

ICSD Strategic Planning Timeline

January

- Introduce timeline and plan to all stakeholders in ICSD
- Collect information/data that will be evaluated
- Confirm partnerships with NCSUP and Bailey Program Management
- Strategic planning kickoff w/ICSD Administrators

February

- Conduct stakeholder focus groups to collect data on district perception
- Establish roles and finalize communication plan
- Begin Building Steering Committee

March

- Continue stakeholder focus groups
- Review and compile facility/efficiency study
- Finalize Steering Committee

April

- Continue stakeholder focus groups (if needed)
- Review compile all relevant data points
- Steering Committee Meeting #1- Data Review / Identify strengths and gaps

May

- Steering Committee Meeting #2- Establish Cornerstones & Goals

June

- Steering Committee Meeting #3 - Develop 1st Draft of Strategic Plan
- Share with School Board / ICSD Leadership (work session)
- Align plan with budget
- Steering Committee Meeting #4 Finalize Strategic Plan for presentation to School Board

July

- Present Strategic Plan to ICSD School Board for approval / adoption
- Build Implementation plan/timeline

August

- Communicate strategic plan to all stakeholders in Itawamba County
- Implement and align with all schools/departments in ICSD
- Public Release of ICSD Strategic Plan
- Develop scorecards to monitor progress