

LEA Name : West York Area SD
Address : 1891 Loucks Rd
York, PA 17408

County : York
AUN Number : 112678503
LEA Type : SD

Annual Financial Report
Accuracy Certification Statement

For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature

Date

Board Secretary Signature

Date

Govinda Adhikari

(717)792-2796

Ext :1006

Contact Person

Contact Person Telephone Number

gadhikari@wyasd.org

Contact Person E-mail Address

Contact Person Fax Number

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Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : West York Area SD
AUN Number : 112678503
County : York

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator


Signature

12-3-25
Date

Board Secretary


Signature

12-3-2025
Date

Govinda Adhikari

Contact Person

gadhikari@wyasd.org

Contact Person E-mail Address

(717)792-2796

Ext :1006

Contact Person Telephone Number

Contact Person Fax Number

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Val Number	Description	Justification
30214	New bond proceeds have been reported in governmental funds. An interfund transfer into Capital Reserve Fund 32 has also been reported. Note that bond proceeds are an unallowable source of funding in fund 32 per municipal code restrictions. Transfers of bond proceeds of any type into fund 32 are prohibited. Please confirm that no bond proceeds have been transferred into Fund 32, or correct the AFR data. Governmental Fund Revenue, Account 9110: \$15,000,000.00 Fund 32 Revenue, Account 9310: \$4,260,523.00	No Proceeds was transferred to Fund 32 from the bond proceeds. It was transferred from General fund to Fund 32.
30721	A large variance exists between federal revenues (8000's & 6830's) and federal expenditures reported in the Governmental Funds. NOTE: Expenditures funded with IDEA pass thru, Medical Access, and QSCB/QZAB should be reported as federal expenditures. Correct data or enter a justification. Governmental Fund Federal Revenues: \$2,465,398.53 Governmental Fund Federal Expenditures: \$1,043,698.30	We received our ending ESSER revenue in current year which was expensed in prior years.
41162	Expenditure Detail, Salaries (Object 100) and Benefits (Object 200 series): Amounts must be entered for both Salaries and Benefits. Please verify following fund and function codes: Fund 10 Function 2519; Fund 10 Function 2835;	The district uses function 2835 and 2519 to record OBEP (Retiree Health/Dental Insurance). This is why Object 200's records expenses with no corresponding function 100 costs.
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: \$3,677,224.90 2700-513, PY AFR Amount: \$2,622,147.19	Increase in transportation cost is the reason for the significant increase in transportation expenses due to homelessness placement and special aid transportation costs.
50160	SOIN: All Governmental Fund General Obligation Bonds must include an amount for Interest Paid during Fiscal Year. Correct data or enter a justification.	We did not pay any interest during the fiscal year for 2025 bond issuance.
50480	SESS - 2700 Student Transportation Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2700: \$742,834.98 Prior Year SESS Schedule 2700: \$427,755.00	Our total expenditure went up and also the total number of Special Aid Students.

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	11,662,490	91,215			
0110	Investments					
0120	Taxes Receivable	715,628				
0130	Due From Other Funds					
0141	Due From Other Governments	3,161,641				
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	455,412				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)	29,598				
0190	Other Current Assets					
Total Assets		\$16,024,769	\$91,215			
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$16,024,769	\$91,215			

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		4,266,012	21,949,636		
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds			515		
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$4,266,012	\$21,950,151		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$4,266,012	\$21,950,151		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	37,969,353
0110	Investments	
0120	Taxes Receivable	715,628
0130	Due From Other Funds	515
0141	Due From Other Governments	3,161,641
0142	State Revenue Receivable	
0143	Federal Revenue Receivable	
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	455,412
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	29,598
0190	Other Current Assets	
Total Assets		\$42,332,147
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$42,332,147

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds	354,245	110			
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	1,331,185	91,105			
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	3,729,974				
0462	Payroll Deductions and Withholding	3,129,103				
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities		\$8,544,507	\$91,215			
0950	Deferred Inflows of Resources	1,052,793				
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance	6,427,469				
Total Fund Balances		\$6,427,469				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$16,024,769	\$91,215			

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities						
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance		4,266,012	21,950,151		
0850	Unassigned Fund Balance					
Total Fund Balances			\$4,266,012	\$21,950,151		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$4,266,012	\$21,950,151		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		354,355
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable		1,422,290
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits		3,729,974
0462 Payroll Deductions and Withholding		3,129,103
0480 Unearned Revenues		
0490 Other Current Liabilities		
Total Liabilities		\$8,635,722
0950 Deferred Inflows of Resources		1,052,793
Fund Balances		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance		
0830 Committed Fund Balance		
0840 Assigned Fund Balance		26,216,163
0850 Unassigned Fund Balance		6,427,469
Total Fund Balances		\$32,643,632
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$42,332,147

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	46,784,571				
7000 Revenue from State Sources	24,050,090				
8000 Revenue from Federal Sources	1,684,079				
Total Revenues	\$72,518,740				
Expenditures					
1000 Instruction	42,434,037				
2000 Support Services	26,915,817				
3000 Operation of Non-Instructional Services	1,147,844				
4000 Facilities Acquisition, Construction and Improvement Services	435,262				
5110 Debt Service	5,095,198				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements	184,240				
Total Expenditures	\$76,212,398				
Excess (Deficiency) Of Revenues Over Expenditures	(\$3,693,658)				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN	4,695,785				
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	4,260,523				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	\$435,262				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		109,363	482,981		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$109,363	\$482,981		
Expenditures						
1000	Instruction					
2000	Support Services		1,173,731	263,432		
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$1,173,731	\$263,432		
Excess (Deficiency) Of Revenues Over Expenditures			(\$1,064,368)	\$219,549		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued			15,000,000		
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums			881,772		
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN		4,260,523			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out			4,695,785		
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$4,260,523	\$11,185,987		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	47,376,915
7000	Revenue from State Sources	24,050,090
8000	Revenue from Federal Sources	1,684,079
Total Revenues		\$73,111,084
Expenditures		
1000	Instruction	42,434,037
2000	Support Services	28,352,980
3000	Operation of Non-Instructional Services	1,147,844
4000	Facilities Acquisition, Construction and Improvement Services	435,262
5110	Debt Service	5,095,198
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	184,240
Total Expenditures		\$77,649,561
Excess (Deficiency) Of Revenues Over Expenditures		(\$4,538,477)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	15,000,000
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	881,772
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	8,956,308
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	8,956,308
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$15,881,772

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$3,258,396)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	9,685,865				
Fund Balance - End Of Year		\$6,427,469				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$3,196,155	\$11,405,536		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		1,069,857	10,544,616		
Fund Balance - End Of Year			\$4,266,012	\$21,950,152		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		\$11,343,295
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	21,300,338
Fund Balance - End Of Year		\$32,643,633

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	732,527			732,527	
0110	Investments					
0130	Due From Other Funds	353,840			353,840	
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	24,756			24,756	
0170	Inventories	17,448			17,448	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets	863,440			863,440	
Total Current Assets		\$1,992,011			\$1,992,011	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)					
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets						
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$1,992,011			\$1,992,011	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	35,790			35,790	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	248			248	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities	40,719			40,719	
Total Current Liabilities	\$76,757			\$76,757	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	4,352			4,352	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$4,352			\$4,352	
Total Liabilities	\$81,109			\$81,109	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets					
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	1,910,902			1,910,902	
Total Net Position	\$1,910,902			\$1,910,902	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$1,992,011			\$1,992,011	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	448,203			448,203	
0071	Charges for Services					
0072	Other Operating Revenue	2,095			2,095	
Total Operating Revenues		\$450,298			\$450,298	
Operating Expenses						
100	Personnel Services – Salaries	661,125			661,125	
200	Personnel Services – Employee Benefits	520,841			520,841	
300	Purchased Professional and Technical Services					
400	Purchased Property Services	15,501			15,501	
500	Other Purchased Services	5,643			5,643	
600	Supplies	912,315			912,315	
740	Depreciation	156,536			156,536	
770	Amortization Expense					
810	Dues and Fees	400			400	
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures	448			448	
Total Operating Expenses		\$2,272,809			\$2,272,809	
Operating Income (Loss)		(\$1,822,511)			(\$1,822,511)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	29,533			29,533	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	276,526			276,526	
8000	Revenue from Federal Sources	1,324,698			1,324,698	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$1,630,757			\$1,630,757	
Income (Loss) Before Contributions And Transfers		(\$191,754)			(\$191,754)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	(\$191,754)			(\$191,754)	
0002 Net Position - Beginning of Fiscal Year	2,102,656			2,102,656	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$1,910,902			\$1,910,902	

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	426,963			426,963	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	1,202,014			1,202,014	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	1,149,885			1,149,885	
0018	Cash Payments For Other Operating Expenses	448			448	
Net Cash Provided By (Used For) Operating Activities		(\$1,925,384)			(\$1,925,384)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	276,526			276,526	
0023	Receipts From Federal Sources -8000	1,324,698			1,324,698	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$1,601,224			\$1,601,224	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000	(353,295)			(353,295)	
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities		(\$353,295)			(\$353,295)	
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	29,533			29,533	
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$29,533	\$29,533
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(647,922)			(647,922)	
0004 Cash and Cash Equivalents Beginning of Year	1,380,449			1,380,449	
Cash and Cash Equivalents at Year End	\$732,527			\$732,527	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,822,511)			(1,822,511)	
Adjustments					
0051 Depreciation and Net Amortization	156,536			156,536	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(20,179)			(20,179)	
0055 Advances to Other Funds	(185,845)			(185,845)	
0056 (Inc) Dec in Inventories (0170)	5,397			5,397	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	(35,578)			(35,578)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	(3,088)			(3,088)	
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	(16,960)			(16,960)	
0067 Deferred Inflows (0950)	(3,156)			(3,156)	
Total Adjustments	(\$102,873)			(\$102,873)	
Cash Provided By (Used for) Total	(\$1,925,384)			(\$1,925,384)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
<u>Revenue from Local Sources</u>				
6111 Current Real Estate Taxes	37,148,869.13			37,148,869.13
6112 Interim Real Estate Taxes	59,453.07			59,453.07
6113 Public Utility Realty Taxes	38,959.93			38,959.93
6114 Payments in Lieu of Current Taxes - State / Local	1,114,931.39			1,114,931.39
6151 Current Act 511 Earned Income Taxes	3,679,841.14			3,679,841.14
6153 Current Act 511 Real Estate Transfer Taxes	606,713.25			606,713.25
6411 Delinquent Real Estate Taxes	897,196.06			897,196.06
6500 Earnings on Investments	637,444.70			
6700 Revenues from LEA Activities	51,750.00			
6832 Federal IDEA Revenue Received as Pass Through	781,319.45			
6910 Rentals	5,457.00			
6920 Contributions and Donations from Private Sources	57,370.02			
6942 Summer School Tuition	2,350.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	556.33			
6991 Refunds of a Prior Year Expenditure	576,605.66			
6999 Other Revenues Not Specified Above	1,125,753.93			
TOTAL Revenue from Local Sources	\$46,784,571.06			\$43,545,963.97

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	10,044,709.62			
7140 Charter Schools	113,561.86			
7160 Tuition for Orphans Subsidy	83,503.35			
7271 Special Education funds for School-Aged Pupils	2,416,893.78			
7311 Pupil Transportation Subsidy	1,050,672.76			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	75,460.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,211,545.29			
7331 State Reimbursement for Health Services	51,023.61			
7332 Feminine Hygiene Product Funding	4,900.00			
7340 State Property Tax Reduction Allocation	1,611,236.29			
7361 School Safety and Security Grants	306,774.10			
7531 Ready to Learn-Foundation	402,398.00			
7532 Ready to Learn-Adequacy Supplement	428,134.61			
7533 Ready to Learn-Tax Equity Supplement	23,958.61			
7810 State Share of Social Security and Medicare Taxes	1,099,316.71			
7820 State Share of Retirement Contributions	5,126,001.08			
TOTAL Revenue from State Sources	\$24,050,089.67			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514	Title I - Improving the Academic Achievement of the Disadvantaged	765,257.40		
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	78,267.30		
8516	Title III - Language Instruction for English Learners and Immigrant Students	32,381.59		
8517	Title IV - 21st Century Schools	16,834.62		
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	541,434.13		
8751	ARP ESSER Learning Loss	148,619.75		
8752	ARP ESSER Summer Programs	5,037.00		
8753	ARP ESSER Afterschool Programs	(5,297.25)		
8754	ARP ESSER Homeless Children and Youth Funds	1,465.60		
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	100,078.94		
TOTAL Revenue from Federal Sources		\$1,684,079.08		

	Revenue Reported In Current Year			
<u>Other Financing Sources</u>				
9330 Capital Projects Fund Transfers	4,695,785.00			
TOTAL Other Financing Sources	\$4,695,785.00			
TOTAL FROM ALL SOURCES	\$77,214,524.81			\$43,545,963.97

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	37,148,869.13					
6112 Interim Real Estate Taxes	59,453.07					
6113 Public Utility Realty Taxes	38,959.93					
6114 Payments in Lieu of Current Taxes - State / Local	1,114,931.39					
6151 Current Act 511 Earned Income Taxes	3,679,841.14					
6153 Current Act 511 Real Estate Transfer Taxes	606,713.25					
6411 Delinquent Real Estate Taxes	897,196.06					
6500 Earnings on Investments	637,444.70					
6700 Revenues from LEA Activities	51,750.00					
6832 Federal IDEA Revenue Received as Pass Through	781,319.45					
6910 Rentals	5,457.00					
6920 Contributions and Donations from Private Sources	57,370.02					
6942 Summer School Tuition	2,350.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	556.33					
6991 Refunds of a Prior Year Expenditure	576,605.66					
6999 Other Revenues Not Specified Above	1,125,753.93					
6000 Total Revenue from Local Sources	\$46,784,571.06					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	10,044,709.62					
7140 Charter Schools	113,561.86					
7160 Tuition for Orphans Subsidy	83,503.35					
7271 Special Education funds for School-Aged Pupils	2,416,893.78					
7311 Pupil Transportation Subsidy	1,050,672.76					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	75,460.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,211,545.29					
7331 State Reimbursement for Health Services	51,023.61					
7332 Feminine Hygiene Product Funding	4,900.00					
7340 State Property Tax Reduction Allocation	1,611,236.29					
7361 School Safety and Security Grants	306,774.10					
7531 Ready to Learn-Foundation	402,398.00					
7532 Ready to Learn-Adequacy Supplement	428,134.61					
7533 Ready to Learn-Tax Equity Supplement	23,958.61					
7810 State Share of Social Security and Medicare Taxes	1,099,316.71					
7820 State Share of Retirement Contributions	5,126,001.08					
7000 Total Revenue from State Sources	\$24,050,089.67					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					37,148,869.13
6112 Interim Real Estate Taxes					59,453.07
6113 Public Utility Realty Taxes					38,959.93
6114 Payments in Lieu of Current Taxes - State / Local					1,114,931.39
6151 Current Act 511 Earned Income Taxes					3,679,841.14
6153 Current Act 511 Real Estate Transfer Taxes					606,713.25
6411 Delinquent Real Estate Taxes					897,196.06
6500 Earnings on Investments	109,362.83	482,981.15			1,229,788.68
6700 Revenues from LEA Activities					51,750.00
6832 Federal IDEA Revenue Received as Pass Through					781,319.45
6910 Rentals					5,457.00
6920 Contributions and Donations from Private Sources					57,370.02
6942 Summer School Tuition					2,350.00
6944 Receipts from Other LEAs in Pennsylvania - Education					556.33
6991 Refunds of a Prior Year Expenditure					576,605.66
6999 Other Revenues Not Specified Above					1,125,753.93
6000 Total Revenue from Local Sources	\$109,362.83	\$482,981.15			\$47,376,915.04
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					10,044,709.62
7140 Charter Schools					113,561.86
7160 Tuition for Orphans Subsidy					83,503.35
7271 Special Education funds for School-Aged Pupils					2,416,893.78
7311 Pupil Transportation Subsidy					1,050,672.76
7312 Nonpublic and Charter School Pupil Transportation Subsidy					75,460.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					1,211,545.29
7331 State Reimbursement for Health Services					51,023.61
7332 Feminine Hygiene Product Funding					4,900.00
7340 State Property Tax Reduction Allocation					1,611,236.29
7361 School Safety and Security Grants					306,774.10
7531 Ready to Learn-Foundation					402,398.00
7532 Ready to Learn-Adequacy Supplement					428,134.61
7533 Ready to Learn-Tax Equity Supplement					23,958.61
7810 State Share of Social Security and Medicare Taxes					1,099,316.71
7820 State Share of Retirement Contributions					5,126,001.08
7000 Total Revenue from State Sources					\$24,050,089.67

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	765,257.40					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	78,267.30					
8516 Title III - Language Instruction for English Learners and Immigrant Students	32,381.59					
8517 Title IV - 21st Century Schools	16,834.62					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	541,434.13					
8751 ARP ESSER Learning Loss	148,619.75					
8752 ARP ESSER Summer Programs	5,037.00					
8753 ARP ESSER Afterschool Programs	(5,297.25)					
8754 ARP ESSER Homeless Children and Youth Funds	1,465.60					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	100,078.94					
8000 Total Revenue from Federal Sources	\$1,684,079.08					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9130 Bond Premiums						
9310 General Fund Transfers						
9330 Capital Projects Fund Transfers	4,695,785.00					
9000 Total Other Financing Sources	\$4,695,785.00					
Total From All Sources	\$77,214,524.81					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					765,257.40
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					78,267.30
8516 Title III - Language Instruction for English Learners and Immigrant Students					32,381.59
8517 Title IV - 21st Century Schools					16,834.62
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					541,434.13
8751 ARP ESSER Learning Loss					148,619.75
8752 ARP ESSER Summer Programs					5,037.00
8753 ARP ESSER Afterschool Programs					(5,297.25)
8754 ARP ESSER Homeless Children and Youth Funds					1,465.60
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					100,078.94
8000 Total Revenue from Federal Sources					\$1,684,079.08
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		15,000,000.00			15,000,000.00
9130 Bond Premiums		881,771.50			881,771.50
9310 General Fund Transfers	4,260,523.00				4,260,523.00
9330 Capital Projects Fund Transfers					4,695,785.00
9000 Total Other Financing Sources	\$4,260,523.00	\$15,881,771.50			\$24,838,079.50
Total From All Sources	\$4,369,885.83	\$16,364,752.65			\$97,949,163.29

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	46,784,571.06					
Revenue from State Sources	24,050,089.67					
Revenue from Federal Sources	1,684,079.08					
Other Financing Sources	4,695,785.00					
Total From All Sources	\$77,214,524.81					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	109,362.83	482,981.15			47,376,915.04
Revenue from State Sources					24,050,089.67
Revenue from Federal Sources					1,684,079.08
Other Financing Sources	4,260,523.00	15,881,771.50			24,838,079.50
Total From All Sources	\$4,369,885.83	\$16,364,752.65			\$97,949,163.29

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General Fund (10)

1000 Instruction		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
110	Official / Administrative Salaries	15,375.00
120	Professional – Educational	17,163,737.38
190	Instructional Assistant	1,325,748.50
Total Personnel Services – Salaries		\$18,504,860.88
200 <u>Personnel Services – Employee Benefits</u>		
210	Group Insurance – Contracted Provider	38,447.48
220	Social Security Contributions	1,485,399.95
230	PSERS Retirement Contributions	6,214,322.06
250	Unemployment Compensation	6,419.96
260	Workers' Compensation	211,767.99
270	Group Insurance – Self-Insurance	296,010.83
299	All Other Employee Benefits	700.07
Total Personnel Services – Employee Benefits		\$8,253,068.34
300 <u>Purchased Professional and Technical Services</u>		
322	Professional Educational Services – Ius	4,309,834.28
330	Other Professional Services	745,972.12
Total Purchased Professional and Technical Services		\$5,055,806.40
400 <u>Purchased Property Services</u>		
410	Cleaning Services	945.40
430	Repairs and Maintenance Services	14,622.35
Total Purchased Property Services		\$15,567.75
500 <u>Other Purchased Services</u>		
510	Student Transportation Services	15,021.45
550	Printing and Binding	5,164.66
561	Tuition To Other School Districts Within the State	246,458.76
562	Tuition To Pennsylvania Charter Schools	5,977,243.61
563	Tuition To Nonpublic Schools	2,180,131.61
564	Tuition To Career and Technology Centers	1,500,802.21
566	Tuition To Institutions of Higher Education and Technical Institutes	45,962.00
568	Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	50,633.64
569	Tuition – Other	55,799.99
580	Travel	740.01
Total Other Purchased Services		\$10,077,957.94
600 <u>Supplies</u>		
610	General Supplies	308,992.78
640	Books and Periodicals	27,007.63
650	Supplies & Fees – Technology Related	151,237.51
Total Supplies		\$487,237.92
700 <u>Property</u>		
752	Capital Equipment – Original and Additional	15,591.97
Total Property		\$15,591.97

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General Fund (10)		
1000 Instruction		<u>Total</u>
800	<u>Other Objects</u>	
810	Dues and Fees	23,945.63
Total Other Objects		\$23,945.63
Total 1000 Instruction		\$42,434,036.83

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General Fund (10)

1100 Regular Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		5,512.50		5,512.50
120 Professional – Educational	5,645,338.20	6,785,675.05	371,167.08	12,802,180.33
190 Instructional Assistant	443,184.48	64,268.12	87,522.59	594,975.19
Total Personnel Services – Salaries	\$6,088,522.68	\$6,855,455.67	\$458,689.67	\$13,402,668.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	19,118.92	19,328.56		38,447.48
220 Social Security Contributions	461,733.79	617,670.66	31,615.30	1,111,019.75
230 PSERS Retirement Contributions	1,971,283.88	2,391,245.44	139,719.57	4,502,248.89
250 Unemployment Compensation	3,657.39	2,762.57		6,419.96
260 Workers’ Compensation	120,641.90	91,126.09		211,767.99
270 Group Insurance – Self-Insurance	50,306.90	131,725.73	25,266.74	207,299.37
299 All Other Employee Benefits		700.07		700.07
Total Personnel Services – Employee Benefits	\$2,626,742.78	\$3,254,559.12	\$196,601.61	\$6,077,903.51
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	411,548.63	229,383.21		640,931.84
Total Purchased Professional and Technical Services	\$411,548.63	\$229,383.21		\$640,931.84
400 <u>Purchased Property Services</u>				
410 Cleaning Services		945.40		945.40
430 Repairs and Maintenance Services	1,864.68	11,185.92		13,050.60
Total Purchased Property Services	\$1,864.68	\$12,131.32		\$13,996.00
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,357.66	12,867.40		14,225.06
550 Printing and Binding		5,164.66		5,164.66
561 Tuition To Other School Districts Within the State	1,468.51			1,468.51
562 Tuition To Pennsylvania Charter Schools	2,011,864.98	1,638,883.70		3,650,748.68
580 Travel	346.80	76.27		423.07
Total Other Purchased Services	\$2,015,037.95	\$1,656,992.03		\$3,672,029.98
600 <u>Supplies</u>				
610 General Supplies	131,310.98	93,842.43	15,318.40	240,471.81
640 Books and Periodicals	740.98	4,353.44	625.00	5,719.42
650 Supplies & Fees – Technology Related	4,720.00	784.00	117,324.75	122,828.75
Total Supplies	\$136,771.96	\$98,979.87	\$133,268.15	\$369,019.98
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	15,591.97			15,591.97
Total Property	\$15,591.97			\$15,591.97
800 <u>Other Objects</u>				
810 Dues and Fees	147.00	12,573.63	9,025.00	21,745.63
Total Other Objects	\$147.00	\$12,573.63	\$9,025.00	\$21,745.63
Total 1100 Regular Programs – Elementary / Secondary	\$11,296,227.65	\$12,120,074.85	\$797,584.43	\$24,213,886.93

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		5,512.50		5,512.50
120 Professional – Educational	5,645,338.20	6,785,675.05		12,431,013.25
190 Instructional Assistant	443,184.48	64,268.12		507,452.60
Total Personnel Services – Salaries	\$6,088,522.68	\$6,855,455.67		\$12,943,978.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	19,118.92	19,328.56		38,447.48
220 Social Security Contributions	461,733.79	617,670.66		1,079,404.45
230 PSERS Retirement Contributions	1,971,283.88	2,391,245.44		4,362,529.32
250 Unemployment Compensation	3,657.39	2,762.57		6,419.96
260 Workers' Compensation	120,641.90	91,126.09		211,767.99
270 Group Insurance – Self-Insurance	50,306.90	131,725.73		182,032.63
299 All Other Employee Benefits		700.07		700.07
Total Personnel Services – Employee Benefits	\$2,626,742.78	\$3,254,559.12		\$5,881,301.90
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	411,548.63	229,383.21		640,931.84
Total Purchased Professional and Technical Services	\$411,548.63	\$229,383.21		\$640,931.84
400 <u>Purchased Property Services</u>				
410 Cleaning Services		945.40		945.40
430 Repairs and Maintenance Services	1,864.68	11,185.92		13,050.60
Total Purchased Property Services	\$1,864.68	\$12,131.32		\$13,996.00
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,357.66	12,867.40		14,225.06
550 Printing and Binding		5,164.66		5,164.66
561 Tuition To Other School Districts Within the State	1,468.51			1,468.51
562 Tuition To Pennsylvania Charter Schools	2,011,864.98	1,638,883.70		3,650,748.68
580 Travel	346.80	76.27		423.07
Total Other Purchased Services	\$2,015,037.95	\$1,656,992.03		\$3,672,029.98
600 <u>Supplies</u>				
610 General Supplies	131,310.98	93,842.43		225,153.41
640 Books and Periodicals	740.98	4,353.44		5,094.42
650 Supplies & Fees – Technology Related	4,720.00	784.00		5,504.00
Total Supplies	\$136,771.96	\$98,979.87		\$235,751.83
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	15,591.97			15,591.97
Total Property	\$15,591.97			\$15,591.97
800 <u>Other Objects</u>				
810 Dues and Fees	147.00	12,573.63		12,720.63
Total Other Objects	\$147.00	\$12,573.63		\$12,720.63
Total 1110 Regular Programs	\$11,296,227.65	\$12,120,074.85		\$23,416,302.50

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General Fund (10)

1190 Federally-Funded Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			371,167.08	371,167.08
190 Instructional Assistant			87,522.59	87,522.59
Total Personnel Services – Salaries			\$458,689.67	\$458,689.67
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			31,615.30	31,615.30
230 PSERS Retirement Contributions			139,719.57	139,719.57
270 Group Insurance – Self-Insurance			25,266.74	25,266.74
Total Personnel Services – Employee Benefits			\$196,601.61	\$196,601.61
600 <u>Supplies</u>				
610 General Supplies			15,318.40	15,318.40
640 Books and Periodicals			625.00	625.00
650 Supplies & Fees – Technology Related			117,324.75	117,324.75
Total Supplies			\$133,268.15	\$133,268.15
800 <u>Other Objects</u>				
810 Dues and Fees			9,025.00	9,025.00
Total Other Objects			\$9,025.00	\$9,025.00
Total 1190 Federally-Funded Regular Programs			\$797,584.43	\$797,584.43

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		4,312.50		4,312.50
120 Professional – Educational	1,363,912.12	1,897,543.83		3,261,455.95
190 Instructional Assistant	343,259.06	387,514.25		730,773.31
Total Personnel Services – Salaries	\$1,707,171.18	\$2,289,370.58		\$3,996,541.76
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	125,285.21	168,399.05	0.63	293,684.89
230 PSERS Retirement Contributions	571,992.68	769,027.49		1,341,020.17
270 Group Insurance – Self-Insurance	34,442.38	39,079.08		73,521.46
Total Personnel Services – Employee Benefits	\$731,720.27	\$976,505.62	\$0.63	\$1,708,226.52
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	1,529,302.63	991,829.19		2,521,131.82
330 Other Professional Services	640,882.24	105,089.88		745,972.12
Total Purchased Professional and Technical Services	\$2,170,184.87	\$1,096,919.07		\$3,267,103.94
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	111.00	685.39		796.39
561 Tuition To Other School Districts Within the State	77,197.70	167,792.55		244,990.25
562 Tuition To Pennsylvania Charter Schools	1,136,124.16	1,190,370.77		2,326,494.93
563 Tuition To Nonpublic Schools	605,594.08	530,598.41		1,136,192.49
Total Other Purchased Services	\$1,819,026.94	\$1,889,447.12		\$3,708,474.06
600 <u>Supplies</u>				
610 General Supplies	9,485.84	6,027.73		15,513.57
640 Books and Periodicals	4,547.22	16,740.99		21,288.21
650 Supplies & Fees – Technology Related	2,762.71	989.72		3,752.43
Total Supplies	\$16,795.77	\$23,758.44		\$40,554.21
Total 1200 Special Programs – Elementary / Secondary	\$6,444,899.03	\$6,276,000.83	\$0.63	\$12,720,900.49

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		91,647.00		91,647.00
190 Instructional Assistant		31,254.25		31,254.25
Total Personnel Services – Salaries		\$122,901.25		\$122,901.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		9,220.97	0.01	9,220.98
230 PSERS Retirement Contributions		40,815.94		40,815.94
270 Group Insurance – Self-Insurance		540.00		540.00
Total Personnel Services – Employee Benefits		\$50,576.91	\$0.01	\$50,576.92
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	368,931.88	121,997.91		490,929.79
Total Purchased Professional and Technical Services	\$368,931.88	\$121,997.91		\$490,929.79
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	26,879.99	27,014.48		53,894.47
Total Other Purchased Services	\$26,879.99	\$27,014.48		\$53,894.47
600 <u>Supplies</u>				
610 General Supplies	3.90	24.03		27.93
Total Supplies	\$3.90	\$24.03		\$27.93
Total 1210 Life Skills Support	\$395,815.77	\$322,514.58	\$0.01	\$718,330.36

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General Fund (10)

1220 Sensory Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	568,769.25	306,298.10		875,067.35
Total Purchased Professional and Technical Services	\$568,769.25	\$306,298.10		\$875,067.35
Total 1220 Sensory Support	\$568,769.25	\$306,298.10		\$875,067.35

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	449,922.32	380,282.68		830,205.00
190 Instructional Assistant	225,096.79	101,400.03		326,496.82
Total Personnel Services – Salaries	\$675,019.11	\$481,682.71		\$1,156,701.82
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	49,893.18	36,144.89		86,038.07
230 PSERS Retirement Contributions	222,329.56	160,466.50		382,796.06
270 Group Insurance – Self-Insurance	15,596.60	8,231.60		23,828.20
Total Personnel Services – Employee Benefits	\$287,819.34	\$204,842.99		\$492,662.33
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	167,068.13	195,574.02		362,642.15
Total Purchased Professional and Technical Services	\$167,068.13	\$195,574.02		\$362,642.15
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	30,683.45	96,329.95		127,013.40
562 Tuition To Pennsylvania Charter Schools	224,812.69			224,812.69
563 Tuition To Nonpublic Schools	436,900.28	157,196.04		594,096.32
Total Other Purchased Services	\$692,396.42	\$253,525.99		\$945,922.41
600 <u>Supplies</u>				
610 General Supplies	8,360.69	5,874.79		14,235.48
640 Books and Periodicals	4,547.22	16,740.99		21,288.21
Total Supplies	\$12,907.91	\$22,615.78		\$35,523.69
Total 1230 Emotional Support	\$1,835,210.91	\$1,158,241.49		\$2,993,452.40

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General Fund (10)

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		4,312.50		4,312.50
120 Professional – Educational	913,989.80	1,425,614.15		2,339,603.95
190 Instructional Assistant	118,162.27	254,859.97		373,022.24
Total Personnel Services – Salaries	\$1,032,152.07	\$1,684,786.62		\$2,716,938.69
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	75,392.03	123,033.19	0.62	198,425.84
230 PSERS Retirement Contributions	349,663.12	567,745.05		917,408.17
270 Group Insurance – Self-Insurance	18,845.78	30,307.48		49,153.26
Total Personnel Services – Employee Benefits	\$443,900.93	\$721,085.72	\$0.62	\$1,164,987.27
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	26,588.92	50,667.85		77,256.77
330 Other Professional Services	640,882.24	105,089.88		745,972.12
Total Purchased Professional and Technical Services	\$667,471.16	\$155,757.73		\$823,228.89
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	111.00	685.39		796.39
561 Tuition To Other School Districts Within the State	19,634.26	44,448.12		64,082.38
562 Tuition To Pennsylvania Charter Schools	911,311.47	1,190,370.77		2,101,682.24
Total Other Purchased Services	\$931,056.73	\$1,235,504.28		\$2,166,561.01
600 <u>Supplies</u>				
610 General Supplies	1,121.25	128.91		1,250.16
650 Supplies & Fees – Technology Related	2,762.71	989.72		3,752.43
Total Supplies	\$3,883.96	\$1,118.63		\$5,002.59
Total 1240 Academic Support	\$3,078,464.85	\$3,798,252.98	\$0.62	\$6,876,718.45

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	821,424.93	1,305,330.52		2,126,755.45
190 Instructional Assistant	118,162.27	254,859.97		373,022.24
Total Personnel Services – Salaries	\$939,587.20	\$1,560,190.49		\$2,499,777.69
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	69,068.01	114,435.33	0.62	183,503.96
230 PSERS Retirement Contributions	318,283.50	528,430.90		846,714.40
270 Group Insurance – Self-Insurance	17,225.78	28,377.48		45,603.26
Total Personnel Services – Employee Benefits	\$404,577.29	\$671,243.71	\$0.62	\$1,075,821.62
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	26,588.92	50,667.85		77,256.77
330 Other Professional Services	640,882.24	105,089.88		745,972.12
Total Purchased Professional and Technical Services	\$667,471.16	\$155,757.73		\$823,228.89
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	111.00	685.39		796.39
561 Tuition To Other School Districts Within the State	19,634.26	44,448.12		64,082.38
562 Tuition To Pennsylvania Charter Schools	911,311.47	1,190,370.77		2,101,682.24
Total Other Purchased Services	\$931,056.73	\$1,235,504.28		\$2,166,561.01
600 <u>Supplies</u>				
610 General Supplies	1,117.77	107.39		1,225.16
650 Supplies & Fees – Technology Related	2,762.71	989.72		3,752.43
Total Supplies	\$3,880.48	\$1,097.11		\$4,977.59
Total 1241 Learning Support – Public	\$2,946,572.86	\$3,623,793.32	\$0.62	\$6,570,366.80

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General Fund (10)

1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		4,312.50		4,312.50
120 Professional – Educational	92,564.87	120,283.63		212,848.50
Total Personnel Services – Salaries	\$92,564.87	\$124,596.13		\$217,161.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	6,324.02	8,597.86		14,921.88
230 PSERS Retirement Contributions	31,379.62	39,314.15		70,693.77
270 Group Insurance – Self-Insurance	1,620.00	1,930.00		3,550.00
Total Personnel Services – Employee Benefits	\$39,323.64	\$49,842.01		\$89,165.65
600 <u>Supplies</u>				
610 General Supplies	3.48	21.52		25.00
Total Supplies	\$3.48	\$21.52		\$25.00
Total 1243 Gifted Support	\$131,891.99	\$174,459.66		\$306,351.65

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General Fund (10)

1270 Multi-Handicapped Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	298,758.13	135,351.37		434,109.50
Total Purchased Professional and Technical Services	\$298,758.13	\$135,351.37		\$434,109.50
Total 1270 Multi-Handicapped Support	\$298,758.13	\$135,351.37		\$434,109.50

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General Fund (10)

1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	11,443.76			11,443.76
Total Purchased Professional and Technical Services	\$11,443.76			\$11,443.76
Total 1280 Early Intervention Support	\$11,443.76			\$11,443.76

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General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	87,742.56	181,939.94		269,682.50
Total Purchased Professional and Technical Services	\$87,742.56	\$181,939.94		\$269,682.50
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools	168,693.80	373,402.37		542,096.17
Total Other Purchased Services	\$168,693.80	\$373,402.37		\$542,096.17
Total 1290 Special Programs - Other Support	\$256,436.36	\$555,342.31		\$811,778.67

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General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		5,550.00		5,550.00
120 Professional – Educational		1,100,101.10		1,100,101.10
Total Personnel Services – Salaries		\$1,105,651.10		\$1,105,651.10
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		80,695.31		80,695.31
230 PSERS Retirement Contributions		371,053.00		371,053.00
270 Group Insurance – Self-Insurance		15,190.00		15,190.00
Total Personnel Services – Employee Benefits		\$466,938.31		\$466,938.31
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		1,571.75		1,571.75
Total Purchased Property Services		\$1,571.75		\$1,571.75
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		1,500,802.21		1,500,802.21
566 Tuition To Institutions of Higher Education and Technical Institutes		45,962.00		45,962.00
580 Travel		316.94		316.94
Total Other Purchased Services		\$1,547,081.15		\$1,547,081.15
600 <u>Supplies</u>				
610 General Supplies		53,007.40		53,007.40
650 Supplies & Fees – Technology Related		24,656.33		24,656.33
Total Supplies		\$77,663.73		\$77,663.73
800 <u>Other Objects</u>				
810 Dues and Fees		2,200.00		2,200.00
Total Other Objects		\$2,200.00		\$2,200.00
Total 1300 Vocational Education		\$3,201,106.04		\$3,201,106.04

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	640,871.05	484,784.58		1,125,655.63
Total Purchased Professional and Technical Services	\$640,871.05	\$484,784.58		\$1,125,655.63
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools	342,718.08	701,221.04		1,043,939.12
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	7,057.23	43,576.41		50,633.64
569 Tuition – Other	7,777.29	48,022.70		55,799.99
Total Other Purchased Services	\$357,552.60	\$792,820.15		\$1,150,372.75
Total 1400 Other Instructional Programs – Elementary / Secondary	\$998,423.65	\$1,277,604.73		\$2,276,028.38

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	10,745.19	14,110.44		24,855.63
Total Purchased Professional and Technical Services	\$10,745.19	\$14,110.44		\$24,855.63
Total 1430 Homebound Instruction	\$10,745.19	\$14,110.44		\$24,855.63

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	630,125.86	470,674.14		1,100,800.00
Total Purchased Professional and Technical Services	\$630,125.86	\$470,674.14		\$1,100,800.00
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools	342,718.08	701,221.04		1,043,939.12
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	7,057.23	43,576.41		50,633.64
569 Tuition – Other	7,777.29	48,022.70		55,799.99
Total Other Purchased Services	\$357,552.60	\$792,820.15		\$1,150,372.75
Total 1440 Alternative Regular Education Programs	\$987,678.46	\$1,263,494.29		\$2,251,172.75

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General Fund (10)

1441 Adjudicated / Court-Placed Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools	183,385.58	327,818.73		511,204.31
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	7,057.23	43,576.41		50,633.64
Total Other Purchased Services	\$190,442.81	\$371,395.14		\$561,837.95
Total 1441 Adjudicated / Court-Placed Programs	\$190,442.81	\$371,395.14		\$561,837.95

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	630,125.86	470,674.14		1,100,800.00
Total Purchased Professional and Technical Services	\$630,125.86	\$470,674.14		\$1,100,800.00
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools	159,332.50	373,402.31		532,734.81
569 Tuition – Other	7,777.29	48,022.70		55,799.99
Total Other Purchased Services	\$167,109.79	\$421,425.01		\$588,534.80
Total 1442 Alternative Education Programs	\$797,235.65	\$892,099.15		\$1,689,334.80

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General Fund (10)

1500 Nonpublic School Programs

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
322 Professional Educational Services – lus			22,114.99	22,114.99
Total Purchased Professional and Technical Services			\$22,114.99	\$22,114.99
Total 1500 Nonpublic School Programs			\$22,114.99	\$22,114.99

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	7,801,717.66
Total Personnel Services – Salaries		\$7,801,717.66
200	<u>Personnel Services – Employee Benefits</u>	
220	Social Security Contributions	556,100.88
230	PSERS Retirement Contributions	2,555,038.25
240	Tuition Reimbursement	203,755.34
270	Group Insurance – Self-Insurance	6,175,901.91
280	Other Post-Employment Benefits (OPEB)	(992.75)
Total Personnel Services – Employee Benefits		\$9,489,803.63
300	<u>Purchased Professional and Technical Services</u>	
310	Official / Administrative Services	125,439.77
322	Professional Educational Services – Ius	424,670.06
330	Other Professional Services	1,401,802.06
340	Technical Services	650,975.17
360	Employee Training and Development Services	119,372.15
Total Purchased Professional and Technical Services		\$2,722,259.21
400	<u>Purchased Property Services</u>	
410	Cleaning Services	90,068.26
420	Utility Services	77,659.52
430	Repairs and Maintenance Services	517,922.68
440	Rentals	193,698.33
460	Extermination Services	6,824.58
Total Purchased Property Services		\$886,173.37
500	<u>Other Purchased Services</u>	
513	Contracted Carriers	3,677,224.90
516	Student Transportation Services From the IU	174,783.02
520	Insurance – General	34,687.00
521	Fire Insurance	182,275.00
530	Communications	84,778.25
549	Other Advertising/Public Relations	3,755.78
550	Printing and Binding	7,192.79
580	Travel	15,151.32
595	IU Payments By Withholding	4,772.79
596	Direct Payments To Intermediate Units	67,250.00
Total Other Purchased Services		\$4,251,870.85
600	<u>Supplies</u>	
610	General Supplies	282,476.01
620	Energy	944,387.66
630	Food	28,468.26
640	Books and Periodicals	14,377.03
650	Supplies & Fees – Technology Related	139,658.25
Total Supplies		\$1,409,367.21

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General Fund (10)

2000 Support Services

Total

700	<u>Property</u>	
752	Capital Equipment – Original and Additional	11,802.29
756	Capitalized Technology Equipment – Original	1,412.62
762	Capitalized Equipment - Replacement	73,736.24
766	Capitalized Technology Equipment – Replacement	183,289.45
Total Property		\$270,240.60
800	<u>Other Objects</u>	
810	Dues and Fees	59,910.91
890	Miscellaneous Expenditures	24,473.45
Total Other Objects		\$84,384.36
Total 2000 Support Services		\$26,915,816.89

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General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,131,508.74	1,057,925.26	40,955.13	2,492,869.98
Total Personnel Services – Salaries	\$1,131,508.74	\$1,057,925.26	\$40,955.13	\$2,492,869.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	76,106.85	74,205.66	3,096.88	172,407.22
230 PSERS Retirement Contributions	344,322.61	339,230.00	13,883.81	785,488.56
270 Group Insurance – Self-Insurance	13,737.54	16,402.45		32,879.99
Total Personnel Services – Employee Benefits	\$434,167.00	\$429,838.11	\$16,980.69	\$990,775.77
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	5,500.00			5,500.00
330 Other Professional Services				6,434.15
Total Purchased Professional and Technical Services	\$5,500.00			\$11,934.15
500 <u>Other Purchased Services</u>				
580 Travel	969.95	485.77		3,445.68
Total Other Purchased Services	\$969.95	\$485.77		\$3,445.68
600 <u>Supplies</u>				
610 General Supplies	10,390.72	3,501.00		13,891.72
630 Food	62.57	366.96		429.53
640 Books and Periodicals	139.54			139.54
Total Supplies	\$10,592.83	\$3,867.96		\$14,460.79
800 <u>Other Objects</u>				
810 Dues and Fees	2,551.39	5,050.81		8,267.20
Total Other Objects	\$2,551.39	\$5,050.81		\$8,267.20
Total 2100 Support Services – Students	\$1,585,289.91	\$1,497,167.91	\$57,935.82	\$3,521,753.57

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General Fund (10)

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	163,212.42	129,018.68		292,231.10
Total Personnel Services – Salaries	\$163,212.42	\$129,018.68		\$292,231.10
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	9,495.97	7,833.30		17,329.27
230 PSERS Retirement Contributions	42,127.99	34,751.71		76,879.70
270 Group Insurance – Self-Insurance	613.73	506.27		1,120.00
Total Personnel Services – Employee Benefits	\$52,237.69	\$43,091.28		\$95,328.97
600 <u>Supplies</u>				
610 General Supplies	98.51	81.24		179.75
630 Food	62.57	51.62		114.19
Total Supplies	\$161.08	\$132.86		\$293.94
800 <u>Other Objects</u>				
810 Dues and Fees	891.39	735.31		1,626.70
Total Other Objects	\$891.39	\$735.31		\$1,626.70
Total 2110 Supervision of Student Services	\$216,502.58	\$172,978.13		\$389,480.71

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General Fund (10)

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	163,212.42	129,018.68		292,231.10
Total Personnel Services – Salaries	\$163,212.42	\$129,018.68		\$292,231.10
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	9,495.97	7,833.30		17,329.27
230 PSERS Retirement Contributions	42,127.99	34,751.71		76,879.70
270 Group Insurance – Self-Insurance	613.73	506.27		1,120.00
Total Personnel Services – Employee Benefits	\$52,237.69	\$43,091.28		\$95,328.97
600 <u>Supplies</u>				
610 General Supplies	98.51	81.24		179.75
630 Food	62.57	51.62		114.19
Total Supplies	\$161.08	\$132.86		\$293.94
800 <u>Other Objects</u>				
810 Dues and Fees	891.39	735.31		1,626.70
Total Other Objects	\$891.39	\$735.31		\$1,626.70
Total 2111 Supervision of Student Services – Head of Component	\$216,502.58	\$172,978.13		\$389,480.71

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General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	694,101.21	816,890.05		1,510,991.26
Total Personnel Services – Salaries	\$694,101.21	\$816,890.05		\$1,510,991.26
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	51,663.63	60,668.94		112,332.57
230 PSERS Retirement Contributions	235,301.11	278,949.46		514,250.57
270 Group Insurance – Self-Insurance	10,727.72	14,932.28		25,660.00
Total Personnel Services – Employee Benefits	\$297,692.46	\$354,550.68		\$652,243.14
500 <u>Other Purchased Services</u>				
580 Travel	225.19	485.77		710.96
Total Other Purchased Services	\$225.19	\$485.77		\$710.96
600 <u>Supplies</u>				
610 General Supplies	419.29	1,555.70		1,974.99
630 Food		315.34		315.34
640 Books and Periodicals	139.54			139.54
Total Supplies	\$558.83	\$1,871.04		\$2,429.87
800 <u>Other Objects</u>				
810 Dues and Fees		4,315.50		4,315.50
Total Other Objects		\$4,315.50		\$4,315.50
Total 2120 Guidance Services	\$992,577.69	\$1,178,113.04		\$2,170,690.73

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General Fund (10)

2130 Attendance Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			21,723.73	223,160.58
Total Personnel Services – Salaries			\$21,723.73	\$223,160.58
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			1,638.43	16,486.48
230 PSERS Retirement Contributions			7,364.36	74,722.61
270 Group Insurance – Self-Insurance				1,120.00
Total Personnel Services – Employee Benefits			\$9,002.79	\$92,329.09
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,434.15
Total Purchased Professional and Technical Services				\$6,434.15
500 <u>Other Purchased Services</u>				
580 Travel				1,524.09
Total Other Purchased Services				\$1,524.09
Total 2130 Attendance Services			\$30,726.52	\$323,447.91

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General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	274,195.11	112,016.53	19,231.40	405,443.04
Total Personnel Services – Salaries	\$274,195.11	\$112,016.53	\$19,231.40	\$405,443.04
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	14,947.25	5,703.42	1,458.45	22,109.12
230 PSERS Retirement Contributions	66,893.51	25,528.83	6,519.45	98,941.79
270 Group Insurance – Self-Insurance	2,396.09	963.90		3,359.99
Total Personnel Services – Employee Benefits	\$84,236.85	\$32,196.15	\$7,977.90	\$124,410.90
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	5,500.00			5,500.00
Total Purchased Professional and Technical Services	\$5,500.00			\$5,500.00
500 <u>Other Purchased Services</u>				
580 Travel	744.76			744.76
Total Other Purchased Services	\$744.76			\$744.76
600 <u>Supplies</u>				
610 General Supplies	9,872.92	1,864.06		11,736.98
Total Supplies	\$9,872.92	\$1,864.06		\$11,736.98
800 <u>Other Objects</u>				
810 Dues and Fees	1,660.00			1,660.00
Total Other Objects	\$1,660.00			\$1,660.00
Total 2140 Psychological Services	\$376,209.64	\$146,076.74	\$27,209.30	\$549,495.68

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General Fund (10)				
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				61,044.00
Total Personnel Services – Salaries				\$61,044.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				4,149.78
230 PSERS Retirement Contributions				20,693.89
270 Group Insurance – Self-Insurance				1,620.00
Total Personnel Services – Employee Benefits				\$26,463.67
500 <u>Other Purchased Services</u>				
580 Travel				465.87
Total Other Purchased Services				\$465.87
800 <u>Other Objects</u>				
810 Dues and Fees				665.00
Total Other Objects				\$665.00
Total 2170 Student Accounting Services				\$88,638.54

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General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	409,539.05	178,601.07	21,449.88	609,590.00
Total Personnel Services – Salaries	\$409,539.05	\$178,601.07	\$21,449.88	\$609,590.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	29,855.15	13,238.20	1,610.62	44,703.97
230 PSERS Retirement Contributions	138,336.72	60,118.83	7,271.50	205,727.05
240 Tuition Reimbursement	109,987.80	93,618.54		203,606.34
270 Group Insurance – Self-Insurance	6,361.44	2,358.55		8,719.99
Total Personnel Services – Employee Benefits	\$284,541.11	\$169,334.12	\$8,882.12	\$462,757.35
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	28.45	31.56		60.01
360 Employee Training and Development Services	8,431.65	6,955.35	94,414.36	109,801.36
Total Purchased Professional and Technical Services	\$8,460.10	\$6,986.91	\$94,414.36	\$109,861.37
500 <u>Other Purchased Services</u>				
580 Travel	2,605.08	2,148.94		4,754.02
Total Other Purchased Services	\$2,605.08	\$2,148.94		\$4,754.02
600 <u>Supplies</u>				
610 General Supplies	2,658.80	3,020.65		5,679.45
630 Food	1,361.76	1,123.33		2,485.09
640 Books and Periodicals	4,376.48	9,648.01		14,024.49
650 Supplies & Fees – Technology Related		11,547.22		11,547.22
Total Supplies	\$8,397.04	\$25,339.21		\$33,736.25
800 <u>Other Objects</u>				
810 Dues and Fees			300.00	300.00
Total Other Objects			\$300.00	\$300.00
Total 2200 Support Services – Instructional Staff	\$713,542.38	\$382,410.25	\$125,046.36	\$1,220,998.99

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General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related		111.68		111.68
Total Supplies		\$111.68		\$111.68
Total 2220 Technology Support Services		\$111.68		\$111.68

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General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	298,285.51	82,415.00		380,700.51
Total Personnel Services – Salaries	\$298,285.51	\$82,415.00		\$380,700.51
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	21,657.10	6,145.34		27,802.44
230 PSERS Retirement Contributions	101,119.09	27,938.78		129,057.87
270 Group Insurance – Self-Insurance	4,860.00	1,120.00		5,980.00
Total Personnel Services – Employee Benefits	\$127,636.19	\$35,204.12		\$162,840.31
600 <u>Supplies</u>				
610 General Supplies	747.95	1,444.38		2,192.33
640 Books and Periodicals	2,298.44	7,933.81		10,232.25
650 Supplies & Fees – Technology Related		11,435.54		11,435.54
Total Supplies	\$3,046.39	\$20,813.73		\$23,860.12
Total 2250 School Library Services	\$428,968.09	\$138,432.85		\$567,400.94

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General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	105,579.46	87,142.86	19,199.88	211,922.20
Total Personnel Services – Salaries	\$105,579.46	\$87,142.86	\$19,199.88	\$211,922.20
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	7,765.48	6,405.81	1,439.84	15,611.13
230 PSERS Retirement Contributions	35,294.13	29,114.41	6,508.75	70,917.29
270 Group Insurance – Self-Insurance	1,501.44	1,238.55		2,739.99
Total Personnel Services – Employee Benefits	\$44,561.05	\$36,758.77	\$7,948.59	\$89,268.41
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	28.45	31.56		60.01
Total Purchased Professional and Technical Services	\$28.45	\$31.56		\$60.01
500 <u>Other Purchased Services</u>				
580 Travel	2,258.38	1,862.95		4,121.33
Total Other Purchased Services	\$2,258.38	\$1,862.95		\$4,121.33
600 <u>Supplies</u>				
610 General Supplies	538.67	444.35		983.02
Total Supplies	\$538.67	\$444.35		\$983.02
Total 2260 Instruction and Curriculum Development Services	\$152,966.01	\$126,240.49	\$27,148.47	\$306,354.97

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	5,674.08	9,043.21	2,250.00	16,967.29
Total Personnel Services – Salaries	\$5,674.08	\$9,043.21	\$2,250.00	\$16,967.29
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	432.57	687.05	170.78	1,290.40
230 PSERS Retirement Contributions	1,923.50	3,065.64	762.75	5,751.89
240 Tuition Reimbursement	109,987.80	93,618.54		203,606.34
Total Personnel Services – Employee Benefits	\$112,343.87	\$97,371.23	\$933.53	\$210,648.63
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	8,431.65	6,955.35	94,414.36	109,801.36
Total Purchased Professional and Technical Services	\$8,431.65	\$6,955.35	\$94,414.36	\$109,801.36
500 <u>Other Purchased Services</u>				
580 Travel	346.70	285.99		632.69
Total Other Purchased Services	\$346.70	\$285.99		\$632.69
600 <u>Supplies</u>				
610 General Supplies	1,372.18	1,131.92		2,504.10
630 Food	1,361.76	1,123.33		2,485.09
640 Books and Periodicals	2,078.04	1,714.20		3,792.24
Total Supplies	\$4,811.98	\$3,969.45		\$8,781.43
800 <u>Other Objects</u>				
810 Dues and Fees			300.00	300.00
Total Other Objects			\$300.00	\$300.00
Total 2270 Instructional Staff Professional Development Services	\$131,608.28	\$117,625.23	\$97,897.89	\$347,131.40

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	970,328.04	802,806.44		2,386,754.26
Total Personnel Services – Salaries	\$970,328.04	\$802,806.44		\$2,386,754.26
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	71,176.97	57,453.47		169,971.92
230 PSERS Retirement Contributions	325,613.88	287,441.50		803,297.17
270 Group Insurance – Self-Insurance	18,168.02	14,191.99		40,870.01
Total Personnel Services – Employee Benefits	\$414,958.87	\$359,086.96		\$1,014,139.10
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				125,439.77
330 Other Professional Services				143,284.44
340 Technical Services				9,849.90
Total Purchased Professional and Technical Services				\$278,574.11
400 <u>Purchased Property Services</u>				
440 Rentals				94,195.94
Total Purchased Property Services				\$94,195.94
500 <u>Other Purchased Services</u>				
520 Insurance – General				34,687.00
530 Communications				84,778.25
549 Other Advertising/Public Relations				1,063.44
550 Printing and Binding				4,642.59
580 Travel	672.06	530.36		3,568.87
Total Other Purchased Services	\$672.06	\$530.36		\$128,740.15
600 <u>Supplies</u>				
610 General Supplies	1,474.97	14,590.57		23,011.50
630 Food	3,013.35	6,772.91		24,712.67
640 Books and Periodicals	31.20			213.00
Total Supplies	\$4,519.52	\$21,363.48		\$47,937.17
800 <u>Other Objects</u>				
810 Dues and Fees	3,472.00	3,983.99		32,587.09
890 Miscellaneous Expenditures	18,439.95	5,833.50		24,473.45
Total Other Objects	\$21,911.95	\$9,817.49		\$57,060.54
Total 2300 Support Services – Administration	\$1,412,390.44	\$1,193,604.73		\$4,007,401.27

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General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				40,263.15
Total Personnel Services – Salaries				\$40,263.15
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				2,905.14
230 PSERS Retirement Contributions				12,619.59
Total Personnel Services – Employee Benefits				\$15,524.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,010.00
340 Technical Services				9,849.90
Total Purchased Professional and Technical Services				\$23,859.90
500 <u>Other Purchased Services</u>				
520 Insurance – General				34,529.00
549 Other Advertising/Public Relations				1,063.44
Total Other Purchased Services				\$35,592.44
600 <u>Supplies</u>				
610 General Supplies				215.66
630 Food				2,300.12
Total Supplies				\$2,515.78
800 <u>Other Objects</u>				
810 Dues and Fees				18,503.81
Total Other Objects				\$18,503.81
Total 2310 Board Services				\$136,259.81

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General Fund (10)

2320 Board Treasurer Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				158.00
Total Other Purchased Services				\$158.00
Total 2320 Board Treasurer Services				\$158.00

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General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,888.48
Total Personnel Services – Salaries				\$16,888.48
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,292.02
Total Personnel Services – Employee Benefits				\$1,292.02
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				125,439.77
Total Purchased Professional and Technical Services				\$125,439.77
500 <u>Other Purchased Services</u>				
530 Communications				1,768.87
550 Printing and Binding				4,642.59
Total Other Purchased Services				\$6,411.46
Total 2330 Tax Assessment and Collection Services				\$150,031.73

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General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				94,874.44
Total Purchased Professional and Technical Services				\$94,874.44
Total 2350 Legal and Accounting Services				\$94,874.44

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				556,468.15
Total Personnel Services – Salaries				\$556,468.15
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				37,144.32
230 PSERS Retirement Contributions				177,622.20
270 Group Insurance – Self-Insurance				8,510.00
Total Personnel Services – Employee Benefits				\$223,276.52
500 <u>Other Purchased Services</u>				
580 Travel				2,366.45
Total Other Purchased Services				\$2,366.45
600 <u>Supplies</u>				
610 General Supplies				6,633.30
630 Food				12,626.29
640 Books and Periodicals				181.80
Total Supplies				\$19,441.39
800 <u>Other Objects</u>				
810 Dues and Fees				6,627.29
890 Miscellaneous Expenditures				200.00
Total Other Objects				\$6,827.29
Total 2360 Office of the Superintendent / Executive Director Services				\$808,379.80

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	970,328.04	802,806.44		1,773,134.48
Total Personnel Services – Salaries	\$970,328.04	\$802,806.44		\$1,773,134.48
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	71,176.97	57,453.47		128,630.44
230 PSERS Retirement Contributions	325,613.88	287,441.50		613,055.38
270 Group Insurance – Self-Insurance	18,168.02	14,191.99		32,360.01
Total Personnel Services – Employee Benefits	\$414,958.87	\$359,086.96		\$774,045.83
500 <u>Other Purchased Services</u>				
580 Travel	672.06	530.36		1,202.42
Total Other Purchased Services	\$672.06	\$530.36		\$1,202.42
600 <u>Supplies</u>				
610 General Supplies	1,474.97	14,590.57		16,065.54
630 Food	3,013.35	6,772.91		9,786.26
640 Books and Periodicals	31.20			31.20
Total Supplies	\$4,519.52	\$21,363.48		\$25,883.00
800 <u>Other Objects</u>				
810 Dues and Fees	3,472.00	3,983.99		7,455.99
890 Miscellaneous Expenditures	18,439.95	5,833.50		24,273.45
Total Other Objects	\$21,911.95	\$9,817.49		\$31,729.44
Total 2380 Office of the Principal Services	\$1,412,390.44	\$1,193,604.73		\$2,605,995.17

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General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				34,400.00
Total Purchased Professional and Technical Services				\$34,400.00
400 <u>Purchased Property Services</u>				
440 Rentals				94,195.94
Total Purchased Property Services				\$94,195.94
500 <u>Other Purchased Services</u>				
530 Communications				83,009.38
Total Other Purchased Services				\$83,009.38
600 <u>Supplies</u>				
610 General Supplies				97.00
Total Supplies				\$97.00
Total 2390 Other Administration Services				\$211,702.32

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General Fund (10)				
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				341,535.46
Total Personnel Services – Salaries				\$341,535.46
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				23,890.79
230 PSERS Retirement Contributions				113,342.36
270 Group Insurance – Self-Insurance				5,463.30
Total Personnel Services – Employee Benefits				\$142,696.45
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				419,110.05
330 Other Professional Services				115,083.95
340 Technical Services				2,250.00
Total Purchased Professional and Technical Services				\$536,444.00
500 <u>Other Purchased Services</u>				
580 Travel				112.45
Total Other Purchased Services				\$112.45
600 <u>Supplies</u>				
610 General Supplies				13,008.39
Total Supplies				\$13,008.39
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				164.99
762 Capitalized Equipment - Replacement				13,114.89
Total Property				\$13,279.88
800 <u>Other Objects</u>				
810 Dues and Fees				130.00
Total Other Objects				\$130.00
Total 2400 Support Services – Pupil Health				\$1,047,206.63

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General Fund (10)

2420 Medical Services

Elementary Secondary Federal Total

100	<u>Personnel Services – Salaries</u>			
100	Personnel Services – Salaries			341,535.46
Total Personnel Services – Salaries				\$341,535.46
200	<u>Personnel Services – Employee Benefits</u>			
220	Social Security Contributions			23,890.79
230	PSERS Retirement Contributions			113,342.36
270	Group Insurance – Self-Insurance			5,463.30
Total Personnel Services – Employee Benefits				\$142,696.45
300	<u>Purchased Professional and Technical Services</u>			
322	Professional Educational Services – Ius			419,110.05
330	Other Professional Services			115,083.95
Total Purchased Professional and Technical Services				\$534,194.00
500	<u>Other Purchased Services</u>			
580	Travel			112.45
Total Other Purchased Services				\$112.45
600	<u>Supplies</u>			
610	General Supplies			12,652.61
Total Supplies				\$12,652.61
700	<u>Property</u>			
752	Capital Equipment – Original and Additional			164.99
762	Capitalized Equipment - Replacement			13,114.89
Total Property				\$13,279.88
800	<u>Other Objects</u>			
810	Dues and Fees			130.00
Total Other Objects				\$130.00
Total 2420 Medical Services				\$1,044,600.85

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General Fund (10)

2430 Dental Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

340 Technical Services				2,250.00
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Total Purchased Professional and Technical Services				\$2,250.00
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Total 2430 Dental Services				\$2,250.00
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General Fund (10)				
2490 Other Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				355.78
Total Supplies				\$355.78
Total 2490 Other Health Services				\$355.78

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General Fund (10)					
2500 Support Services – Business		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>					
100 Personnel Services – Salaries					271,408.28
Total Personnel Services – Salaries					\$271,408.28
200 <u>Personnel Services – Employee Benefits</u>					
220 Social Security Contributions					19,660.62
230 PSERS Retirement Contributions					90,427.82
270 Group Insurance – Self-Insurance					5,480.00
280 Other Post-Employment Benefits (OPEB)					500.00
Total Personnel Services – Employee Benefits					\$116,068.44
300 <u>Purchased Professional and Technical Services</u>					
340 Technical Services					9,387.00
Total Purchased Professional and Technical Services					\$9,387.00
500 <u>Other Purchased Services</u>					
550 Printing and Binding					1,850.06
580 Travel					266.22
Total Other Purchased Services					\$2,116.28
600 <u>Supplies</u>					
610 General Supplies					1,730.69
630 Food					236.75
Total Supplies					\$1,967.44
800 <u>Other Objects</u>					
810 Dues and Fees					2,054.70
Total Other Objects					\$2,054.70
Total 2500 Support Services – Business					\$403,002.14

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General Fund (10)

2510 Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				226,795.40
Total Personnel Services – Salaries				\$226,795.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				16,418.35
230 PSERS Retirement Contributions				75,304.00
270 Group Insurance – Self-Insurance				4,360.00
280 Other Post-Employment Benefits (OPEB)				500.00
Total Personnel Services – Employee Benefits				\$96,582.35
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				9,387.00
Total Purchased Professional and Technical Services				\$9,387.00
500 <u>Other Purchased Services</u>				
550 Printing and Binding				1,850.06
580 Travel				266.22
Total Other Purchased Services				\$2,116.28
600 <u>Supplies</u>				
610 General Supplies				1,730.69
630 Food				236.75
Total Supplies				\$1,967.44
800 <u>Other Objects</u>				
810 Dues and Fees				2,054.70
Total Other Objects				\$2,054.70
Total 2510 Fiscal Services				\$338,903.17

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				114,376.60
Total Personnel Services – Salaries				\$114,376.60
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				8,049.07
230 PSERS Retirement Contributions				37,929.25
270 Group Insurance – Self-Insurance				1,620.00
Total Personnel Services – Employee Benefits				\$47,598.32
Total 2511 Supervision of Fiscal Services - Head of Component				\$161,974.92

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General Fund (10)

2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,740.80
Total Personnel Services – Salaries				\$25,740.80
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,925.96
230 PSERS Retirement Contributions				8,601.17
270 Group Insurance – Self-Insurance				1,120.00
Total Personnel Services – Employee Benefits				\$11,647.13
Total 2513 Receiving and Disbursing Funds Services				\$37,387.93

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General Fund (10)

2514 Payroll Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,248.00
Total Personnel Services – Salaries				\$24,248.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,811.80
230 PSERS Retirement Contributions				8,220.12
Total Personnel Services – Employee Benefits				\$10,031.92
Total 2514 Payroll Services				\$34,279.92

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General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				62,430.00
Total Personnel Services – Salaries				\$62,430.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				4,631.52
230 PSERS Retirement Contributions				20,553.46
270 Group Insurance – Self-Insurance				1,620.00
Total Personnel Services – Employee Benefits				\$26,804.98
Total 2515 Financial Accounting Services				\$89,234.98

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General Fund (10)				
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
280 Other Post-Employment Benefits (OPEB)				500.00
Total Personnel Services – Employee Benefits				\$500.00
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				9,387.00
Total Purchased Professional and Technical Services				\$9,387.00
500 <u>Other Purchased Services</u>				
550 Printing and Binding				1,850.06
580 Travel				266.22
Total Other Purchased Services				\$2,116.28
600 <u>Supplies</u>				
610 General Supplies				1,730.69
630 Food				236.75
Total Supplies				\$1,967.44
800 <u>Other Objects</u>				
810 Dues and Fees				2,054.70
Total Other Objects				\$2,054.70
Total 2519 Other Fiscal Services				\$16,025.42

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General Fund (10)

2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				44,612.88
Total Personnel Services – Salaries				\$44,612.88
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,242.27
230 PSERS Retirement Contributions				15,123.82
270 Group Insurance – Self-Insurance				1,120.00
Total Personnel Services – Employee Benefits				\$19,486.09
Total 2530 Warehousing and Distributing Services				\$64,098.97

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,060,358.83
Total Personnel Services – Salaries				\$1,060,358.83
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				78,447.20
230 PSERS Retirement Contributions				343,783.31
270 Group Insurance – Self-Insurance				21,972.00
Total Personnel Services – Employee Benefits				\$444,202.51
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,101,025.83
Total Purchased Professional and Technical Services				\$1,101,025.83
400 <u>Purchased Property Services</u>				
410 Cleaning Services				90,068.26
420 Utility Services				77,659.52
430 Repairs and Maintenance Services				517,922.68
440 Rentals				99,502.39
460 Extermination Services				6,824.58
Total Purchased Property Services				\$791,977.43
500 <u>Other Purchased Services</u>				
521 Fire Insurance				182,275.00
550 Printing and Binding				230.00
580 Travel				192.41
Total Other Purchased Services				\$182,697.41
600 <u>Supplies</u>				
610 General Supplies	121,434.35	100,304.33		221,738.68
620 Energy				777,275.69
650 Supplies & Fees – Technology Related			2,805.92	42,422.25
Total Supplies	\$121,434.35	\$100,304.33	\$2,805.92	\$1,041,436.62
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				11,637.30
762 Capitalized Equipment - Replacement				60,621.35
Total Property				\$72,258.65
800 <u>Other Objects</u>				
810 Dues and Fees				12,729.73
Total Other Objects				\$12,729.73
Total 2600 Operation and Maintenance of Plant Services	\$121,434.35	\$100,304.33	\$2,805.92	\$4,706,687.01

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				131,060.64
Total Personnel Services – Salaries				\$131,060.64
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				9,925.71
230 PSERS Retirement Contributions				44,124.58
270 Group Insurance – Self-Insurance				1,620.00
Total Personnel Services – Employee Benefits				\$55,670.29
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$186,730.93

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				131,060.64
Total Personnel Services – Salaries				\$131,060.64
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				9,925.71
230 PSERS Retirement Contributions				44,124.58
270 Group Insurance – Self-Insurance				1,620.00
Total Personnel Services – Employee Benefits				\$55,670.29
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$186,730.93

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General Fund (10)				
2620 Operation of Buildings Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				653,079.83
Total Personnel Services – Salaries				\$653,079.83
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				48,426.84
230 PSERS Retirement Contributions				208,320.23
270 Group Insurance – Self-Insurance				15,492.00
Total Personnel Services – Employee Benefits				\$272,239.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				673,961.60
Total Purchased Professional and Technical Services				\$673,961.60
400 <u>Purchased Property Services</u>				
410 Cleaning Services				73,858.59
420 Utility Services				77,659.52
430 Repairs and Maintenance Services				421,018.29
440 Rentals				99,502.39
460 Extermination Services				6,824.58
Total Purchased Property Services				\$678,863.37
500 <u>Other Purchased Services</u>				
521 Fire Insurance				182,275.00
580 Travel				192.41
Total Other Purchased Services				\$182,467.41
600 <u>Supplies</u>				
610 General Supplies	120,731.93	99,724.89		220,456.82
620 Energy				763,428.65
Total Supplies				\$983,885.47
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,168.95
762 Capitalized Equipment - Replacement				60,621.35
Total Property				\$70,790.30
800 <u>Other Objects</u>				
810 Dues and Fees				12,729.73
Total Other Objects				\$12,729.73
Total 2620 Operation of Buildings Services	\$120,731.93	\$99,724.89		\$3,528,016.78

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General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				47,247.34
Total Personnel Services – Salaries				\$47,247.34
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,614.47
230 PSERS Retirement Contributions				16,016.90
Total Personnel Services – Employee Benefits				\$19,631.37
400 <u>Purchased Property Services</u>				
410 Cleaning Services				16,209.67
430 Repairs and Maintenance Services				86,024.50
Total Purchased Property Services				\$102,234.17
600 <u>Supplies</u>				
620 Energy				416.23
Total Supplies				\$416.23
Total 2630 Care and Upkeep of Grounds Services				\$169,529.11

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General Fund (10)

2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				222,188.02
Total Personnel Services – Salaries				\$222,188.02
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				15,961.30
230 PSERS Retirement Contributions				75,321.60
270 Group Insurance – Self-Insurance				4,860.00
Total Personnel Services – Employee Benefits				\$96,142.90
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				3,300.07
Total Purchased Property Services				\$3,300.07
Total 2640 Care and Upkeep of Equipment Services				\$321,630.99

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General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				7,579.82
Total Purchased Property Services				\$7,579.82
600 <u>Supplies</u>				
620 Energy				13,430.81
Total Supplies				\$13,430.81
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)				\$21,010.63

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,783.00
Total Personnel Services – Salaries				\$6,783.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				518.88
Total Personnel Services – Employee Benefits				\$518.88
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				427,064.23
Total Purchased Professional and Technical Services				\$427,064.23
500 <u>Other Purchased Services</u>				
550 Printing and Binding				230.00
Total Other Purchased Services				\$230.00
600 <u>Supplies</u>				
610 General Supplies	702.42	579.44		1,281.86
650 Supplies & Fees – Technology Related			2,805.92	42,422.25
Total Supplies	\$702.42	\$579.44	\$2,805.92	\$43,704.11
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				1,468.35
Total Property				\$1,468.35
Total 2660 Safety and Security Services	\$702.42	\$579.44	\$2,805.92	\$479,768.57

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General Fund (10)

2700 Student Transportation Services				<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							53,005.00
Total Personnel Services – Salaries							\$53,005.00
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							3,797.25
230 PSERS Retirement Contributions							17,968.80
270 Group Insurance – Self-Insurance							1,120.00
Total Personnel Services – Employee Benefits							\$22,886.05
500 <u>Other Purchased Services</u>							
513 Contracted Carriers							3,677,224.90
516 Student Transportation Services From the IU							174,783.02
Total Other Purchased Services							\$3,852,007.92
600 <u>Supplies</u>							
620 Energy							167,111.97
Total Supplies							\$167,111.97
Total 2700 Student Transportation Services							\$4,095,010.94

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General Fund (10)

2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				53,005.00
Total Personnel Services – Salaries				\$53,005.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,797.25
230 PSERS Retirement Contributions				17,968.80
270 Group Insurance – Self-Insurance				1,120.00
Total Personnel Services – Employee Benefits				\$22,886.05
Total 2710 Supervision of Student Transportation Services				\$75,891.05

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				53,005.00
Total Personnel Services – Salaries				\$53,005.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,797.25
230 PSERS Retirement Contributions				17,968.80
270 Group Insurance – Self-Insurance				1,120.00
Total Personnel Services – Employee Benefits				\$22,886.05
Total 2711 Supervision of Student Transportation Services – Head of Component				\$75,891.05

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General Fund (10)

2740 Vehicle Servicing and Maintenance Services

Elementary

Secondary

Federal

Total

600 <u>Supplies</u>				
620 Energy				133,771.85
Total Supplies				\$133,771.85
Total 2740 Vehicle Servicing and Maintenance Services				\$133,771.85

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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				489,060.00
Total Other Purchased Services				\$489,060.00
600 <u>Supplies</u>				
620 Energy				33,340.12
Total Supplies				\$33,340.12
Total 2750 Nonpublic Transportation				\$522,400.12

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General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			7,192.54	586,195.85
Total Personnel Services – Salaries			\$7,192.54	\$586,195.85
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			536.78	43,221.91
230 PSERS Retirement Contributions			2,438.28	195,003.18
240 Tuition Reimbursement				149.00
270 Group Insurance – Self-Insurance				6,059,396.62
280 Other Post-Employment Benefits (OPEB)				(1,492.75)
Total Personnel Services – Employee Benefits			\$2,975.06	\$6,296,277.96
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				35,973.69
340 Technical Services				629,488.27
360 Employee Training and Development Services			9,450.00	9,570.79
Total Purchased Professional and Technical Services			\$9,450.00	\$675,032.75
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				2,692.34
550 Printing and Binding				470.14
580 Travel				2,811.67
Total Other Purchased Services				\$5,974.15
600 <u>Supplies</u>				
610 General Supplies				3,415.58
630 Food				604.22
650 Supplies & Fees – Technology Related				85,688.78
Total Supplies				\$89,708.58
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				1,412.62
766 Capitalized Technology Equipment – Replacement				183,289.45
Total Property				\$184,702.07
800 <u>Other Objects</u>				
810 Dues and Fees				1,740.00
Total Other Objects				\$1,740.00
Total 2800 Support Services – Central			\$19,617.60	\$7,839,631.36

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General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				470.14
Total Other Purchased Services				\$470.14
600 <u>Supplies</u>				
610 General Supplies				2,951.09
630 Food				604.22
650 Supplies & Fees – Technology Related				1,427.39
Total Supplies				\$4,982.70
800 <u>Other Objects</u>				
810 Dues and Fees				455.00
Total Other Objects				\$455.00
Total 2820 Information Services				\$5,907.84

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General Fund (10)

2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				470.14
Total Other Purchased Services				\$470.14
600 <u>Supplies</u>				
610 General Supplies				2,951.09
630 Food				604.22
650 Supplies & Fees – Technology Related				1,427.39
Total Supplies				\$4,982.70
800 <u>Other Objects</u>				
810 Dues and Fees				455.00
Total Other Objects				\$455.00
Total 2821 Supervision of Information Services				\$5,907.84

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General Fund (10)				
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				189,038.43
Total Personnel Services – Salaries				\$189,038.43
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				13,850.23
230 PSERS Retirement Contributions				61,102.34
240 Tuition Reimbursement				149.00
270 Group Insurance – Self-Insurance				6,051,546.62
280 Other Post-Employment Benefits (OPEB)				(1,492.75)
Total Personnel Services – Employee Benefits				\$6,125,155.44
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				35,973.69
340 Technical Services				43,709.09
360 Employee Training and Development Services			9,450.00	9,570.79
Total Purchased Professional and Technical Services			\$9,450.00	\$89,253.57
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				2,692.34
580 Travel				1,949.35
Total Other Purchased Services				\$4,641.69
600 <u>Supplies</u>				
610 General Supplies				464.49
Total Supplies				\$464.49
800 <u>Other Objects</u>				
810 Dues and Fees				1,285.00
Total Other Objects				\$1,285.00
Total 2830 Staff Services			\$9,450.00	\$6,409,838.62

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General Fund (10)				
2831 Supervision of Staff Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				189,038.43
Total Personnel Services – Salaries				\$189,038.43
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				13,850.23
230 PSERS Retirement Contributions				61,102.34
270 Group Insurance – Self-Insurance				4,185.00
Total Personnel Services – Employee Benefits				\$79,137.57
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				35,973.69
340 Technical Services				43,709.09
Total Purchased Professional and Technical Services				\$79,682.78
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				2,692.34
580 Travel				1,949.35
Total Other Purchased Services				\$4,641.69
600 <u>Supplies</u>				
610 General Supplies				464.49
Total Supplies				\$464.49
800 <u>Other Objects</u>				
810 Dues and Fees				1,285.00
Total Other Objects				\$1,285.00
Total 2831 Supervision of Staff Services				\$354,249.96

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				149.00
Total Personnel Services – Employee Benefits				\$149.00
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services			9,450.00	9,570.79
Total Purchased Professional and Technical Services			\$9,450.00	\$9,570.79
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only			\$9,450.00	\$9,719.79

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General Fund (10)

2835 Health Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				6,047,361.62
280 Other Post-Employment Benefits (OPEB)				(1,492.75)
Total Personnel Services – Employee Benefits				\$6,045,868.87
Total 2835 Health Services				\$6,045,868.87

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General Fund (10)

2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			7,192.54	397,157.42
Total Personnel Services – Salaries			\$7,192.54	\$397,157.42
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			536.78	29,371.68
230 PSERS Retirement Contributions			2,438.28	133,900.84
270 Group Insurance – Self-Insurance				7,850.00
Total Personnel Services – Employee Benefits			\$2,975.06	\$171,122.52
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				585,779.18
Total Purchased Professional and Technical Services				\$585,779.18
500 <u>Other Purchased Services</u>				
580 Travel				862.32
Total Other Purchased Services				\$862.32
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				84,261.39
Total Supplies				\$84,261.39
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				1,412.62
766 Capitalized Technology Equipment – Replacement				183,289.45
Total Property				\$184,702.07
Total 2840 Data Processing Services			\$10,167.60	\$1,423,884.90

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General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				4,772.79
596 Direct Payments To Intermediate Units				67,250.00
Total Other Purchased Services				\$72,022.79
800 <u>Other Objects</u>				
810 Dues and Fees				2,102.19
Total Other Objects				\$2,102.19
Total 2900 Other Support Services				\$74,124.98

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary Secondary Federal Total

500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				4,772.79
596 Direct Payments To Intermediate Units				67,250.00
Total Other Purchased Services				\$72,022.79
800 <u>Other Objects</u>				
810 Dues and Fees				2,102.19
Total Other Objects				\$2,102.19
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$74,124.98

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General Fund (10)

3000 Operation of Non-Instructional Services		Total
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		6,225.00
110 Official / Administrative Salaries		250.00
130 Professional – Other		594,293.63
Total Personnel Services – Salaries		\$600,768.63
200 <u>Personnel Services – Employee Benefits</u>		
220 Social Security Contributions		45,367.44
230 PSERS Retirement Contributions		133,360.09
270 Group Insurance – Self-Insurance		2,740.00
Total Personnel Services – Employee Benefits		\$181,467.53
300 <u>Purchased Professional and Technical Services</u>		
330 Other Professional Services		62,817.74
340 Technical Services		1,067.95
Total Purchased Professional and Technical Services		\$63,885.69
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		1,286.22
440 Rentals		2,070.16
Total Purchased Property Services		\$3,356.38
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		94,151.77
520 Insurance – General		15,841.00
580 Travel		6,978.85
Total Other Purchased Services		\$116,971.62
600 <u>Supplies</u>		
610 General Supplies		90,884.00
620 Energy		10,013.55
630 Food		2,672.96
650 Supplies & Fees – Technology Related		17,219.62
Total Supplies		\$120,790.13
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		1,667.35
Total Property		\$1,667.35
800 <u>Other Objects</u>		
810 Dues and Fees		41,489.17
860 Grants To Municipal and Community Service Organizations		3,000.00
890 Miscellaneous Expenditures		14,447.57
Total Other Objects		\$58,936.74
Total 3000 Operation of Non-Instructional Services		\$1,147,844.07

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				250.00
130 Professional – Other				594,293.63
Total Personnel Services – Salaries				\$594,543.63
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				44,900.12
230 PSERS Retirement Contributions				131,249.81
270 Group Insurance – Self-Insurance				2,740.00
Total Personnel Services – Employee Benefits				\$178,889.93
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				62,817.74
340 Technical Services				1,067.95
Total Purchased Professional and Technical Services				\$63,885.69
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,286.22
440 Rentals				2,070.16
Total Purchased Property Services				\$3,356.38
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				94,151.77
520 Insurance – General				15,841.00
580 Travel				6,978.85
Total Other Purchased Services				\$116,971.62
600 <u>Supplies</u>				
610 General Supplies				81,094.05
620 Energy				10,013.55
630 Food				2,672.96
650 Supplies & Fees – Technology Related				17,219.62
Total Supplies				\$111,000.18
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				1,667.35
Total Property				\$1,667.35
800 <u>Other Objects</u>				
810 Dues and Fees				41,489.17
890 Miscellaneous Expenditures				14,447.57
Total Other Objects				\$55,936.74
Total 3200 Student Activities				\$1,126,251.52

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General Fund (10)

3300 Community Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			6,225.00	6,225.00
Total Personnel Services – Salaries			\$6,225.00	\$6,225.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			467.32	467.32
230 PSERS Retirement Contributions			2,110.28	2,110.28
Total Personnel Services – Employee Benefits			\$2,577.60	\$2,577.60
600 <u>Supplies</u>				
610 General Supplies			9,789.95	9,789.95
Total Supplies			\$9,789.95	\$9,789.95
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				3,000.00
Total Other Objects				\$3,000.00
Total 3300 Community Services			\$18,592.55	\$21,592.55

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>	
330 Other Professional Services	435,262.03
Total Purchased Professional and Technical Services	\$435,262.03
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$435,262.03

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General Fund (10)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				435,262.03
Total Purchased Professional and Technical Services				\$435,262.03
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$435,262.03

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General Fund (10)	
5000 Other Expenditures and Financing Uses	<u>Total</u>
800 <u>Other Objects</u>	
830 Interest	1,365,197.50
Total Other Objects	\$1,365,197.50
900 <u>Other Uses of Funds</u>	
910 Redemption of Principal	3,914,240.00
932 Capital Reserve Fund Transfers Applicable To Fund 32	4,260,523.00
Total Other Uses of Funds	\$8,174,763.00
Total 5000 Other Expenditures and Financing Uses	\$9,539,960.50

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,365,197.50
Total Other Objects				\$1,365,197.50
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				3,914,240.00
Total Other Uses of Funds				\$3,914,240.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$5,279,437.50

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General Fund (10)

5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,365,197.50
Total Other Objects				\$1,365,197.50
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				3,730,000.00
Total Other Uses of Funds				\$3,730,000.00
Total 5110 Debt Service				\$5,095,197.50

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				184,240.00
Total Other Uses of Funds				\$184,240.00
Total 5140 Leases and Other Right-to-Use Arrangements				\$184,240.00

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General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,260,523.00
Total Other Uses of Funds				\$4,260,523.00
Total 5200 Interfund Transfers – Out				\$4,260,523.00

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General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				4,260,523.00
Total Other Uses of Funds				\$4,260,523.00
Total 5230 Capital Projects Fund Transfers				\$4,260,523.00

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Capital Reserve Fund - § 1431 (32)

2000 Support Services

Total

400 Purchased Property Services

430 Repairs and Maintenance Services

1,173,731.20

Total Purchased Property Services

\$1,173,731.20

Total 2000 Support Services

\$1,173,731.20

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Capital Reserve Fund - § 1431 (32)

2600 Operation and Maintenance of Plant Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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400 Purchased Property Services

430 Repairs and Maintenance Services				1,173,731.20
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Total Purchased Property Services				\$1,173,731.20
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Total 2600 Operation and Maintenance of Plant Services				\$1,173,731.20
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Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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400 Purchased Property Services

430 Repairs and Maintenance Services				1,173,731.20
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Total Purchased Property Services				\$1,173,731.20
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Total 2620 Operation of Buildings Services				\$1,173,731.20
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Other Capital Projects Fund (39)

2000 Support Services

Total

800 Other Objects

810 Dues and Fees

263,432.07

Total Other Objects	\$263,432.07
Total 2000 Support Services	\$263,432.07

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Other Capital Projects Fund (39)

2300 Support Services – Administration

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees				263,432.07
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Total Other Objects				\$263,432.07
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Total 2300 Support Services – Administration				\$263,432.07
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Other Capital Projects Fund (39)

2390 Other Administration Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees				263,432.07
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Total Other Objects				\$263,432.07
Total 2390 Other Administration Services				\$263,432.07

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Other Capital Projects Fund (39)

5000 Other Expenditures and Financing Uses

Total

900 Other Uses of Funds

939 Other Fund Transfers	4,695,785.00
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Total Other Uses of Funds	\$4,695,785.00
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Total 5000 Other Expenditures and Financing Uses	\$4,695,785.00
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Other Capital Projects Fund (39)

5200 Interfund Transfers – Out

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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900 Other Uses of Funds

939 Other Fund Transfers				4,695,785.00
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Total Other Uses of Funds				\$4,695,785.00
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Total 5200 Interfund Transfers – Out				\$4,695,785.00
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Other Capital Projects Fund (39)

5210 General Fund Transfers

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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900 Other Uses of Funds

939 Other Fund Transfers				4,695,785.00
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Total Other Uses of Funds				\$4,695,785.00
Total 5210 General Fund Transfers				\$4,695,785.00

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	24,213,886.93				
1200 Special Programs - Elementary / Secondary	12,720,900.49				
1300 Vocational Education	3,201,106.04				
1400 Other Instructional Programs - Elementary / Secondary	2,276,028.38				
1500 Nonpublic School Programs	22,114.99				
Total Instruction	\$42,434,036.83				
2000 <u>Support Services</u>					
2100 Support Services - Students	3,521,753.57				
2200 Support Services - Instructional Staff	1,220,998.99				
2300 Support Services - Administration	4,007,401.27				
2400 Support Services - Pupil Health	1,047,206.63				
2500 Support Services - Business	403,002.14				
2600 Operation and Maintenance of Plant Services	4,706,687.01				
2700 Student Transportation Services	4,095,010.94				
2800 Support Services - Central	7,839,631.36				
2900 Other Support Services	74,124.98				
Total Support Services	\$26,915,816.89				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,126,251.52				
3300 Community Services	21,592.55				
Total Operation of Non-Instructional Services	\$1,147,844.07				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4400 Architecture and Engineering Services / Educational Specifications - Improvements	435,262.03				
Total Facilities Acquisition, Construction and Improvement Services	\$435,262.03				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	5,279,437.50				
5200 Interfund Transfers - Out	4,260,523.00				
Total Other Expenditures and Financing Uses	\$9,539,960.50				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$80,472,920.32				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration			263,432.07		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		1,173,731.20			
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$1,173,731.20	\$263,432.07		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
Total Facilities Acquisition, Construction and Improvement Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out			4,695,785.00		
Total Other Expenditures and Financing Uses			\$4,695,785.00		
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$1,173,731.20	\$4,959,217.07		

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	24,213,886.93
1200 Special Programs - Elementary / Secondary	12,720,900.49
1300 Vocational Education	3,201,106.04
1400 Other Instructional Programs - Elementary / Secondary	2,276,028.38
1500 Nonpublic School Programs	22,114.99
Total Instruction	\$42,434,036.83
2000 <u>Support Services</u>	
2100 Support Services - Students	3,521,753.57
2200 Support Services - Instructional Staff	1,220,998.99
2300 Support Services - Administration	4,270,833.34
2400 Support Services - Pupil Health	1,047,206.63
2500 Support Services - Business	403,002.14
2600 Operation and Maintenance of Plant Services	5,880,418.21
2700 Student Transportation Services	4,095,010.94
2800 Support Services - Central	7,839,631.36
2900 Other Support Services	74,124.98
Total Support Services	\$28,352,980.16
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,126,251.52
3300 Community Services	21,592.55
Total Operation of Non-Instructional Services	\$1,147,844.07
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4400 Architecture and Engineering Services / Educational Specifications - Improvements	435,262.03
Total Facilities Acquisition, Construction and Improvement Services	\$435,262.03
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	5,279,437.50
5200 Interfund Transfers - Out	8,956,308.00
Total Other Expenditures and Financing Uses	\$14,235,745.50
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$86,605,868.59

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	26,954,206.25
	Total Federally Funded salaries subject to PSERS withholding	479,361.71

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	560,891.42
	Expenditures Funded with Carry over Title I Funds	204,439.34
Total	Title I Expenditure Data	\$765,330.76

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	16,834.62

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	6,424,815.47
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	4,879,913.85
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	534,002.52
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	1,031,565.80
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	872,162.19
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	409,105.65
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	215,800.00

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	5,199,569.88	64,097.76	5,263,667.64
	272 Self-Insurance Dental Benefits	198,072.00	2,761.92	200,833.92
	275 Self-Insurance Eye Care Benefits	5,650.80	81.60	5,732.40
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$5,403,292.68	\$66,941.28	\$5,470,233.96
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$5,403,292.68	\$66,941.28	\$5,470,233.96

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	386,352.23	1,948,102.33	2,334,454.56	393,763.30	1,776,927.43	2,170,690.73
2140 Psychological Services	74,664.75	370,828.99	445,493.74	79,075.07	356,840.42	435,915.49
2150 Speech Pathology and Audiology Services						
2160 Social Work Services						
2260 Instruction and Curriculum Development Services	56,972.10	287,270.20	344,242.30	55,572.80	250,782.17	306,354.97
2350 Legal and Accounting Services	15,174.98	76,516.77	91,691.75	17,210.22	77,664.22	94,874.44
2420 Medical Services	303,471.00	599,565.22	903,036.22	189,490.59	855,110.26	1,044,600.85
2440 Nursing Services						
2700 Student Transportation Services	427,755.00	2,757,420.77	3,185,175.77	742,834.98	3,352,175.96	4,095,010.94
Total	\$1,264,390.06	\$6,039,704.28	\$7,304,094.34	\$1,477,946.96	\$6,669,500.46	\$8,147,447.42

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		46,860,000.00		1,145,440.00			82,485,980.00	130,491,420.00
2. Additional Debt Incurred During Year		15,000,000.00					101,497.00	15,101,497.00
3. Retirements and Repayments		3,730,000.00		184,240.00			7,772,028.00	11,686,268.00
4. Debt at End of Fiscal Year		58,130,000.00		961,200.00			74,815,449.00	133,906,649.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		58,130,000.00		961,200.00			74,815,449.00	133,906,649.00
7. Current Portion P&I - Due within 1 year		5,705,939.44		184,240.00				5,890,179.44
8. Interest Paid during current fiscal year		1,365,158.00						1,365,158.00

(PRINCIPAL AMOUNTS ONLY)							
<u>PROPRIETARY FUNDS</u>							
1. Debt at Beginning of Fiscal Year							
2. Additional Debt Incurred During Year							
3. Retirements and Repayments							
4. Debt at End of Fiscal Year							
5. Accreted Interest at End Of Fiscal Year							
6. Total Debt and Accreted Interest							
7. Current Portion P&I - Due within 1 year							
8. Interest Paid during current fiscal year							

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	3,730,000.00		1,365,197.50	5,095,197.50	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	184,240.00			184,240.00	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$3,914,240.00		\$1,365,197.50	\$5,279,437.50	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	06/2025		15,000,000.00		15,000,000.00	608,481.94	
General Obligation Bonds/Notes – CIB	10/2023	9,990,000.00		5,000.00	9,985,000.00	503,550.00	498,712.00
General Obligation Bonds/Notes – CIB	03/2020	36,870,000.00		3,725,000.00	33,145,000.00	4,593,907.50	866,446.00
Leases and Other Right to Use Arrangements		1,145,440.00		184,240.00	961,200.00	184,240.00	
Other Post-Employment Benefits (OPEB)		5,986,018.00		934,028.00	5,051,990.00		
Compensated Absences		1,228,962.00	101,497.00		1,330,459.00		
Net Pension Liability		75,271,000.00		6,838,000.00	68,433,000.00		
Totals for Debt Entered:		\$130,491,420.00	\$15,101,497.00	\$11,686,268.00	\$133,906,649.00	\$5,890,179.44	\$1,365,158.00

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	10,057,031.82
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$10,057,031.82

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	1,468.51	244,990.25	246,458.76
6 Brick and Mortar Charter Schools	1,722,645.68	598,040.08	2,320,685.76
7 Cyber Charter Schools	1,928,103.00	1,728,454.85	3,656,557.85
8 Career and Technology Centers	1,259,206.89	279,037.54	1,538,244.43
9 Approved Private Schools	549,209.89	1,639,441.51	2,188,651.40
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers	30,602.11	20,031.51	50,633.62
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	55,800.00		55,800.00
Section 2 Total	\$5,547,036.08	\$4,509,995.74	\$10,057,031.82

1 .	<u>Student Transportation Services for Educational Field Trips</u>	8,855.64
2 .	<u>Student Transportation Services for Student Activities</u>	1,157.91
3 .	<u>Rental of Vehicles for Student Transportation Services</u>	
4 .	<u>Capital Reserve Funds</u>	

Include only district-owned transportation expenditures paid from State or local money.
DO NOT include federal expenditures or payments to contract service providers.
Contracted transportation services should not be recorded on this schedule.

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Lincolnway El Sch	4625	2,924,844.51	756,176.26	1,484,921.06	383,904.87	89,995.22	23,266.96	5,663,108.88	
	Trimmer El Sch	4629	2,924,844.51	756,176.26	1,484,921.06	383,904.87	89,995.22	23,266.96	5,663,108.88	
	Wallace El Sch	8350	2,924,844.51	756,176.26	1,484,921.06	383,904.87	89,995.22	23,266.96	5,663,108.88	
	West York Area HS	6705	10,236,955.80	2,646,616.93	5,197,223.71	1,343,667.05	314,983.26	81,434.37	19,820,881.12	
	West York Area MS	7286	10,236,955.80	2,646,616.93	5,197,223.71	1,343,667.05	314,983.26	81,434.37	19,820,881.12	
Total			29,248,445.13	7,561,762.64	14,849,210.60	3,839,048.71	899,952.18	232,669.62	56,631,088.88	