



**Minutes
Daniel Goldfarb Elementary School
School Organizational Team Meeting
2/5/26, 2:30pm Library**

School Organizational Team Members:

Voting members: Heather Porter and Mario Vasquez Licensed staff member, Michelle Borrayo, Support staff member, Dr. Jane Fernandez, Principal member, Rayana Pipkins, Federico Mendez, Shamaica Vargas, and Natalie Mikkelsen

Non Voting members: Rick Crandall-Malone, Assistant Principal

This meeting agenda is posted publicly on the school website at goldfarbschool.org. The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion of an item on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-1550 or sign up in person immediately before the meeting begins. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. Speakers are asked to be respectful toward each other, Team members, the principal, and District staff. Disruptive speakers will be asked to leave the meeting.

1.0 Call to Order & Roll Call

2.0 Approval of minutes from February meeting

3.0 New Agenda Items

3.1 FY 26-27 Strategic Budget Allocations

- **Estimated allocations are based on enrolled and per pupil amount**
- **Budget for 515 students- estimated student count is 506 students**
- **We have carry forward funds-800,000 for staff salary (6 teachers)**
- **Budget includes 32 licensed teachers**
- **Lost 1M in budget funds**
- **Staff cut: 2 strategists, counselor will be for 2.5 days, PE aid, 2 campus security monitors, travel, less prep buyout, less tutoring and clubs, less supplies, more affordable website- no teacher cuts**
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3.2 FY 26-27 Title 1 Budget

- **Lost 80k with the title 1 budget**
- **Only funding 1.8 teachers**
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3.3 School Improvement Plan

- 3 goals: student success, adult learning culture, connectedness**
- Student success: improve percentage- 67 percent, goal met**
- Adult learning: PLC- continue next year**
- Connectedness: Attendance rate, House system, home visits, attendance party, all to decrease chronic absenteeism**

4.0 General Discussion

Valentines Dance question

5.0 Information

5.1 Next meeting: 3/12/26

6.0 Public Comment and discussion. No action may be taken on a matter raised under this item of the agenda until the matter itself has been included specifically on an agenda as an item upon which action will be taken (15 minutes maximum allotted).

7.0 Adjournment

Meeting adjourned