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Citizen Budget Oversight Committee Meeting

October 22, 2025, 5:30 PM

Milford School District Office Board Room

Minutes

- A. The meeting was called to order at 5:25 PM.
- B. The members in attendance were:
- | | |
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| ☒ Travis Moorman | ☐ Alex Schmidt – Chair |
| ☒ Matt Bucher | ☐ Thomas Chilton |
| ☒ Tammy Smith | ☒ Lester Guyer |
| ☐ Jodi Messick | ☒ Tracey Weaver |
| ☒ Rene Diaz | ☐ Susan Haase |
- C. The committee reviewed the March 26, 2025 meeting minutes. As the only member present that attended that meeting, Mr. Bucher stated that the minutes were an accurate reflection of the previous meeting.
- D. Mr. Moorman introduced himself and provided updates on the school year, including school visits he's been conducting.
- E. Mrs. Smith and Mr. Moorman discussed the opening of the new middle school, the construction that took place through Labor Day weekend that allowed the school to open on time, and the current finishing touches that are occurring. Mrs. Smith and Mr. Moorman also discussed the certificate of necessity (CN) that was submitted again this year for renovations/additions to Milford High School and the elementary schools, with a gymnasium addition to Morris. Mrs. Smith shared that the State is not approving any CNs this year but that discussions have been held with DOE about improving this process in the future.
- F. Mrs. Smith reviewed the preliminary revenue and expenditure budgets that were approved this summer. Mrs. Smith explained

that these budgets will be updated in January once the September 30th unit count process is certified.

- G. Mrs. Smith reviewed the September 30, 2025 monthly revenue and expenditure financial reports.
- H. The next CBOC meeting will be held on February 25, 2026 at 5:30 PM in the MSD District Office Board Room. The meeting adjourned at 6:11 PM.