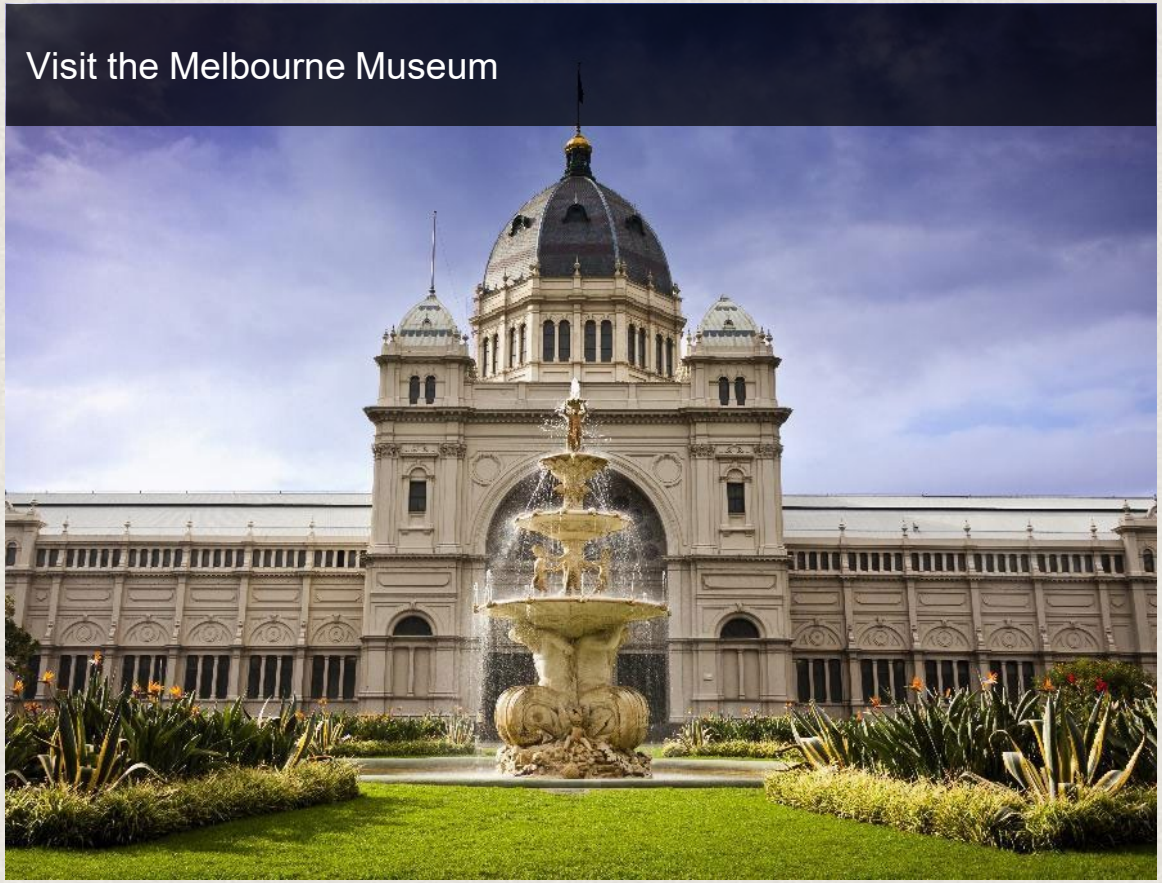
Day 10: Sydney
Take a tour of Sydney
Take a ferry to Circular Quay
Visit the Hyde Park Barracks Museum



Day 11: Sydney
Take a guided tour of the Sydney Opera House
Enjoy panoramic views from the Pylon Lookout
Explore Sydney on your own

Day 12: Depart for home

THE HIGHLIGHTS



Visit the Melbourne Museum



Go on an excursion to Philip Island to see the penguins

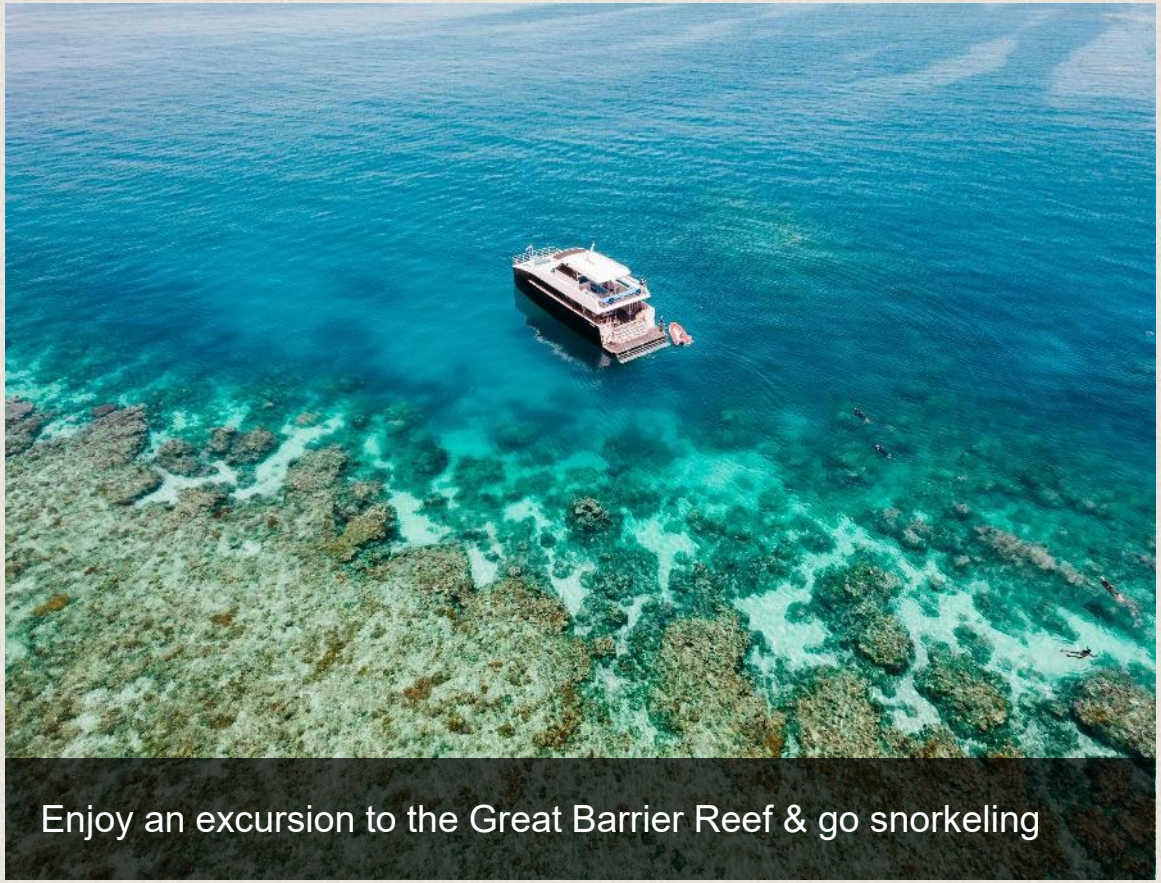
Consult our tour page for full details

THE HIGHLIGHTS

Our trip

Take a visit to Healesville Sanctuary





Enjoy an excursion to the Great Barrier Reef & go snorkeling

Consult our tour page for full details

THE HIGHLIGHTS

Tour the city of Sydney & go on a ferry to Circular Quay to visit the Hyde Park Barracks Museum





Visit the Sydney Opera House and enjoy stunning views of Sydney Harbour from Pylon Lookout

Consult our tour page for full details

WHAT'S INCLUDED

The details



Full-time Tour Director who's with us every step of the way



All transportation, including round-trip flights



Most meals featuring regional cuisine



Overnight stays in hotels with private bathrooms



Expert-led sightseeing tours in iconic destinations



Tickets to bucket-list experiences and attractions



The option for students to receive **academic credit**



Experiential learning that expands worldviews



Tips for Local guides, bus drivers and your Tour Directors



24 hour **emergency assistance**

WHAT YOU'RE RESPONSIBLE FOR

The details



Passports (and any necessary visas)



Baggage fees (for checked luggage)



Snacks and some meals



Rooming upgrades

PROGRAM COST — The details

$95 to enroll on our travel-based learning program. Customize your payments.

$225 BI-WEEKLY*

$449 MONTHLY*

$5,929* total cost ($6,939 for adults).

This pricing includes a $200 Enrollment Discount

if enrolled by our deadline: January 23, 2026

Plus, you can cancel for any reason up to 7 days after enrollment for a full refund

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*Prices includes $95 enrollment fee – Contact EF's Traveler Support Team for additional payment options

Meeting Minutes

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
OLD ROCHESTER REGIONAL SCHOOL DISTRICT
133 Marion Road
Mattapoisett, Massachusetts

January 28, 2026 at 5:30 p.m.

District Members Present: Michelle Smith, Chairperson (in-person), Frances-Feliz Kearns (in-person), Margaret McSweeny (remote), Matthew Monteiro (remote), James Muse (remote-arrived at 5:41pm), April Nye (in-person), Joseph Pires (remote) and Robin Rounseville (in-person).

Members Absent: Betsy Stewart

Others Present: Michael S. Nelson, Superintendent of Schools; Howard Barber, Assistant Superintendent of Finance and Operations, Patrick Haraden, Insurance Consultant and Melissa Wilcox, Executive Assistant to the Superintendent.

I. Meeting to Order

The meeting was called to order at 5:34pm by Chairperson Smith. Chairperson Smith stated in accordance with Massachusetts Open Meeting Law, the Agenda has been set, the meeting is being recorded, and unless there are any emergencies that need to be added, the Agenda will be followed as outlined. Chairperson Smith added that the meeting is being conducted via hybrid format and the public has the ability to participate in-person or remotely through zoom with the link provided.

II. Executive Session

That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.
Motion to enter into executive session at 5:36pm for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements to return to regular session by Frances-Feliz Kearns.
Motion seconded by April Nye.
Motion Carries (7-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Nye: yes, Pires: yes, Rounseville: yes)

Motion to exit executive session at 6:20pm to return to regular session by April Nye.
Motion seconded by Frances-Feliz Kearns.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

III. General

a. Gateway Health Group Update

That the School Committee hear an update from administration.
Mr. Barber shared the following remarks: *As you know at the ORR December 15th school committee meeting – administration shared their perspective on the current complexities within the health care industry.*
Additionally, we shared that the Gateway Health Group was notified by their broker/consultant, NFP, that current projections of claims indicate that the Gateway Health Group will, with high probability, face a closing deficit this year. Driving factors identified by NFP included higher than anticipated run off claims from fiscal year 2025, a decrease in stop loss reimbursement, retiring debt, and GLP-1 utilization. As a result, the current claim rates are outpacing available funding. Depending on continued claim rates and actions taken by the Gateway Health Group, the possible debt projected by NFP would range from $1-3 million in a best case scenario or $5-6 million in a worst case scenario for the Gateway Health

Group. Furthermore, NFP made recommendations to the Gateway Health Group to consider in light of the current projections. These recommendations included making additional premium payments, a mid-year premium rate increase, and the possibility of eliminating GLP-1 medications for weight loss purposes only. It was reported to the School Committee that the Gateway Health Group is analyzing the recommendations made by NFP and no decisions have been taken to act on them. The administration shared that we will continue to monitor the discussions and actions of the Gateway Health Group, share information with our union leaders, employees, town officials, and collaborate with our Insurance Advisory Council. Furthermore, we will continue to update the School Committee on developments as we monitor this situation. Since then, at a Gateway Health Group meeting on January 20th, the broker/consultant NFP reiterated their projections of a likely deficit that could range from approximately $4.6 million to $7-8 million based on the factors already stated. Shortly thereafter, the Gateway Health Group on January 27th in a called meeting voted unanimously to temporarily suspend their relationship with NFP and voted to appoint Susan Shillue and the HiLB Group as the Gateway Health Group's broker/consultant of record. The Gateway Health Group has required that the HiLB Group immediately analyze and assess the state of the group's trust and make recommendations on how best to proceed. At this point, the administration will continue to update this School Committee, union leaders, employees, town leaders and officials, and consult with our Insurance Advisory Council on developments and possible strategy methods to navigate this health care situation.

Next, Superintendent Nelson introduced Patrick Haraden. He explained Mr. Haraden is an insurance consultant hired by the School Committee and Old Rochester Regional Professional Educators Association per the last contract negotiations. Mr. Haraden is not a representative of NFP or Gateway. Mr. Haraden presented the following information:

Health Insurance Alternative Project Review and Updates

Project Overview

- Old Rochester Regional School District (ORRSD) participates in the Gateway Health Group (GHG) for its active and non-Medicare retirees
- Old Rochester Regional School District participates in the Massachusetts Strategic Health Group (MSHG) for its active Medicare retirees
- Both the GHG and MSHG have experienced both instability with member units leaving the groups, as well as financial losses
- This uncertainty has created a need to review alternatives for ORRSD's employees and retirees for FY27 (July 1, 2026)
- Due to the instability and uncertainty of the Gateway Health Group continuing, ORRSD asked us to investigate alternatives
- In performing the alternative analysis, data is required from Gateway (and the underlying carriers through their consultant) as well as from the District
- There are several external factors (e.g., legislation, pharmacy costs, provider contracts, and healthcare inflation) that are creating a health insurance market that is both more conservative and higher cost that in previous years
- Data/data integrity and timing are critical for this project and the underlying analysis required for an unqualified recommendation to be made

Proposed Timeline

- November 12th – Project Start Notification Date
- November 12th – Data Requests Sent to ORRSD and Gateway (NFP)
- December 5th – Proposed Due Date for Data Receipt (All) [12/11 actual]
- December 8th – December 19th – Data Analysis and Alternative Evaluation
- December 22nd – ORRSD IAC Meeting to Review Initial Results
- January 30th – ORRSD IAC Meeting to Review Final Results
- February 1st – Notification of vote to withdraw from the MSHG
- April 1st – Notification of vote to withdraw from the GHG

Alternatives

- Blue Cross and Blue Shield of MA (fully insured) [DECLINED TO QUOTE]
- Harvard Pilgrim Health Care (fully insured) [DECLINED TO QUOTE]
- Massachusetts General Brigham Health Plan (fully insured) [DECLINED TO QUOTE]
- Massachusetts Interlocal Insurance Association Plan (MIIA)
    - Not providing quotes for new members for FY27
- Mayflower Municipal Health Group (MMHG)
    - Independent analysis and initial buy in fee estimate
- Southeastern Massachusetts Health Group (SMHG) [DECLINED, APPEALED THEIR DECISION, BUT EXPECT THEIR POSITION TO REMAIN THE SAME] (no buy in fee)
- Cape Cod Municipal Health Group (CCMHG)
    - Not entertaining new member units for FY27
- Group Insurance Commission (GIC) [Conducted a Pro Forma Analysis Only]
    - A December 1st notification date w/Agreement was required

Other Considerations

- Impact on employees, dependents, and retirees
    - Out of pocket costs
    - Provider networks/prescription drug coverage
- Gateway deficit at withdrawal, and additional run out claim liability
- Ease of implementation of new carrier/plans/arrangements
- Additional benefits – dental, etc. currently received through Gateway
- Purchasing group deadlines and procedures for joining (variable)
- Need for MSHG withdrawal (Medicare Plan) notice on/before February 1st
- Need for GHG withdrawal notice on/before April 1st

Next Steps

- Notify Massachusetts Strategic Health Group (MSHG) of the vote to withdraw effective 7/1/26 on/before February 1st
- Meet with Mayflower Municipal Health Group (MMHG) to review buy-in amount and payment options, as well as administrative requirements
    - Initial approval to move forward received at 1/20 Steering Committee meeting
    - Meeting with MMHG and Administration is scheduled for 2/3
    - MMHG rates and plans [designs] finalized on 3/11 (Board Meeting)
    - New groups are also voted in at the 3/11 Board Meeting
- Notify Gateway Health Group (GHG) of the vote to withdraw effective 7/1/26 on/before April 1st
- Conduct open enrollment for 7/1/26 (April/May)
    - Employee/retiree education sessions

School Committee Feedback:

Ms. Rounseville inquired as to the buy-in amount. Mr. Haraden explained the amount is calculated using their formula and the amount of reserves at the time. He is not sure of the exact amount but he is aware of another group which entered last year and their buy-in was about $1 million. He reminded the School Committee that any option is going to be more expensive than Gateway because their rates were not keeping up. Ms. Rounseville inquired about the history of the Mayflower Municipal Health Group. Mr. Haraden shared the group was formerly known as the Plymouth Country Health Group and was established in the late 1980s. The group currently has thirty-three participating member units and about 8,000-9,000 subscribers. At this time, they have an excess reserve of about $30 million. An excess reserve means after setting aside money to pay all the estimated claims out there if that group stopped today, they would have $30 million to distribute to the participating units as a surplus dividend. He added that the group uses the surplus for the benefit of their members to reduce premium rates as well. Since this is a larger group with a bigger steering committee and board with every unit having participation, they also vote on the surplus to be used to subsidize the rates. He further explained that the rates for the District would be higher for the first few years based on negotiations to account for the buy-in but then would likely decrease. Ms. Rounseville asked what the coverage is like compared to the District's current plans.

Mr. Haraden explained the Mayflower Group offers multiple plans including a benchmark plan, which is similar.

b. Withdrawal from the Massachusetts Strategic Health Group (MSHG)

That the School Committee discuss withdrawal from the MSHG.
Superintendent Nelson explained the administration is recommending withdrawal on behalf of the retirees and there is a deadline of February 1st to do so. On December 29th, the District did provide a letter of intent to withdraw per the bylaws of MSHG. He added that many moving parts are working in conjunction right now and of course if the District ends up deciding to stay with MSHG, the administration would work them accordingly.

Motion for the Old Rochester Regional School District to withdraw from the Massachusetts Strategic Health Group Agreement (MSHG) effective July 1, 2026 by Frances-Feliz Kearns.
Motion seconded by April Nye.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

c. Appointment of Special Legal Counsel

That the School Committee discuss the appointment of special legal counsel.
Superintendent Nelson reviewed that previously the School Committee authorized the administration to explore special legal counsel for this situation related to insurance and to bring back recommendations. This work was completed in collaboration with Murphy, Lamere and Murphy, the appointed school committee legal counsel, in terms of exploring three possibilities to align with best practice related to procurement. Superintendent Nelson shared that the recommendation is to appoint The Wagner Law Group.

Motion for the Old Rochester Regional School District to appoint The Wagner Law Group as special legal counsel to evaluate the administration of the Gateway Health Trust and actions of its third party health insurance broker with associated expenditures not to exceed $20,000 by James Muse.
Motion seconded by April Nye.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

IV. Public Comment

Public comment is governed by approved school committee policy.
There were no public comments.

V. Adjournment

Motion to adjourn at 6:48pm by James Muse.
Motion seconded by April Nye.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

Meeting Resources
Health Insurance Update Presentation
MSHG Withdrawal Motion
Special Legal Counsel Motion

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
OLD ROCHESTER REGIONAL SCHOOL DISTRICT
133 Marion Road
Mattapoisett, Massachusetts

March 9, 2026 at 7:00 p.m.

District Members Present: Michelle Smith, Chairperson (in-person), Frances-Feliz Kearns (in-person), Margaret McSweeny (remote), Matthew Monteiro (remote), James Muse (in-person), April Nye (in-person), Joseph Pires (remote) and Robin Rounseville (in-person).

Members Absent: Betsy Stewart

Others Present: Michael S. Nelson, Superintendent of Schools; Howard Barber, Assistant Superintendent of Finance and Operations, Patrick Haraden, Insurance Consultant, Attorney Joshua Coleman, and Melissa Wilcox, Executive Assistant to the Superintendent.

I. Meeting to Order

The meeting was called to order at 7:07pm by Chairperson Smith. Chairperson Smith stated in accordance with Massachusetts Open Meeting Law, the Agenda has been set, the meeting is being recorded, and unless there are any emergencies that need to be added, the Agenda will be followed as outlined. Chairperson Smith added that the meeting is being conducted via hybrid format and the public has the ability to participate in-person or remotely through zoom with the link provided.

II. Executive Session

That the School Committee enter into executive session for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

Motion to enter into executive session at 7:09pm for purposes of exception #3, to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares, and exception #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements to return to regular session by April Nye.
Motion seconded by Matthew Monteiro.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

Motion to exit executive session at 7:37pm to return to regular session by April Nye.
Motion seconded by Frances-Feliz Kearns.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

III. General

a. Gateway Health Group Update

That the School Committee hear an update from administration.
Mr. Barber shared the following statements: *Since our last school committee meeting, the Gateway Health Group met once again. The newly assigned broker HiLb provided an update on the current financial picture that the Gateway Health Group, of which includes the entities (Carver, Lakeville, and Old Rochester) are facing. At this time, HiLB is projecting an anticipated $6 million deficit as of June 30, 2026 for the Gateway Health Group. As a reminder, Old Rochester would be responsible for approximately 32% of this total liability. This projection is just that - an educated estimate at this time. The liability may increase or decrease based on claims filed over the remainder of this fiscal year. We*

will continue to monitor and evaluate the situation and provide regular updates to this School Committee and town officials. Additionally, as a reminder, if we are to leave the Gateway Health Group at the end of this fiscal year, Old Rochester would be responsible for its portion of the deficit and its runoff claims from this fiscal year. We are also actively working with our local representatives to explore special legislation routes that may allow for fiscal deficit management. In closing, we continue to update our Insurance Advisory Council, union leaders and town officials on this matter. Health insurance costs continue to be challenging for many cities, towns and school districts - including the Gateway Health Group and Old Rochester.

Superintendent Nelson stated the full presentation from HiLB was provided to the School Committee for this meeting. (Please see appendix A.) He expressed his appreciation for HiLB stepping in to assist with ensuring the District is doing everything possible to understand the situation and manage it as best as possible. Superintendent Nelson added that he shared the same presentation with the Town Administrators of Marion, Mattapoisett and Rochester, along with their Select Board chairpersons and Finance Committee chairpersons. He also shared the presentation with union leadership at ORR and the appointee of the Medicare retirees, so that all parties have the most current information as of today.

b. Withdrawal from the Gateway Health Group

That the School Committee discuss the District withdrawing from the Gateway Health Group.
Superintendent Nelson explained Old Rochester has been invited to join the Mayflower Municipal Health Group. Mayflower's steering committee recently voted to formally recommend Old Rochester to their full board, which meets this Wednesday for acceptance. On behalf of the School Committee, he issued a preliminary letter of commitment pending the vote at this meeting. He added that the administration has fulfilled their obligation to consult with the District's Insurance Advisory Council. They voted unanimously to withdraw from the Gateway Health Group and join the Mayflower Municipal Health Group. While their vote is advisory in nature, it is important to acknowledge that this consultation has been completed. Lastly, he stated withdrawing from Gateway and joining Mayflower would result in some plan design changes. The administration along with School Committee members Ms. Nye, Mr. Monteiro and Mr. Muse participated in negotiations with the unions to satisfy collective bargaining agreement obligations and a tentative agreement has been reached. The unions were aware of the proceedings and the actions listed on the agenda for this meeting. Superintendent Nelson anticipates bringing a written agreement forward to the School Committee for approval and to the union for ratification in the coming days.

Motion for the Old Rochester Regional School District to withdraw from the Gateway Health Group effective June 30, 2026 by James Muse.
Motion seconded by Matthew Monteiro.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

c. Approval of Joining the Mayflower Municipal Health Group

That the School Committee discuss the District joining the Mayflower Municipal Health Group.
Superintendent Nelson recommended the School Committee take action to join Mayflower effective July 1, 2026 which would include active subscribers and Medicare retirees as well.

Motion for the Old Rochester Regional School District to join the Mayflower Municipal Health Group effective July 1, 2026 by James Muse.
Motion seconded by Matthew Monteiro.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

Superintendent Nelson added that the process will begin with the District's Human Resources department for planning for the transition, open enrollment and working with Mayflower's transition team to support all of our employees that will be making the change. He added that he will inform the School Committee of the decision of the Mayflower board later this week.

IV. Public Comment

Public comment is governed by approved school committee policy.
There were no public comments.

V. Adjournment

Motion to adjourn at 7:47pm by James Muse.
Motion seconded by Frances-Feliz Kearns.
Motion Carries (8-0)
Roll Call (Smith: yes, Kearns: yes, McSweeny: yes, Monteiro: yes, Muse: yes, Nye: yes, Pires: yes, Rounseville: yes)

Meeting Resources
Agenda
Gateway Report Presentation
Gateway Withdrawal Motion Memo
Mayflower Motion memo

Meeting Minutes

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
Budget Subcommittee
135 Marion Road
Mattapoisett, MA 02739

March 5, 2026 3:00 p.m.

MEMBERS PRESENT: Michelle Smith, Chairperson (remote), James Muse (remote) and Matthew Monteiro (remote).

MEMBERS ABSENT: None

OTHERS PRESENT: Michael S. Nelson, Superintendent of Schools (in-person), Howie Barber, Assistant Superintendent of Finance and Operations (in-person), Jaime Curley, Assistant Superintendent of Student Services (in-person), Shari Fedorowicz, Assistant Superintendent of Teaching and Learning (remote), Mike Devoll, Principal - ORRHS (in-person) and Melissa Wilcox, Recording Secretary (in-person).

I. Meeting to Order

Ms. Smith called the meeting to order at 3:09 p.m.

II. General

a. FY2027 Budget Discussion

Superintendent Nelson welcomed the School Committee members and shared the Governor's preliminary budget was recently provided by the State. Currently the state aid is about $75 per pupil which was about $125-$150 per pupil last year. As they are aware, it continues to be a dire budget season and he recommended continued advocacy with local representatives for additional state aid. The District continues to work through insurance options for July 1st which adds another layer to budget preparation for FY2027. He explained that all three towns share a portion of the District's budget according to the District Agreement and this year, Rochester holds the majority. A level-service draft budget with an increase of 6.7% or about $1.4 million has been developed to present to the School Committee at this meeting.

Next, Mr. Barber provided an overview by department of the draft FY2027 budget. The increases reflected are mandated or contractual obligations. Although the administration has shared previously requests for the school committee's consideration, at this time, additional items were not added to the draft budget. The FY2026 Budget passed with an amount of $21,891,349 and the current proposed FY2027 budget is $23,383,460. Mr. Barber continued to explain upcoming retirements have been reviewed and adjusted accordingly in the draft. Plymouth Country Retirement increased about $90,000 which is determined by their board, not something in the District's control. In student services, there is a possibility of reductions based on student need based on transition of placements and current students aging out. There is also the possibility of movement in staffing due to a potential long-term leave. In transportation, fuel escalation was incorporated to account for contractual obligations.

Last, Mr. Barber reviewed the FY2027 proposed statutory assessments for each town in operations and maintenance. In the current proposal, Marion's increase is 5.5%, Mattapoisett's is 1.7% and Rochester's is 13.18% based upon their three-year average of foundational enrollment and the minimum local contribution as determined by the State.

School Committee Feedback:
Ms. Smith confirmed that the ORR budget passes if 2 out of 3 towns support it. Superintendent Nelson confirmed that was correct. Mr. Monteiro confirmed the bans Mr. Barber discussed are preexisting, not new debt. Mr. Barber explained that was correct. Mr. Monteiro inquired as to when the State's final budget will be provided, in the summer? Mr. Barber said usually, yes but it is at the State's discretion. Ms. Smith asked if there was any preliminary feedback from town administrators. Superintendent Nelson said he would like to share the ORR information if the members support this, after the meeting. Mr. Muse

commented that although he represents Mattapoisett, they are all members to support all three of the towns and look at the whole picture. Rochester is in a more difficult situation but that could be Marion or Mattapoisett in the future. Mr. Monteiro expressed ensuring the community knows Rochester's enrollment has increased where Marion and Mattapoisett have decreased or stayed level.

Superintendent Nelson closed the meeting asking for the members to endorse sharing this preliminary ORR number with each town for feedback. The administration will also work to identify areas to reduce, because although this is level-service, it is a difficult number to sell with the towns. He added that in recent years, the District has tried to right size without cutting any staff, rather not filling positions after retirements or resignations. Enrollment has declined at ORR and the Junior High School has not made many reductions in recent years. The District has standard positions in place through administration and it is always difficult to cut supplies, textbooks, etc. and then to try to add them back later. These accounts have already been reduced in recent years as well to save staff. Mr. Muse added that unlike the elementary schools, staffing reductions at the high school would cut programming. Mr. Devoll agreed.

Motion to authorize the draft FY2027 level service budget to be shared with the towns by James Muse
Seconded by Matthew Monteiro
Motion Carries (3-0)
Roll Call: Smith (yes), Monteiro (yes), Muse (yes)

III. Adjournment

Motion to adjourn at 4:17 p.m. by James Muse
Seconded by Matthew Monteiro
Motion Carries (3-0)
Roll Call: Smith (yes), Monteiro (yes), Muse (yes)

Meeting Minutes

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE MEETING
Facilities Subcommittee
135 Marion Road
Mattapoisett, MA 02739

November 18, 2025 12:00 p.m.

Members Present: Frances-Feliz Kearns, April Nye and Joseph Pires (all remote).

Members Absent: None

Others Present: Michael S. Nelson, Superintendent of Schools; Howard Barber, Assistant Superintendent of Finance and Operations; Gene Jones, Facilities Director; Melissa Wilcox, Executive Assistant to the Superintendent.

I. Meeting to Order

This meeting was called to order at 12:06pm by April Nye. This meeting was conducted via Zoom.

II. General

a. **Old Rochester Regional High School Athletic Field Project Update**

Superintendent Nelson thanked the school committee members for meeting to hear an update, and it is all good news. As they may recall, the district is working with a construction management firm to facilitate upgrades to the fields using the earmarked funds from former Rep. Strauss. The district had gone out to bid unsuccessfully multiple times. The most recent bid separated the project into five separate tasks. Two companies submitted proposals, but one of the companies did not meet the qualifications and requirements of the bid, so it was awarded to local company Yard Boss.

Next, Superintendent Nelson reviewed the five tasks. The first task is well drilling for the irrigation supply, which Yard Boss is starting this week. The second task, irrigation well pump and electrical supply, and the third task, irrigation system, are projected to take place this fall and winter. In the spring, the fourth task, softball skinned infield reconstruction, and the fifth task, athletic outfield natural grass renovation, will take place.

Mr. Jones added that the construction management firm continues to monitor all phases of the project and permits are on file. They also oversaw the entire procurement process. Superintendent Nelson reminded the members that $750,000 was earmarked and about $120,000 was utilized already for design costs. The remaining earmark funds along with capital or Excess and Deficiency Funds will support any remaining balance. He shared that the earmark funding was threatened last spring and it took advocacy work by himself, administration and School Committee members with former and current local representatives to ensure the project could be seen through. The district is working on a press release and letter to share with the town partners, families and the community, about the fields being unavailable for use from now until about spring 2027 to allow time for the work to be completed and the fields to mature.

School Committee Feedback:

Ms. Nye shared that she is very excited that the project is moving along and the community should already have an idea this in the works. Ms. Kearns asked for the press release information to include a breakdown of the project as discussed today. Mr. Pires commended the work thus far as well. Superintendent Nelson added that information about the project will be available on the district's website as well.

Lastly, Superintendent Nelson explained that Representative Sylvia recently awarded a $30,000 earmark which will be used for paddings on the back wall in the ORRHS gymnasium and to replace the divider. This work will likely be completed in December and January as Athletic Director Chris Carrig is already scheduling with the vendors. Superintendent Nelson informed the members that he had also invited local representatives to view the current state of the bleachers in the ORRHS gym. He recommended the

members advocate for this as well. Ms. Kearns has done so already and will continue to do so.

III. Adjournment

Motion to adjourn at 12:32pm by Frances-Feliz Kearns
Seconded by Joseph Pires
Roll Call 3-0
Kearns (yes), Nye (yes), Pires (yes)

School Choice Enrollment Analysis

Grade Level	Enrollment As Of March 24, 2026	Approximate Enrollment for 26-27
7th Grade	16	
8th Grade	12	16
9th Grade	22	8
10th Grade	23	22
11th Grade	23	23
12th Grade	20	23
12 plus	2	1
TOTAL	**118**	**93**

IMPORTANT INFORMATION:
To date the school committee has approved 125 school choice slots.

Grade Level	Current Applications
7th Grade	19
8th Grade	6
9th Grade	45
10th Grade	2
11th Grade	4
12th Grade	3
TOTAL	**79**

As of 3.24.26

ORRHS Environmental Club Presentation for School Commimttee

Student Representatives:

Seraphina Arruda

Echo Hollis

Isabella Perez- Dormitzer

Trillian White

Our Mission

Our Environmental Club focuses on sustainability and improving the biodiversity of our campus. We aim to advocate, educate, and lead by example towards a better future.

Our History

The Environmental Club was restarted in Spring of 2025 after Ms. Connor, the previous advisor, retired. Since its renewal we have worked to make ORR more sustainable.

Composting Program Cafeteria- our own gardens

Native and Pollinator Garden

Sustainable Gifts and Plant Sales

Recycling Program











Recycling

- Started at the beginning of this school year
- Collected twice a week, every week by a group of students
- Spread awareness about what can and cannot be recycled

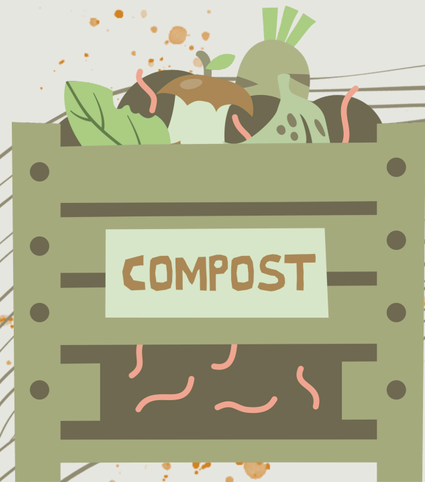
Goals 2025–26

1. Maintaining the Native Garden
2. Replanting Pollinator Garden - Gaining Monarch Waystation Certification
3. Shop Small Saturday Sustainable Sundries Sale
4. Unified “Plants with Purpose” Spring Sale
5. Revive the Recycling Program
6. Initiate a Composting System at ORRHS

Our Current Project

Composting at ORRHS
using cafeteria kitchen fruit and vegetable scraps

Goal: To make ORRHS more environmentally sustainable and to educate students on the science of composting, and to use the compost in our school gardens



Safety Precautions

- Enclosed bins
- Stationed against the woods away from the main building
- Vegtable scraps collected the same day as placed in a bin
  - Tuesdays and Thursdays after school

Compost Care

- Would contain scraps or trimmings of produce, coffee grounds and egg shells (the “greens”) and dried leaves, wood shavings or cardboard (the “browns”)
- 1:2 ratio of greens to browns
- Free of manure
- Aerated twice a week

Long Term Composting Goals

1. “Greens” gathered from staff lunches

2. Partner with with “Black Earth Compost” in order to recycle more kitchen waste

3. Eventually begin composting in the greater cafeteria

Thank You!

Any Questions?

Co-Advisors: Karen Browning and Virginia Whalen

Active Club Members: Seraphina Arruda, Echo Hollis, Isabella Perez-Dormitzer, Riley Ferreira, Trillian White, Rose Bouley, Angela Palmer, and Morgan Paiva

What is Composting?

Composting is the managed, aerobic (oxygen-required) biological decomposition of organic materials by microorganisms.

Why is it Beneficial?

- Reduces food waste in landfills
- Saves money on buying compost
- Helps the environment

Old Rochester Regional School District

Massachusetts Superintendency Union 55

Memo

To: **School Committee Members of Old Rochester Regional School District**

From: **Michael S. Nelson, Superintendent of Schools**

Date: **March 26, 2026**

Re: **Motion – Acushnet Agreement**

Motion:

Motion to approve the Agreement Regarding Out-of-District Students between the Old Rochester Regional School District and the Acushnet Public Schools.

Dear Superintendent Nelson,

I hope you are doing well. I am writing to request approval for an upcoming educational trip for students in the Chapter 74 Early Childhood Education Program at Old Rochester Regional High School. This proposed trip to Orlando, Florida is intentionally designed as a standards-based learning experience aligned to Massachusetts Vocational Technical Education (CVTE) frameworks and the Massachusetts Guidelines for Preschool Learning Experiences.

Throughout this experience, students will engage in authentic application of the Early Education and Care CVTE standards, particularly:

- **EECE1: Demonstrate knowledge of child growth and development** – Students will observe and analyze how environments and experiences in settings such as Disney and Universal support developmental domains including social-emotional, language, and cognitive growth.
- **EECE3: Plan and implement developmentally appropriate curriculum and environments** – Students will evaluate how learning environments are intentionally designed to promote engagement, exploration, and positive behavior.
- **EECE4: Demonstrate professionalism and communication skills** – Through structured group work, travel expectations, and reflection activities, students will practice collaboration, responsibility, and professional conduct.
- **EECE5: Maintain safe and healthy learning environments** – Students will assess safety procedures, supervision strategies, and environmental design in real-world settings.

A key academic component of this trip is a required digital scrapbook project, where students will document their learning through photographs, written reflections, and analysis. Students will explicitly connect classroom concepts to real-world observations, including how storytelling, environment design, and family engagement strategies are used within the parks. This serves as both a performance-based assessment and a demonstration of mastery of program competencies.

Additionally, students will participate in a site visit to a YMCA preschool program serving children of Disney cast members. During this experience, students will:

- Observe classroom structure, routines, and teaching practices
- Analyze teacher-child interactions
- Compare and contrast program expectations, licensing, and practices between Massachusetts and Florida early childhood settings

This comparative analysis strengthens student understanding of program quality, regulatory differences, and diverse approaches to early education.

The trip also directly aligns with the Massachusetts Guidelines for Preschool Learning Experiences, including:

- **English Language Arts & Literacy** – Students will examine how storytelling and themed environments promote language development, comprehension, and engagement.
- **Social Emotional Development** – Students will observe how environments support relationship building, self-regulation, and cooperative play.
- **Approaches to Play and Learning** – Students will analyze how hands-on, exploratory environments foster curiosity, persistence, and creativity.
- **The Arts** – Students will explore how creative expression and design enhance learning experiences for young children.

In addition to academic outcomes, this experience supports critical workforce readiness skills, including communication, teamwork, time management, adaptability, and independence—essential competencies for success in both early childhood careers and beyond.

We are committed to ensuring equitable access to this opportunity through ongoing fundraising and community partnerships, with the goal of making this experience accessible to all students in the program.

This trip represents a meaningful extension of classroom learning into authentic, real-world application. We respectfully request your support in approving this educational experience.

Thank you for your time and consideration. I would be happy to provide any additional information.

Sincerely,
Elizabeth Kennedy

EXPLORE AMERICA

FLORIDA: ADVENTURES IN THE SUNSHINE STATE

5 days | Orlando



Kennedy Space Center

Day 1: Orlando • EPCOT®

– Arrive in Orlando
– EPCOT® Center

Day 2: Disney World

– Enjoy time to explore the parks
  ⊕ Participate in a program at the Disney Imagination Campus® *(subject to availibilty)*

Day 3: Universal Orlando®

– Universal Studios Florida® and Universal's Islands of Adventure®: The Wizarding World of Harry Potter™, Shrek 4-D™, E.T. Adventure®

Day 4: Cape Canaveral

– Travel to Cape Canaveral
– Kennedy Space Center *(includes lunch)*

Day 5: Return home

– WonderWorks Orlando
– Depart for home

Itinerary subject to change. *For complete financial and registration details, please refer to the Booking Conditions.*

EPCOT

Students can travel the world at Disney's EPCOT®*, considered to be a permanent World's Fair. Stroll past a replica of Venice's Doge's Palace at the Italy pavilion, sample shawarma in Morocco, and listen to traditional mariachi music in Mexico. Then, go out of this world on Mission: SPACE, located on the Future World side of this sprawling park. During this ride, you'll experience NASA-style training and a simulated space launch.*



CAPE CANAVERAL

Cape Canaveral has played a storied role in the history of the American space program. The first rocket launched from the site, called Bumper 8, blasted off on July 24, 1950. In the decades that followed, NASA's Mercury, Gemini, *and* Apollo *flights were launched from Cape Canaveral, as were all of the Space Shuttles. The Cape was specifically chosen as a launch site because its southerly location allows rockets to take maximum advantage of the Earth's rotation velocity, which is fastest closer to the equator.*



Everything you get

- Round-trip and on-tour transportation
- 4 nights hotel accommodations
- Round-the-clock Tour Director
- Breakfast and dinner daily
- Comprehensive sightseeing tours
- Visits to special attractions
- Overnight security at your hotel
- Illness and Accident Coverage
- Travel ID badges and backpacks
- Gratuities

Options

- *Lunches*
- *Earned credit for Group Leaders and students*

The National Junior Classical League (NJCL) Club at ORRHS is hoping to go to Barnstable High School May 16-17 for the annual MassJCL Convention. This two-day event brings together students from all over Massachusetts and includes numerous Latin and ancient-history based events for the students to participate in, such as academic testing, graphic arts competitions, oratory competitions, track & field events, chariot races, and quiz-bowl competitions with award ceremonies to follow. It starts Saturday May 16th at 8am and ends Sunday May 17th at 5pm with rooms provided at the Holiday Inn at Hyannis.

Current Language:
Students must complete three years of Social Studies, including World History, U.S. History I, and U.S. History II.

Revised Language:
Students must complete three years of Social Studies. This requirement may be satisfied by completing:

1. World History, U.S. History I, and U.S. History II; **or**

2. World History, AP U.S. History, and one additional full-year Social Studies course (or two half-year Social Studies courses).

This revision will take effect beginning with the **Class of 2029**.

New Course Description:
ADVANCED PLACEMENT UNITED STATES HISTORY
LEVEL 5 5 CREDITS FULL YEAR
GRADES 10, 11, 12

This course will provide you with an intensive study of United States history from the age of exploration to the present. This course is the equivalent of a full-year college introductory course. Emphasis will be placed on primary and secondary source analysis, historical understanding, and written communication of ideas. Taking this course will satisfy the two-year US history requirement.

Old Course Description:
ADVANCED PLACEMENT UNITED STATES HISTORY
LEVEL 5 | 5 CREDITS | FULL YEAR
GRADE 11
This course will provide you with an intensive study of United States History from the Era of Imperialism to the present. This program prepares students for intermediate and advanced college courses by making demands upon them equivalent to those made by full-year introductory college courses. Emphasis will be placed on primary sources, research and essay writing.
Prerequisite: Successful completion of the United States History I and teacher recommendation.

New Course:
ADVANCED PLACEMENT CYBERSECURITY
LEVEL 5 5 CREDITS | FULL YEAR

Grades 10-12

AP Cybersecurity examines how people, devices, networks, and data can be protected from digital threats while empowering students to use technology safely and responsibly in an increasingly connected world. AP Cybersecurity is a full-year course that immerses students in how digital systems are built, protected, and attacked while emphasizing real-world security problems and defenses. It emphasizes problem solving, systems thinking, and investigative practices that help students understand and mitigate real-world security risks in contemporary life. As the study of cybersecurity evolves, the careful design of the AP Cybersecurity course and exam strives to engage a diverse student population, with the rigorous and rewarding concepts of the field. Students explore core cybersecurity concepts including threats and vulnerabilities, risk, security controls, and incident response, aligned with the new AP Cybersecurity framework. The course emphasizes both conceptual understanding and hands-on activities so students can connect abstract ideas to authentic security scenarios. Students who take AP Cybersecurity are well prepared to pursue further study in cybersecurity, computer science, and related STEM fields, and to apply security-minded thinking in any future career that uses computing technologies

Recommended prerequisite: Prior exposure to basic computer science (such as Computer Science for All or AP Computer Science Principles) for better success in AP-level work.

Massachusetts Department of Public Health
School Health Services Unit

Massachusetts Controlled Substance Registration (MCSR) Guidance Document:

1) School Health Controlled Substance Registration (Medication Delegation)
2) School Epinephrine Controlled Substance Registration (Epinephrine Training)

All primary and secondary public and non-public schools in the Commonwealth are required to comply with M.G.L. 94C: *The Controlled Substances Act* and 105 CMR 210.000: *The Administration of Prescription Medications in Public and Private Schools*.

All primary and secondary public and non-public school entities that handle and store medications must obtain a Massachusetts Controlled Substance Registration (MCSR) via the Massachusetts Department of Public Health (MDPH) School Health Services (SHS).

Only **licensed healthcare professionals** may administer medications in Massachusetts primary and secondary public and non-public schools **unless** the school entity's Registered Nurse (RN) completes the application for the **School Health MCSR** (delegation) **and/or** the application for **School Epinephrine MCSR** (epinephrine training).

This guidance document details the process by which primary and secondary public and non-public school entities in the Commonwealth can apply for authorization to allow a school nurse (RN) to:

1. **Delegate** the administration of medications to Unlicensed School Personnel (UAP)
2. **Train** their staff on the administration of student-specific pre-dosed epinephrine

While 105 CMR 210.000 allows a school committee or board of trustees, in consultation with the board of health, to seek authorization from MDPH SHS to delegate administration of medications to UAPs; delegation to UAPs is not intended to take the place of a school nurse but rather intended to add flexibility to the nurse's daily practice.

105 CMR210.000 requires that *"The School Committee or Board of Trustees, in consultation with the Board of Health where appropriate, shall provide assurance that sufficient school nurse(s) are available to provide proper supervision of unlicensed school personnel."*

MDPH SHS recommends that a needs assessment be completed by the school nurse with attention paid to those children with special health care needs, as well as emergency response time for each building when determining safe and appropriate health office staffing.

Note: An RN must always be on-call/available for consultation when a delegated medication is being administered by the trained UAP. Training materials can be found on BU SHIELD's Medication Admin and Delegation resource page.

The primary or secondary school/district must have policies for handling, storage, delegation, and disposal of prescription medications and these policies must comply with the laws of the Commonwealth and the regulation 105 CMR 210. The written policies can be requested by MDPH SHS at any time.

The RN that applies for the MCSR(s) **is** the Medication Manager (the Medication Manager must be a Registered Nurse in the Commonwealth of Massachusetts) and is legally responsible for the management of the medication administration and/or epinephrine training program for their school entity.

Please Note: When the Medication Manager (RN) leaves their position, they **must** inform the MDPH School Health Unit via email medication.delegation@mass.gov. Otherwise, the RN will remain on the MCSR as the RN responsible for the management of the school entity's medication program.

Registration Instructions for Medication Delegation & Epinephrine Training

- ☐ Obtain certificates of attendance from the two mandatory BU SHIELD courses, *Medication Administration in a School Setting: School Nurse Practice in Massachusetts* (credit or audit version) and *Medication Administration in Schools: What School Nurse Managers Need to Know*. Both classes need to be taken every **three** (3) years.
- ☐ Meet with the signatories to review the school/district policies regarding health services, medication administration, and/or epinephrine training at least every other year. All signatories must sign the MDPH Signature Page. The signatures can be scanned and emailed or be an electronic signature (typed signatures will not be accepted).

  Please note: This is the **only** approved signature page. It is used for **both** MCSR applications.
- ☐ Fill out the MDPH Staffing Spreadsheet when applying for the **School Health MCSR**. The staffing spreadsheet is **not** required for the School Epinephrine MCSR application. Please include only the healthcare professionals and health office support staff that are working in the school health office. Healthcare professionals assigned to an individual student or specific classroom should not be included in the staffing spreadsheet. Other school staff (i.e. secretaries, teachers, school administrators, etc.) are **not** to be included on the staffing

spreadsheet.

- ☐ Create a Health Professions Licensing System (HPLS) user account (account needs to be in the RN Medication Program Manager's name. Recommended to use your school/work email address).
- ☐ Log onto your HPLS account. Complete the **online** application(s).

  MDPH School Health Services MCSR Application Instruction Guide

  If you need assistance with the **website**, please complete the online complete the online eLicensing Support Request Form or call the Help Desk at (800) 414-0168. If you have questions specific to the application process after following this guidance reach out to medication.delegation@mass.gov.
- ☐ The school entity's registration expires **one year** (365 days) from the MCSR approval date. School entities can apply for a **new** registration up to 90 days prior to the expiration date. It is recommended that your application is submitted **at least** two (2) weeks prior to the expiration date to avoid a lapse in registration, as this is the average processing/approval time. Applications are approved in the order they go into the system. **Please note:** There is **no option for renewal**; it is a **new** application **each year** for **both** MCSRs.

Optional Back-Up Medication Manager (RN)

School entities have the option to include a back-up Medication Manager (RN) with their MCSR application(s). In the event the primary Medication Manager (RN) leaves their position, or steps down from this registration, the back-up Medication Manager (RN) on this application can immediately fill in as the primary Medication Manager (RN), without lapse of registration. In the event there is no back-up Medication Manager (RN), or the back-up Medication Manager (RN) does not confirm their intention to become the primary Medication Manager (RN) within **10 business days** (2 weeks), the school district/school's registration will be null and void and the school district/school cannot delegate medication to unlicensed school staff.

The optional back-up Medication Manager (RN) **must:**

1. Be a Registered Nurse in the Commonwealth of Massachusetts
2. Complete both required BU SHIELD medication courses. The certificates of completion for both courses need to be uploaded to the online application under 2nd RN Contact section. Both classes need to be taken every **three (3)** years.
   - *Medication Administration in a School Setting: School Nurse Practice in Massachusetts (credit or audit version)*
   - *Medication Administration in Schools: What School Nurse Managers Need to Know*

Massachusetts Department of Public Health (MDPH) School Health Services
Massachusetts Controlled Substance Registration (MCSR) Signature Page

Medication Program Manager (Registered Nurse)

I hereby attest that as the Medication Program Manager (RN), I have completed this application and understand my roles as manager and supervisor of the medication storage, handling, delegation, and training program for the applicant school entity. I will act as the MDPH contact on all matters relating to the administration of medications for this school entity. I have developed and/or reviewed the policies and procedures in compliance with regulations 105 CMR 210 in consultation with the school physician and have recommended to the School Committee/Governing Body adoption of the policies. I understand that my name will remain on the school entity's MCSR until I notify MDPH School Health Services otherwise.

Medication Program Manager Signature/Credentials (RN)	Medication Program Manager Print Name	Date MM/DD/YY
Nicole Reedy RN	Nicole Reedy M.Ed., BSN, RN	01/08/26

School/District Applying for MCSR RNs assigned a school but applying for the district, put district name here	City, State, Zip
Old Rochester Regional School District	ORRHS/ORRJHS 135/133 Marion Rd, Mattapoisett MA 02739

Telephone	Email	RN License #
508-758-3745	nicolereedy@oldrochester.org	RN2264610

School Physician (MD/DO)

I hereby attest that as School Physician (MD/DO), I have consulted with the Medication Program Manager (RN) in the preparation of this application. I have reviewed the regulations, policies and procedures and have recommended to the School Committee/Governing Body adoption of the policies.

School Physician Signature/Credentials (MD/DO)	School Physician Print Name	Date MM/DD/YY
MD	Steven J. Mendes, MD	2/2/26

Telephone	Email
508 295 8622	Steven.Mendes@childrens.harvard.edu

Superintendent or Administrator of School

I hereby attest that as Superintendent of Schools or Administrator of the School, I agree with the intent of the regulations and with the policies as specified in this application. I thus acknowledge the Medication Program Manager role and responsibility as registered nurse and manager of the medication program as defined in regulation 105 CMR 210. I have reviewed the regulations, policies and procedures and have recommended to the School Committee/Governing Body adoption of the policies.

Superintendent/Administrator Signature	Superintendent/Administrator Print Name	Date MM/DD/YY
	Michael S Nelson	02/03/26

Telephone	Email
508-758-7772	mikenelson@oldrochester.org

Chair of School Committee or Governing Body

I hereby attest that as Chair, School Committee or Chair, Governing Body, the Committee/Body has agreed to adopt the policies and procedures governing the administration of prescription medications as defined by statute and regulation (M.G.L. 94C and 105 CMR 210). The School Committee/Governing Body understands the Medication Program Manager role as registered nurse and manager of the medication program in the school.

Chair of School Committee/Governing Body Signature	Chair of School Committee/Governing Body Print Name	Date MM/DD YY

Telephone	Email

Mattapoisett Land Trust Inc.

CHECK/PAYMENT REQUEST FORM

Wendy Copps — Requestor's name

2/23/26 — Date

$710 — Amount requested

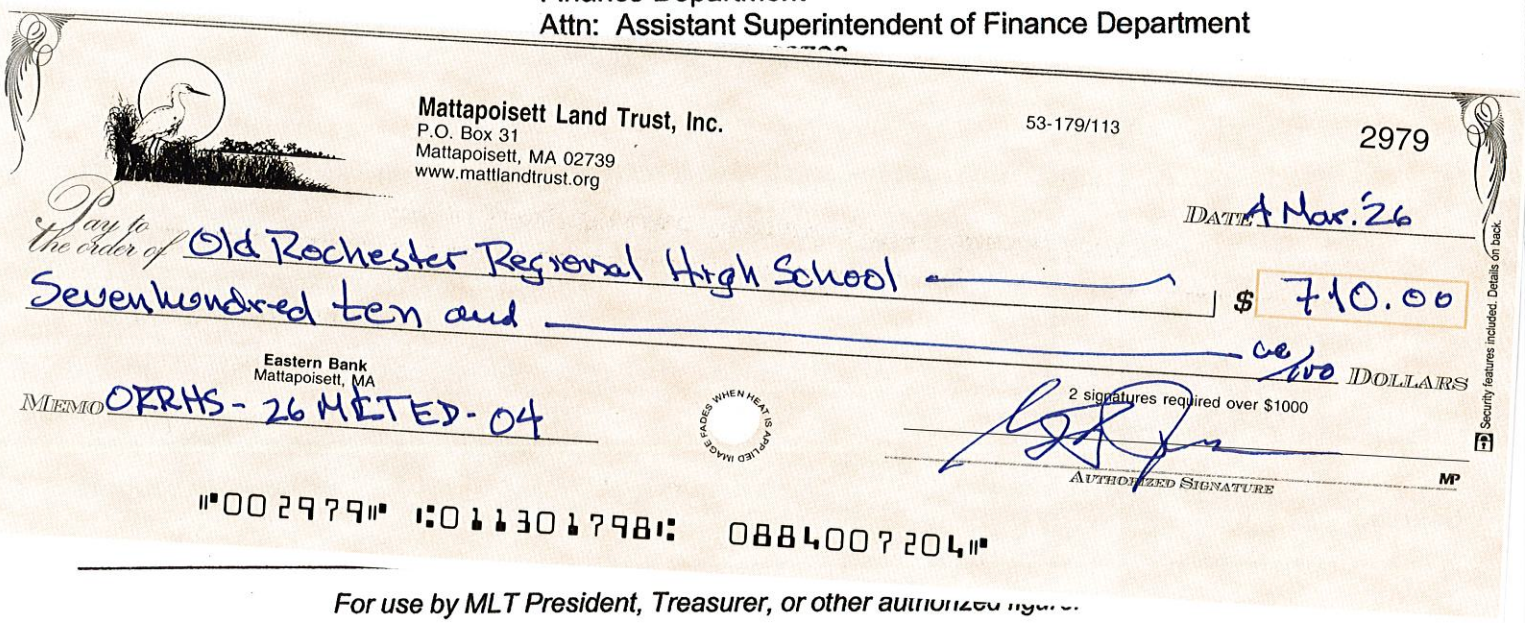
Spring 26 – MLTED - 04 — Budget code

Purpose: **MLT Education Committee Educator Grant**

Awardee Name: Karen Browning
Project Name: Composting Program at ORRHS
School Name: ORRHS
Grant #: Spring 26 – MLTED - 04

Payee Name and Address:

Old Rochester Regional High School
135 Marion Road
Finance Department
Attn: Assistant Superintendent of Finance Department



Mattapoisett Land Trust, Inc.
P.O. Box 31
Mattapoisett, MA 02739
www.mattlandtrust.org

53-179/113

2979

DATE 4 Mar. 26

Pay to the order of Old Rochester Regional High School $ 710.00

Seven hundred ten and 00/100 DOLLARS

Eastern Bank
Mattapoisett, MA

MEMO ORRHS - 26 MLTED - 04

2 signatures required over $1000

AUTHORIZED SIGNATURE

⑈002979⑈ ⑆011301798⑆ 088400720 4⑈

Security features included. Details on back.

For use by MLT President, Treasurer, or other authorized signatures.

Approval signature

3/3/26

Date

January 5, 2026

Dear Michael,

Congratulations! I am pleased to inform you that the following teachers from your school have been awarded a Cape Cod 5 Educational Mini-Grant to help fund their proposed project:

Teacher:	**Project:**	**Amount:**
Barker , Allison	Journalism & Digital Storytelling	$500
Whalen, Ms. Virginia	ORR Monarch Waystation	$500
Brunelle, Ms. Kathleen	A Wicked Shakespearean Adventure	$500
Kennedy, Elizabeth	Touch-A-Truck 2026	$1,000
Beson, Ms. Michael	Sports Media Broadcasting	$300
Shields, Ms. Lisa	Meditation & Mindfulness Club	$500

Please find enclosed the checks for the Mini-Grants listed above. We ask that you coordinate directly with the recipient to ensure funding for their project.

In all, 305 teachers from 83 schools throughout Cape Cod, Martha's Vineyard, Nantucket and Southeastern Massachusetts will be receiving a Mini-Grant award this year, funding 257 projects. We are so pleased to present these awards supporting your efforts, and we very much appreciate the role you play in ensuring the success of the program within your school.

Thank you for your participation in this program, which was introduced in 2000 to enhance learning while defraying the cost of materials and resources not typically available through school funding. We commend your teachers more than ever for their innovation, adaptivity and dedication to their students.

Sincerely,
Bert

Robert A. Talerman
Chairman and President, Cape Cod 5 Charitable Endowment

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

CAPE COD 5
Charitable Endowment

1500 Iyannough Road
Hyannis, MA 02601

VOID AFTER ONE YEAR

53-7107
2113

002733

DATE
12/11/2025

AMOUNT
** 500.00**

TO THE ORDER OF
PAY OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Five Hundred and 00/100

Old Rochester Regional School District
135 Marion Road
Mattapoisett, MA 02739

HEAT SENSITIVE
RUB AREA TO VERIFY

SECOND SIGNATURE LINE REQUIRED $100,000 OR MORE

Kristin Fonesta
AUTHORIZED SIGNATURE

⑈002733⑈ ⑆211371078⑆ 83 2753009⑈

Mutual Bancorp Foundation, Inc.

OLD ROCHESTER REGIONAL SCHOOL DISTRI **99-8857** **2733** **12/11/2025**

Document Date	Document Number	Description	Base Amount	Net Amount
12/4/2025	6011	Allison Barker	$ 500.00	$ 500.00
		Total	$ 500.00	$ 500.00

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

CAPE COD 5
Charitable Endowment

1500 Iyannough Road
Hyannis, MA 02601

VOID AFTER ONE YEAR

53-7107
2113

002729

DATE
12/11/2025

AMOUNT
** 500.00**

TO THE ORDER OF
PAY

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Five Hundred and 00/100

Old Rochester Regional School District
135 Marion Road
Mattapoisett, MA 02739

HEAT SENSITIVE
RUB AREA TO VERIFY

SECOND SIGNATURE LINE REQUIRED $100,000 OR MORE

Kristin Forestal

AUTHORIZED SIGNATURE

⑈002729⑈ ⑆211371078⑆ 83 2753009⑈

Mutual Bancorp Foundation, Inc.

OLD ROCHESTER REGIONAL SCHOOL DISTRI **99-8857** **2729** **12/11/2025**

Document Date	Document Number	Description	Base Amount	Net Amount
12/4/2025	6001	Ms. Virginia Whalen	$ 500.00	$ 500.00
		Total	$ 500.00	$ 500.00

[redacted]

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

CAPE COD 5
Charitable Endowment

1500 Iyannough Road
Hyannis, MA 02601

VOID AFTER ONE YEAR

53-7107
2113

002726

DATE
12/11/2025

AMOUNT
** 500.00**

TO THE ORDER OF
PAY OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Five Hundred and 00/100

Old Rochester Regional School District
135 Marion Road
Mattapoisett, MA 02739

HEAT SENSITIVE
RUB AREA TO VERIFY

SECOND SIGNATURE LINE REQUIRED $100,000 OR MORE

Kristin Foresta
AUTHORIZED SIGNATURE

⑈002726⑈ ⑆211371078⑆ 83 2753009⑈

Mutual Bancorp Foundation, Inc.

OLD ROCHESTER REGIONAL SCHOOL DISTRI **99-8857** **2726** **12/11/2025**

Document Date	Document Number	Description	Base Amount	Net Amount
12/4/2025	5818	Ms. Kathleen Brunelle	$ 500.00	$ 500.00
		Total	$ 500.00	$ 500.00

[redacted]

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

CAPE COD 5
Charitable Endowment

1500 Iyannough Road
Hyannis, MA 02601

VOID AFTER ONE YEAR

53-7107
2113

002728

DATE
12/11/2025

AMOUNT
** 1,000.00**

TO THE ORDER OF
PAY OLD ROCHESTER REGIONAL SCHOOL DISTRICT

One Thousand and 00/100

Old Rochester Regional School District
135 Marion Road
Mattapoisett, MA 02739

HEAT SENSITIVE
RUB AREA TO VERIFY

SECOND SIGNATURE LINE REQUIRED $100,000 OR MORE

Kristin Fonesta
AUTHORIZED SIGNATURE

⑈002728⑈ ⑆211371078⑆ 83 2753009⑈

Mutual Bancorp Foundation, Inc.

OLD ROCHESTER REGIONAL SCHOOL DISTRI **99-8857** **2728** **12/11/2025**

Document Date	Document Number	Description	Base Amount	Net Amount
12/4/2025	5651	Elizabeth Kennedy	$ 1,000.00	$ 1,000.00
		Total	$ 1,000.00	$ 1,000.00

[redacted]

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

CAPE COD 5
Charitable Endowment

1500 Iyannough Road
Hyannis, MA 02601

VOID AFTER ONE YEAR

53-7107
2113

002730

DATE
12/11/2025

AMOUNT
** 300.00**

TO THE ORDER OF
PAY OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Three Hundred and 00/100

Old Rochester Regional School District
135 Marion Road
Mattapoisett, MA 02739

HEAT SENSITIVE
RUB AREA TO VERIFY

SECOND SIGNATURE LINE REQUIRED $100,000 OR MORE

Kristin Foresta
AUTHORIZED SIGNATURE

⑈002730⑈ ⑆211371078⑆ 83 2753009⑈

Mutual Bancorp Foundation, Inc.

OLD ROCHESTER REGIONAL SCHOOL DISTRI **99-8857** **2730** **12/11/2025**

Document Date	Document Number	Description	Base Amount	Net Amount
12/4/2025	5999	Ms. Michael Beson	$ 300.00	$ 300.00
		Total	$ 300.00	$ 300.00

[redacted]

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

CAPE COD 5
Charitable Endowment

1500 Iyannough Road
Hyannis, MA 02601

VOID AFTER ONE YEAR

53-7107
2113

002727

DATE
12/11/2025

AMOUNT
** 500.00**

TO THE ORDER OF

PAY OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Five Hundred and 00/100

Old Rochester Regional School District
135 Marion Road
Mattapoisett, MA 02739

HEAT SENSITIVE
RUB AREA TO VERIFY

SECOND SIGNATURE LINE REQUIRED $100,000 OR MORE

Kristin Foresta
AUTHORIZED SIGNATURE

⑈002727⑈ ⑆211371078⑆ 83 2753009⑈

Mutual Bancorp Foundation, Inc.

OLD ROCHESTER REGIONAL SCHOOL DISTRI **99-8857** **2727** **12/11/2025**

Document Date	Document Number	Description	Base Amount	Net Amount
12/4/2025	5730	Ms. Lisa Shields	$ 500.00	$ 500.00
		Total	$ 500.00	$ 500.00

[redacted]

January 1, 2026

Mike Devoll
Old Rochester Regional High Schoo
135 Marion Road
Mattapoisett, MA 02739

Dear Mike Devoll—

TownWear is honored to present Old Rochester Regional High School with the enclosed check for $129.15.

Your organization has been selected as a recipient for TownWear's giving program. TownWear is an award-winning apparel line that celebrates what makes towns special. As part of our corporate social responsibility commitment, we donate a portion of all our sales to local charities selected by our authorized retailers. Your donation represents a portion of TownWear's sales of the line being sold by the authorized retailer listed below:

ISABELLE'S
Jessica Kelly
81 County Road
PO Box 1126
Mattapoisett, MA 02739

Let your donors know about this unique fundraising opportunity by promoting TownWear's giving program through your website, newsletters, email, Facebook, and other social media. You can also make announcements at board and committee meetings as well as special events. This is a great way to increase awareness for your organization. If you would like to use the TownWear logo and customized photography in your marketing materials, please contact our design department at (508) 758-2345 or email a request to sales@mytownwear.com.

Thank you for making a difference in your community. To learn more about TownWear, go to www.mytownwear.com. You can also check us out on Facebook.

It's good to be here,

Bruce E. Rocha

Bruce E. Rocha, Sr.
President & CEO
508.758.2345
brucesr@BERinc.us

cc: Jessica Kelly

enc

I have my yearly donation approval request for our end-of-the-year awards to be approved by the School Committee.
FORM will donate these two 5"x7" plaques for the Band Director's Awards and the Woody Herman Jazz Award. They will also donate two $100.00 Gift Cards to the Symphony Music Shop in conjunction with the James Farmer Award and the Angie Vaughn Award.
Please let me know if you need more info.



From: **Philip Sanborn** <[redacted]
Date: Fri, Jan 16, 2026 at 1:31 PM
Subject: Music Stand Donation
To: <michaelnelson@oldrochester.org>
Cc: <michaeldevoll@oldrochester.org>, <pedrosilva@oldrochester.org>, Aimee Fox <aimeefox@oldrochester.org>, Jessica Barrett [redacted]

Greetings,

The Tri-County Music Association is donating 12 brand new Manhasset music stands to the Old Rochester Regional High School. The music stands were ordered from the Symphony Music Shop this afternoon and will be delivered when they arrive from the manufacturer and are assembled. Neil Sylvia from the Symphony Music Shop will deliver them to Pedro Silva after assembly.

The Tri-County Symphonic Band deeply appreciates being able to rehearse Tuesday evenings in the high school band room. We hope these music stands will assist in the making of music (by both high school musicians and community band members) and support the Old Rochester Regional High School music department.

Respectfully,

Phil Sanborn
Music Director
Tri-County Symphonic Band



Old Rochester
REGIONAL SCHOOL DISTRICT

Excess and Deficiency Calculation

Fiscal Year 2026

Begin:	
Unreserved Undesignated Fund Balance	1,120,463.00
Subtract:	
OtherOther Receivables, Overdrawn Accounts, Deficits	
SRF IDEA	1,633.00
SRF Parent/Child	21,787.00
SRF Vac Accelerated	498.00
Total	***23,918.00***
Add:	
Circuit Breaker, Other Closed Accounts, Adjustments:	
	0.00
Total	***0.00***
Total Certified Unencumbered Excess & Deficiency	***1,096,545.00***
Unencumbered Excess &Deficiency in excess of 5 % calculation	
Operating and Capital Budget	***21,948,468.00***
5% of Budget	***1,097,423.40***
Total in Excess	***0.00***
Reviewed By:	**Katie Scopelleti**
Certified On:	

Signatures

No signatures to display.

Comments

No comments to display.

Documents

No documents have been uploaded.



Superintendent's Newsletter

February 2026

Message of the Month



Dear School Community,

Monday marks our first day back together following vacation week and a week of snow days. It will be an important day for our schools.

As many know, we will return carrying the loss of Madelyn “Maddie” Eitas, a sixth-grade student at Rochester Memorial School, who died in a skiing accident while on vacation with her family in Utah. Her passing is felt deeply across our tri-town community and throughout all six of our schools.

Throughout the day, I’m certain I’ll witness students and staff supporting one another in quiet and meaningful ways. For some, returning to the structure of school will be helpful. For others, the day will feel heavy. Some students will want to talk and share memories. Others will crave routine and normalcy. These are all natural responses.

Maddie was known for her energy, kindness, athleticism and leadership. She brought people together, whether in the classroom, on the soccer field, or among friends. Her absence is significant.

Counselors and support staff will once again be available Monday and will remain available in the days ahead. We are also partnering with the Riverside Trauma Center to provide additional resources for students, staff and families. Grief does not follow a predictable timeline. Reactions

may continue to surface in the coming days and weeks. If your child needs support, please reach out to your child's principal or school counselor.

Services for Maddie will be held this weekend. A Mass of Christian Burial will be held at 10 a.m. on Saturday, Feb. 28, at Saint Patrick Church, 94 High St., Wareham. A celebration of Maddie's life will follow at 1 p.m. on Sunday, March 1, at Century House, 107 South Main St. in Acushnet. All who knew Maddie are welcome to attend.

The school-system will be holding a Parent/Guardian Zoom Meeting on Tuesday, March 3rd at 7 p.m.. During this meeting, Riverside Trauma Center staff members will review common reactions to traumatic grief, normalize reactions and feelings, examine coping strategies and answer any questions that parents may have related to their own coping or managing their child's coping. Please use this link if you would like to attend.

Our thoughts remain with Maddie's immediate and extended family and her loved ones. As a school community, we will continue to take care of one another.

Respectfully,

Michael S. Nelson
Superintendent of Schools

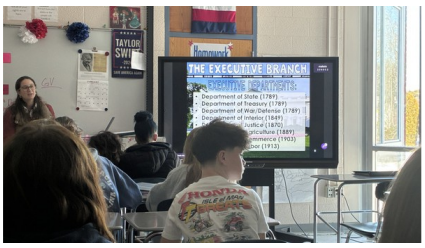
PDF **Potential Reactions to Death** Download 124.0 KB

PDF **Children's Understanding of Death with Tips and Resources** Download 321.5 KB

PDF **Reactions to Highly Stressful or Potentially Traumatic Events** Download 264.8 KB

PDF **RTC Crisis Response Description of Services** Download 258.2 KB

Pictures of Superintendent's School Visits



Ms. Makein's Class



OHS Students Video Chat with Astronaut Dr. Chris Williams



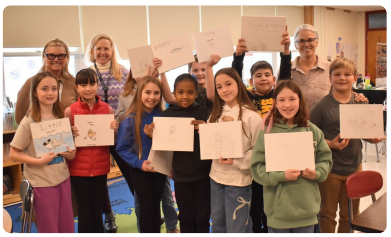
ORRHS Student Council and Transition Program



Thank you SNOW much to our entire facilities team, along with the towns of Marion, Mattapoisett and Rochester, first responders and utility crews for working tirelessly over the last week to get our schools cleared of snow and ready to welcome students and staff back. See you Monday!

Office of Teaching and Learning

From Dr. Fedorowicz
Assistant Superintendent of Teaching and Learning



Sippican Learning Walks

On February 4, our administrative team had the pleasure of visiting Sippican Elementary School for Learning Walks, and we were truly inspired by the classes we visited. During FLEX time in Ms. Dineen's classroom, students were

immersed in an authentic literacy experience by writing and illustrating their very own hardcover books. Drawing inspiration from mentor texts they had read in the classroom, students thoughtfully crafted original stories, carefully studying author techniques, structure, and illustration styles to create their own books.

Students eagerly shared their completed books with us, excited to talk about their ideas, characters, and creative choices. We were fortunate to read several of these impressive pieces and witness firsthand the depth of student voice and imagination. This work exemplifies the power of choice, creativity, and strong literacy instruction coming together. We are incredibly proud of our students and teachers for making FLEX time a meaningful space for innovation, ownership, and joyful learning.

Massachusetts State Seal of Biliteracy at Old Rochester Regional High School
We are proud to share that Old Rochester Regional High School will participate again this year in the Massachusetts State Seal of Biliteracy. This statewide initiative recognizes students who demonstrate proficiency in English and at least one additional language, whether learned at home, in school, or in the community. The Seal celebrates multilingualism, honors cultural and linguistic diversity, and prepares students with valuable skills for college, careers, and global citizenship.

Through this opportunity, eligible students who meet graduation requirements and demonstrate high levels of language proficiency may earn formal recognition on their diploma. We are excited to expand pathways that value language study and cultural understanding while highlighting the many talents and backgrounds represented within our high school community. We extend our sincere appreciation to our World Language Department Coordinator, Steven Bernardo, and our dedicated World Language teachers for their leadership and commitment in bringing this opportunity to our students.A letter will be sent to families informing them of eligibility criteria.

Office of Student Services

From Dr. Curley
Assistant Superintendent of Student Services



Special Education Parent Advisory Council (SEPAC)
The mission of the Marion, Mattapoisett, Rochester and Old Rochester Regional Special Education Parent Advisory Council (ORR SEPAC) is to work for understanding of, respect for and support of all children with special needs in our community. To that end, the ORR SEPAC will work to promote a network of parents of children with and without special needs, and provide a forum to share information and:

- Advise the Districts on development of special education programs;
- Promote communication and programs within the community to encourage understanding, acceptance and inclusion;
- Provide informational forums to families, educators, students and professionals.

If you are interested in becoming a member, please contact 508-758-2772, ext. 1942 to learn more!

The SEPAC is seeking input from parents and caregivers of students with disabilities to better understand your needs, interests, and any barriers to participation. Your feedback will help guide

SEPAC meeting topics, communication methods, and outreach efforts so that the SEPAC is accessible, inclusive, and responsive to families. Please use this link. The survey will close on March 6, 2026. Thank you to those who have already responded!

Collaborative Problem Solving
Collaborative Problem Solving (CPS) is an evidence based, trauma informed approach developed in the Department of Psychiatry at Massachusetts General Hospital and taught worldwide through Think:Kids. CPS helps parents and caregivers better understand their child's behavior as a skill-building opportunity rather than a willful challenge. Whether a child faces social, emotional, or behavioral struggles, CPS offers a compassionate approach that empowers caregivers and supports families. To learn more about CPS, click here.

Through generous funding from *The Goodness Web Foundation for Mental Health Philanthropy*, Think:Kids is now able to offer an on-demand course for parents and caregivers—**FREE** through August 2026! This course teaches families how to use CPS to solve everyday challenges collaboratively, helping children build essential life skills while improving family dynamics. This course offers caregivers the tools they need to:
• Set clear, realistic expectations and work together with their children to achieve them.
• Foster essential skills in children that prepare them for future success.
• Strengthen communication and build stronger relationships with their children.
• Understand why traditional discipline methods, like rewards and consequences, may not always lead to lasting behavior change.
• Identify and proactively address triggers for challenging behaviors.
• Solve problems with their children in a collaborative way.

This online course is self-paced, with three hours of practical and engaging instruction, and is available in both English and Spanish. If you are interested in signing up for the course, you may do so here. For questions about the course, please contact enhill@MGB.org.

Feedback Sought on High School Graduation Requirements

The Healey-Driscoll Administration announced a new public survey to help inform the creation and implementation of new high school graduation requirements. Students, families, educators, district leaders, businesses, and community members can complete the survey online, which should take 10-12 minutes.



2026-2027 Kindergarten Registration Available

All Marion, Mattapoisett, and Rochester children who will reach the age of 5 before Sept. 1, 2026, are eligible to register to attend kindergarten at the elementary school in the town they reside in

for the 2026-2027 school year.



Families must complete pre-registration for their student via the elementary school website:

- Click here for Sippican School in Marion
- Click here for Center School in Mattapoisett
- Click here for Rochester Memorial School in Rochester

After the student is pre-registered, their records must be provided to the elementary school building. Paperwork can be delivered to the building during the school's regular hours of operation.

The required documents include:

- Child's valid birth certificate and military records, if applicable
- Proof of residency and proof of occupancy (i.e., property tax bill, mortgage statement, utility bill, current signed lease with dates and address as required by the Residency Policy)
- Child's medical records
- Child's updated record of immunization, including DPT (Diphtheria, Pertussis, Tetanus), MMR (Measles, Mumps, Rubella), Hib, Polio, Hepatitis-B, Varicella, record of lead testing, TB screening, and vision screening/Stereopsis

Families are encouraged to complete the registration process by Friday, March 6, 2026.

Families that have completed the registration process will receive an email with a link to sign up for kindergarten screening.

Screenings are required by state law and help to identify children who might have a special need. This process allows schools to appropriately provide for the child's needs. Screenings will be held at Sippican School, Center School and Rochester Memorial School on Tuesday, May 26, Thursday, May 28, and Friday, May 29, with each appointment expected to take approximately 30 minutes. Children must be present for the screening, and parents can wait in the lobby during the appointment.

Additionally, a **Kindergarten School-Based Building Orientation** will take place on **Thursday, March 26, 2026 at 6 p.m.** This in-person orientation allows parents and guardians to meet key staff members, learn about a student's daily schedule and gain valuable insights into the transition into kindergarten.

Questions about the registration process should be directed to the student's elementary school: Sippican School at 508-748-0100, Center School at 508-758-2521, Rochester Memorial School at 508-763-2049.

2026-2027 School Calendar Approved

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SCHOOL SUPERINTENDENCY UNION #55
School Calendar 2026-2027

July 2026				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

7/3 - Independence Day Observed

August 2026				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

8/31 All Staff Report

September 2026				
M	T	W	T	F
	[1]	2*	3	4E**
7	8	9	10	11
14	15	16	17	18
21	22	23X	24	25
28	29	30		

[ ] Prof. Devl. Day
*Opening Day - Gr. 1-12
E** - K First Day and Early Release
9/7 - Labor Day
X - Prof. Dev. All Schools Early Release
20 days | 20 days accrued

October 2026				
M	T	W	T	F
			1	2
5	6	7	8	9X
12	13	14	15	16
19	20	21	22	23
26	27	28	29P	30P

10/12- Columbus Day
X - Prof. Dev. All Schools Early Release
P- Elementary - Early Release Parent Conf.
21 days | 41 days accrued

November 2026				
M	T	W	T	F
2	[3]	4	5	6
9	10	*11*	12	13
16	17	18	19	20
23	24	25E	*26*	*27*
30				

[ ]-Prof. Devl. Day
11/11 - Veterans' Day
E- Early Release for Students & Teachers
11/26-27 Thanksgiving Vacation
17 days | 58 days accrued

December 2026				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23E	*24*	*25*
28	*29*	*30*	*31*	

E- Early Release for Students & Teachers
12/24-12/31 Holiday Vacation
17 days | 75 days accrued

January 2027				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27X	28	29

1/1 Holiday Vacation
1/18 - Martin Luther King, Jr. Day
X - Prof. Dev. All Schools Early Release
19 days | 94 days accrued

February 2027				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	*16*	*17*	*18*	*19*
22	23	24	25	26

2/15-2/20 School Vacation
15 days | 109 days accrued

March 2027				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17X	18	19
22	23	24	25	26
29	30	31		

X - Prof. Dev. All Schools Early Release
23 days | 132 days accrued

April 2027				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	*20*	*21*	*22*	*23*
26	27	28	29	30

4/19-4/23 School Vacation
17 days | 149 days accrued

May 2027				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26X	27	28
31				

5/31 - Memorial Day
X - Prof. Dev. All Schools Early Release
20 days | 169 days accrued

June 2027				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15*	16	17	*18*
21	22	23**	24	25
28	29	30		

* 180th Day, Early Release
** 185th Day, Early Release
6/18 - Juneteenth (observed)
11 days | 180 days accrued

Holidays - No School for Students and Teachers

7/4 - Independence Day	**Start & End Times:**
9/7- Labor Day	ORR Jr. High School
10/12- Columbus Day	7:20 a.m. to 2:04 p.m.
11/11 - Veterans' Day	ORR High School
11/26 - Thanksgiving Day	7:30 to 2:03 p.m.
12/25- Christmas day	Center School & OHS
1/1- New Year's Day	8:30 a.m. to 2:45 p.m.
1/18 - Martin Luther King, Jr. Day	Sippican School
2/15 - Presidents' Day	8:40 a.m. to 2:57 p.m.
4/19- Patriots' Day	Rochester Memorial School
5/31 - Memorial Day	8:40 a.m. to 3:00 p.m.
6/19 - Juneteenth (observed 6/18)	

Early Release Times (Codes X E)

		Code P
ORR Jr. & Sr. High Schools	11:30 a.m.	N/A
Center & Old Hammondtown	12:20 p.m.	11:30 a.m.
Sippican School	12:20 p.m.	11:30 a.m.
Rochester Memorial School	12:30 p.m.	12:30 p.m.

Approved by the Joint School Committee
01.29.2026
www.oldrochester.org

Our school calendars and events are always available on our website here.

2026-2027 Project Grow Preschool Registration Available



Project GROW has long provided high-quality pre-schooling to children in Marion, Mattapoisett and Rochester.

“Project GROW continues to be an important entry point into learning for many of our youngest students,” Superintendent Nelson said. “Project GROW reflects our commitment to early childhood education by offering a welcoming, supportive environment where children can build confidence, curiosity and essential social skills.”

The program provides children with a part-day, high-quality preschool experience in a public school setting, in addition to an inclusive learning environment for children with special needs.

The program is being offered at three district schools:

- Sippican Elementary School, Marion (9 a.m. – 1 p.m.)
- Center School, Mattapoisett (8:50 a.m. – 12:50 p.m.)
- Rochester Memorial School, Rochester (9 a.m. – 1 p.m.)

The program consists of two classes:

- Tuesday and Thursday ($2,520/year)
- Monday, Wednesday, Friday ($3,780/year)

All classes follow the ORR public school calendar.

This four-hour program is open to all children residing in Marion, Mattapoisett and Rochester who will be 3 years of age before Sept. 1, 2026.

Each Project GROW class is held at the town elementary school where the family resides. Parents and guardians are reminded that they are responsible for providing transportation to and from the program each day.

“Project GROW is designed to meet children where they are developmentally while encouraging independence, creativity and collaboration,” said Early Childhood Coordinator Doreen Lopes. “Our educators focus on meaningful experiences that help children develop a strong sense of readiness for kindergarten and beyond.”

Each preschool class is staffed by a certified teacher and assistant. The program aligns with the Massachusetts Curriculum Frameworks and follows the High/Scope curriculum.

For more information or to register your child for the program, click here.

Massachusetts School and District Report Cards

Each year, the Massachusetts Department of Elementary and Secondary Education releases a report card for every school and district in the state. Similar to how a student's report card reflects their performance in various subjects, these school and district report cards are designed to provide families and the community with an overview of how schools are performing across different areas. The report cards highlight both the strengths of a school or district and areas that may require attention to ensure all students’ needs are being met. View our website here to review the report cards for each of our schools.

Immigration Updates

DESE has provided the following resources for families including the one-page Immigrant Students’ Right to Attend School: A Guide for Families, which is available in Spanish, Portuguese, Haitian Creole, Vietnamese, and Chinese. The Attorney General’s Office has also published an emergency planning guide also available in Spanish, Portuguese, Haitian Creole, and Chinese and an emergency planning fact sheet for parents with uncertain immigration status in Spanish, Portuguese, Haitian Creole, and Chinese.

School Committee Happenings

In March, public hearings will be held for FY2027 Proposed Superintendent's Budget, along with School Choice, in each district. Click here for the complete schedule, meeting resources and minutes.

Upcoming meetings (subject to change):
March 18th - Marion School Committee
March 19th - Mattapoisett School Committee
March 25th - Rochester School Committee
March 26th - ORR School Committee

Joint School Committe Policy Updates

The Joint School Committee approved updates and revisions to the following policies in January 2026:
BAA - Evaluation of School Committee Operational Procedures
BG - Policy Adoption
ECAB - Access to Buildings and Grounds
GBEBC - Gifts to and Solicitations by Staff
IKF- Graduation Requirements
IFKE - Competency Determination
IN - Artificial Intelligence
JFAD - ORRHS Admission Policy for Vocational Technical Education Programs
JFAE - Middle School Pathway Exploration Policy
KBG - Parent Advisory Councils for Special Education and English Language Learners

Our complete online policy manual is available here for your reference.

Recent News



ORRHS received another Career Pathways grant. This brings the total to $135,000 since April 2025. There are currently 23 students at Old Rochester Regional High School who are on pathways to develop practical skills, earn college credits and get a taste of what work is like in their career of interest. Read more.

Students at Old Hammondtown School recently spoke with Astronaut Dr. Chris Williams, who is currently orbiting the earth in the International Space Station! Read more.



View the news from all our schools!

Community Information and Flyers

Flyers from throughout the Tri-Town are shared with families on our website on the Community page.

ORRconnect on Facebook

ORRconnect is also on Facebook!
Like us on Facebook to stay up-to-date with school happenings.

You can follow all of our schools on Facebook too!
Center School
Old Hammondtown School
Rochester Memorial School
Sippican School
ORR Junior High School
ORR High School

ORRconnect Mobile App

This mobile app allows families to receive targeted, real-time updates right at their fingertips regarding school happenings. Families can filter content, calendars and settings unique to one building or all.
Search ORRconnect in the app store!

ORRconnect

Missed last month's newsletter? Click here.

Michael S. Nelson, Superintendent

www.oldrochester.org

Old Rochester Regional School District and Massachusetts Superintendency Union #55 proudly serves the students from Marion, Mattapoisett and Rochester. The mission of our school system is to inspire all students to think, to learn and to care.

Old Rochester Regional School District

Massachusetts School Superintendency Union 55

Memo

To: **School Committee Members of Old Rochester Regional**

From: **Howard G. Barber, Assistant Superintendent of Finance & Operations**

Cc: **Michael S. Nelson, Superintendent of Schools**

Date: **March 24, 2026**

Re: **Financial Report – Fiscal Year 2026**

Financial Reports:

Please find the following financial reports in relation to the general funds of Old Rochester Regional School District:

· Budget Report – Detail Based as of March 24, 2026

Note:

The Old Rochester Regional School District's approved 2026 Fiscal Year budget has $227,012 available of the general funds. Per the attached Year to Date Budget Report, all amounts are identified as expended (YTD) and obligated (encumbrance) as of today. These amounts are based on the total $21,948,468 appropriated to the Old Rochester Regional School District.

The Old Rochester Regional School Department greatly appreciates the financial resources that the Towns of Marion, Mattapoisett & Rochester and the Department of Elementary and Secondary Education has provided to us.

FY2026 Approved Budget

From Date: 7/1/2025 To Date: 6/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.001.1110.01.01	TREASURER	$16,500.00	$11,629.52	$11,629.52	$4,870.48	$4,284.48	$586.00	3.55%
01.300.001.1110.02.09	SCHOOL COMMITTEE SECRETARY	$2,600.00	$2,825.00	$2,825.00	($225.00)	$0.00	($225.00)	-8.65%
01.300.001.1110.04.33	MEMBERSHIPS MASC/MARS	$11,600.00	$0.00	$0.00	$11,600.00	$0.00	$11,600.00	100.00%
01.300.001.1110.04.36	AUDITS - ANNUAL/EOYR/E&D/ETC	$36,000.00	$1,734.99	$1,734.99	$34,265.01	$37,000.00	($2,734.99)	-7.60%
01.300.001.1110.04.39	BOND TREASURER	$400.00	$375.00	$375.00	$25.00	$0.00	$25.00	6.25%
01.300.001.1110.05.36	MISCELLANEOUS	$2,000.00	$169.00	$169.00	$1,831.00	$0.00	$1,831.00	91.55%
01.300.001.1110.06.36	ADVERTISING	$7,000.00	$0.00	$0.00	$7,000.00	$220.00	$6,780.00	96.86%
01.300.001.1430.04.36	GENERAL COUNSEL	$30,000.00	$14,998.41	$14,998.41	$15,001.59	$14,859.13	$142.46	0.47%
	Dept: SCHOOL COMMITTEE - 001	$106,100.00	$31,731.92	$31,731.92	$74,368.08	$56,363.61	$18,004.47	16.97%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	$8,000.00	$3,587.17	$3,587.17	$4,412.83	$1,225.10	$3,187.73	39.85%
01.300.004.1210.01.02	Superintendent	$120,067.63	($59,321.18)	($59,321.18)	$179,388.81	$59,321.18	$120,067.63	100.00%
01.300.004.1210.02.02	Exec Asst to Superintendent	$35,660.15	$34,401.29	$34,401.29	$1,258.86	$21,891.07	($20,632.21)	-57.86%
01.300.004.1210.04.02	Contracted Services - Superint	$0.00	$3,639.52	$3,639.52	($3,639.52)	$0.00	($3,639.52)	0.00%
01.300.004.1210.04.21	PUBLIC RELATIONS	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	100.00%
01.300.004.1210.04.33	PROF ASSOC & DUES	$13,000.00	$13,176.37	$13,176.37	($176.37)	$0.00	($176.37)	-1.36%
01.300.004.1210.05.21	POSTAGE	$5,000.00	$2,271.14	$2,271.14	$2,728.86	$236.46	$2,492.40	49.85%
01.300.004.1210.05.22	SUPPLIES	$9,000.00	$5,759.31	$5,759.31	$3,240.69	$938.97	$2,301.72	25.57%
01.300.004.1210.06.36	ADVERTISING	$8,000.00	$9,221.79	$9,221.79	($1,221.79)	$0.00	($1,221.79)	-15.27%
01.300.004.1210.06.37	MISCELLANEOUS	$1,500.00	$2,067.34	$2,067.34	($567.34)	$199.10	($766.44)	-51.10%
01.300.004.1220.01.02	Asst Super of Academics	$77,030.93	($40,451.85)	($40,451.85)	$117,482.78	$40,701.85	$76,780.93	99.68%
01.300.004.1220.02.02	Admin Asst of Asst Supers	$27,308.23	$22,223.99	$22,223.99	$5,084.24	$10,534.42	($5,450.18)	-19.96%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	$10,000.00	$6,540.28	$6,540.28	$3,459.72	$37,000.00	($33,540.28)	-335.40%
01.300.004.1410.01.02	Asst Super of Finance & Operat	$85,851.20	($45,256.39)	($45,256.39)	$131,107.59	$45,481.39	$85,626.20	99.74%
01.300.004.1410.03.02	Finance Department	$99,079.58	($72,777.02)	($72,777.02)	$171,856.60	$72,777.02	$99,079.58	100.00%
01.300.004.1420.03.02	HR Coordinator	$41,948.97	$29,244.06	$29,244.06	$12,704.91	$24,083.28	($11,378.37)	-27.12%
01.300.004.1450.04.27	COMPUTER SERVICES	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
01.300.004.2356.06.37	PROFESSIONAL DEVELOPMENT	$0.00	$1,015.64	$1,015.64	($1,015.64)	$599.00	($1,614.64)	0.00%
01.300.004.2710.01.02	DIRECTOR OF GUIDANCE	$112,059.88	$75,213.04	$75,213.04	$36,846.84	$36,786.96	$59.88	0.05%
01.300.004.4130.04.15	TELEPHONE	$14,000.00	$5,268.34	$5,268.34	$8,731.66	$2,468.13	$6,263.53	44.74%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
	Dept: SUPERINTENDENTS OFFICE - 004	$703,506.57	($4,177.16)	($4,177.16)	$707,683.73	$354,243.93	$353,439.80	50.24%
01.300.007.2120.01.04	COORDINATORS	$38,179.62	$20,355.50	$20,355.50	$17,824.12	$10,177.76	$7,646.36	20.03%
01.300.007.2210.01.02	PRINCIPAL SHS	$159,021.35	$116,454.40	$116,454.40	$42,566.95	$41,838.95	$728.00	0.46%
01.300.007.2210.02.09	CLERICAL STAFF	$121,278.62	$78,956.59	$78,956.59	$42,322.03	$43,000.54	($678.51)	-0.56%
01.300.007.2210.04.22	PRINTING SERVICES	$5,300.00	$4,020.57	$4,020.57	$1,279.43	$1,063.18	$216.25	4.08%
01.300.007.2210.04.33	ASSOCIATION DUES	$5,500.00	$6,258.00	$6,258.00	($758.00)	$0.00	($758.00)	-13.78%
01.300.007.2210.05.21	PRINCIPALS TECHNOLOGY	$1,600.00	$53.30	$53.30	$1,546.70	$0.00	$1,546.70	96.67%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	$8,000.00	$4,901.24	$4,901.24	$3,098.76	$0.00	$3,098.76	38.73%
01.300.007.2210.05.23	SUPPLIES COPYING	$6,000.00	$8,518.30	$8,518.30	($2,518.30)	$0.00	($2,518.30)	-41.97%
01.300.007.2210.05.24	COMPUTER SUPPLIES	$400.00	$0.00	$0.00	$400.00	$0.00	$400.00	100.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	$7,300.00	$9,016.27	$9,016.27	($1,716.27)	$479.80	($2,196.07)	-30.08%
01.300.007.2210.05.26	POSTAGE	$4,500.00	$4,285.53	$4,285.53	$214.47	$0.00	$214.47	4.77%
01.300.007.2210.05.36	MISCELLANEOUS	$2,500.00	$3,944.53	$3,944.53	($1,444.53)	$0.00	($1,444.53)	-57.78%
01.300.007.2210.06.37	TRAVEL & CONFERENCES	$1,200.00	$1,448.89	$1,448.89	($248.89)	$271.11	($520.00)	-43.33%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	$5,000.00	$144.81	$144.81	$4,855.19	$0.00	$4,855.19	97.10%
01.300.007.2217.06.37	CONFERENCES	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	$132,662.25	$94,587.89	$94,587.89	$38,074.36	$34,848.11	$3,226.25	2.43%

FY2026 Approved Budget

From Date: 7/1/2025 To Date: 6/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.007.2231.02.09	Asst Princ Secr	$53,815.39	$29,841.93	$29,841.93	$23,973.46	$24,207.37	($233.91)	-0.43%
01.300.007.2330.02.08	AIDES SUPERVISORY	$13,777.80	$10,068.29	$10,068.29	$3,709.51	$3,709.34	$0.17	0.00%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	$2,000.00	$1,552.00	$1,552.00	$448.00	$0.00	$448.00	22.40%
01.300.007.2410.05.23	ORR HS TEXTBOOKS	$32,000.00	$17,913.24	$17,913.24	$14,086.76	$1,400.00	$12,686.76	39.65%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	$48,410.00	$48,410.00	$48,410.00	$0.00	$0.00	$0.00	0.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	$10,000.00	$1,707.99	$1,707.99	$8,292.01	$0.00	$8,292.01	82.92%
01.300.007.5300.04.28	COPIER RENTAL	$16,000.00	$8,819.37	$8,819.37	$7,180.63	$0.00	$7,180.63	44.88%
	Dept: SCHOOL ADMINISTRATION - 007	$674,745.03	$471,258.64	$471,258.64	$203,486.39	$160,996.16	$42,490.23	6.30%
01.300.010.2305.01.03	PRESCHOOL TEACHERS	$116,485.84	$59,737.05	$59,737.05	$56,748.79	$53,001.43	$3,747.36	3.22%
01.300.010.2324.03.34	LONG TERM SUBS SHS - OTHER	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
01.300.010.2325.03.34	SUBSTITUTES - SHS	$90,000.00	$67,247.95	$67,247.95	$22,752.05	$6,008.40	$16,743.65	18.60%
01.300.010.2350.03.34	SUBS: PROF DEV - SHS	$7,500.00	$0.00	$0.00	$7,500.00	$0.00	$7,500.00	100.00%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	$15,000.00	$4,070.00	$4,070.00	$10,930.00	$330.00	$10,600.00	70.67%
01.300.010.2356.06.37	TRAVEL & CONF PROF DEVELOPMEN	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
01.300.010.2440.06.23	REVTRAK SERVICE FEES	$0.00	$5,513.82	$5,513.82	($5,513.82)	$0.00	($5,513.82)	0.00%
	Dept: PRESCHOOL - 010	$261,985.84	$136,568.82	$136,568.82	$125,417.02	$59,339.83	$66,077.19	25.22%
01.300.016.2305.01.03	TEACHER SALARIES	$202,752.46	$108,712.80	$108,712.80	$94,039.66	$95,790.10	($1,750.44)	-0.86%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	$5,500.00	$10,114.11	$10,114.11	($4,614.11)	$0.00	($4,614.11)	-83.89%
	Dept: ART - 016	$208,252.46	$118,826.91	$118,826.91	$89,425.55	$95,790.10	($6,364.55)	-3.06%
01.300.024.2305.01.03	PROFESSIONAL STAFF	$10,898.95	$21,272.39	$21,272.39	($10,373.44)	$30,075.23	($40,448.67)	-371.12%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	$5,500.00	$0.00	$0.00	$5,500.00	$120.00	$5,380.00	97.82%
	Dept: ELL PROGRAM - 024	$16,398.95	$21,272.39	$21,272.39	($4,873.44)	$30,195.23	($35,068.67)	-213.85%
01.300.025.2305.01.03	TEACHER SALARIES	$753,369.55	$398,853.28	$398,853.28	$354,516.27	$341,873.72	$12,642.55	1.68%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	$5,500.00	$373.33	$373.33	$5,126.67	$0.00	$5,126.67	93.21%
	Dept: ENGLISH - 025	$758,869.55	$399,226.61	$399,226.61	$359,642.94	$341,873.72	$17,769.22	2.34%
01.300.027.2305.01.03	TEACHER SALARIES	$512,303.20	$276,783.01	$276,783.01	$235,520.19	$256,601.91	($21,081.72)	-4.12%
01.300.027.2415.05.23	SUPPLIES INSTRUCTIONAL	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	Dept: WORLD LANGUAGES - 027	$517,803.20	$276,783.01	$276,783.01	$241,020.19	$256,601.91	($15,581.72)	-3.01%
01.300.028.2710.01.03	COUNSELORS	$315,168.07	$169,556.91	$169,556.91	$145,611.16	$142,321.09	$3,290.07	1.04%
01.300.028.2710.03.09	ADMIN ASST GUIDANCE	$44,129.53	$25,653.06	$25,653.06	$18,476.47	$20,445.54	($1,969.07)	-4.46%
01.300.028.2710.04.33	ASSOCIATION DUES	$0.00	$503.00	$503.00	($503.00)	$0.00	($503.00)	0.00%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	$11,000.00	$1,697.74	$1,697.74	$9,302.26	$0.00	$9,302.26	84.57%
01.300.028.2710.05.24	SUPPLIES COMPUTER	$0.00	$630.85	$630.85	($630.85)	$319.15	($950.00)	0.00%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	$0.00	$342.31	$342.31	($342.31)	$421.58	($763.89)	0.00%
01.300.028.2713.02.09	REGISTRAR	$70,896.34	$50,681.93	$50,681.93	$20,214.41	$18,672.30	$1,542.11	2.18%
	Dept: GUIDANCE - 028	$441,193.94	$249,065.80	$249,065.80	$192,128.14	$182,179.66	$9,948.48	2.25%
01.300.037.2305.01.03	TEACHER SALARIES	$710,466.31	$379,347.34	$379,347.34	$331,118.97	$370,920.96	($39,801.99)	-5.60%
01.300.037.2415.05.23	SUPPLIES	$0.00	$699.53	$699.53	($699.53)	$0.00	($699.53)	0.00%
	Dept: MATHEMATICS - 037	$710,466.31	$380,046.87	$380,046.87	$330,419.44	$370,920.96	($40,501.52)	-5.70%
01.300.040.2340.01.03	LIBRARIAN	$98,505.08	$52,894.11	$52,894.11	$45,610.97	$45,337.89	$273.08	0.28%
01.300.040.2340.05.23	SUPPLIES	$5,500.00	$14,278.00	$14,278.00	($8,778.00)	$0.00	($8,778.00)	-159.60%
01.300.040.2340.05.24	BOOKS & MAGAZINES	$0.00	$3,258.38	$3,258.38	($3,258.38)	$231.06	($3,489.44)	0.00%
01.300.040.2340.05.25	RESOURCE MATERIALS	$0.00	$405.00	$405.00	($405.00)	$0.00	($405.00)	0.00%

FY2026 Approved Budget

From Date: 7/1/2025 To Date: 6/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	$0.00	$1,651.00	$1,651.00	($1,651.00)	$0.00	($1,651.00)	0.00%
	Dept: MEDIA SERVICES - 040	$104,005.08	$72,486.49	$72,486.49	$31,518.59	$45,568.95	($14,050.36)	-13.51%
01.300.043.2305.01.03	TEACHER SALARIES	$60,930.68	$33,092.46	$33,092.46	$27,838.22	$28,080.00	($241.78)	-0.40%
01.300.043.2351.04.33	PROFESSIONAL DUES	$0.00	$70.50	$70.50	($70.50)	$0.00	($70.50)	0.00%
01.300.043.2415.05.23	SUPPLIES	$5,500.00	$5,057.18	$5,057.18	$442.82	$140.00	$302.82	5.51%
	Dept: MUSIC - 043	$66,430.68	$38,220.14	$38,220.14	$28,210.54	$28,220.00	($9.46)	-0.01%
01.300.049.2305.01.03	TEACHER SALARIES	$174,536.08	$93,857.90	$93,857.90	$80,678.18	$80,277.10	$401.08	0.23%
01.300.049.2415.05.23	SUPPLIES	$5,500.00	$10,573.68	$10,573.68	($5,073.68)	$0.00	($5,073.68)	-92.25%
	Dept: PHYSICAL EDUCATION - 049	$180,036.08	$104,431.58	$104,431.58	$75,604.50	$80,277.10	($4,672.60)	-2.60%
01.300.052.2305.01.03	TEACHER SALARIES	$976,076.20	$522,927.32	$522,927.32	$453,148.88	$490,371.79	($37,222.91)	-3.81%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	$20,500.00	$17,679.62	$17,679.62	$2,820.38	$0.00	$2,820.38	13.76%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	$996,576.20	$540,606.94	$540,606.94	$455,969.26	$490,371.79	($34,402.53)	-3.45%
01.300.055.2305.01.03	TEACHER SALARIES	$816,784.63	$436,809.16	$436,809.16	$379,975.47	$372,936.07	$7,039.40	0.86%
01.300.055.2415.05.23	SUPPLIES	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	Dept: SOCIAL STUDIES - 055	$822,284.63	$436,809.16	$436,809.16	$385,475.47	$372,936.07	$12,539.40	1.52%
01.300.058.2100.01.04	SUPERVISION (ADVISORS)	$0.14	$3,544.00	$3,544.00	($3,543.86)	$1,767.68	($5,311.54)	793957.14%
01.300.058.3520.01.04	ADVISORS	$80,689.00	$0.00	$0.00	$80,689.00	$45,807.20	$34,881.80	43.23%
01.300.058.3520.06.36	ACADEMIC COMPETITION	$5,500.00	$5,618.96	$5,618.96	($118.96)	$819.50	($938.46)	-17.06%
	Dept: EXTRA CURRICULAR - 058	$86,189.14	$9,162.96	$9,162.96	$77,026.18	$48,394.38	$28,631.80	33.22%
01.300.061.2210.06.37	TRAVEL & CONFERENCES	$0.00	$1,727.41	$1,727.41	($1,727.41)	$630.00	($2,357.41)	0.00%
01.300.061.2351.04.03	Open SciEd Materials	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	$3,300.00	$3,081.40	$3,081.40	$218.60	$0.00	$218.60	6.62%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	$1,400.00	$933.25	$933.25	$466.75	$0.00	$466.75	33.34%
01.300.061.2455.04.23	Instructional Software - ORRHS	$0.00	$5,000.00	$5,000.00	($5,000.00)	$0.00	($5,000.00)	0.00%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	$12,700.00	$10,742.06	$10,742.06	$1,957.94	$630.00	$1,327.94	10.46%
01.300.067.9100.06.36	TUITION PCC	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	Dept: PROGRAM FOR THE GIFTED - 067	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
01.300.069.2330.02.08	VOCATIONAL INSTRUCTIONAL ASSIS	$0.00	$661.56	$661.56	($661.56)	$438.44	($1,100.00)	0.00%
01.300.069.2430.05.23	VOCATIONAL SUPPLIES	$0.00	$2,932.55	$2,932.55	($2,932.55)	$0.00	($2,932.55)	0.00%
	Dept: VOCATIONAL INSTRUCTION - 069	$0.00	$3,594.11	$3,594.11	($3,594.11)	$438.44	($4,032.55)	0.00%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	$59,804.89	$43,629.13	$43,629.13	$16,175.76	$16,073.87	$101.89	0.17%
01.300.070.3510.02.09	ATHLETIC CLERICAL	$20,040.09	$10,885.91	$10,885.91	$9,154.18	$9,360.55	($206.37)	-1.03%
01.300.070.3510.03.05	COACHES	$270,890.00	$177,439.50	$177,439.50	$93,450.50	$111,291.50	($17,841.00)	-6.59%
01.300.070.3510.03.07	ATHLETIC TRAINER	$30,000.00	$33,600.00	$33,600.00	($3,600.00)	$0.00	($3,600.00)	-12.00%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	$5,000.00	$12,145.00	$12,145.00	($7,145.00)	$0.00	($7,145.00)	-142.90%
	Dept: ATHLETICS - 070	$385,734.98	$277,699.54	$277,699.54	$108,035.44	$136,725.92	($28,690.48)	-7.44%
01.300.076.3200.01.11	NURSE SHS	$80,434.85	$46,529.85	$46,529.85	$33,905.00	$37,885.82	($3,980.82)	-4.95%
01.300.076.3200.04.11	Physician Contracted Service H	$0.00	$0.00	$0.00	$0.00	$1,260.00	($1,260.00)	0.00%
01.300.076.3200.05.25	SUPPLIES	$5,500.00	$2,040.02	$2,040.02	$3,459.98	$0.00	$3,459.98	62.91%
	Dept: HEALTH SERVICES - 076	$85,934.85	$48,569.87	$48,569.87	$37,364.98	$39,145.82	($1,780.84)	-2.07%

FY2026 Approved Budget

From Date: 7/1/2025 To Date: 6/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.079.3300.04.14	TRANSPORTATION REGULAR DAY	$2,114,010.00	$1,246,048.50	$1,246,048.50	$867,961.50	$851,346.00	$16,615.50	0.79%
01.300.079.3300.04.80	TRANSPORTATION REG DAY - CONTR	($1,329,010.00)	($1,329,010.00)	($1,329,010.00)	$0.00	$0.00	$0.00	0.00%
	Dept: TRANSPORTATION - 079	$785,000.00	($82,961.50)	($82,961.50)	$867,961.50	$851,346.00	$16,615.50	2.12%
01.300.085.2305.01.03	SATURDAY SCHOOL/DETENTION	$6,000.00	$315.00	$315.00	$5,685.00	$0.00	$5,685.00	94.75%
01.300.085.3520.06.36	GRADUATION EXPENSES	$7,000.00	$2,968.88	$2,968.88	$4,031.12	$1,744.55	$2,286.57	32.67%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
01.300.085.3527.06.36	AWARDS	$1,750.00	$0.00	$0.00	$1,750.00	$0.00	$1,750.00	100.00%
	Dept: MISCELLANEOUS - 085	$15,750.00	$3,283.88	$3,283.88	$12,466.12	$1,744.55	$10,721.57	68.07%
01.300.088.4110.01.02	DIRECTOR OF FACILITIES	$56,481.65	$74,741.35	$74,741.35	($18,259.70)	$28,833.24	($47,092.94)	-83.38%
01.300.088.4110.01.10	FACILITIES AND MAINTENANCE (DA	$133,419.56	$67,725.59	$67,725.59	$65,693.97	$36,021.70	$29,672.27	22.24%
01.300.088.4110.02.10	CUSTODIAL (DAY) & GROUNDS	$56,036.07	$72,744.01	$72,744.01	($16,707.94)	$29,048.07	($45,756.01)	-81.65%
01.300.088.4110.03.10	CUSTODIAL (NIGHT) HS	$257,013.01	$164,379.20	$164,379.20	$92,633.81	$61,396.16	$31,237.65	12.15%
01.300.088.4110.03.34	OVERTIME AND SUBSTITUTES HS	$15,000.00	$45,536.22	$45,536.22	($30,536.22)	$1,366.23	($31,902.45)	-212.68%
01.300.088.4110.05.26	CHEMICALS	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00	100.00%
01.300.088.4110.06.14	Vehicle Fuel	$0.00	$0.00	$0.00	$0.00	$2,000.00	($2,000.00)	0.00%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	$0.00	$3,960.00	$3,960.00	($3,960.00)	$0.00	($3,960.00)	0.00%
01.300.088.4111.05.26	PAPER	$24,000.00	$15,589.80	$15,589.80	$8,410.20	$0.00	$8,410.20	35.04%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	$63,384.30	$39,253.68	$39,253.68	$24,130.62	$15,714.12	$8,416.50	13.28%
01.300.088.4112.05.26	LIGHTING	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
01.300.088.4113.03.10	CUSTODIAL STAFF	$0.00	$2,699.49	$2,699.49	($2,699.49)	$355.64	($3,055.13)	0.00%
01.300.088.4116.05.26	MISCELLANEOUS	$0.00	$37.30	$37.30	($37.30)	$0.00	($37.30)	0.00%
01.300.088.4130.04.15	TELEPHONE	$30,200.00	$8,402.48	$8,402.48	$21,797.52	$4,597.52	$17,200.00	56.95%
01.300.088.4130.04.18	GAS HS	$0.00	$168,972.45	$168,972.45	($168,972.45)	$48,830.48	($217,802.93)	0.00%
01.300.088.4132.04.18	GAS SHS	$180,446.00	$0.00	$0.00	$180,446.00	$0.00	$180,446.00	100.00%
01.300.088.4133.04.19	WATER/SEWERAGE	$82,000.00	$49,425.35	$49,425.35	$32,574.65	$20,574.65	$12,000.00	14.63%
01.300.088.4137.04.16	ELECTRICITY SHS	$495,234.00	$390,767.74	$390,767.74	$104,466.26	$294,318.29	($189,852.03)	-38.34%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	$94,000.00	$211,240.04	$211,240.04	($117,240.04)	$72,103.56	($189,343.60)	-201.43%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	$189,000.00	$290,353.64	$290,353.64	($101,353.64)	$37,027.11	($138,380.75)	-73.22%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	$0.00	$15,207.02	$15,207.02	($15,207.02)	$6,709.40	($21,916.42)	0.00%
	Dept: OPERATION & MAINTENANCE - 088	$1,700,214.59	$1,621,035.36	$1,621,035.36	$79,179.23	$658,896.17	($579,716.94)	-34.10%
01.300.091.1110.04.36	OPEB ACTUARIAL REVIEW	$10,000.00	$8,550.00	$8,550.00	$1,450.00	$0.00	$1,450.00	14.50%
01.300.091.5100.06.38	PLYMOUTH COUNTY RETIREMENT	$1,210,757.00	$1,210,757.00	$1,210,757.00	$0.00	$0.00	$0.00	0.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	$179,000.00	$158,825.76	$158,825.76	$20,174.24	$9,331.60	$10,842.64	6.06%
01.300.091.5102.06.38	MTRS - MASSACHUSETTS TEACHERS	$0.00	$9,356.05	$9,356.05	($9,356.05)	$0.00	($9,356.05)	0.00%
01.300.091.5104.06.38	OPEB FUNDING	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	100.00%
01.300.091.5203.06.38	LINCOLN NATIONAL LIFE INSURANC	$40,000.00	$29,557.50	$29,557.50	$10,442.50	$13,952.66	($3,510.16)	-8.78%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	$2,014,265.00	$1,955,202.61	$1,955,202.61	$59,062.39	$96,613.34	($37,550.95)	-1.86%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	$350,000.00	$337,453.27	$337,453.27	$12,546.73	$0.00	$12,546.73	3.58%
01.300.091.5260.06.38	WORKERS COMP	$88,000.00	$80,821.00	$80,821.00	$7,179.00	$0.00	$7,179.00	8.16%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	$71,400.00	$71,314.00	$71,314.00	$86.00	$0.00	$86.00	0.12%
01.300.091.5262.06.38	PROPERTY INSURANCE	$205,800.00	$194,888.00	$194,888.00	$10,912.00	$0.00	$10,912.00	5.30%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	$25,000.00	$11,245.51	$11,245.51	$13,754.49	$0.00	$13,754.49	55.02%
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENS	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	$2,500.00	$650.00	$650.00	$1,850.00	$2,250.00	($400.00)	-16.00%
	Dept: FIXED CHARGES - 091	$4,227,222.00	$4,068,620.70	$4,068,620.70	$158,601.30	$122,147.60	$36,453.70	0.86%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	$198,592.11	($106,059.64)	($106,059.64)	$304,651.75	$106,059.64	$198,592.11	100.00%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	$20,000.00	$4,382.80	$4,382.80	$15,617.20	$0.00	$15,617.20	78.09%

FY2026 Approved Budget

From Date: 7/1/2025 To Date: 6/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.093.2300.05.23	SOFTWARE	$0.00	$44,380.59	$44,380.59	($44,380.59)	$0.00	($44,380.59)	0.00%
01.300.093.2300.08.23	SUPPLIES	$0.00	$772.67	$772.67	($772.67)	$930.18	($1,702.85)	0.00%
01.300.093.2304.04.33	TRAINING IN SERVICE	$0.00	$623.72	$623.72	($623.72)	$0.00	($623.72)	0.00%
01.300.093.2430.05.23	SOFTWARE TECHNOLOGY	$0.00	$5,745.78	$5,745.78	($5,745.78)	$0.00	($5,745.78)	0.00%
01.300.093.2455.05.23	SOFTWARE	$40,000.00	$37,873.92	$37,873.92	$2,126.08	$0.00	$2,126.08	5.32%
01.300.093.4130.04.15	TELEPHONE	$19,000.00	$33,652.23	$33,652.23	($14,652.23)	$442.41	($15,094.64)	-79.45%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	$4,000.00	$18,975.41	$18,975.41	($14,975.41)	$0.00	($14,975.41)	-374.39%
01.300.093.4230.04.35	E-RATE CONTRACTED SERVICES	$0.00	$4,038.47	$4,038.47	($4,038.47)	$0.00	($4,038.47)	0.00%
	Dept: TECHNOLOGY LAB - 093	$281,592.11	$44,385.95	$44,385.95	$237,206.16	$107,432.23	$129,773.93	46.09%
01.300.100.1435.04.36	LEGAL SERVICES	$7,000.00	$4,837.50	$4,837.50	$2,162.50	$2,162.50	$0.00	0.00%
01.300.100.2105.04.33	ASSOCIATION DUES	$750.00	$802.20	$802.20	($52.20)	$1,170.00	($1,222.20)	-162.96%
01.300.100.2106.06.37	RTI TRAINING	$7,250.00	$0.00	$0.00	$7,250.00	$0.00	$7,250.00	100.00%
01.300.100.2107.06.37	TRAVEL	$1,000.00	$789.82	$789.82	$210.18	$110.00	$100.18	10.02%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	$75,078.25	$63,186.53	$63,186.53	$11,891.72	$40,209.63	($28,317.91)	-37.72%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	$36,339.33	$23,410.17	$23,410.17	$12,929.16	$19,171.37	($6,242.21)	-17.18%
01.300.100.2110.06.37	TRAVEL	$0.00	$1,198.70	$1,198.70	($1,198.70)	$1,000.00	($2,198.70)	0.00%
01.300.100.2350.01.03	PROFESSIONAL DEVELOPMENT - STU	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
01.300.100.4130.04.15	TELEPHONE	$700.00	$207.06	$207.06	$492.94	$355.75	$137.19	19.60%
01.300.100.4230.04.31	SOFTWARE LICENSES	$7,900.00	$6,778.53	$6,778.53	$1,121.47	$0.00	$1,121.47	14.20%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	$139,017.58	$101,210.51	$101,210.51	$37,807.07	$64,179.25	($26,372.18)	-18.97%
01.300.103.2303.02.08	PARAPROFESSIONAL	$0.00	$19,765.20	$19,765.20	($19,765.20)	$16,941.54	($36,706.74)	0.00%
01.300.103.2305.01.03	TEACHER SALARIES	$690,227.16	$369,932.17	$369,932.17	$320,294.99	$316,602.86	$3,692.13	0.53%
01.300.103.2330.02.08	Instructional Assistant	$0.00	$12,048.93	$12,048.93	($12,048.93)	$13,505.89	($25,554.82)	0.00%
01.300.103.2330.03.08	PARAPROFESSIONAL	$469,986.67	$254,350.24	$254,350.24	$215,636.43	$221,667.94	($6,031.51)	-1.28%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	$1,100.00	$1,080.89	$1,080.89	$19.11	$0.00	$19.11	1.74%
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	$5,000.00	$3,364.53	$3,364.53	$1,635.47	$0.00	$1,635.47	32.71%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	$1,166,313.83	$660,541.96	$660,541.96	$505,771.87	$568,718.23	($62,946.36)	-5.40%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	$500.00	$185.89	$185.89	$314.11	$0.00	$314.11	62.82%
01.300.106.2305.01.03	TEACHER SALARIES	$64,224.62	$7,158.91	$7,158.91	$57,065.71	$74,656.08	($17,590.37)	-27.39%
01.300.106.2330.03.08	PARAPROFESSIONAL	$0.00	$1,000.00	$1,000.00	($1,000.00)	$0.00	($1,000.00)	0.00%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	$500.00	$450.30	$450.30	$49.70	$0.00	$49.70	9.94%
01.300.106.4230.04.31	SOFTWARE LICENSES	$12,000.00	$8,213.54	$8,213.54	$3,786.46	$0.00	$3,786.46	31.55%
	Dept: INDIVIDUAL SERVICES PROGRAM - 106	$77,224.62	$17,008.64	$17,008.64	$60,215.98	$74,656.08	($14,440.10)	-18.70%
01.300.118.2305.01.03	TEACHER SALARIES	$65,776.21	$35,277.64	$35,277.64	$30,498.57	$30,238.01	$260.56	0.40%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	$500.00	$461.20	$461.20	$38.80	$0.00	$38.80	7.76%
	Dept: SPEECH - 118	$66,276.21	$35,738.84	$35,738.84	$30,537.37	$30,238.01	$299.36	0.45%
01.300.121.2100.02.09	CLERICAL STAFF	$52,567.00	$29,841.92	$29,841.92	$22,725.08	$24,207.38	($1,482.30)	-2.82%
01.300.121.2110.05.24	SUPPLIES	$250.00	$362.70	$362.70	($112.70)	$0.00	($112.70)	-45.08%
01.300.121.2231.02.09	HS SPED ADMIN ASST	$0.03	$0.00	$0.00	$0.03	$0.00	$0.03	100.00%
01.300.121.2300.05.24	SUPPLIES INSTRUCTION	$0.00	$103.13	$103.13	($103.13)	$0.00	($103.13)	0.00%
01.300.121.2415.04.36	EXTENDED YEAR SERVICES	$55,000.00	$49,890.28	$49,890.28	$5,109.72	$169.60	$4,940.12	8.98%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	$25,000.00	$5,851.56	$5,851.56	$19,148.44	$17,554.68	$1,593.76	6.38%
01.300.121.2800.04.36	THERAPY SERVICES	$79,000.00	$65,810.11	$65,810.11	$13,189.89	$48,409.53	($35,219.64)	-44.58%
01.300.121.3200.04.11	NURSE SERVICES CONTRACTED	$50,000.00	$9,025.20	$9,025.20	$40,974.80	$20,974.80	$20,000.00	40.00%
	Dept: SUPPORT SERVICES - 121	$261,817.03	$160,884.90	$160,884.90	$100,932.13	$111,315.99	($10,383.86)	-3.97%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.124.2415.04.35	TUTORIAL SERVICES	$10,000.00	$4,747.50	$4,747.50	$5,252.50	$0.00	$5,252.50	52.53%
	Dept: HOME TUTOR - 124	$10,000.00	$4,747.50	$4,747.50	$5,252.50	$0.00	$5,252.50	52.53%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	$500.00	$127.44	$127.44	$372.56	$0.00	$372.56	74.51%
01.300.127.2710.01.03	Social Worker HS	$165,496.28	$90,534.79	$90,534.79	$74,961.49	$77,601.21	($2,639.72)	-1.60%
01.300.127.2800.04.35	Psychological Services - Contr	$0.00	$0.00	$0.00	$0.00	$35,000.00	($35,000.00)	0.00%
01.300.127.2800.05.24	SUPPLIES	$1,500.00	$1,464.30	$1,464.30	$35.70	$0.00	$35.70	2.38%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	$79,420.21	$42,667.66	$42,667.66	$36,752.55	$36,572.34	$180.21	0.23%
	Dept: PSYCHOLOGICAL SERVICES - 127	$246,916.49	$134,794.19	$134,794.19	$112,122.30	$149,173.55	($37,051.25)	-15.01%
01.300.130.3300.04.12	TRANS/INTEGRATED	$95,760.00	$37,155.00	$37,155.00	$58,605.00	$17,745.00	$40,860.00	42.67%
01.300.130.3300.04.14	TRANS/MCKINNEY VENTO	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	100.00%
01.300.130.3300.06.14	TRANS/EXTRA CURRICULAR	$35,000.00	$6,828.00	$6,828.00	$28,172.00	$13,172.00	$15,000.00	42.86%
	Dept: SPED PUPIL TRANSPORTATION - 130	$145,760.00	$43,983.00	$43,983.00	$101,777.00	$30,917.00	$70,860.00	48.61%
01.300.133.9300.04.13	Tuition to Non-Public Schools	$6,400.00	$0.00	$0.00	$6,400.00	$7,500.00	($1,100.00)	-17.19%
01.300.133.9300.06.13	Tuition - Day Schools	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
	Dept: SPED PROGRAM WITH OTHERS - 133	$14,400.00	$0.00	$0.00	$14,400.00	$7,500.00	$6,900.00	47.92%
01.300.500.8100.04.40	Debt Retirement/Sch Constructi	$45,000.00	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	0.00%
01.300.500.8200.04.40	Debt Service/Sch Construction	$12,119.00	$12,118.17	$12,118.17	$0.83	$0.00	$0.83	0.01%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	$57,119.00	$57,118.17	$57,118.17	$0.83	$0.00	$0.83	0.00%
01.301.004.5150.01.36	Professional Salaries - Retire	$35,834.00	$0.00	$0.00	$35,834.00	$0.00	$35,834.00	100.00%
01.301.004.5150.03.36	Other Salaries - Retiree Payou	$4,007.60	$0.00	$0.00	$4,007.60	$0.00	$4,007.60	100.00%
	Dept: SUPERINTENDENTS OFFICE - 004	$39,841.60	$0.00	$0.00	$39,841.60	$0.00	$39,841.60	100.00%
01.301.007.2120.01.04	TEAM LEADERS	$5,000.00	$2,500.00	$2,500.00	$2,500.00	$1,000.00	$1,500.00	30.00%
01.301.007.2203.05.22	SUPPLIES GENERAL SCHOOL JHS	$0.00	$3,000.00	$3,000.00	($3,000.00)	$0.00	($3,000.00)	0.00%
01.301.007.2208.05.22	POSTAGE JHS	$0.00	$1,882.16	$1,882.16	($1,882.16)	$210.72	($2,092.88)	0.00%
01.301.007.2210.01.02	PRINCIPAL JHS	$141,598.41	$102,930.22	$102,930.22	$38,668.19	$37,921.78	$746.41	0.53%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	$112,126.71	$73,447.20	$73,447.20	$38,679.51	$39,392.53	($713.02)	-0.64%
01.301.007.2210.04.22	PRINTING SERVICES JHS	$2,500.00	$1,887.54	$1,887.54	$612.46	$0.00	$612.46	24.50%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	$1,350.00	$758.00	$758.00	$592.00	$0.00	$592.00	43.85%
01.301.007.2210.05.21	PRINCIPAL TECHNOLOGY	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
01.301.007.2210.05.22	SUPPLIES - JHS ADMIN	$12,400.00	$3,665.21	$3,665.21	$8,734.79	$1,796.20	$6,938.59	55.96%
01.301.007.2210.05.24	COMPUTER SUPPLIES	$150.00	$0.00	$0.00	$150.00	$0.00	$150.00	100.00%
01.301.007.2210.05.26	POSTAGE	$3,100.00	$0.00	$0.00	$3,100.00	$0.00	$3,100.00	100.00%
01.301.007.2210.06.33	IN SERVICE JHS	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	$3,600.00	$1,452.44	$1,452.44	$2,147.56	$231.73	$1,915.83	53.22%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	$100.00	$0.00	$0.00	$100.00	$0.00	$100.00	100.00%
01.301.007.2211.05.22	SUPPLIES-COPYING	$0.00	$2,661.10	$2,661.10	($2,661.10)	$0.00	($2,661.10)	0.00%
01.301.007.2213.05.22	SUPPLIES GENERAL JHS	$0.00	$2,548.48	$2,548.48	($2,548.48)	$0.00	($2,548.48)	0.00%
01.301.007.2231.01.02	MS ASST PRINCIPAL	$130,777.04	$95,054.15	$95,054.15	$35,722.89	$36,519.85	($796.96)	-0.61%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	$1,300.00	$374.04	$374.04	$925.96	$316.55	$609.41	46.88%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	$13,851.96	$10,068.10	$10,068.10	$3,783.86	$3,709.27	$74.59	0.54%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	$10,790.00	$0.00	$0.00	$10,790.00	$0.00	$10,790.00	100.00%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	$48,410.00	$48,410.00	$48,410.00	$0.00	$0.00	$0.00	0.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
01.301.007.5300.04.28	COPIER RENTAL	$9,900.00	$4,881.73	$4,881.73	$5,018.27	$0.00	$5,018.27	50.69%
	Dept: SCHOOL ADMINISTRATION - 007	$501,204.12	$355,520.37	$355,520.37	$145,683.75	$121,098.63	$24,585.12	4.91%

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01.301.010.2324.03.34	LONG TERM SUBS JHS - OTHER	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
01.301.010.2325.03.34	SUBSTITUTES - JHS	$50,000.00	$30,523.75	$30,523.75	$19,476.25	$2,925.50	$16,550.75	33.10%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	$11,000.00	$1,505.70	$1,505.70	$9,494.30	$763.20	$8,731.10	79.37%
01.301.010.2356.06.37	TRAVEL/CONFERENCES JHS	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
	Dept: PRESCHOOL - 010	$91,500.00	$32,029.45	$32,029.45	$59,470.55	$3,688.70	$55,781.85	60.96%
01.301.016.2305.01.03	TEACHER SALARIES JHS	$103,733.88	$54,057.23	$54,057.23	$49,676.65	$46,334.77	$3,341.88	3.22%
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	$3,250.00	$1,444.83	$1,444.83	$1,805.17	$101.99	$1,703.18	52.41%
	Dept: ART - 016	$106,983.88	$55,502.06	$55,502.06	$51,481.82	$46,436.76	$5,045.06	4.72%
01.301.024.2305.01.03	TEACHERS	$10,898.95	$0.00	$0.00	$10,898.95	$0.00	$10,898.95	100.00%
01.301.024.2415.05.23	SUPPLIES/MATERIALS JHS	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
	Dept: ELL PROGRAM - 024	$14,148.95	$0.00	$0.00	$14,148.95	$0.00	$14,148.95	100.00%
01.301.025.2305.01.03	TEACHER SALARIES JHS	$629,954.18	$314,032.78	$314,032.78	$315,921.40	$310,191.07	$5,730.33	0.91%
01.301.025.2410.05.23	TEXTBOOKS JHS	$0.00	$0.00	$0.00	$0.00	$774.70	($774.70)	0.00%
01.301.025.2415.05.23	SUPPLIES JHS	$3,250.00	$247.49	$247.49	$3,002.51	$0.00	$3,002.51	92.38%
	Dept: ENGLISH - 025	$633,204.18	$314,280.27	$314,280.27	$318,923.91	$310,965.77	$7,958.14	1.26%
01.301.027.2305.01.03	TEACHER SALARIES JHS	$325,798.27	$176,059.99	$176,059.99	$149,738.28	$150,405.53	($667.25)	-0.20%
01.301.027.2415.05.23	SUPPLIES JHS	$3,250.00	$691.60	$691.60	$2,558.40	$0.00	$2,558.40	78.72%
	Dept: WORLD LANGUAGES - 027	$329,048.27	$176,751.59	$176,751.59	$152,296.68	$150,405.53	$1,891.15	0.57%
01.301.028.2710.01.03	COUNSELORS JHS	$212,311.68	$117,251.49	$117,251.49	$95,060.19	$97,686.89	($2,626.70)	-1.24%
01.301.028.2710.05.23	SUPPLIES JHS	$3,250.00	$837.26	$837.26	$2,412.74	$0.00	$2,412.74	74.24%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$0.00	$221.35	$221.35	($221.35)	$42.93	($264.28)	0.00%
	Dept: GUIDANCE - 028	$215,561.68	$118,310.10	$118,310.10	$97,251.58	$97,729.82	($478.24)	-0.22%
01.301.037.2305.01.03	TEACHER SALARIES JHS	$443,270.58	$244,113.75	$244,113.75	$199,156.83	$208,253.59	($9,096.76)	-2.05%
01.301.037.2415.05.23	SUPPLIES JHS	$3,250.00	$2,667.64	$2,667.64	$582.36	$0.00	$582.36	17.92%
	Dept: MATHEMATICS - 037	$446,520.58	$246,781.39	$246,781.39	$199,739.19	$208,253.59	($8,514.40)	-1.91%
01.301.040.2340.01.03	LIBRARIAN JHS	$112,334.89	$60,845.62	$60,845.62	$51,489.27	$51,638.78	($149.51)	-0.13%
01.301.040.2340.05.23	SUPPLIES JHS	$0.00	$2,671.13	$2,671.13	($2,671.13)	$0.00	($2,671.13)	0.00%
01.301.040.2340.05.24	RESOURCE MATERIALS JHS	$0.00	$492.00	$492.00	($492.00)	$0.00	($492.00)	0.00%
01.301.040.2415.05.23	SUPPLIES - JHS LIBRARY	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	$0.00	$302.00	$302.00	($302.00)	$0.00	($302.00)	0.00%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$0.00	$1,248.00	$1,248.00	($1,248.00)	$0.00	($1,248.00)	0.00%
	Dept: MEDIA SERVICES - 040	$115,584.89	$65,558.75	$65,558.75	$50,026.14	$51,638.78	($1,612.64)	-1.40%
01.301.043.2104.03.09	ACCOMPANIST JHS	$500.00	$150.00	$150.00	$350.00	$375.00	($25.00)	-5.00%
01.301.043.2305.01.03	TEACHER SALARIES JHS	$168,788.16	$88,767.01	$88,767.01	$80,021.15	$119,132.63	($39,111.48)	-23.17%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	$0.00	$298.00	$298.00	($298.00)	$0.00	($298.00)	0.00%
01.301.043.2430.05.23	Supplies	$3,250.00	$2,197.16	$2,197.16	$1,052.84	$1,012.84	$40.00	1.23%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$0.00	$1,163.88	$1,163.88	($1,163.88)	$1,336.12	($2,500.00)	0.00%
	Dept: MUSIC - 043	$172,538.16	$92,576.05	$92,576.05	$79,962.11	$121,856.59	($41,894.48)	-24.28%
01.301.049.2305.01.03	TEACHER SALARIES JHS	$272,926.31	$146,486.91	$146,486.91	$126,439.40	$125,560.09	$879.31	0.32%
01.301.049.2430.05.23	Supplies	$3,250.00	$1,742.77	$1,742.77	$1,507.23	$0.00	$1,507.23	46.38%
	Dept: PHYSICAL EDUCATION - 049	$276,176.31	$148,229.68	$148,229.68	$127,946.63	$125,560.09	$2,386.54	0.86%

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01.301.052.2305.01.03	TEACHER SALARIES JHS	$611,787.50	$324,068.23	$324,068.23	$287,719.27	$277,772.77	$9,946.50	1.63%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	$3,250.00	$2,147.65	$2,147.65	$1,102.35	$100.00	$1,002.35	30.84%
01.301.052.2415.05.24	LAB SUPPLIES JHS	$0.00	$961.77	$961.77	($961.77)	$0.00	($961.77)	0.00%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	$615,037.50	$327,177.65	$327,177.65	$287,859.85	$277,872.77	$9,987.08	1.62%
01.301.055.2300.05.23	SUPPLIES JHS	$0.00	$1,691.98	$1,691.98	($1,691.98)	$0.00	($1,691.98)	0.00%
01.301.055.2305.01.03	TEACHER SALARIES JHS	$391,863.55	$211,546.42	$211,546.42	$180,317.13	$182,520.10	($2,202.97)	-0.56%
01.301.055.2430.05.23	General Supplies	$3,250.00	$1,903.68	$1,903.68	$1,346.32	$0.00	$1,346.32	41.43%
	Dept: SOCIAL STUDIES - 055	$395,113.55	$215,142.08	$215,142.08	$179,971.47	$182,520.10	($2,548.63)	-0.65%
01.301.058.3520.01.04	SUPERVISION JHS	$14,810.37	$147.42	$147.42	$14,662.95	$3,195.00	$11,467.95	77.43%
01.301.058.3520.06.36	ACADEMIC COMPETITION	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$3,250.00	100.00%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	$0.00	$0.00	$0.00	$0.00	$1,200.00	($1,200.00)	0.00%
	Dept: EXTRA CURRICULAR - 058	$18,060.37	$147.42	$147.42	$17,912.95	$4,395.00	$13,517.95	74.85%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR JHS	$2,575.00	$0.00	$0.00	$2,575.00	$2,437.00	$138.00	5.36%
01.301.070.3510.03.07	INTRAMURAL SUPERVISION JHS	$7,500.00	$7,007.37	$7,007.37	$492.63	$0.00	$492.63	6.57%
01.301.070.3510.05.23	SUPPLIES JHS	$3,250.00	$1,444.44	$1,444.44	$1,805.56	$0.00	$1,805.56	55.56%
	Dept: ATHLETICS - 070	$13,325.00	$8,451.81	$8,451.81	$4,873.19	$2,437.00	$2,436.19	18.28%
01.301.076.3200.01.11	NURSE JHS	$107,535.09	$57,720.66	$57,720.66	$49,814.43	$49,436.34	$378.09	0.35%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	$1,500.00	$0.00	$0.00	$1,500.00	$1,334.00	$166.00	11.07%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	$3,250.00	$1,505.98	$1,505.98	$1,744.02	$139.87	$1,604.15	49.36%
	Dept: HEALTH SERVICES - 076	$112,285.09	$59,226.64	$59,226.64	$53,058.45	$50,910.21	$2,148.24	1.91%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	$2,400.00	$157.50	$157.50	$2,242.50	$0.00	$2,242.50	93.44%
01.301.085.3520.06.36	PROGRAM TRAVEL AND CONFERENC	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	100.00%
01.301.085.3527.06.36	AWARDS JHS	$750.00	$0.00	$0.00	$750.00	$900.00	($150.00)	-20.00%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	$6,000.00	$1,837.50	$1,837.50	$4,162.50	$0.00	$4,162.50	69.38%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	$13,950.00	$8,754.00	$8,754.00	$5,196.00	$0.00	$5,196.00	37.25%
	Dept: MISCELLANEOUS - 085	$30,100.00	$10,749.00	$10,749.00	$19,351.00	$900.00	$18,451.00	61.30%
01.301.088.4110.03.10	CUSTODIAL (NIGHT) JHS	$199,552.60	$82,869.76	$82,869.76	$116,682.84	$41,233.42	$75,449.42	37.81%
01.301.088.4113.03.10	CUSTODIANS JHS	$0.00	$220.00	$220.00	($220.00)	$0.00	($220.00)	0.00%
	Dept: OPERATION & MAINTENANCE - 088	$199,552.60	$83,089.76	$83,089.76	$116,462.84	$41,233.42	$75,229.42	37.70%
01.301.093.2300.05.23	SOFTWARE JHS	$40,000.00	$5,102.05	$5,102.05	$34,897.95	$0.00	$34,897.95	87.24%
01.301.093.2300.08.23	SUPPLIES	$2,800.00	$0.00	$0.00	$2,800.00	$0.00	$2,800.00	100.00%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	$80,000.00	$5,190.00	$5,190.00	$74,810.00	$0.00	$74,810.00	93.51%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	$4,000.00	$3,693.57	$3,693.57	$306.43	$0.00	$306.43	7.66%
	Dept: TECHNOLOGY LAB - 093	$134,800.00	$13,985.62	$13,985.62	$120,814.38	$0.00	$120,814.38	89.62%
01.301.109.2305.01.03	TEACHER SALARY JHS	$419,390.30	$202,479.35	$202,479.35	$216,910.95	$208,397.90	$8,513.05	2.03%
01.301.109.2315.05.24	SUPPLIES JHS	$100.00	$0.00	$0.00	$100.00	$0.00	$100.00	100.00%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	$158,211.99	$61,033.63	$61,033.63	$97,178.36	$52,699.78	$44,478.58	28.11%
	Dept: LEARNING SUPPORT CENTER 2 JHS - 109	$577,702.29	$263,512.98	$263,512.98	$314,189.31	$261,097.68	$53,091.63	9.19%
01.301.112.2303.02.08	PARAPROFESSIONAL	$0.00	($3,918.87)	($3,918.87)	$3,918.87	$0.00	$3,918.87	0.00%
01.301.112.2305.01.03	TEACHER SALARY JHS	$185,405.15	$96,521.89	$96,521.89	$88,883.26	$82,733.11	$6,150.15	3.32%

FY2026 Approved Budget

From Date: 7/1/2025 To Date: 6/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.112.2315.05.24	SUPPLIES JHS	$200.00	$230.60	$230.60	($30.60)	$0.00	($30.60)	-15.30%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	$118,850.86	$108,000.58	$108,000.58	$10,850.28	$71,535.59	($60,685.31)	-51.06%
	Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112	$304,456.01	$200,834.20	$200,834.20	$103,621.81	$154,268.70	($50,646.89)	-16.64%
01.301.118.2305.01.03	TEACHER SALARY JHS	$43,850.81	$23,518.59	$23,518.59	$20,332.22	$20,158.76	$173.46	0.40%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
	Dept: SPEECH - 118	$44,050.81	$23,518.59	$23,518.59	$20,532.22	$20,158.76	$373.46	0.85%
01.301.121.2110.02.09	CLERICAL STAFF JHS	$46,938.09	$24,750.45	$24,750.45	$22,187.64	$21,214.65	$972.99	2.07%
	Dept: SUPPORT SERVICES - 121	$46,938.09	$24,750.45	$24,750.45	$22,187.64	$21,214.65	$972.99	2.07%
01.301.127.2305.01.03	PROFESSIONAL SALARIES	$3,004.00	$0.00	$0.00	$3,004.00	$0.00	$3,004.00	100.00%
01.301.127.2710.01.03	SOCIAL WORKER JHS	$172,393.12	$96,091.12	$96,091.12	$76,302.00	$111,799.88	($35,497.88)	-20.59%
	Dept: PSYCHOLOGICAL SERVICES - 127	$175,397.12	$96,091.12	$96,091.12	$79,306.00	$111,799.88	($32,493.88)	-18.53%
	Grand Total:	$21,948,468.00	$13,425,535.79	$13,425,535.79	$8,522,932.21	$8,295,920.67	$227,011.54	1.03%

End of Report

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1147 **Voucher Date:** 01/15/2026 Prepared By: Cheryl

Printed: 01/15/2026 10:34:45 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $430,267.43 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Burke

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$424,181.07
24	FY24 FEDERAL GRANTS	$534.66
26	FY20 Grants	$1,372.80
36	FY26 STATE GRANTS	$1,383.40
59	REVOLVING - PRE-SCHOOL	$95.50

Voucher No: 1147 **Voucher Date:** 01/15/2026

Fund		Amount
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$2,700.00
		$430,267.43

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1148 **Voucher Date:** 01/16/2026 Prepared By: Cheryl

Printed: 01/16/2026 12:10:59 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $62,448.10 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Beale

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$20,176.00
10	ORR SCHOOL LUNCH FUND	$24,570.11
26	FY20 Grants	$420.00
51	REVOLVING - ATHLETICS HS	$12,721.25
60	REVOLVING - PROJECT GROW	$4,560.74

Voucher No: 1148 **Voucher Date:** 01/16/2026

Fund	Amount
	$62,448.10

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1149 **Voucher Date:** 01/21/2026 Prepared By: Cheryl

Printed: 01/21/2026 04:01:43 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $1,300.13 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$1,300.13
		$1,300.13

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1150 **Voucher Date:** 01/29/2026 Prepared By: Cheryl

Printed: 01/29/2026 01:55:30 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $99,229.49 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$87,026.75
10	ORR SCHOOL LUNCH FUND	$38.49
46	FY26 PRIVATE GRANTS	$1,455.00
51	REVOLVING - ATHLETICS HS	$4,995.49
59	REVOLVING - PRE-SCHOOL	$31.34
60	REVOLVING - PROJECT GROW	$53.00

Voucher No: 1150 **Voucher Date:** 01/29/2026

Fund		Amount
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$5,629.42
		$99,229.49

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1151 **Voucher Date:** 01/30/2026 Prepared By: Cheryl

Printed: 01/30/2026 11:37:16 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $38,464.15 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
10	ORR SCHOOL LUNCH FUND	$38,464.15
		$38,464.15

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1152 **Voucher Date:** 02/03/2026 Prepared By: Cheryl

Printed: 02/03/2026 03:00:19 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $8,700.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Bull

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
89	ORR AGENCY ACCOUNTS	$8,700.00
		$8,700.00

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1154 **Voucher Date:** 02/09/2026 Prepared By: Cheryl

Printed: 02/09/2026 10:44:14 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $6,312.27 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Burke

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$6,312.27
		$6,312.27

Created By: cherylalmeida **Posted By:** cherylalmeida **Date:** 02/09/2026 10:33:02 Page: 1

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1155 **Voucher Date:** 02/10/2026 Prepared By: Cheryl

Printed: 02/10/2026 11:54:33 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $1,316.60 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$1,316.60
		$1,316.60

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1156 **Voucher Date:** 02/11/2026 Prepared By: Cheryl

Printed: 02/11/2026 09:44:10 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $8,800.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard O Bull

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
89	ORR AGENCY ACCOUNTS	$8,800.00
		$8,800.00

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1157 **Voucher Date:** 02/12/2026 Prepared By: Cheryl

Printed: 02/12/2026 12:20:14 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $549,646.24 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$474,201.41
10	ORR SCHOOL LUNCH FUND	$21,302.02
26	FY20 Grants	$11,875.09
46	FY26 PRIVATE GRANTS	$52.03
50	REVOLVING FUND - BLD RENTAL	$9,400.00
51	REVOLVING - ATHLETICS HS	$22,476.25

Voucher No: 1157 **Voucher Date:** 02/12/2026

Fund		Amount
59	REVOLVING - PRE-SCHOOL	$234.21
60	REVOLVING - PROJECT GROW	$4,560.74
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$5,544.49
		$549,646.24

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1158 **Voucher Date:** 02/13/2026 Prepared By: Cheryl

Printed: 02/13/2026 11:22:08 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $18,138.69 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Bulow

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$8,035.40
26	FY20 Grants	$4,971.62
36	FY26 STATE GRANTS	$850.00
46	FY26 PRIVATE GRANTS	$500.00
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$262.68

Voucher No: 1158 **Voucher Date:** 02/13/2026

Fund		Amount
69	REVOLVING - ADVERTISING RENTAL	$3,518.99
		$18,138.69

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1159 **Voucher Date:** 02/20/2026 Prepared By: Cheryl

Printed: 02/20/2026 10:04:34 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $32,407.75 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
10	ORR SCHOOL LUNCH FUND	$32,407.75
		$32,407.75

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1160 **Voucher Date:** 03/03/2026 Prepared By: Cheryl

Printed: 03/03/2026 10:57:35 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $305,799.81 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$164,091.53
10	ORR SCHOOL LUNCH FUND	$339.00
26	FY20 Grants	$3,329.16
30	ORR CAPITAL PROJECTS FUND	$124,500.00
46	FY26 PRIVATE GRANTS	$357.62
51	REVOLVING - ATHLETICS HS	$10,429.50

Voucher No: 1160 **Voucher Date:** 03/03/2026

Fund		Amount
60	REVOLVING - PROJECT GROW	$53.00
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$2,700.00
		$305,799.81

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1162 **Voucher Date:** 03/05/2026 Prepared By: Cheryl

Printed: 03/05/2026 03:43:00 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $180,816.06 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$142,134.14
10	ORR SCHOOL LUNCH FUND	$22,469.71
26	FY20 Grants	$178.00
30	ORR CAPITAL PROJECTS FUND	$3,505.90
51	REVOLVING - ATHLETICS HS	$2,098.57
60	REVOLVING - PROJECT GROW	$4,560.74

Voucher No: 1162 **Voucher Date:** 03/05/2026

Fund		Amount
69	REVOLVING - ADVERTISING RENTAL	$5,869.00
		$180,816.06

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1163 **Voucher Date:** 03/06/2026 Prepared By: Cheryl

Printed: 03/06/2026 10:02:13 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $9,953.65 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
89	ORR AGENCY ACCOUNTS	$9,953.65
		$9,953.65

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1164 **Voucher Date:** 03/12/2026 Prepared By: Cheryl

Printed: 03/12/2026 12:12:35 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $91,955.20 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$72,175.55
26	FY20 Grants	$9,153.00
36	FY26 STATE GRANTS	$2,164.65
51	REVOLVING - ATHLETICS HS	$7,355.75
62	REVOLVING - JHS PRINCIPAL'S ACCOUNT	$1,106.25

Fund	Amount
	$91,955.20

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1165 **Voucher Date:** 03/13/2026 Prepared By: Cheryl

Printed: 03/13/2026 12:12:34 PM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $229,331.08 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Burke

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$229,331.08
		$229,331.08

OLD ROCHESTER REGIONAL SCHOOL DISTRICT VOUCHER

Voucher No: 1166 **Voucher Date:** 03/17/2026 Prepared By: Cheryl

Printed: 03/17/2026 09:38:06 AM

OLD ROCHESTER REGIONAL SCHOOL DISTRICT is hereby authorized to draw warrants against OLD ROCHESTER REGIONAL SCHOOL DISTRICT funds for the sum of $1,013.01 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Howard Barber

Michelle Smith	Chairperson
April Nye	Vice-Chairperson
Margaret McSweeny	School Committee Member
Matthew Monteiro	School Committee Member
Joseph Pires	School Committee Member
James Muse	School Committee Member
Frances Kearns	School Committee Member
Robin Rounseville	School Committee Member
Betsy Stewart	School Committee Member

OLD ROCHESTER REGIONAL SCHOOL DISTRICT

Fund		Amount
01	GENERAL FUND	$1,013.01
		$1,013.01



Facilities Director's Report: March 2026

Junior/Senior High Schools (Main Campus)

- Athletic fields renovation well set for testing, chlorination and service pump install.
- Awaiting starter for emergency generator to complete repair.
- Hired two new 2nd shift custodians to replace two attritions.
- Completed roof snow removal operation
- Completed Blizzard recovery operations.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

Sincerely,

Eugene Jones
District Facilities Director
Office: 508-998-3724 x1954 Cell: 508-509-6763
E-Mail: eugenejones@oldrochester.org
#WEareOR

Old Rochester Regional School District
Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: March 2026
ORR JR/SR HS

Directors Update:

- Starting the process of procuring foods for the SY 26-27.
- In the process of requesting quotes to replace some kitchen equipment.
- Resources to help support families in need of additional food assistance can be found at ORRschoolmeals.com
- Bulldog Café is looking for substitute café workers. If you are looking for a flexible and rewarding part time job this may be the opportunity for you. Contact Jill Henesey for more details.

Students Receiving Free and Reduced Meals:								
Free:					228	22 %		
Reduced:					35	3 %		
Student Meal Participation								
	SY 24/25				SY 25/26			
	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	119	4 %	1,295	63 %	169	6 %	1,301	43 %
September	2,115	11 %	13,153	73 %	2,357	11 %	13,638	70 %
October	3,461	16 %	15,775	73 %	3,193	15 %	15,695	74 %
November	2,704	16 %	11,226	68 %	2,395	16 %	10,627	74 %
December	2,465	17 %	9,853	73 %	2,287	15 %	10,873	74 %
January	3,289	16 %	13,855	73 %	2,197	13 %	10,153	66 %
February	2,276	16 %	10,324	72 %	1,304	14 %	6,961	73 %
March	3,109	15 %	14,066	70 %				
April	2,486	15 %	11,731	73 %				
May	2,929	14 %	13,154	64 %				
June	778	10 %	2,653	33 %				

**Jan 2 snow days; High school mid-terms = students dismissed early
**February 5 snow days due to Blizzard week

Jill Henesey
Director of Food and Nutrition Services
Office: 508-758-2772 x1543
Mobile: 774-320-0801
Email: jillhenesey@oldrochester.org
https://www.facebook.com/ORRnutrition4kids

Old Rochester Regional Jr. High School
Principal's Report
March 26, 2026

Current Enrollment:

Grade 7:	206	Grade 7 School Choice:	16
Grade 8:	213	Grade 8 School Choice:	12
TOTAL	419	TOTAL:	28

New Staff::

Angelina Sylvia - Paraprofessional (replaced Greg Dudek who resigned)

School Highlights & Community Events:

The Foreign Language Department celebrated World Language Week beginning February 8th - each day the Pledge of Allegiance was announced in a different language (Portuguese, Norwegian, Polish, Latin, German, and French to name a few); students participated in a foreign language scavenger hunt; and prepared foods from different countries.

Thirty Grade 8 students participated in the Pi Day reciting contest, reciting as many digits of the Pi as possible - Caitlin Porter from the Green Team was the winner reciting 133 digits. Congratulations Caitlin!

Our PTSO successfully brought back "Winterfest" calling it "Fairwell to Winter" on Friday, March 13th. Grade 6 students from each of the elementary schools, as well as our Grade 7 and 8 students were invited and enjoyed a night of fun-filled games, jousting, a video game truck, participated in karaoke, and enjoyed the food, snacks and beverage stations offered. In lieu of a monetary donation, students who attended were asked to bring in non-perishable items to restock the Jr. High School's Food Pantry. This was a huge success and we want to thank all of the PTSO Committee members and PTSO student volunteers, staff, and all of the parents/guardians who volunteered their time to make this event so successful!

The Drama Club will be presenting the production of "The Fearsome Pirate Frank". Frank, the star of a pirate play who can't remember his lines, is kidnapped with his cast by real pirates and forced onto their ship, leading to a hilarious adventure filled with pirates, mermaids, and pop-culture surprises. The show will take place on Friday and Saturday, March 26 and 27 @ 7:00pm, and a matinee show on Sunday, March 29 @ 2:00pm.

The Annual FORM District Instrumental and Choral Concerts were held. All of the schools in the district participated in these two events which showcased our student's talent and creativity.

ORRJHS is in the middle of a "Staff Wellness" program, where members of our staff have been participating in a Ping Pong bracket since the middle of February. We are close to the finals and will have the results soon. Staff have enjoyed this event -both those who have participated, as well as staff members who have been cheering on the ping pong matches. This has been a great camaraderie amongst our staff!

All other information can be found in the weekly SMORE, sent out to Parents/Guardians every Sunday afternoon and can be located on the Jr. High School's website.

Respectfully submitted,
Silas Coellner, Principal

Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.oldrochester.org/hs

"The Old Rochester Regional community works together to educate each person in a safe, challenging environment. As we prepare students for participation in society, we foster their academic and personal growth."

Michael Cabot Devoll, M.Ed. — **Principal**
Lauren Millette, M.Ed., M.C. — **Assistant Principal**
Christina Cioffi, M.Ed., M.C. — **Director of Guidance**

March 22, 2026

High School student enrollment, through 3/22/26: 606

DECA Accomplishments in Boston:
Top 12 Finalist:
Olivia Thompson, HRM
Alex Fiano, SEOR
Aiden Cabral, SEM
John Ferreira, PBM
Moving onto ICDC, Atlanta GA
Top 8 Finalist
Olivia Thompson, HRM
Alex Fiano, SEOR
Leadership Academy
Madeleine Gendreau
Braylee Trout
Rebecca Schaefer
Eva Pinhancos

Paint a Bowl Night
Join the ORR High School Art Department for Paint-a-Bowl Night on Wednesday, March 25, and the Empty Bowls Dinner on Wednesday, April 15—both included with a single $25 donation!
Paint-a-Bowl Night: 6:00–7:30 PM in the ceramics studio (Room 1914)
Pick a handmade bowl created by ORR art students and let your creativity shine! Bowls will be glazed and fired, ready for the Empty Bowls Dinner.
Empty Bowls Dinner: 6:00–7:30 PM in the ORR cafeteria
Enjoy a simple meal of soup donated by Blount Fine Foods served in the bowl you painted—or pick from extra bowls made by ORR students and faculty.
All proceeds support The Williams Fund, helping members of the ORR community.
All ages and skill levels welcome—come create, eat, and make a difference!

Debate Team Success:
The ORRHS Debate Team finished a strong season at the Eastern Massachusetts Debate League Finals on Wednesday, March 4th at West Bridgewater High School.

Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.oldrochester.org/hs

"The Old Rochester Regional community works together to educate each person in a safe, challenging environment. As we prepare students for participation in society, we foster their academic and personal growth."

Highlights include seniors Alexandra Fiano and Emerson Roy, who won 2nd place Varsity Negative Two-Person Team.
Juniors Catherine Sylvia-Everett and Olivia Thompson won 2nd place Varsity Affirmative Team and Olivia Thompson was won 1st place in Varsity Affirmative Speaker.
Alexandra Fiano, Owen Travers and Max Ohrenberger won additional speaker awards.
Finally, the ORR Novice A Team won 2nd place four-person, and 3rd and 4th place as two-person teams.
Congratulations to the ORR Debate Team.

Jazz Band Success!

Congrats to the ORR Jazz Band on their 2026 Silver Award at the MAJE Cape Cod/Coastal Jazz Festival at New Bedford High School.
The following students received Outstanding Musicianship recognition:
Phoenix Froh - Bass Guitar
Balin Donnelly - Percussion
Rebecca Schafer - Trumpet

Upcoming Dates:

3/27	**Credit for Life; Senior Class initial meeting**
4/2	**Delayed Start**
4/6	**Term 3 Grades Close**
4/7	**Credit for Life; Junior Class session**
4/10	**Credit for Life; Seniors**
4/14	**Night of Jazz; 6pm**
4/16	**National Honor Society Induction**

Respectfully submitted,

Michael Cabot Devoll
Principal
Old Rochester Regional High School

NEASC
NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES

NEASC Commission on Public Schools
Director for Accreditation and School Improvement
ALYSON M. GEARY
781-425-7736 | ageary@neasc.org

Associate Directors for Accreditation and School Improvement

CARL R. JOHNSON
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BRUCE R. SIEVERS
781-425-7716
bsievers@neasc.org

KRISTEN M. SMIDY
781-425-7760
ksmidy@neasc.org

January 20, 2026

Michael C. Devoll
Principal
Old Rochester Regional High School
135 Marion Road
Mattapoisett, MA 02739

Dear Mr. Devoll:

Thank you for agreeing to a one-year postponement of the Decennial Accreditation cycle for your school. We are pleased to grant this request. Your next Decennial Accreditation cycle will now begin in the fall of 2027, with a Collaborative Conference Visit in 2028, and a Decennial Accreditation Visit in 2030. You will receive an invitation in the spring of 2027 to attend a seminar that will prepare you for your Accreditation. You can find our most current Standards and information about the Accreditation process on our website here.

One great way to get ready for your upcoming Accreditation cycle is to send staff members out on visiting teams over the next year to experience our new process and Standards. If you have members of your professional staff who are interested in serving on a visiting team, please send their name, school email address, and teaching/area of certification to Lauren Irish, Educational Accreditation Coordinator at lirish@neasc.org.

Please reach out to your NEASC liaison, Kristen M. Smidy, Associate Director for Accreditation and School Improvement at ksmidy@neasc.org with any questions. We look forward to working with you.

Sincerely,

Alyson M. Geary

AMG/dsw

cc: Michael Nelson, Superintendent, Old Rochester Regional School District

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SCHOOL SUPERINTENDENCY UNION #55
School Calendar 2026-2027

July 2026

M	T	W	T	F
		1	2	*3*
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

7/3 - Independence Day Observed

August 2026

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

8/31 All Staff Report

September 2026

M	T	W	T	F
	[1]	2*	3	4E**
7	8	9	10	11
14	15	16	17	18
21	22	23X	24	25
28	29	30		

[ ] Prof. Devl. Day

***Opening Day - Gr. 1-12**

E** - K First Day and Early Release

9/7 - Labor Day

X - Prof. Dev. All Schools Early Release

20 days | 20 days accrued

October 2026

M	T	W	T	F
			1	2
5	6	7	8	9X
12	13	14	15	16
19	20	21	22	23
26	27	28	29P	30P

10/12- Columbus Day

X - Prof. Dev. All Schools Early Release

P- Elementary - Early Release Parent Conf.

21 days | 41 days accrued

November 2026

M	T	W	T	F
2	[3]	4	5	6
9	10	*11*	12	13
16	17	18	19	20
23	24	25E	*26*	*27*
30				

[ ]-Prof. Devl. Day

11/11 - Veterans' Day

E- Early Release for Students & Teachers

11/26-27 Thanksgiving Vacation

17 days | 58 days accrued

December 2026

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23E	*24*	*25*
28	*29*	*30*	*31*	

E- Early Release for Students & Teachers

12/24-12/31 Holiday Vacation

17 days | 75 days accrued

January 2027

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27X	28	29

1/1 Holiday Vacation

1/18 - Martin Luther King, Jr. Day

X - Prof. Dev. All Schools Early Release

19 days | 94 days accrued

February 2027

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	*16*	*17*	*18*	*19*
22	23	24	25	26

2/15-2/20 School Vacation

15 days | 109 days accrued

March 2027

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17X	18	19
22	23	24	25	26
29	30	31		

X - Prof. Dev. All Schools Early Release

23 days | 132 days accrued

April 2027

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	*20*	*21*	*22*	*23*
26	27	28	29	30

4/19-4/23 School Vacation

17 days | 149 days accrued

May 2027

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26X	27	28
31				

5/31 - Memorial Day

X - Prof. Dev. All Schools Early Release

20 days | 169 days accrued

June 2027

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15*	16	17	*18*
21	22	23**	24	25
28	29	30		

* 180th Day, Early Release

**185th Day, Early Release

6/18 - Juneteenth (observed)

11 days | 180 days accrued

Holidays - No School for Students and Teachers

7/4 - Independence Day
9/7- Labor Day
10/12- Columbus Day
11/11 - Veterans' Day
11/26 - Thanksgiving Day
12/25- Christmas day
1/1- New Year's Day
1/18 - Martin Luther King, Jr. Day
2/15 - Presidents' Day
4/19- Patriots' Day
5/31 - Memorial Day
6/19 - Juneteenth (observed 6/18)

Start & End Times:

ORR Jr. High School
7:20 a.m. to 2:04 p.m.
ORR High School
7:30 to 2:03 p.m.
Center School & OHS
8:30 a.m. to 2:45 p.m.
Sippican School
8:40 a.m. to 2:57 p.m.
Rochester Memorial School
8:40 a.m. to 3:00 p.m.

Early Release Times (Codes X E)

		Code P
ORR Jr. & Sr. High Schools	11:30 a.m.	N/A
Center & Old Hammondtown	12:20 p.m.	11:30 a.m.
Sippican School	12:20 p.m.	11:30 a.m.
Rochester Memorial School	12:30 p.m.	12:30 p.m.

Approved by the Joint School Committee
01.29.2026
www.oldrochester.org

AGREEMENT
REGARDING OUT OF DISTRICT STUDENTS

This Agreement dated the ____ day of _____, 2026 by and between the Acushnet School Committee (hereinafter referred to as "Acushnet") and the Old Rochester Regional School Committee (hereinafter referred to as "Old Rochester") (collectively, the "Parties.").

WHEREAS, Acushnet and Old Rochester wish to enter into this agreement pursuant to Massachusetts General Laws Chapter 76, section 12, which allows students residing in Acushnet (hereinafter, "Acushnet students") to attend Old Rochester Regional High School upon terms to be negotiated by the two Parties;

THEREFORE, in consideration of the promises contained herein, the Parties agree as follows:

1. Subject to appropriation and the terms and conditions of this Agreement, Old Rochester agrees to accept all students residing in Acushnet who wish to attend Old Rochester Regional High School for grades 9 through 12, commencing with the school year beginning August 2026. The Parties agree to cooperate in good faith to provide reasonable assistance and information to all Acushnet students enrolling in Old Rochester hereunder. Old Rochester agrees to provide all instruction to students, and all associated services that are ordinarily and customarily provided to its own students, according to all applicable laws and regulations. Acushnet students will be subject to all of the privileges and restrictions applicable to resident students, including as outlined in the applicable program of studies, student handbook, and discipline code. Unless expressly allowed by this Agreement, Old Rochester agrees not to exclude Acushnet students from programs or services based on their Acushnet residency. Old Rochester reserves the right to refuse enrollment or terminate the enrollment of any Acushnet student in the event Old Rochester determines in its reasonable discretion that the student warrants expulsion under applicable law. Notwithstanding the above, Acushnet acknowledges and agrees that resident students of Old Rochester member towns have statutory rights to attend Old Rochester, and nothing herein shall be deemed to require the enrollment of Acushnet students to the extent it interferes with or limits the rights of Old Rochester resident students to attend Old Rochester due to lack of appropriation, staff, and/or availability of space, as determined by Old Rochester in its reasonable discretion..

2. Acushnet agrees to provide proof of residency for all students who participate in this Agreement with Old Rochester, prior to initial enrollment. Proof of residency will consist of, without limitation, such documentation as is required by Old Rochester School Committee Policy for resident students. Subject to applicable law, Acushnet agrees to provide Old Rochester with all other student, school, health, or other data or records of any prospective or current Acushnet student as may be reasonably requested by Old Rochester.

3. Acushnet will use good faith efforts to identify all Acushnet students who wish to attend Old Rochester in any particular school year, Acushnet will provide the names of all such students to Old Rochester on or before March 31 preceding such school year.

4. Both Parties agree to comply with any and all applicable federal, state or local laws, regulations and guidance, including but not limited to the Family Educational Rights and Privacy Act of 1974 in relation to any personally identifiable information obtained and/or shared hereunder related to Acushnet students.

5. Acushnet shall pay to Old Rochester the amount of Ten Thousand Dollars ($10,000.00) per student enrolled under this Agreement for the school year 2026-2027, 2027-2028, and 2028-2029. Acushnet shall pay to Old Rochester the amount of Ten Thousand Five Hundred Dollars ($10,500.00) per student enrolled under this Agreement for the 2029-2030 and 2030-2031 school years. Any amounts payable by Acushnet under this Paragraph shall be prorated based upon the number of days the student attended Old Rochester over the total number of days in Old Rochester's school year. Old Rochester agrees to immediately notify Acushnet when a student subject to this Agreement disenrolls from Old Rochester and, subject to applicable law, Old Rochester will provide Acushnet with information reasonably requested by Acushnet related to the terms of this Agreement. Old Rochester agrees to notify Acushnet of any Acushnet student absences in excess of 10 continuous school days to determine whether payment need still be made under this Agreement. Payments under this Paragraph shall be suspended during any out of district placement or home schooling.

6. The Parties acknowledge and agree that nothing in this Agreement shall be construed to affect the rights of students eligible to attend Old Rochester under the provisions of M.G.L. c.76, §12B. For those Acushnet students currently enrolled at any Old Rochester school under the school choice program as of the date of execution of this Agreement, Acushnet shall pay an amount equal to the agreed upon Tuition rate in this Agreement. For any Acushnet student enrolled at the Old Rochester High School under the school choice program after the execution of this Agreement, Acushnet shall pay an amount equal to agreed upon Tuition rate in this Agreement.

7. Acushnet shall pay to Old Rochester all athletic fees on behalf of Acushnet students subject to this Agreement who participate in athletics at Old Rochester, at the rates applicable to all Old Rochester students. Old Rochester will notify Acushnet of any change in fees. Acushnet reserves the right to pass these fees on to the affected students. Old Rochester agrees to provide all students under this Agreement with the same electronic devices that are provided to Old Rochester students, at Old Rochester expense.

8. Acushnet is responsible for transporting Acushnet students to and from Old Rochester, including all costs related thereto. The Parties agree to meet and confer in good faith to determine the most efficient mechanism for fulfilling this obligation; provided, Old Rochester shall maintain sole and exclusive authority over its arrival and dismissal procedures. Acushnet agrees that Old Rochester is not responsible for Acushnet students prior to their arrival or after their dismissal, but that any disciplinary action taken against students as a result of activities on buses before and after school will be the responsibility of Old Rochester, and Acushnet will provide information to Old Rochester to allow Old Rochester to fulfill that responsibility.

9. Each party agrees to immediately provide notice to the other party when an Acushnet student notifies it of an address change outside of Acushnet or either party otherwise determines that a student no longer resides in Acushnet. Acushnet has no responsibility to pay for students under this Agreement after such notice if in fact the student no longer lives in Acushnet.

10. Acushnet shall pay to Old Rochester for Special education students subject to this Agreement an amount equal to the School Choice Special Education Increment Template calculated and posted by the Massachusetts Department of Elementary and Secondary Education annually. All other payment terms and conditions in this Agreement apply to special education students. Should a special education student subject to this Agreement need out of district services, the parties agree to meet and confer on the appropriate placement as Acushnet is financially responsible for all out of district costs including but not limited to tuition, transportation, and other related costs. Acushnet shall further be financially responsible for all extended school year services, extended day services, independent educational evaluations, 1:1 educational assistants or nurses, special transportation, and other IEP services, evaluations, and placements which are not generally available within Old Rochester programs. Old Rochester shall meet and confer with Acushnet, and to the extent permitted by law, invite Acushnet to any applicable team meeting discussions, where Old Rochester expects imposition of these costs to be at issue.

11. Other than the payments and expenses described herein, Acushnet has no responsibility for any payment or expense incurred by Old Rochester on behalf of students subject to this Agreement.

12. Acushnet students attending Old Rochester under this Agreement will be considered for all purposes students of Old Rochester and entitled to participate in all programs or services of Old Rochester, including all extracurricular and athletic programs. Such students shall be subject to all rules, regulations and policies of Old Rochester.

13. Old Rochester shall invoice Acushnet three times per year, on or before December 1, March 1, and June 1 of a particular school year for payment under this Agreement. Invoices and payment shall be submitted to the office of the school business administrator of the receiving party or such other address as the receiving party may designate by written notice to such school business administrator. Said invoice shall contain the identity of all students who are subject to this Agreement and confirm their continued attendance at Old Rochester. Payment for undisputed amounts due shall be paid by Acushnet within thirty (30) calendar days of receipt of the invoice. Every attempt will be made by Acushnet to pay the final bill for June of each year as soon as possible and no later than June 30th of that year.

14. Termination.

a. The initial term of this Agreement is for five (5) years, commencing August 1, 2026 and terminating July 31, 2031. This Agreement terminates automatically at the end of the initial term and shall not be renewed or extended except by mutual agreement of the Parties.

b. Upon request of either party prior to December 31, 2030, the parties shall meet and confer in good faith regarding any extension hereof. Absent mutual agreement regarding an extension, Old Rochester has the option to renew this agreement for five (5) additional, successive one (1) year periods at a Two Hundred Dollar ($200.00) increase each year.

c. Either Party may terminate this Agreement for cause, in the event that the other Party has breached a material term of this Agreement. In the event of a material breach, the offended party shall provide a written notice to cure to the breaching party and provide the breaching party at least thirty (30) calendar days to remedy any breach before terminating this Agreement.

d. Either party may terminate this Agreement for convenience upon at least two hundred forty (240) calendar days' notice to the other party.

e. In the event the Parties terminate this Agreement other than for cause, any student remaining in Old Rochester at the time of termination may continue to attend Old Rochester at their option. In that event, the terms and conditions of this Agreement survive termination as to such student.

f. Notwithstanding the above, the effective date of any termination of this Agreement shall not be during an ongoing school year except by mutual agreement of the Parties.

15. To the fullest extent permitted by law, each Party shall indemnify, defend, and hold harmless the Other Party and all of its officers, employees, boards, commissions, committees, agents and representatives from and against all claims, causes of action, suits, costs, damages, and liability of any kind which arise out of the breach by a Party of its obligations under this Agreement, or the willful or negligent act or omission of a Party, its subcontractors, or their officers, employees, agents and representatives or anyone directly or indirectly employed by them, or anyone for whose willful or negligent acts or omissions they may be liable, regarding the work to be performed by a Party under the Agreement, or which arise out of the violation of any federal, Massachusetts or Town statute, by-law, rule, regulation, order or directive, or which relate to personal injury or property damage suffered by the Party or any of its officers or employees regarding the subject matter of this Agreement. Said costs shall include, without limitation, reasonable legal costs, collections fees, and counsel fees incurred in defending any claim or suit that may be brought against the Other Party and any judgment that may be obtained in any such claim or suit.

16. Old Rochester shall provide services under this Agreement as an independent contractor with Acushnet and not as an employee of Acushnet. The Parties agree that nothing contained in this Agreement or any other documents executed in connection herewith is intended or shall be construed to establish the Parties as joint ventures or partners, and no employee, agent or representative of either party shall be entitled to receive any benefits of employment with the other party, including without limitation salary, overtime, vacation pay, holiday pay, sick leave, health insurance, life insurance, pension or deferred compensation, solely by virtue of this Agreement.

17. Except as otherwise provided in this Agreement all notices required or permitted to be given hereunder shall be in writing and shall be delivered by certified mail or registered mail, return receipt requested, to the parties at the following address or such other address or addresses as to which a party shall have notified the other party in accordance with this Section.

If to Acushnet:	Dr. Paula Bailey (or current superintendent) Superintendent of Schools Acushnet Public Schools 708 Middle Road Acushnet, MA 02743
With copies to:	Andrew Waugh, Esq. Murphy, Hesse, Toomey & Lehane, LLP 50 Braintree Hill Office Park, Suite 410 Braintree, MA 02184
If to Old Rochester:	Michael S. Nelson (or current superintendent) Superintendent of Schools Old Rochester Regional School District 135 Marion Road Mattapoisett, MA 02739
With copies to:	Peter C. Sumners, Esq. Murphy, Lamere & Murphy, P.C. 50 Braintree Hill Office Park, Suite 202 Braintree, MA 02184

18. Any action at law or suit in equity instituted by either party as a result of the performance, non-performance or alleged breach of this Agreement shall be filed in a court of competent jurisdiction the Commonwealth of Massachusetts, and in no other court or jurisdiction.

19. No action or failure to act by either Party shall constitute a waiver of a right or duty afforded to such Party under the Agreement, nor shall such action or failure to act constitute approval of or acquiescence in a breach thereunder, except as may be specifically agreed in writing. No forbearance or indulgence in any form or manner by

either Party shall be construed as a waiver or in any way limit the legal or equitable remedies available to such Party. No waiver by either Party of any default or breach by the other party shall constitute a waiver of any subsequent default or breach.

20. Neither Party may assign, subcontract, or otherwise transfer this Agreement, in whole or in part, without the prior written consent of the other Party.

21. This Agreement may be amended only by written consent of the parties.

22. This Agreement constitutes the entire agreement of the parties and any other agreement, written or oral, that may exist is excluded from this Agreement. When executed, this Agreement supersedes any other agreement of any of the parties in connection with the transaction contemplated.

23. If any provision, or portion thereof, of this Agreement shall be adjudged to be invalid or unenforceable by final judgment or order of a court of competent jurisdiction the remaining provisions shall continue in effect to the extent permitted by law.

24. The provisions of this Agreement shall be binding upon and inure to the benefit of the heirs, assigns and successors in interest of the parties.

25. This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Massachusetts, regardless of choice of law issues or principles.

26. In the event that Acushnet enters into any similar agreement with another school regarding the subject matter of this Agreement, that contains terms that are superior to what Acushnet agrees to provide Old Rochester under this Agreement, Acushnet agrees to provide those terms to Old Rochester via amendment to this Agreement. Acushnet will immediately notify Old Rochester of any such similar agreement it enters into during the term of this Agreement and provide Old Rochester a copy of same.

27. The Parties agree to meet and confer to discuss matters related to this Agreement or future partnerships between the Parties including a possible regionalization study. The Parties agree to use good faith efforts to meet in a timely manner in order to effectuate the purposes of this Paragraph.

28. Nothing in this Agreement will provide any benefit to any third party or entitle any third party to any claim, cause of action, remedy or right of any kind.

29. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same document. Any proof of this Agreement shall require production of only one such counterpart duly executed by the Party to be charged therewith. The parties may sign and deliver this Agreement by facsimile or using other electronic means, including digital signatures. Copies of this Agreement shall be treated as originals.

30. Each of the undersigned representatives represents and warrants that they are duly authorized to enter into this Agreement on behalf of the party for whom they sign and to bind such party to its terms and conditions.

Acushnet School Committee	Old Rochester Regional School Committee
_____	_____
Signature	Signature
_____	_____
Printed Name	Printed Name
_____	_____
Printed Title	Printed Title