



AGENDA

Operational Steering Committee

April 1, 2026

8:00 am: Open Session

Marin County Office of Education

1111 Las Gallinas Avenue, San Rafael, CA

1.0 Call Public Session to Order

Tracy Smith, Chair, Superintendent, Novato Unified School District

Operational Steering Committee (OSC):

Area 1: David Rice, Superintendent, Ross School District

Area 1 includes Tamalpais UHSD, Larkspur - Corte Madera SD, Ross SD

Area 2: Tyler Graff, Superintendent, Ross Valley School District

Area 2 includes Shoreline USD, Lagunitas SD, Ross Valley SD, Nicasio SD

Area 3: Raquel Rose, Superintendent, Kentfield School District

Area 3 includes Mill Valley SD, Sausalito Marin City SD, Kentfield SD, Reed SD, Bolinas-Stinson SD

Area 4: Carmen Diaz Ghysels, Superintendent, San Rafael City Schools

Area 4 includes Miller Creek SD, San Rafael Elementary SD, San Rafael High SD

Area 5: Tracy Smith, Superintendent, Novato Unified School District

Area 5 is the Novato Unified School District

Area 6: John Carroll, Superintendent, Marin County Office of Education

Area 6 includes the Marin County Office of Education, Laguna Joint SD

Marin County SELPA Staff:

Rebecca Minnich, SELPA Director

Christine Shields, Assistant Program Manager

2.0 Establishment of Quorum

3.0 Consent Agenda

(Members may remove items from the Consent Agenda)

3.1 Approval of Minutes for March 4, 2026 OSC Meeting

3.2 Approval of Agenda for April 1, 2026 OSC Meeting

Rebecca Minnich, SELPA Director

1111 Las Gallinas Avenue, PO Box 4925, San Rafael, CA 94913 (415) 499-5850 Fax (415) 499-5813

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4.0 Public Comment

Government Code § 54954.3 provides that the public will have an opportunity to address the board on any item described on a regular or special meeting agenda either before or during the consideration of the item. Per MCOE Board Policy 8566, each person shall limit comments to five (5) minutes.

5.0 Action Item

5.1 2026 – 2027 Marin County SELPA Meeting Calendar

The 2026 -2027 Marin County SELPA Meeting Calendar will be presentation for consideration and adoption.

5.2 Classification and Compensation Study: SELPA Director Position

The OSC will be presented with the findings of the Classification and Compensation Study for the SELPA Director position and consider recommendations for adoption.

5.3 Local Educational Agency (LEA) Capacity Building: Marin County SELPA Reorganization

The OSC will be presented with recommendations for the reorganization of the SELPA office as designed to support its member LEAs with capacity building to improve outcomes for students with Individualized Education Programs (IEPs). Recommendations will be considered for adoption.

6.0 Discussion Items

6.1 2026 – 2027 Operational Steering Committee Membership

Information will be presented regarding the 2026 – 2027 Operational Steering Committee membership.

7.0 Information Item

7.1 Marin County SELPA Special Education Advisory Committee

Information will be shared regarding the work of Marin County SELPA's Special Education Advisory Committee.

8.0 SELPA Director's Report

Information, communication, and reports will be presented by the SELPA Director.

9.0 Board Member Comments

Each member of the Governing Board/Operational Steering Committee may report about various matters related to the SELPA. There will be no Board discussion except to ask questions and refer matters to staff, and no action shall be taken unless listed on a

Rebecca Minnich, SELPA Director

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subsequent agenda.

10.0 Future Planning

Next Meeting Date: May 27, 2026 – Marin County Office of Education, Board Room

11.0 Adjournment

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Annotation – Agenda Items 3.1 & 3.2
Operational Steering Committee
April 1, 2026

Agenda Item

- 3.1 Approval of Minutes for March 4, 2026 OSC Meeting
- 3.2 Approval of Agenda for April 1, 2026 OSC Meeting

Item Taken

Action

Summary of Key Issues

The minutes of the March 4, 2026 OSC meeting and the agenda for the April 1, 2026 OSC meeting are presented for adoption.

Summary of Previous OSC Action

None

Recommendation

The SELPA Director recommends that the Operational Steering Committee approve the Consent Agenda as presented.

Attachments to this Agenda Item

Attachment: Minutes, Operational Steering Committee Meeting, March 4, 2026



MINUTES
Operational Steering Committee
March 4, 2026
8:00 am: Open Session
Marin County Office of Education
1111 Las Gallinas Avenue, San Rafael, CA

1.0 Call Public Session to Order

Tracy Smith, Chair, Superintendent, Novato Unified School District

Tracy Smith called the meeting to order at 8:00 am

Operational Steering Committee:

Area 1: David Rice, Superintendent, Ross School District

Area 1 includes Tamalpais UHSD, Larkspur - Corte Madera SD, Ross SD

Area 2: Tyler Graff, Superintendent, Ross Valley School District

Area 2 includes Shoreline USD, Lagunitas SD, Ross Valley SD, Nicasio SD

Area 3: Raquel Rose, Superintendent, Kentfield School District

Area 3 includes Mill Valley SD, Sausalito Marin City SD, Kentfield SD, Reed SD, Bolinas-Stinson SD

Area 4: Carmen Diaz Ghysels, Superintendent, San Rafael City Schools

Area 4 includes Miller Creek SD, San Rafael Elementary SD, San Rafael High SD

Area 5: Tracy Smith, Superintendent, Novato Unified School District

Area 5 is the Novato Unified School District

Area 6: John Carroll, Superintendent, Marin County Office of Education

Area 6 includes the Marin County Office of Education, Laguna Joint SD

Marin County SELPA Staff:

Rebecca Minnich, SELPA Director

Christine Shields, Assistant Program Manager

*In attendance: Tracy Smith, John Carroll, David Rice, Tyler Graff, Raquel Rose (8:38),
Carmen Diaz Ghysels (8:33 am)*

2.0 Establishment of Quorum

A quorum was established with four members in attendance at the time the meeting was called to order.

3.0 Consent Agenda

(Members may remove items from the Consent Agenda)

3.1 Approval of Minutes for February 4, 2026 OSC Meeting

3.2 Approval of Agenda for March 4, 2026 OSC Meeting

The Consent Agenda was approved as presented.

Motion: David Rice

Second: Tyler Graff

Carried: Unanimous

4.0 Public Comment

Government Code § 54954.3 provides that the public will have an opportunity to address the board on any item described on a regular or special meeting agenda either before or during the consideration of the item. Per MCOE Board Policy 8566, each person shall limit comments to five (5) minutes.

There was no public comment.

5.0 Action Item

5.1 2025 – 2026 Extended School Year (ESY) Reimbursement Set Aside

The SELPA member LEAs requesting reimbursement for the 2025 - 2026 Extended School Year (ESY) operational costs from the SELPA's ESY Reimbursement Set-Aside will be presented for approval.

The SELPA director presented the SELPA member LEAs requesting reimbursement for the 2025 - 2026 Extended School Year (ESY) operational costs from the SELPA's ESY Reimbursement Set-Aside.

Motion: John Carroll

Second: David Rice

Carried: Unanimous

6.0 Discussion Items

6.1 2026 California Department of Education Compliance and Improvement Monitoring

Information will be shared regarding 2026 California Department of Education Compliance and Improvement Monitoring (CIM) activities.

The SELPA director shared information regarding 2026 California Department of Education (CDE) Compliance and Improvement Monitoring (CIM) activities. Sixteen of the eighteen local educational agencies (LEAs) in the Marin County

Rebecca Minnich, SELPA Director

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SELPA will engage in Compliance and Improvement Monitoring activities this year. The SELPA Director explained the purpose of CDE Compliance and Improvement Monitoring, the timeline for developing a plan and implementation, and the SELPA's role in supporting LEAs with the development of their Compliance and Improvement Monitoring plans.

7.0 Information Item

- 7.1 Marin County SELPA Supporting Innovative Preschool Practices Grant: Update**
Information will be shared regarding SELPA activities that support the implementation of the Supporting Innovative Preschool Practices Grant.

The SELPA director shared information regarding SELPA activities that support the implementation of the Supporting Innovative Preschool Practices Grant.

- 7.2 Marin County SELPA Special Education Advisory Committee**
Information will be shared regarding the work of Marin County SELPA's Special Education Advisory Committee.

The SELPA Director shared information regarding the work of Marin County SELPA's Special Education Advisory Committee.

8.0 SELPA Director's Report

Information, communication, and reports will be presented by the SELPA Director.

The SELPA Director provided information regarding the following:

- *The Certified Fall 1 CALPADS Pupil Count has been shared with the SELPA member LEAs. There is no substantial change in the number of students with IEPs reported this year compared to prior year.*
- *The SELPA has been coordinating and conducting Nonpublic School visits as required by the California Department of Education. The SELPA is scheduled to visit over fifteen (15) nonpublic schools this school year and will observe students placed in the nonpublic schools through the IEP process.*
- *The SELPA shared information with the Advisory Steering Committee (ASC) and Business Advisory Committee (BAC) regarding the current SELPA staffing pattern and the consideration for expansion to meet the needs of its member LEAs. The BAC requested additional fiscal information for consideration. The SELPA will provide additional fiscal information to the BAC at the March BAC meeting.*
- *The CDE is continuing with monitoring IEP Implementation. LEAs identified by the CDE to participate in the monitoring cycle have been notified of the process and timeline for IEP Implementation data submission.*

9.0 Board Member Comments

Each member of the Governing Board/Operational Steering Committee may report about various matters related to the SELPA. There will be no Board discussion except to ask questions and refer matters to staff, and no action shall be taken unless listed on a subsequent agenda.

The Superintendent of the San Rafael School District shared information about the work of the SELPA Special Education Ad Hoc Committee.

10.0 Future Planning

Next Meeting Date: April 1, 2026 – Marin County Office of Education, Board Room

11.0 Adjournment

The Meeting was adjourned at 8:40 am.

Motion: Carmen Diaz Ghysels Second: John Carroll Carried: Unanimous

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**Annotation – Agenda Item 5.1
Operational Steering Committee
April 1, 2026**

Agenda Item

5.1 2026 – 2027 Marin County SELPA Meeting Calendar

Item Type

Action

Summary of Key Issues

None

Summary of Previous OSC Action

The Marin County SELPA Committee Meeting Calendar is adopted by the Operational Steering Committee on an annual basis.

Recommendation

The SELPA Director recommends that the Operational Steering Committee adopt the 2026 – 2027 Marin County SELPA Meeting Calendar as presented.

Attachments to this Agenda Item

Attachment: Draft 2026 – 2027 Marin County SELPA Committee Meeting Calendar



**COMMITTEE MEETING CALENDAR
2026 - 2027**

Operational Steering Committee (8:00 am)

July 2026 Dark	August 2026 Dark	September 2, 2026 MCOE	October 7, 2026 MCOE	November 4, 2026 MCOE	December 2, 2026 MCOE
January 6, 2027 MCOE	February 3, 2027 MCOE	March 3, 2027 MCOE	April 7, 2027 MCOE	May 26, 2027 MCOE	June 16, 2027 MCOE

Advisory Steering Committee (9:00 am)

July 2026 Dark	August 12, 2026 MCOE	September 16, 2026 Virtual	October 14, 2026 MCOE	November 18, 2026 Virtual	December 16, 2026 MCOE
January 13, 2027 Virtual	February 24, 2027 MCOE	March 10, 2027 Virtual	April 14, 2027 MCOE	May 12, 2027 Virtual	June 9, 2027 MCOE

Business Advisory Committee (11:00 am)

July 2026 Dark	August 2026 Dark	September 2026 Dark	October 14, 2026 Joint Meeting with ASC at 11:00 am	1 st Interim November 18, 2026 Joint Meeting with ASC at 11:00 am	December 2026 Dark
January 2027 Dark	2 nd Interim February 24, 2027 Joint Meeting with ASC at 11:00 am	Preliminary Budget March 17, 2027	April 21, 2027	May 12, 2027 Joint Meeting with ASC at 11:00 am	June 9, 2027 Joint Meeting with ASC at 11:00 am

Special Education Advisory Committee (9:30 am – 11:00 am)

July 2026 Dark	August 2026 Dark	September 22, 2026 MCOE	October 2026 Dark	November 17, 2026 MCOE	December 2026 Dark
January 2027 Dark	February 23, 2027 MCOE	March 23, 2027 MCOE	April 2027 Dark	May 11, 2027 MCOE	June 2027 Dark

Annotation – Agenda Item 5.2
Operational Steering Committee
April 1, 2026

Agenda Item

5.2 Classification and Compensation Study: SELPA Director Position

Item Type

Action

Summary of Key Issues

At the September 3, 2025 OSC Meeting, the OSC approved the Marin County Office of Education, as the Administrative Unit of the Marin County SELPA, to conduct a classification study to formally a review the Marin County SELPA Director job description, title, and salary. The purpose of the study was to ensure that the job description aligned with activities of the SELPA Director under Local Plan and the title and salary are consistent with SELPA priorities. The Marin County Office of Education has developed recommendations based on the findings of the study.

Summary of Previous OSC Action

None

Recommendation

None

Attachments to this Agenda Item

Attachment 1: SELPA Director Job Description

Attachment 2: Draft Marin County SELPA Director Job Description

**MARIN COUNTY OFFICE OF EDUCATION
DIRECTOR
SPECIAL EDUCATION LOCAL PLAN AREA (SELPA)
Position Description**

Brief Description of Position

Responsible for the planning, implementation, coordination and administration of all programs and service components provided to school districts and to the Marin County Office of Education by the Responsible Local Agency (RLA) for the Marin Special Education Local Plan Area (SELPA).

Major Duties and Responsibilities

1. Serves as executive secretary and provides staff assistance to the Operational Steering Committee and Advisory Steering Committee of the Marin SELPA.
2. Serves as chairperson and provides staff assistance to the Program Coordination Council of the Marin SELPA.
3. Serves as executive secretary and provides staff assistance to the Special Education Advisory Council of the Marin SELPA.
4. Assigns and supervises Program Specialists who are employees of the RLA.
5. Plans, develops, implements and supervises the Management Information System for the Marin SELPA.
6. Prepares, with input from participating districts and others, the Marin County Special Education Plan.
7. Coordinates services to handicapped students with non-education public agencies through negotiation of agreements and on-going communication.
8. Direct the development and implementation of plans for providing staff development.
9. Plan, develop and implement a system to evaluate special education programs and services.
10. Direct, document and report child find and public awareness.
11. Collect information, prepare and submit federal, state and local reports as required.
12. Assist in the preparation and administration of the regionalized services budget.
13. Collects and maintains data required to allocate instructional personnel units throughout the SELPA.

14. Directs and supervises the implementation of complaint and due process procedures, and the processing of students into and out of non-public school facilities.

15. Provides related duties as required.

Supervision Exercised or Received

Under the direct supervision of the Assistant Superintendent for Special Services, provides supervision to program specialists and secretarial staff assigned.

Position Qualifications Preferred

1. Teaching credential with authorization to teach exceptional children.
2. Standard Administrative or Supervision credential.
3. Masters Degree with emphasis in special education or administration.
4. Experience in special education teaching and administration.

Approved: Operational Steering Committee: 4/1/81

4/26/81; 5/12/81



Job Description

Marin County Office of Education

SELPA Executive Director

Diversity, Equity, Inclusion, and Belonging (DEIB) Vision Statement:

At Marin County Office of Education, we commit to being inclusive, anti-racist, and culturally proficient.

Purpose Statement

The job of Director is done for the purpose/s of providing direction and administration for designated The job of SELPA Executive Director is done for the purpose of providing leadership and direction for the programs and operations of the Special Education Local Plan Area (SELPA); ensuring compliance with state and federal laws and regulations; administering and monitoring budgets and resources; coordinating services among districts, agencies, and the County Office; and developing strategies that promote high-quality, inclusive educational programs for students with disabilities throughout the SELPA.

The SELPA Executive Director serves as an employee of the Administrative Unit of the SELPA, subject to the policies and procedures of the Administrative Unit and receives direction from and is responsible to the SELPA Governing Board (Operational Steering Committee (“OSC”).

Essential Functions

- Provides oversight and assesses the quality of SELPA operations for the purpose of providing effective and equitable services to improve outcomes for students with disabilities, align with local needs and comply with state and federal law.
- Engages in long-range planning and collaborates with stakeholders to use data-driven decision making to develop, recommend, and implement strategies, as needed, for the purpose of aligning SELPA operations with evolving educational priorities and fiscal realities, while enhancing the SELPA’s effectiveness and sustainability.
- Manages the interpretation and implementation of local, state, and federal special education mandates, policies, regulations, procedures and protocols for the purpose of ensuring compliance and serving as a liaison between Local Educational Agencies (LEAs) and the state and federal education departments.
- Coordinates, facilitates, monitors, and oversees updates to the SELPA Local Plan as well as the completion of SELPA financial reports, compliance documentation, and other required local, state, and federal reports for the purpose of completing the required submissions accurately and within established timelines.
- Participates in appropriate regional, state, and federal meetings, conferences, and hearings related to legislation, emerging issues, program compliance, policies, guidelines, and funding that impact the SELPA for the purpose of gathering and conveying information and providing leadership, representation, and advocacy.
- Develops, implements, and monitors department budgets and approves all department expenditures in accordance with local, state, and federal guidelines for the purpose of ensuring efficient use of resources and fiscal accountability.
- Coordinates approval, inventory, and placement of low incidence equipment based on state guidelines and local policies and procedures for the purpose of ensuring equitable access to education for students with low incidence disabilities.
- Provides guidance, consultation, and technical assistance to member LEA Superintendents for the purpose of providing support regarding special education programs, legal mandates, best practices, and fiscal allocations as well as to support the identification of targeted actions for students with Individualized Education Programs (IEPs) within the Local Control and Accountability Plan (LCAP) and ensuring these actions align with strategies outlined in the annual assurances support plan.
- Keeps the OSC and member LEAs informed of fiscal trends, challenges, and long-term financial implications, recommends to the OSC the development and implementation of regionalized special education programs and

services based on needs of its member LEAs, and, at the direction of the OSC, leads initiatives and facilitates ad hoc committees representative of key constituent groups for the purpose of improving outcomes and providing access to a continuum of programs and services for students with disabilities.

- Coordinates, advises, and facilitates the Special Education Advisory Committee (SEAC) regarding matters pertaining to federal and state laws, local policies and procedures, and the implementation of the Local Plan for the purpose of providing a continuum of programs and services for students with disabilities.
- Develops and manages intra- and inter-agency agreements, contracts, and memoranda of understanding with member LEAs, state agencies, nonpublic agencies and nonpublic schools, and other service providers for the purpose of improving outcomes and supporting a comprehensive continuum of programs and services for students with disabilities.
- Reviews Nonpublic Agency/School and Residential Treatment Center certification applications and establishes local procedures for the monitoring of students placed in them for the purpose of aligning with the procedures adopted by the California Department of Education.
- Serves as an intermediary between LEA administrators, families, and community agencies to coordinate services, promote understanding of policies and best practices, and facilitates alternative dispute resolution processes for the purpose of addressing and resolving conflicts collaboratively, complying with legal requirements, and fostering positive relationships among education partners.
- Plans for staffing needs within the SELPA including the selection and assignment of personnel for the purpose of aligning processes and complying with applicable state and federal laws, Administrative Unit procedures, Commission rules, and collective bargaining agreements.
- Supervises, evaluates, and as needed, provides improvement support to assigned personnel for the purpose of ensuring high standards for accountability and performance, enhancing productivity of personnel, and achieving objectives within budget.
- Provides leadership, direction, and guidance for SELPA personnel and establishes systems for effective communication and collaboration across the SELPA for the purpose of providing alignment with the SELPA's goals and priorities and improving the quality and efficiency of SELPA support and services.
- Promotes professional growth and capacity building for educators and families through coaching, training, and ongoing support opportunities for the purpose of providing information regarding legal mandates, local policies and agreements, enhancing instructional practices, and improving outcomes for students with disabilities.

Other Functions

- Performs other related duties as assigned for the purpose of ensuring the efficient and effective functioning of the work unit.

The Remainder of the Job Description is Under Development. The headers are as follows:

Job Requirements: Minimum Qualifications

Skills, Knowledge and Abilities

SKILLS

KNOWLEDGE

ABILITY

Responsibility

Responsibilities include:

Work Environment

The usual and customary methods of performing the job's functions require the following

Experience:

Education:

Education (Preferred):

Required Testing

Certificates and Licenses

Continuing Educ. / Training

Clearances

FLSA Status

Approval Date

Salary Grade

Revised Date

Annotation – Agenda Item 5.3
Operational Steering Committee
April 1, 2026

Agenda Item

5.3 Local Educational Agency (LEA) Capacity Building: SELPA Reorganization

Item Type

Action

Summary of Key Issues

The Marin County SELPA currently case manages students with Individualized Education Programs (IEPs) placed in Nonpublic Schools on behalf of the SELPA member LEAs. Due to the increased need for Nonpublic School case management, the Marin County SELPA now has limited capacity to support its member LEAs in the following ways: building their capacity to develop sustainable high-quality programs and engage in high leverage practices that support student outcomes; providing technical assistance to address compliance; and delivering professional development and training to improve data integrity and reporting. To determine how to best meet these needs, the SELPA met with the Superintendents of its member LEAs, Advisory Steering Committee, and Business Advisory Committee.

Following these meetings, a recommendation was made to reorganize the SELPA with the addition of one (1) SELPA staff member. The position would be responsible for case managing students placed in Nonpublic Schools and supporting LEA capacity building activities.

Summary of Previous OSC Action

None

Recommendation

The SELPA Director recommends that the Operational Steering Committee to approve the reorganization of the SELPA with the addition of one (1) SELPA staff member assigned to case manage students placed in Nonpublic Schools and support LEA capacity building activities.

Attachments to this Agenda Item

Attachment 1: Local Educational Agency (LEA) Capacity Building: SELPA Reorganization
Attachment 2: Local Educational Agency (LEA) Capacity Building: Without Reorganization
Attachment 3: Marin County SELPA: Additional Assistant Program Manager Cost Allocation Models

LEA Capacity Building: SELPA Reorganization

2026 – 2027 School Year

Overview:

The Marin County SELPA has limited capacity to support its member LEAs due to increasing need for Nonpublic School case management.

Proposed Theory of Action:

Expand SELPA service delivery to build LEA capacity to support students with disabilities and improve systems to reduce the demand for Nonpublic School placements.

● Targeted Training

Building educator capacity through targeted training to individual Local Educational Agency staff and leadership to meet the needs of students with disabilities.

● Case Management

Enhancing Nonpublic School case management to support transition planning to the least restrictive environment.

● Demonstration Sites

Expanding regionalized autism Demonstration Sites to increase Local Educational Agency capacity and reduce reliance on more restrictive placements.

● Data Management

Delivering data management support that is timely, consistent, and effective to support compliance and program improvement.

2026 - 2027 SELPA Reorganization

Current SELPA Structure

SELPA
Director

Coordinator

Assistant
Program
Manager

0.15 FTE Contract for Regional Implementation Lead

Proposed SELPA Structure

SELPA
Director

Coordinator

Assistant
Program
Manager

Assistant
Program
Manager

**0.07 FTE Reduction in Contract for Regional
Implementation Lead**

LEA Capacity Building: Without Reorganization

2026 – 2027 School Year

Overview

The SELPA will return specific duties to its member Local Educational Agencies and cease additional activities without the reorganization of current staffing in the 2026 – 2027 school year.

Transfer of Duties

The following duties provided on behalf of the districts in the Marin County SELPA would cease effective June 30, 2026:

● Nonpublic School Monitoring

Annual Nonpublic School site visits, student observations, and state reporting

● Behavior Training

Nonpublic School and Nonpublic Agency behavior training verification

● Demonstration Sites

Expansion of SELPA Autism Demonstration Sites

● Case Management

Nonpublic School case management in excess of weighted share

LEA	Certified Fall 1 Count: Students with IEPs	Separate School (Nonpublic & Residential) Case Management	
		SELPA Assistant Program Manager Caseload	Number of Students to Transfer to District Case Management
Student Count			
Bolinas Stinson	22	1	0
Kentfield	115	3	2
Laguna Joint	*	1	0
Lagunitas	29	1	0
Larkspur Corte Madera	136	4	0
Marin County Office of Education	262		
Mill Valley	258	7	1
Miller Creek	218	6	4
Nicasio	12	1	0
Novato	931	23	30
Reed	95	3	0
Ross	35	1	0
Ross Valley	270	7	7
San Rafael Elementary	547	14	0
San Rafael High	303	8	19
Sausalito Marin City	46	1	3
Shoreline	98	3	4
Tamalpais Union	719	18	19
TOTAL	4096	102	89

MARIN COUNTY SELPA

DRAFT

Additional Assistant Program Manager Cost Allocation Models

Assistant Program Manager 213 Work Days - Step 1	Salary	Medicare 1.450%	STRS 19.100%	SUI 0.050%	Workers Comp 1.595%	Health & Welfare Full Bn	Total
FY2025-26 Salary Schedule:	\$138,872	\$2,014	\$26,525	\$69	\$2,215	\$22,500	\$192,195
FY2026-27 Increase:	0.0% \$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FY2026-27 Salary/Benefits:	\$138,872	\$2,014	\$26,525	\$69	\$2,215	\$22,500	\$192,195
					Indirect Cost 12.12%		\$23,294
					Total Cost		\$215,489

District	Model #1		Model #2				Model #3		Model #4				
	AB602 Set Aside:		SELPA Invoice to Districts:				SELPA Invoice to		SELPA Invoice to Districts:				
	>Based on AB602 ADA		>50% AB602 ADA and 50% Use Based Using Fall 1 Pupil Count For MCOE Services				>Use Based Costs Using Fall 1 Pupil Count For MCOE		>Weighted Based on Total LCFF Revenue by District (version of an LEA suggested method)				
	AB602 ADA - Best of 3- Years	Model #1 District Cost	AB602 ADA - Best of 3- Years	50% of ADA	Fall 1 Pupil Count	50 % of Pupil Count	Model #2 District Cost	Fall 1 Pupil Count	Model #3 District Cost	2024-25 District Annual ADA	Total LCFF Funding	Per ADA LCFF Funding	Model #4 District Cost
Bolinas Stinson	100.70	\$766	100.70	\$383	-	\$0	\$383	-	-	100.48	\$4,897,411	\$48,740	\$2,415
Kentfield	1,021.51	\$7,770	1,021.51	\$3,885	5	\$2,866	\$6,750	5	5,731	979.06	\$13,216,084	\$13,499	\$6,518
Laguna Joint	8.60	\$65	8.60	\$33	-	\$0	\$33	-	-	8.66	\$444,194	\$51,293	\$219
Lagunitas	150.09	\$1,142	150.09	\$571	-	\$0	\$571	-	-	151.02	\$3,114,599	\$20,624	\$1,536
Larkspur Corte-Madera	1,131.14	\$8,604	1,131.14	\$4,302	3	\$1,719	\$6,021	3	3,439	1,110.18	\$16,274,001	\$14,659	\$8,026
Mill Valley	2,202.38	\$16,752	2,202.38	\$8,376	8	\$4,585	\$12,961	8	9,170	2,204.53	\$32,690,200	\$14,829	\$16,122
Miller Creek	1,747.78	\$13,294	1,747.78	\$6,647	11	\$6,304	\$12,951	11	12,608	1,675.69	\$21,602,750	\$12,892	\$10,654
Nicasio	32.61	\$248	32.61	\$124	-	\$0	\$124	-	-	32.61	\$843,139	\$25,855	\$416
Novato Unified	6,982.82	\$53,113	6,982.82	\$26,557	54	\$30,948	\$57,504	54	61,896	6,853.38	\$87,676,577	\$12,793	\$43,239
Reed Union	997.77	\$7,589	997.77	\$3,795	2	\$1,146	\$4,941	2	2,292	989.64	\$21,927,856	\$22,157	\$10,814
Ross	335.23	\$2,550	335.23	\$1,275	-	\$0	\$1,275	-	-	324.69	\$6,763,480	\$20,831	\$3,335
Ross Valley	1,651.91	\$12,565	1,651.91	\$6,282	15	\$8,597	\$14,879	15	17,193	1,614.00	\$19,568,541	\$12,124	\$9,650
San Rafael Elementary	4,224.84	\$32,135	4,224.84	\$16,068	15	\$8,597	\$24,664	15	17,193	4,209.85	\$58,987,466	\$14,012	\$29,090
San Rafael High	2,580.63	\$19,629	2,580.63	\$9,814	28	\$16,047	\$25,862	28	32,094	2,514.73	\$38,503,222	\$15,311	\$18,988
Sausalito - Marin City	272.47	\$2,072	272.47	\$1,036	1	\$573	\$1,609	1	1,146	240.16	\$9,779,689	\$40,722	\$4,823
Shoreline Unified	448.07	\$3,408	448.07	\$1,704	8	\$4,585	\$6,289	8	9,170	432.28	\$13,454,072	\$31,124	\$6,635
Tamalpais	4,441.83	\$33,786	4,441.83	\$16,893	38	\$21,778	\$38,671	38	43,556	4,226.83	\$87,209,543	\$20,632	\$43,008
	28,330.38	\$215,489	28,330.38	\$107,744	188	\$107,744	\$215,489	188	215,489	27,667.79	\$436,952,824		\$215,489

Annotation – Agenda Item 6.1
Operational Steering Committee
April 1, 2026

Agenda Item

6.1 2026 – 2027 Marin County SELPA Operational Committee Membership

Item Type

Discussion

Summary of Key Issues

The Operational Steering Committee represents each of the SELPA's six (6) regions. The Marin County SELPA Local Plan states that the Operational Steering Committee shall elect their chairperson on an annual basis.

Summary of Previous OSC Action

None

Recommendation

None

Attachments to this Agenda Item

Attachment: 2025 – 2026 Operational Steering Committee Membership



**2025 - 2026 Marin County SELPA
Operational Steering Committee Membership**

Area/Member	District Representation
<p>Area 1: David Rice, Ross School District</p> <p>Alternate: Brett Geithman, Larkspur Corte Madera School District</p>	<p>Tamalpais Union High School District; Larkspur-Corte Madera School District; Ross School District</p>
<p>Area 2: Tyler Graff, Ross Valley School District</p> <p>Alternate: Barbara Snekkevik, Nicasio School District</p>	<p>Ross Valley School District; Nicasio School District; Lagunitas School District; Shoreline Unified School District</p>
<p>Area 3: Raquel Rose, Kentfield School District</p> <p>Alternate: Elizabeth Kaufman, Mill Valley School District</p>	<p>Bolinas-Stinson Union School District; Reed Union School District; Sausalito-Marín City School District; Mill Valley School District; Kentfield School District</p>
<p>Area 4: Carmen Diaz Ghysels, San Rafael City Schools</p> <p>Alternate: Kristy Treewater, Miller Creek School District</p>	<p>Miller Creek Elementary School District; San Rafael Elementary School District; San Rafael High School District</p>
<p>Area 5: Tracy Smith, Novato Unified School District</p> <p>Alternate: Julie Synyard, Novato Unified School District</p>	<p>Novato Unified School District</p>
<p>Area 6: John Carroll, Marin County Office of Education</p> <p>Alternate: Janelle Campbell, Marin County Office of Education</p>	<p>Marin County Office of Education; Laguna Joint School District</p>
<p>Chair: Tracy Smith</p>	
<p align="right">Term: 2025 - 2026</p>	

**Annotation – Agenda Item 7.1
Operational Steering Committee
April 1, 2026**

Agenda Item

7.1 Marin County SELPA Special Education Advisory Committee

Item Type

Information

Summary of Key Issues

None

Summary of Previous OSC Action

None

Recommendation

None

Attachments to this Agenda Item

None