



East Brunswick Public Schools

Stay informed: Key facts and updates on the 2026-2027 School Budget Process

FY2027 Budget Projection

Projected Appropriations	\$214,448,652
Projected Revenues*	\$208,857,967
Deficit	(\$5,580,691)

Budget Reductions as of 4/23/2026

Starting Deficit*	(\$5,590,691)
Reductions as of 3/19/2026	\$2,578,000
Add'l Reductions as of 3/25/2026	\$600,000
Add'l Reductions as of 4/9/2026	\$1,033,251
Add'l Revenue as of 4/23/2026	\$358,895
Add'l Reductions as of 4/23/2026	\$1,020,455
Deficit as of 4/23/2026	(\$0)

Pending On-Going Discussion Additional Revenue Deficit Impact

	Option A—50% fee for Reduced & 25% fee for Free	Option B—50% fee for Reduced & Free
Deficit as of 4/9/2026*	(\$1,379,440)	(\$1,379,440)
Additional Revenue	\$443,717	\$538,662
Deficit with Additional Revenue	(\$935,723)	(\$840,778)

Tax Levy Impact

1% tax increase = \$1,552,039

Tax Increase %	Tax Increase \$	Corresponding 4/9/2026 Deficit
6.16%	\$9,561,179	(\$935,723)
5.16%	\$8,009,140	(\$2,487,762)
4.16%	\$6,457,101	(\$4,039,801)
3.16%	\$4,905,062	(\$5,591,840)
2.16%	\$3,353,023	(\$7,143,879)

*Includes tax increase of 6.16%