SPECIAL EDUCATION LOCAL PLAN AREA
FINANCE MEETING
Yuba County Office of Education
935 14th Street
Marysville, CA 95901

# Agenda

## March 16, 2026

Special Education Local Plan Area

| Superintendents' Council | Finance's Council |
|---|---|
| Patrick Brose | Veronica Merenda |
| Matt Taylor | Sara Zamora |
| Chris Mahurin | Pang Vue |
| Jordan Reeves | Jennifer Passaglia |
| Jeff Roberts, Ed. D | Ajit Kang |
| Craig Guensler | Ana DeJesus |
| Nicole Newman, Ed. D | Kerri Hubbard |
| Rob Gregor | Aaron Thornsberry |
| Louise Miller | Debbie Campbell |

YCOE
Yuba County Office of Education
Better Together

Kristen Nottle-Powell, Ed. D
Assistant Superintendent of Special Education & SELPA

**SPECIAL EDUCATION LOCAL PLAN AREA FINANCE MEETING**
**Monday, March 16, 2026 – 9:00 a.m.**
Yuba County of Education Main Office
935 14th Street. Marysville, CA 95901

# AGENDA

1. CALL TO ORDER, ATTENDANCE, AND PLEDGE OF ALLEGIANCE

2. PUBLIC COMMENTS

Persons wishing to address the Board (Agenda Items and/or Non-Agenda Items) are requested to fill out a "Request to Speak" card before the start of the meeting and give it to the Secretary, Board President, or Superintendent. Individual speakers will be allowed five minutes to address the Board - fifteen minutes' total time for public input on each item.

The California Government Code, Section 54595.2(a)(2) states, *"No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under Section 54954.3."*

3. APPROVAL OF AGENDA – Pages: 2-3 **ACTION ITEM**

4. CONSENT AGENDA **ACTION ITEM**

4.1 APPROVAL OF SEPTEMBER 8, 2025 MINUTES – Page: 4-7

The above items are self-explanatory. All items on the Consent Agenda are considered a routine item or one that has been previously discussed. Any Superintendent or Operations Council may request that an item be pulled for further discussion.

5. SPECIAL EDUCATION LOCAL PLAN AREA FINANCE

5.1 ANNUAL NOTICE OF P-1 REVENUE – Pages: 8-82 **INFORMATION ITEM**

2025-26 First Principal Apportionment Exhibits.

5.2 2025-2026 SELPA PROJECTED REVENUE AND PAYMENT SCHEDULE - Pages: 83-92 **INFORMATION ITEM**

Revenue estimates for each member LEA for 2025-2026.

5.3 2025-26 PROJECTED EXCESS COST REPORT – Page: 93 **INFORMATION ITEM**

5.4 2025-26 ANNUAL BUDGET PLAN – Pages: 94-95 **INFORMATION ITEM**

Local Educational Agency projected expenditures and Low Incidence

5.5 FEBRUARY 2026 FIRST PRINCIPAL APPORTIONMENT CERTIFICATION - Pages: 96-99 **INFORMATION ITEM**

Information regarding the 2025-26 First Principal Apportionment (P-1) which was certified and posted online by the California Department of Education (CDE), pursuant to California Education Code Section (EC ?) 41332 in the amount of $55,777,978,651.

5.6 SELPA FINANCE REPORT MARCH 2026 – Pages: 100-103 **INFORMATION ITEM**

Document provides reminders regarding fiscal timelines, resources, and California Longitudinal Pupil Achievement Data System updates.

6. ADVANCED PLANNING **INFORMATION/ ACTION ITEM**

10.1 NEXT REGULAR MEETING
MAY 18, 2026 – 9:00AM
LOCATON: YUBA COUNTY OFFICE OF EDUCATION,
OAK ROOM, 935 14TH STREET,
MARYSVILLE, CA 95901

7. ADJOURN **ACTION ITEM**

# SPECIAL EDUCATION LOCAL PLAN AREA
# FINANCE MEETING MINUTES

Wednesday, September 8, 2025 – 9:00 a.m.
935 14th Street, Marysville, CA 95901

| TOPIC | DISCUSSION | ACTION TAKEN |
|---|---|---|
| **1. CALL TO ORDER** | Kristen Nottle-Powell called a meeting of Superintendents' and Finance Council to order at 9:00am on September 8, 2025, at 935 14th Street, Marysville, CA 95901 | **CALLED TO ORDER**: 9:00 a.m. |
| **ATTENDANCE, PLEDGE OF ALLEGIANCE** | Veronica Merenda, Pang Vue, Cindy Helms, Craig Guensler, Kerri Hubbard, Aaron Thornsberry<br><br>In absents was Sara Zamora, Ajit Kang, Debbie Campbell<br><br>Kristen Nottle-Powell led the council in the Pledge of Allegiance. | **QUORUM PRESENT**<br>Yes |
| **2. PUBLIC COMMENTS** | There were no public comments. | |
| **3. APPROVAL OF AGENDA** | Kristen Nottle-Powell directed the council members to the September 8, 2025, Agenda for their review and approval.<br><br>Upon a motion by Pang Vue, duly second by Aaron Thornsberry, the council unanimously approved the September 8, 2025, Agenda as presented. | **MOTION:** To approve the September 8, 2025 Agenda as presented.<br><br>**MOTION:** Pang Vue<br>**SECOND:** Aaron Thornsberry<br><br>**ROLL CALL VOTE:**<br>Veronica Merenda - Aye<br>Pang Vue - Aye<br>Cindy Helms - Aye<br>Craig Guensler - Aye<br>Kerri Hubbard - Aye<br>Aaron Thornsberry - Aye<br><br>**MOTION APPROVED (6/0)** |

| | | |
|---|---|---|
| **4. CONSENT AGENDA** | Kristen Nottle-Powell directed the council members to the May 19, 2025, Consent Agenda for their review and approval.<br><br>Upon a motion by Craig Guensler, duly second by Aaron Thornsberry, the council unanimously approved August 27, 2025, Consent Agenda as presented. | **MOTION:** To approve the Consent Agenda as presented.<br><br>**MOTION:** Craig Guensler<br>**SECOND:** Aaron Thornsberry<br><br>**ROLL CALL VOTE:**<br>Veronica Merenda - Aye<br>Pang Vue - Aye<br>Cindy Helms - Aye<br>Craig Guensler - Aye<br>Kerri Hubbard - Aye<br>Aaron Thornsberry - Aye<br><br>**MOTION APPROVED (6/0)** |
| **5. SPECIAL EDUCATION LOCAL PLAN AREA** | **5.1 2025-2026 SELPA Advance Apportionment Schedule**<br>Aaron Thornsberry presented the 2025-2026 SELPA Advance Apportionment schedule. YCOE works diligently to distribute that funding to each LEA member.<br><br>**5.2 2025-2026 SELPA Revenue Projection**<br>Aaron Thornsberry presented the SELPA 2025-2026 projected revenue. All federal funds were projected using the prior year's allocation.<br><br>**5.3 End of Year Fiscal Forms**<br>Aaron Thornsberry presented the End of Year forms. How important the dues dates are and the closing of fiscal books for school year 2024-2025. | |

| | | |
|---|---|---|
| | **5.4 Excess Cost Calculation**<br>Aaron Thornsberry presented excess cost calculation. How each column of the document to explicitly share how the excess cost bill was calculated and finalized<br><br>**5.5 SELPA Finance Report August 2025**<br>Kristen Nottle-Powell shared the August 2025 SELPA Finance Report. Encouraged members to share it with their CBOs.<br><br>**5.6 2024-2025 Low Incidence Budget**<br>Aaron Thornsberry presented the low incidence budget. The attribution is to the fact that the number of students with low incident disabilities has changed. | |
| **6.0 REVISED SELPA FISCAL ALLOCATION PLAN** | Aaron Thornsberry reviewed the revisions in the SELPA Allocation Plan highlighting the change in revenue for the Low Incidence Equipment Budget and Vision Impairment. | |
| **7.0 SPECIAL EDUCATION LOCAL PLAN AREA MEETING CALENDAR 2025-2026** | Aaron Thornsberry reviewed the SELPA Meeting calendar for 2025-2026. Members would like to change March 16, 2025, date for a later day in the month. | |

| | | |
|---|---|---|
| **8.0 SPECIAL EDUCATION LOCAL PLAN AREA FINANCE ADVISORY COMMITTEE 2025-2026** | Kristen Nottle-Powell reviewed the SELPA Finance Advisory Committee for 2025-2026. All necessary changes have been made and approved prior to the Finance Meeting. | |
| **9.0 END OF YEAR FORMS WALKTHROUGH POWER POINT 2024-2025** | Kristen Nottle-Powell shared the End of Year Walkthrough Power Point. A presentation from School Services of California with instructions for how to complete end of year forms. | |
| **10. ADVANCED PLANNING** | **10.1 Next Finance Meeting**<br>**March 16, 2026 – 9:00 a.m.**<br>**Location: YCOE Main Office**<br>**935 14th Street,**<br>**Marysville, CA 95901** | |
| **11. ADJOURNMENT** | There being no further business for discussion, the meeting was adjourned.<br><br>Upon a motion by Craig Guensler, duly second by Kerri Hubbard, the council unanimously adjourned September 8, 2025, Superintendents' and Finance's Council meeting at 11:22 a.m. | **MOTION:** To adjourn the meeting at 9:57am<br>**MOTION:** Craig Guensler<br>**SECOND:** Kerri Hubbard<br>**ROLL CALL VOTE:**<br>Veronica Merenda - Aye<br>Pang Vue - Aye<br>Cindy Helms - Aye<br>Craig Guensler - Aye<br>Kerri Hubbard - Aye<br>Aaron Thornsberry - Aye<br>**MOTION APPROVED (6/0)** |

Respectfully submitted,
*Donna Silva*
SELPA Secretary III, Yuba County Office of Education

Kristen Nottle-Powell, Ed. D
Assistant Superintendent of Special Education & SELPA

# Web Exhibits Application

Back Export to Excel

## Out-of-Home Care Funding

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2025-26 P-1 |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **Education Code sections 56836.168 and 56836.173** | | |
| Cost-of-Living Adjustment | A-1 | 1.0230 |
| **Funding Rates** | | |
| Prior Year Foster Youth Rate | B-1 | $1,758.79 |
| Prior Year Short-Term Residential Therapeutic Program (STRTP) Rate | B-2 | $17,020.26 |
| Prior Year Community Treatment Facility (CTF) Rate | B-3 | $17,020.26 |
| Prior Year Community Care Rate | B-4 | $3,913.85 |
| Prior Year Intermediate Care Rate | B-5 | $14,764.95 |
| Prior Year Skilled Nursing Rate | B-6 | $31,322.49 |
| Current Year Foster Youth Rate (A-1 * B-1) | B-7 | $1,799.24 |
| Current Year STRTP Rate (A-1 * B-2) | B-8 | $17,411.73 |
| Current Year CTF Rate (A-1 * B-3) | B-9 | $17,411.73 |
| Current Year Community Care Rate (A-1 * B-4) | B-10 | $4,003.87 |
| Current Year Intermediate Care Rate (A-1 * B-5) | B-11 | $15,104.54 |
| Current Year Skilled Nursing Rate (A-1 * B-6) | B-12 | $32,042.91 |
| **Data Category** | | |
| Foster Youth Cumulative Enrollment | C-1 | 198 |
| STRTP Average Daily Population | C-2 | 0.0000000000 |
| CTF Average Daily Population | C-3 | 0.0000000000 |
| Community Care Pupil Counts | C-4 | 6 |

| | | |
|---|---|---|
| Intermediate Care Pupil Counts | C-5 | 0 |
| Skilled Nursing Pupil Counts | C-6 | 0 |
| **Funding Calculation** | | |
| Foster Youth Funding (B-7 * C-1) | D-1 | $356,250 |
| STRTP Funding (B-8 * C-2) | D-2 | $0 |
| CTF Funding (B-9 * C-3) | D-3 | $0 |
| Community Care Funding (B-10 * C-4) | D-4 | $24,023 |
| Intermediate Care Funding (B-11 * C-5) | D-5 | $0 |
| Skilled Nursing Funding (B-12 * C-6) | D-6 | $0 |
| **Summary Total** | | |
| Out-of-Home Care Funding (Sum of D-1 through D-6) | E-1 | $380,273 |
| Proration Factor | E-2 | 1.0000000000 |
| Statewide Out-of-Home Care Funding (Sum of E-1 for all SELPAs) | E-3 | $131,981,849 |
| Percentage of Out-of-Home Care Funding (E-1/E-3) | E-4 | 0.0028812523 |
| Saving Remains in Program to be Allocated | E-5 | $25,612,151 |
| Proportional Share of Saving (If E-5 = 0, 0, else E-4 * E-5) | E-6 | $73,795 |
| Total Out-of-Home Care Funding (If E-6= 0, then E-1 * E-2, else E-1 + E-6) | E-7 | $454,068 |

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# Web Exhibits Application

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## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 34 67439 0111757 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0775 |
| LEA: | California Montessori Project - Capitol Campus | | |
| SELPA LEA ID: | BC06 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 339.28 | 326.22 | 320.80 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 339.28 | 326.22 | 320.80 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 339.28 | 326.22 | 320.80 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 339.28 | | |

# SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 34 67314 0111732 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0777 |
| LEA: | California Montessori Project - Elk Grove Campus | | |
| SELPA LEA ID: | BC07 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 506.80 | 493.32 | 493.92 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 506.80 | 493.32 | 493.92 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 506.80 | 493.32 | 493.92 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 506.80 | | |

# SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 34 67447 0112169 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0776 |
| LEA: | California Montessori Project-San Juan Campuses | | |
| SELPA LEA ID: | BC08 | | |

| **Funded ADA [Education Code 56836.144(b)]** | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 1,381.78 | 1,311.99 | 1,270.85 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,381.78 | 1,311.99 | 1,270.85 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,381.78 | 1,311.99 | 1,270.85 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,381.78 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | El Dorado | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 09 61838 0111724 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0774 |
| LEA: | California Montessori Project-Shingle Springs Campus | | |
| SELPA LEA ID: | BC09 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 503.17 | 475.23 | 452.96 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|
| Total ADA (Sum of A-1 through A-9) | A-10 | 503.17 | 475.23 | 452.96 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 503.17 | 475.23 | 452.96 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 503.17 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Camptonville Elementary | | |
| SELPA LEA ID: | BC04 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 46.29 | 45.74 | 41.38 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 457.26 | 453.11 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 46.29 | 503.00 | 494.49 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | -457.26 | -453.11 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 46.29 | 45.74 | 41.38 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 46.29 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 6115935 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0165 |

LEA: CORE Charter

SELPA LEA ID: BC10

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 520.39 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 520.39 | 0.00 | 0.00 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 457.26 | 453.11 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 520.39 | 457.26 | 453.11 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 520.39 | | |

## SELPA LEA AB602 ADA

County: Yuba

Period: 2023-24 Annual R2

SELPA Name: Yuba County

CDS Code: 58 72736

SELPA AU: Yuba Co. Office of Education

LEA: Marysville Joint Unified

SELPA LEA ID: BC03

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 9,238.95 | 8,930.42 | 8,575.48 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |

| | | | | |
|---|---|---|---|---|
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 354.73 | 342.35 | 321.50 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 9,593.68 | 9,272.77 | 8,896.98 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 9,593.68 | 9,272.77 | 8,896.98 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 9,593.68 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72744 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Plumas Lake Elementary | | |
| SELPA LEA ID: | BC05 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,560.21 | 1,458.98 | 1,340.98 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,560.21 | 1,458.98 | 1,340.98 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,560.21 | 1,458.98 | 1,340.98 |

| | | |
|---|---|---|
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,560.21 |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72751 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland | | |
| SELPA LEA ID: | BC01 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,174.26 | 1,180.09 | 1,166.69 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 79.19 | 81.12 | 82.81 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,253.45 | 1,261.21 | 1,249.50 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,253.45 | 1,261.21 | 1,249.50 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,261.21 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72769 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland Union High | | |
| SELPA LEA ID: | BC02 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,030.76 | 1,032.65 | 991.49 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,030.76 | 1,032.65 | 991.49 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,030.76 | 1,032.65 | 991.49 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,032.65 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Yuba County | | |
| SELPA LEA ID: | BC00 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 53.56 | 51.66 | 58.60 |
| District/Charter Funded County Programs ADA | A-6 | 194.17 | 166.38 | 134.23 |

| | | | | |
|---|---|---|---|---|
| Countywide Charter ADA | A-7 | 217.52 | 195.76 | 174.63 |
| District Charter ADA | A-8 | 0.00 | 157.76 | 123.13 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 465.25 | 571.56 | 490.59 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | -157.76 | -123.13 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 465.25 | 413.80 | 367.46 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 465.25 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 0117242 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0990 |
| LEA: | Yuba Environmental Science Charter Academy | | |
| SELPA LEA ID: | BC11 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 162.91 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 162.91 | 0.00 | 0.00 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 157.76 | 123.13 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 162.91 | 157.76 | 123.13 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 162.91 | | |

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**Questions: Principal Apportionment Section | pase@cde.ca.gov | 916-324-4541**

# Web Exhibits Application

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## Out-of-Home Care Funding

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2023-24 Annual R2 |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **Education Code sections 56836.168 and 56836.173** | | |
| Cost-of-Living Adjustment | A-1 | 1.0822 |
| **Funding Rates** | | |
| Prior Year Foster Youth Rate | B-1 | $1,607.99 |
| Prior Year Short-Term Residential Therapeutic Program (STRTP) Rate | B-2 | $15,560.96 |
| Prior Year Community Care Rate | B-3 | $3,578.28 |
| Prior Year Intermediate Care Rate | B-4 | $13,499.02 |
| Prior Year Skilled Nursing Rate | B-5 | $28,636.93 |
| Current Year Foster Youth Rate (A-1 * B-1) | B-6 | $1,740.17 |
| Current Year STRTP Rate (A-1 * B-2) | B-7 | $16,840.07 |
| Current Year Community Care Rate (A-1 * B-3) | B-8 | $3,872.41 |
| Current Year Intermediate Care Rate (A-1 * B-4) | B-9 | $14,608.64 |
| Current Year Skilled Nursing Rate (A-1 * B-5) | B-10 | $30,990.89 |
| **Data Category** | | |
| Foster Youth Cumulative Enrollment | C-1 | 200 |
| STRTP Average Daily Population | C-2 | 0.0000000000 |
| Community Care Pupil Counts | C-3 | 1 |
| Intermediate Care Pupil Counts | C-4 | 0 |
| Skilled Nursing Pupil Counts | C-5 | 0 |
| **Funding Calculation** | | |

| | | |
|---|---|---|
| Foster Youth Funding (B-6 * C-1) | D-1 | $348,034 |
| STRTP Funding (B-7 * C-2) | D-2 | $0 |
| Community Care Funding (B-8 * C-3) | D-3 | $3,872 |
| Intermediate Care Funding (B-9 * C-4) | D-4 | $0 |
| Skilled Nursing Funding (B-10 * C-5) | D-5 | $0 |
| **Summary Total** | | |
| Out-of-Home Care Funding (Sum of D-1 through D-5) | E-1 | $351,906 |
| Proration Factor | E-2 | 1.0000000000 |
| Statewide Out-of-Home Care Funding (Sum of E-1 for all SELPAs) | E-3 | $122,442,376 |
| Percentage of Out-of-Home Care Funding (E-1/E-3) | E-4 | 0.0028740540 |
| Saving Remains in Program to be Allocated | E-5 | $26,963,624 |
| Proportional Share of Saving (If E-5 = 0, 0, else E-4 * E-5) | E-6 | $77,495 |
| Total Out-of-Home Care Funding (If E-6= 0, then E-1 * E-2, else E-1 + E-6) | E-7 | $429,401 |

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# Web Exhibits Application

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## Out-of-Home Care Funding

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2024-25 Annual |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **Education Code sections 56836.168 and 56836.173** | | |
| Cost-of-Living Adjustment | A-1 | 1.0107 |
| **Funding Rates** | | |
| Prior Year Foster Youth Rate | B-1 | $1,740.17 |
| Prior Year Short-Term Residential Therapeutic Program (STRTP) Rate | B-2 | $16,840.07 |
| Prior Year Community Treatment Facility (CTF) Rate (Not Applicable in FY 2024-25) | B-3 | $0.00 |
| Prior Year Community Care Rate | B-4 | $3,872.41 |
| Prior Year Intermediate Care Rate | B-5 | $14,608.64 |
| Prior Year Skilled Nursing Rate | B-6 | $30,990.89 |
| Current Year Foster Youth Rate (A-1 * B-1) | B-7 | $1,758.79 |
| Current Year STRTP Rate (A-1 * B-2) | B-8 | $17,020.26 |
| Current Year CTF Rate | B-9 | $17,020.26 |
| Current Year Community Care Rate (A-1 * B-4) | B-10 | $3,913.84 |
| Current Year Intermediate Care Rate (A-1 * B-5) | B-11 | $14,764.95 |
| Current Year Skilled Nursing Rate (A-1 * B-6) | B-12 | $31,322.49 |
| **Data Category** | | |
| Foster Youth Cumulative Enrollment | C-1 | 198 |
| STRTP Average Daily Population | C-2 | 0.0000000000 |
| CTF Average Daily Population | C-3 | 0.0000000000 |

| | | |
|---|---|---|
| Community Care Pupil Counts | C-4 | 6 |
| Intermediate Care Pupil Counts | C-5 | 0 |
| Skilled Nursing Pupil Counts | C-6 | 0 |
| **Funding Calculation** | | |
| Foster Youth Funding (B-7 * C-1) | D-1 | $348,240 |
| STRTP Funding (B-8 * C-2) | D-2 | $0 |
| CTF Funding (B-9 * C-3) | D-3 | $0 |
| Community Care Funding (B-10 * C-4) | D-4 | $23,483 |
| Intermediate Care Funding (B-11 * C-5) | D-5 | $0 |
| Skilled Nursing Funding (B-12 * C-6) | D-6 | $0 |
| **Summary Total** | | |
| Out-of-Home Care Funding (Sum of D-1 through D-6) | E-1 | $371,723 |
| Proration Factor | E-2 | 1.0000000000 |
| Statewide Out-of-Home Care Funding (Sum of E-1 for all SELPAs) | E-3 | $129,014,583 |
| Percentage of Out-of-Home Care Funding (E-1/E-3) | E-4 | 0.0028812479 |
| Saving Remains in Program to be Allocated | E-5 | $33,038,417 |
| Proportional Share of Saving (If E-5 = 0, 0, else E-4 * E-5) | E-6 | $95,192 |
| Total Out-of-Home Care Funding (If E-6= 0, then E-1 * E-2, else E-1 + E-6) | E-7 | $466,915 |

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# Web Exhibits Application

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## SELPA TOTAL AB602 ADA

County: Yuba
Period: 2024-25 Annual
SELPA Name: Yuba County
CDS Code: 58 10587
SELPA AU: Yuba Co. Office of Education
SELPA ID: BC00

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 13,355.71 | 13,050.47 | 12,647.88 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 51.35 | 53.56 | 51.66 |
| District/Charter Funded County Programs ADA | A-6 | 161.17 | 194.17 | 166.38 |
| Countywide Charter ADA | A-7 | 207.78 | 217.52 | 195.76 |
| District Charter ADA | A-8 | 4,048.88 | 3,848.25 | 3,645.25 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA | A-10 | 17,824.89 | 17,363.97 | 16,706.93 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA | A-12 | 17,824.89 | 17,363.97 | 16,706.93 |
| **Funded ADA** | A-13 | 17,870.90 | | |

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# Web Exhibits Application

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## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 34 67439 0111757 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0775 |
| LEA: | California Montessori Project - Capitol Campus | | |
| SELPA LEA ID: | BC06 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 391.32 | 339.28 | 326.22 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 391.32 | 339.28 | 326.22 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 391.32 | 339.28 | 326.22 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 391.32 | | |

# SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 34 67314 0111732 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0777 |
| LEA: | California Montessori Project - Elk Grove Campus | | |
| SELPA LEA ID: | BC07 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 538.31 | 506.80 | 493.32 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 538.31 | 506.80 | 493.32 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 538.31 | 506.80 | 493.32 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 538.31 | | |

# SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 34 67447 0112169 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0776 |
| LEA: | California Montessori Project-San Juan Campuses | | |
| SELPA LEA ID: | BC08 | | |

| **Funded ADA [Education Code 56836.144(b)]** | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 1,443.21 | 1,381.78 | 1,311.99 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,443.21 | 1,381.78 | 1,311.99 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,443.21 | 1,381.78 | 1,311.99 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,443.21 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | El Dorado | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 09 61838 0111724 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0774 |
| LEA: | California Montessori Project-Shingle Springs Campus | | |
| SELPA LEA ID: | BC09 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 516.08 | 503.17 | 475.23 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |

| | | | | |
|---|---|---|---|---|
| Total ADA (Sum of A-1 through A-9) | A-10 | 516.08 | 503.17 | 475.23 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 516.08 | 503.17 | 475.23 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 516.08 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Camptonville Elementary | | |
| SELPA LEA ID: | BC04 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 45.23 | 46.29 | 45.74 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 457.26 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 45.23 | 46.29 | 503.00 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | -457.26 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 45.23 | 46.29 | 45.74 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 46.29 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 6115935 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0165 |

LEA: CORE Charter

SELPA LEA ID: BC10

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 553.77 | 520.39 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 553.77 | 520.39 | 0.00 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 457.26 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 553.77 | 520.39 | 457.26 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 553.77 | | |

## SELPA LEA AB602 ADA

County: Yuba Period: 2024-25 Annual

SELPA Name: Yuba County CDS Code: 58 72736

SELPA AU: Yuba Co. Office of Education

LEA: Marysville Joint Unified

SELPA LEA ID: BC03

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 9,412.46 | 9,238.95 | 8,930.42 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |

| | | | | |
|---|---|---|---|---|
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 349.76 | 354.73 | 342.35 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 9,762.22 | 9,593.68 | 9,272.77 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 9,762.22 | 9,593.68 | 9,272.77 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 9,762.22 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72744 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Plumas Lake Elementary | | |
| SELPA LEA ID: | BC05 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,634.56 | 1,560.21 | 1,458.98 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,634.56 | 1,560.21 | 1,458.98 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,634.56 | 1,560.21 | 1,458.98 |

| | | |
|---|---|---|
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,634.56 |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72751 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland | | |
| SELPA LEA ID: | BC01 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,204.09 | 1,174.26 | 1,180.09 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 84.92 | 79.19 | 81.12 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,289.01 | 1,253.45 | 1,261.21 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,289.01 | 1,253.45 | 1,261.21 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,289.01 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72769 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland Union High | | |
| SELPA LEA ID: | BC02 | | |

| Funded ADA [Education Code 56836.144(b)] | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,059.37 | 1,030.76 | 1,032.65 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,059.37 | 1,030.76 | 1,032.65 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,059.37 | 1,030.76 | 1,032.65 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,059.37 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Yuba County | | |
| SELPA LEA ID: | BC00 | | |

| Funded ADA [Education Code 56836.144(b)] | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 51.35 | 53.56 | 51.66 |
| District/Charter Funded County Programs ADA | A-6 | 161.17 | 194.17 | 166.38 |

| | | | | |
|---|---|---|---|---|
| Countywide Charter ADA | A-7 | 207.78 | 217.52 | 195.76 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 157.76 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 420.30 | 465.25 | 571.56 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | -157.76 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 420.30 | 465.25 | 413.80 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 465.25 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 0117242 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0990 |
| LEA: | Yuba Environmental Science Charter Academy | | |
| SELPA LEA ID: | BC11 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 171.51 | 162.91 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 171.51 | 162.91 | 0.00 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 157.76 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 171.51 | 162.91 | 157.76 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 171.51 | | |

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**Questions: Principal Apportionment Section | pase@cde.ca.gov | 916-324-4541**

# Web Exhibits Application

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## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 34 67439 0111757 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0775 |
| LEA: | California Montessori Project - Capitol Campus | | |
| SELPA LEA ID: | BC06 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 391.32 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $350,974.60 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 34 67314 0111732 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0777 |
| LEA: | California Montessori Project - Elk Grove Campus | | |

| | |
|---|---|
| SELPA LEA ID: | BC07 |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 538.31 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $482,809.82 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 34 67447 0112169 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0776 |
| LEA: | California Montessori Project-San Juan Campuses | | |
| SELPA LEA ID: | BC08 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,443.21 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,294,413.93 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | El Dorado | Period: | 2024-25 Annual |

| | | | |
|---|---|---|---|
| SELPA Name: | Yuba County | CDS Code: | 09 61838 0111724 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0774 |
| LEA: | California Montessori Project-Shingle Springs Campus | | |
| SELPA LEA ID: | BC09 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 516.08 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $462,871.75 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Camptonville Elementary | | |
| SELPA LEA ID: | BC04 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 46.29 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $41,517.47 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special**

**Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 6115935 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0165 |
| LEA: | CORE Charter | | |
| SELPA LEA ID: | BC10 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 553.77 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $496,675.88 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72736 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Marysville Joint Unified | | |
| SELPA LEA ID: | BC03 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 9,762.22 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |

| | | |
|---|---|---|
| Base Grant Entitlement (A-1 * B-3) | B-4 | $8,755,727.53 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72744 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Plumas Lake Elementary | | |
| SELPA LEA ID: | BC05 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,634.56 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,466,035.59 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72751 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland | | |
| SELPA LEA ID: | BC01 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,289.01 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,156,112.07 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 72769 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland Union High | | |
| SELPA LEA ID: | BC02 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,059.37 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $950,148.13 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Yuba County | | |
| SELPA LEA ID: | BC00 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 465.25 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $417,282.36 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2024-25 Annual |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 0117242 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0990 |
| LEA: | Yuba Environmental Science Charter Academy | | |
| SELPA LEA ID: | BC11 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 171.51 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0107 |
| Prior Year Base Rate | B-2 | $887.4040000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $896.8992228000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $153,827.19 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

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# Web Exhibits Application

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## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 34 67439 0111757 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0775 |
| LEA: | California Montessori Project - Capitol Campus | | |
| SELPA LEA ID: | BC06 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 339.28 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $301,078.43 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 34 67314 0111732 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0777 |
| LEA: | California Montessori Project - Elk Grove Campus | | |

| | |
|---|---|
| SELPA LEA ID: | BC07 |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 506.80 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $449,736.35 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 34 67447 0112169 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0776 |
| LEA: | California Montessori Project-San Juan Campuses | | |
| SELPA LEA ID: | BC08 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,381.78 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,226,197.10 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | El Dorado | Period: | 2023-24 Annual R2 |

| | | | |
|---|---|---|---|
| SELPA Name: | Yuba County | CDS Code: | 09 61838 0111724 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0774 |
| LEA: | California Montessori Project-Shingle Springs Campus | | |
| SELPA LEA ID: | BC09 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 503.17 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $446,515.07 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Camptonville Elementary | | |
| SELPA LEA ID: | BC04 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 46.29 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $41,077.93 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special**

**Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 6115935 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0165 |
| LEA: | CORE Charter | | |
| SELPA LEA ID: | BC10 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 520.39 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $461,796.17 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72736 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Marysville Joint Unified | | |
| SELPA LEA ID: | BC03 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 9,593.68 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |

| | | |
|---|---|---|
| Base Grant Entitlement (A-1 * B-3) | B-4 | $8,513,470.01 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72744 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Plumas Lake Elementary | | |
| SELPA LEA ID: | BC05 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,560.21 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,384,536.59 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72751 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland | | |
| SELPA LEA ID: | BC01 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,261.21 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,119,202.80 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 72769 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland Union High | | |
| SELPA LEA ID: | BC02 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,032.65 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $916,377.74 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Yuba County | | |
| SELPA LEA ID: | BC00 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 465.25 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $412,864.71 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2023-24 Annual R2 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 0117242 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0990 |
| LEA: | Yuba Environmental Science Charter Academy | | |
| SELPA LEA ID: | BC11 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 162.91 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0822 |
| Prior Year Base Rate | B-2 | $820.0000000000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $887.4040000000 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $144,566.99 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

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## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 34 67439 0111757 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0775 |
| LEA: | California Montessori Project - Capitol Campus | | |
| SELPA LEA ID: | BC06 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 402.96 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $369,727.04 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 34 67314 0111732 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0777 |
| LEA: | California Montessori Project - Elk Grove Campus | | |

| | |
|---|---|
| SELPA LEA ID: | BC07 |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 548.71 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $503,456.74 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 34 67447 0112169 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0776 |
| LEA: | California Montessori Project-San Juan Campuses | | |
| SELPA LEA ID: | BC08 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,443.21 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,324,185.45 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | El Dorado | Period: | 2025-26 P-1 |

| | | | |
|---|---|---|---|
| SELPA Name: | Yuba County | CDS Code: | 09 61838 0111724 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0774 |
| LEA: | California Montessori Project-Shingle Springs Campus | | |
| SELPA LEA ID: | BC09 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 524.95 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $481,656.27 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Camptonville Elementary | | |
| SELPA LEA ID: | BC04 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 46.29 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $42,472.37 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special**

**Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 6115935 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0165 |
| LEA: | CORE Charter | | |
| SELPA LEA ID: | BC10 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 601.89 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $552,250.87 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72736 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Marysville Joint Unified | | |
| SELPA LEA ID: | BC03 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 9,762.22 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |

| | | |
|---|---|---|
| Base Grant Entitlement (A-1 * B-3) | B-4 | $8,957,109.26 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72744 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Plumas Lake Elementary | | |
| SELPA LEA ID: | BC05 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,719.48 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,577,670.88 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72751 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland | | |
| SELPA LEA ID: | BC01 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,307.16 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,199,355.78 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72769 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland Union High | | |
| SELPA LEA ID: | BC02 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 1,180.90 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $1,083,508.70 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Yuba County | | |
| SELPA LEA ID: | BC00 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 465.25 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $426,879.86 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

## SELPA Base Grant Funding

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 0117242 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0990 |
| LEA: | Yuba Environmental Science Charter Academy | | |
| SELPA LEA ID: | BC11 | | |

**Funded ADA [Education Code 56836.144(b)]**

| | | |
|---|---|---|
| Funded ADA | A-1 | 191.58 |

**Base Rate and Base Funding [Education Code 56836.146 & 56836.148]**

| | | |
|---|---|---|
| COLA Factor | B-1 | 1.0230 |
| Prior Year Base Rate | B-2 | $896.8992228000 |
| Current Year Base Rate (B-1 * B-2) | B-3 | $917.5279049244 |
| Base Grant Entitlement (A-1 * B-3) | B-4 | $175,780.00 |

**The Base Grant Entitlement amount shown at the individual LEA level may be adjusted based on total state funding available for special education. Please go to SELPA Special Education Funding exhibits to confirm final Base Grant Entitlement for the SELPA.**

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## SELPA LEA AB602 ADA

County: Sacramento Period: 2025-26 P-1

SELPA Name: Yuba County CDS Code: 34 67439 0111757

SELPA AU: Yuba Co. Office of Education Charter No: 0775

LEA: California Montessori Project - Capitol Campus

SELPA LEA ID: BC06

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 402.96 | 391.32 | 339.28 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 402.96 | 391.32 | 339.28 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 402.96 | 391.32 | 339.28 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 402.96 | | |

# SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 34 67314 0111732 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0777 |
| LEA: | California Montessori Project - Elk Grove Campus | | |
| SELPA LEA ID: | BC07 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 548.71 | 538.31 | 506.80 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 548.71 | 538.31 | 506.80 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 548.71 | 538.31 | 506.80 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 548.71 | | |

# SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Sacramento | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 34 67447 0112169 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0776 |
| LEA: | California Montessori Project-San Juan Campuses | | |
| SELPA LEA ID: | BC08 | | |

| **Funded ADA [Education Code 56836.144(b)]** | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 1,402.76 | 1,443.21 | 1,381.78 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,402.76 | 1,443.21 | 1,381.78 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,402.76 | 1,443.21 | 1,381.78 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,443.21 | | |

## SELPA LEA AB602 ADA

County: El Dorado
Period: 2025-26 P-1
SELPA Name: Yuba County
CDS Code: 09 61838 0111724
SELPA AU: Yuba Co. Office of Education
Charter No: 0774
LEA: California Montessori Project-Shingle Springs Campus
SELPA LEA ID: BC09

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 524.95 | 516.08 | 503.17 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |

| | | | | |
|---|---|---|---|---|
| Total ADA (Sum of A-1 through A-9) | A-10 | 524.95 | 516.08 | 503.17 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 524.95 | 516.08 | 503.17 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 524.95 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Camptonville Elementary | | |
| SELPA LEA ID: | BC04 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 42.58 | 45.23 | 46.29 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 42.58 | 45.23 | 46.29 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 42.58 | 45.23 | 46.29 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 46.29 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72728 6115935 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0165 |

LEA: CORE Charter

SELPA LEA ID: BC10

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 601.89 | 553.77 | 520.39 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 601.89 | 553.77 | 520.39 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 601.89 | 553.77 | 520.39 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 601.89 | | |

## SELPA LEA AB602 ADA

County: Yuba Period: 2025-26 P-1

SELPA Name: Yuba County CDS Code: 58 72736

SELPA AU: Yuba Co. Office of Education

LEA: Marysville Joint Unified

SELPA LEA ID: BC03

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 9,300.37 | 9,412.46 | 9,238.95 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |

| | | | | |
|---|---|---|---|---|
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 364.53 | 349.76 | 354.73 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 9,664.90 | 9,762.22 | 9,593.68 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 9,664.90 | 9,762.22 | 9,593.68 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 9,762.22 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72744 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Plumas Lake Elementary | | |
| SELPA LEA ID: | BC05 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,719.48 | 1,634.56 | 1,560.21 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,719.48 | 1,634.56 | 1,560.21 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,719.48 | 1,634.56 | 1,560.21 |

| | | |
|---|---|---|
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,719.48 |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72751 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland | | |
| SELPA LEA ID: | BC01 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,246.12 | 1,204.09 | 1,174.26 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 61.04 | 84.92 | 79.19 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,307.16 | 1,289.01 | 1,253.45 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,307.16 | 1,289.01 | 1,253.45 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,307.16 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 72769 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Wheatland Union High | | |
| SELPA LEA ID: | BC02 | | |

| Funded ADA [Education Code 56836.144(b)] | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 1,180.90 | 1,059.37 | 1,030.76 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 1,180.90 | 1,059.37 | 1,030.76 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 1,180.90 | 1,059.37 | 1,030.76 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 1,180.90 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 |
| SELPA AU: | Yuba Co. Office of Education | | |
| LEA: | Yuba County | | |
| SELPA LEA ID: | BC00 | | |

| Funded ADA [Education Code 56836.144(b)] | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 60.21 | 51.35 | 53.56 |
| District/Charter Funded County Programs ADA | A-6 | 166.11 | 161.17 | 194.17 |

| | | | | |
|---|---|---|---|---|
| Countywide Charter ADA | A-7 | 191.63 | 207.78 | 217.52 |
| District Charter ADA | A-8 | 0.00 | 0.00 | 0.00 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 417.95 | 420.30 | 465.25 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 417.95 | 420.30 | 465.25 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 465.25 | | |

## SELPA LEA AB602 ADA

| | | | |
|---|---|---|---|
| County: | Yuba | Period: | 2025-26 P-1 |
| SELPA Name: | Yuba County | CDS Code: | 58 10587 0117242 |
| SELPA AU: | Yuba Co. Office of Education | Charter No: | 0990 |
| LEA: | Yuba Environmental Science Charter Academy | | |
| SELPA LEA ID: | BC11 | | |

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 0.00 | 0.00 | 0.00 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 0.00 | 0.00 | 0.00 |
| District/Charter Funded County Programs ADA | A-6 | 0.00 | 0.00 | 0.00 |
| Countywide Charter ADA | A-7 | 0.00 | 0.00 | 0.00 |
| District Charter ADA | A-8 | 191.58 | 171.51 | 162.91 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA (Sum of A-1 through A-9) | A-10 | 191.58 | 171.51 | 162.91 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA (A-10 + A-11) | A-12 | 191.58 | 171.51 | 162.91 |
| **Funded ADA (Greater of Current Year, Prior Year, or Second Prior Year ADA of Line A-12)** | A-13 | 191.58 | | |

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**Questions: Principal Apportionment Section | pase@cde.ca.gov | 916-324-4541**

# Web Exhibits Application

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## SELPA Special Education Local Revenue

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2023-24 Annual R2 |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **SPECIAL EDUCATION PROPERTY TAX REVENUE [EC 2572]** | | |
| Special Education Property Tax Revenues | A-1 | $2,354,022 |
| Special Education Tax Percentage Allocation | A-2 | 0.0000000000 |
| Special Education Property Taxes (If A-1 > 0 and A-2 = 0, A-1; If A-1 and A-2 = 0, 0; If A-1 and A-2 > 0, then A-1* ( A-2/100)) | A-3 | $2,354,022 |
| **SPECIAL EDUCATION EXCESS EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF) [RTC 97.3(d)(4)(B)]** | | |
| Excess ERAF Reported | B-1 | $0 |
| SELPA AB 602 Funding Entitlement | B-2 | $0.00 |
| 50% Out-of-Home Care Apportionment | B-3 | $0 |
| Applicable Excess ERAF (If B-2 - A-3 + B-3 > B-1, then B-4 = B-1; else B-2 - A-3 + B-3) | B-4 | $0 |
| Unused Excess ERAF (If B-1 - B-4 < 0, 0 else B-1 - B-4) | C-1 | $0 |

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# Web Exhibits Application

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## SELPA Special Education Local Revenue

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2024-25 Annual |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **SPECIAL EDUCATION PROPERTY TAX REVENUE [EC 2572]** | | |
| Special Education Property Tax Revenues | A-1 | $2,554,663 |
| Special Education Tax Percentage Allocation | A-2 | 0.0000000000 |
| Special Education Property Taxes (If A-1 > 0 and A-2 = 0, A-1; If A-1 and A-2 = 0, 0; If A-1 and A-2 > 0, then A-1* ( A-2/100)) | A-3 | $2,554,663 |
| **SPECIAL EDUCATION EXCESS EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF) [RTC 97.3(d)(4)(B)]** | | |
| Excess ERAF Reported | B-1 | $0 |
| SELPA AB 602 Funding Entitlement | B-2 | $0.00 |
| 50% Out-of-Home Care Apportionment | B-3 | $0 |
| Applicable Excess ERAF (If B-2 - A-3 + B-3 > B-1, then B-4 = B-1; else B-2 - A-3 + B-3) | B-4 | $0 |
| Unused Excess ERAF (If B-1 - B-4 < 0, 0 else B-1 - B-4) | C-1 | $0 |

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# Web Exhibits Application

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## SELPA Special Education Local Revenue

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2025-26 P-1 |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **SPECIAL EDUCATION PROPERTY TAX REVENUE [EC 2572]** | | |
| Special Education Property Tax Revenues | A-1 | $2,582,789 |
| Special Education Tax Percentage Allocation | A-2 | 0.0000000000 |
| Special Education Property Taxes (If A-1 > 0 and A-2 = 0, A-1; If A-1 and A-2 = 0, 0; If A-1 and A-2 > 0, then A-1* ( A-2/100)) | A-3 | $2,582,789 |
| **SPECIAL EDUCATION EXCESS EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF) [RTC 97.3(d)(4)(B)]** | | |
| Excess ERAF Reported | B-1 | $0 |
| SELPA AB 602 Funding Entitlement | B-2 | $0.00 |
| 50% Out-of-Home Care Apportionment | B-3 | $0 |
| Applicable Excess ERAF (If B-2 - A-3 + B-3 > B-1, then B-4 = B-1; else B-2 - A-3 + B-3) | B-4 | $0 |
| Unused Excess ERAF (If B-1 - B-4 < 0, 0 else B-1 - B-4) | C-1 | $0 |

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# Web Exhibits Application

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## SELPA TOTAL AB602 ADA

County: Yuba
Period: 2025-26 P-1
SELPA Name: Yuba County
CDS Code: 58 10587
SELPA AU: Yuba Co. Office of Education
SELPA ID: BC00

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 13,489.45 | 13,355.71 | 13,050.47 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 60.21 | 51.35 | 53.56 |
| District/Charter Funded County Programs ADA | A-6 | 166.11 | 161.17 | 194.17 |
| Countywide Charter ADA | A-7 | 191.63 | 207.78 | 217.52 |
| District Charter ADA | A-8 | 4,098.42 | 4,048.88 | 3,848.25 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA | A-10 | 18,005.82 | 17,824.89 | 17,363.97 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA | A-12 | 18,005.82 | 17,824.89 | 17,363.97 |
| **Funded ADA** | A-13 | 18,194.60 | | |

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# Web Exhibits Application

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## SELPA Special Education Funding Exhibit

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2023-24 Annual R2 |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **COLA [EC 56836.14]** | | |
| Cost-of-Living Adjustment (COLA) Factor | A-1 | 1.0822 |
| **BASE GRANT FUNDING [EC 56836.148]** | | |
| Total Base Grant Entitlement | B-1 | $15,417,419.89 |
| Base Proration Factor | B-2 | 1.0000000000 |
| Total Adjusted Base Grant Entitlement (B-1 * B-2) | B-3 | $15,417,419.89 |
| **GENERAL FUNDING [EC 56836.15]** | | |
| Local Special Education Property Taxes [EC 2572] | C-1 | $2,354,022.00 |
| Applicable Excess ERAF | C-2 | $0.00 |
| Total Deductions (C-1 + C-2) | C-3 | $2,354,022.00 |
| Net Funding Entitlement (B-3 - C-3) | C-4 | $13,063,397.89 |
| **PROGRAM SPECIALISTS/REGIONALIZED SERVICES (PS/RS) [EC 56836.24 & EC 56836.31]** | | |
| 2019-20 SELPA Funded ADA | D-1 | 16,675.33 |
| Prior Year Statewide PS/RS Rate | D-2 | $18.2872868200 |
| Current Year Statewide PS/RS Rate (D-2 * A-1) | D-3 | $19.7905017966 |
| **Necessary Small SELPA (NSS) PS/RS Apportionment** | | |
| NSS ADA Threshold | D-4 | 15,000.00 |
| Qualifying NSS ADA Adjustment (If D-4 > D-1, then D-4 - D-1; else 0) | D-5 | 0.00 |
| NSS PS/RS Entitlement (D-3 * D-5) | D-6 | $0.00 |

| | | |
|---|---|---|
| NSS PS/RS Proration Factor | D-7 | 1.0000000000 |
| NSS PS/RS Apportionment (D-6 * D-7) | D-8 | $0.00 |
| **PS/RS Apportionment** | | |
| PS/RS Entitlement (D-1 * D-3) | D-9 | $330,013.15 |
| PS/RS Proration Factor | D-10 | 1.0000000000 |
| PS/RS Apportionment (D-9 * D-10) | D-11 | $330,013.15 |
| Total PS/RS Apportionment (D-8 + D-11) | D-12 | $330,013.15 |
| **LOW INCIDENCE [EC 56836.22]** | | |
| CALPADS Fall 1 Prior Year Low Incidence Pupil Counts | E-1 | 97 |
| Low Incidence Rate | E-2 | $3,649.0684977768 |
| Low Incidence Apportionment (E-1 * E-2) | E-3 | $353,959.64 |
| **OUT-OF-HOME CARE [EC 56836.168]** | | |
| Out-of-Home Care Apportionment | F-1 | $429,401 |
| **EXTRAORDINARY COST POOL FOR NONPUBLIC NONSECTARIAN SCHOOLS (NPS) / LICENSED CHILDRENS INSTITUTIONS (LCI) & NSS MENTAL HEALTH SERVICES [EC 56836.21]** | | |
| NPS/LCI Extraordinary Cost Pool Apportionment | G-1 | $0 |
| NSS Mental Health Services Extraordinary Cost Pool Apportionment | G-2 | $0 |
| Total Extraordinary Cost Pool Apportionment (G-1 + G-2) | G-3 | $0 |
| **ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT [EC 56214]** | | |
| 2019-20 Adjustment for NSS with Declining ADA Only | H-1 | $0.00 |
| Total 2019-20 Statewide Adjustment for NSS | H-2 | $0.00 |
| Percentage of 2019-20 Adjustment for NSS (If H-1 = 0, then 0, else H-1 / H-2) | H-3 | 0.00 |
| Current Year Appropriation Increase | H-4 | $0 |
| Proportionate Share (H-3 * H-4) | H-5 | $0.00 |
| Total Adjustment for NSS with Declining Enrollment (H-1 + H-5) | H-6 | $0.00 |
| **APPORTIONMENT SUMMARY** | | |
| Net Funding Entitlement (C-4) | I-1 | $13,063,397.89 |
| Program Specialists/Regionalized Services (D-12) | I-2 | $330,013.15 |
| Low Incidence (E-3) | I-3 | $353,959.64 |
| Out-of-Home Care (F-1) | I-4 | $429,401 |
| Extraordinary Cost Pool (G-3, Annual Only) | I-5 | $0 |

| | | |
|---|---|---|
| Adjustment for NSS with Declining Enrollment (H-6) | I-6 | $0.00 |
| Total Apportionment (Sum of I-1 through I-6) | I-7 | $14,176,772 |

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**Questions: Principal Apportionment Section | pase@cde.ca.gov | 916-324-4541**

# Web Exhibits Application

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## SELPA Special Education Funding Exhibit

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2024-25 Annual |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **COLA [EC 56836.14]** | | |
| Cost-of-Living Adjustment (COLA) Factor | A-1 | 1.0107 |
| **BASE GRANT FUNDING [EC 56836.148]** | | |
| Total Base Grant Entitlement | B-1 | $16,028,396.32 |
| Base Proration Factor | B-2 | 1.0000000000 |
| Total Adjusted Base Grant Entitlement (B-1 * B-2) | B-3 | $16,028,396.32 |
| **GENERAL FUNDING [EC 56836.15]** | | |
| Local Special Education Property Taxes [EC 2572] | C-1 | $2,554,663.00 |
| Applicable Excess ERAF | C-2 | $0.00 |
| Total Deductions (C-1 + C-2) | C-3 | $2,554,663.00 |
| Net Funding Entitlement (B-3 - C-3) | C-4 | $13,473,733.32 |
| **PROGRAM SPECIALISTS/REGIONALIZED SERVICES (PS/RS) [EC 56836.24 & EC 56836.31]** | | |
| 2019-20 SELPA Funded ADA | D-1 | 16,675.33 |
| Prior Year Statewide PS/RS Rate | D-2 | $19.7905017966 |
| Current Year Statewide PS/RS Rate (D-2 * A-1) | D-3 | $20.0022601658 |
| **Necessary Small SELPA (NSS) PS/RS Apportionment** | | |
| NSS ADA Threshold | D-4 | 15,000.00 |
| Qualifying NSS ADA Adjustment (If D-4 > D-1, then D-4 - D-1; else 0) | D-5 | 0.00 |
| NSS PS/RS Entitlement (D-3 * D-5) | D-6 | $0.00 |

| | | |
|---|---|---|
| NSS PS/RS Proration Factor | D-7 | 1.0000000000 |
| NSS PS/RS Apportionment (D-6 * D-7) | D-8 | $0.00 |
| **PS/RS Apportionment** | | |
| PS/RS Entitlement (D-1 * D-3) | D-9 | $333,544.29 |
| PS/RS Proration Factor | D-10 | 1.0000000000 |
| PS/RS Apportionment (D-9 * D-10) | D-11 | $333,544.29 |
| Total PS/RS Apportionment (D-8 + D-11) | D-12 | $333,544.29 |
| **LOW INCIDENCE [EC 56836.22]** | | |
| CALPADS Fall 1 Prior Year Low Incidence Pupil Counts | E-1 | 102 |
| Low Incidence Rate | E-2 | $3,839.6035078699 |
| Low Incidence Apportionment (E-1 * E-2) | E-3 | $391,639.56 |
| **OUT-OF-HOME CARE [EC 56836.168]** | | |
| Out-of-Home Care Apportionment | F-1 | $466,915 |
| **EXTRAORDINARY COST POOL FOR NONPUBLIC NONSECTARIAN SCHOOLS (NPS) / LICENSED CHILDRENS INSTITUTIONS (LCI) & NSS MENTAL HEALTH SERVICES [EC 56836.21]** | | |
| NPS/LCI Extraordinary Cost Pool Apportionment | G-1 | $0 |
| NSS Mental Health Services Extraordinary Cost Pool Apportionment | G-2 | $0 |
| Total Extraordinary Cost Pool Apportionment (G-1 + G-2) | G-3 | $0 |
| **ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT [EC 56214]** | | |
| 2019-20 Adjustment for NSS with Declining ADA Only | H-1 | $0.00 |
| Total 2019-20 Statewide Adjustment for NSS | H-2 | $0.00 |
| Percentage of 2019-20 Adjustment for NSS (If H-1 = 0, then 0, else H-1 / H-2) | H-3 | 0.00 |
| Current Year Appropriation Increase | H-4 | $0 |
| Proportionate Share (H-3 * H-4) | H-5 | $0.00 |
| Total Adjustment for NSS with Declining Enrollment (H-1 + H-5) | H-6 | $0.00 |
| **APPORTIONMENT SUMMARY** | | |
| Net Funding Entitlement (C-4) | I-1 | $13,473,733.32 |
| Program Specialists/Regionalized Services (D-12) | I-2 | $333,544.29 |
| Low Incidence (E-3) | I-3 | $391,639.56 |
| Out-of-Home Care (F-1) | I-4 | $466,915 |
| Extraordinary Cost Pool (G-3, Annual Only) | I-5 | $0 |

| | | |
|---|---|---|
| Adjustment for NSS with Declining Enrollment (H-6) | I-6 | $0.00 |
| Total Apportionment (Sum of I-1 through I-6) | I-7 | $14,665,832 |

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# Web Exhibits Application

Back Export to Excel

## SELPA Special Education Funding Exhibit

| | | | |
|---|---|---|---|
| SELPA: | 58-BC00 Yuba County | Period: | 2025-26 P-1 |
| District: | Yuba Co. Office of Education | CDS Code: | 58 10587 |

| | | |
|---|---|---|
| **COLA [EC 56836.14]** | | |
| Cost-of-Living Adjustment (COLA) Factor | A-1 | 1.0230 |
| **BASE GRANT FUNDING [EC 56836.148]** | | |
| Total Base Grant Entitlement | B-1 | $16,694,053.22 |
| Base Proration Factor | B-2 | 1.0000000000 |
| Total Adjusted Base Grant Entitlement (B-1 * B-2) | B-3 | $16,694,053.22 |
| **GENERAL FUNDING [EC 56836.15]** | | |
| Local Special Education Property Taxes [EC 2572] | C-1 | $2,582,789.00 |
| Applicable Excess ERAF | C-2 | $0.00 |
| Total Deductions (C-1 + C-2) | C-3 | $2,582,789.00 |
| Net Funding Entitlement (B-3 - C-3) | C-4 | $14,111,264.22 |
| **PROGRAM SPECIALISTS/REGIONALIZED SERVICES (PS/RS) [EC 56836.24 & EC 56836.31]** | | |
| 2019-20 SELPA Funded ADA | D-1 | 16,675.33 |
| Prior Year Statewide PS/RS Rate | D-2 | $20.0022601658 |
| Current Year Statewide PS/RS Rate (D-2 * A-1) | D-3 | $20.4623121496 |
| **Necessary Small SELPA (NSS) PS/RS Apportionment** | | |
| NSS ADA Threshold | D-4 | 15,000.00 |
| Qualifying NSS ADA Adjustment (If D-4 > D-1, then D-4 - D-1; else 0) | D-5 | 0.00 |
| NSS PS/RS Entitlement (D-3 * D-5) | D-6 | $0.00 |

| | | |
|---|---|---|
| NSS PS/RS Proration Factor | D-7 | 1.0000000000 |
| NSS PS/RS Apportionment (D-6 * D-7) | D-8 | $0.00 |
| **PS/RS Apportionment** | | |
| PS/RS Entitlement (D-1 * D-3) | D-9 | $341,215.81 |
| PS/RS Proration Factor | D-10 | 1.0000000000 |
| PS/RS Apportionment (D-9 * D-10) | D-11 | $341,215.81 |
| Total PS/RS Apportionment (D-8 + D-11) | D-12 | $341,215.81 |
| **LOW INCIDENCE [EC 56836.22]** | | |
| CALPADS Fall 1 Prior Year Low Incidence Pupil Counts | E-1 | 112 |
| Low Incidence Rate | E-2 | $3,970.0444109024 |
| Low Incidence Apportionment (E-1 * E-2) | E-3 | $444,644.97 |
| **OUT-OF-HOME CARE [EC 56836.168]** | | |
| Out-of-Home Care Apportionment | F-1 | $454,068 |
| **EXTRAORDINARY COST POOL FOR NONPUBLIC NONSECTARIAN SCHOOLS (NPS) / LICENSED CHILDRENS INSTITUTIONS (LCI) & NSS MENTAL HEALTH SERVICES [EC 56836.21]** | | |
| NPS/LCI Extraordinary Cost Pool Apportionment | G-1 | $0 |
| NSS Mental Health Services Extraordinary Cost Pool Apportionment | G-2 | $0 |
| Total Extraordinary Cost Pool Apportionment (G-1 + G-2) | G-3 | $0 |
| **ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT [EC 56214]** | | |
| 2019-20 Adjustment for NSS with Declining ADA Only | H-1 | $0.00 |
| Total 2019-20 Statewide Adjustment for NSS | H-2 | $0.00 |
| Percentage of 2019-20 Adjustment for NSS (If H-1 = 0, then 0, else H-1 / H-2) | H-3 | 0.00 |
| Current Year Appropriation Increase | H-4 | $0 |
| Proportionate Share (H-3 * H-4) | H-5 | $0.00 |
| Total Adjustment for NSS with Declining Enrollment (H-1 + H-5) | H-6 | $0.00 |
| **APPORTIONMENT SUMMARY** | | |
| Net Funding Entitlement (C-4) | I-1 | $14,111,264.22 |
| Program Specialists/Regionalized Services (D-12) | I-2 | $341,215.81 |
| Low Incidence (E-3) | I-3 | $444,644.97 |
| Out-of-Home Care (F-1) | I-4 | $454,068 |
| Extraordinary Cost Pool (G-3, Annual Only) | I-5 | $0 |

| | | |
|---|---|---|
| Adjustment for NSS with Declining Enrollment (H-6) | I-6 | $0.00 |
| Total Apportionment (Sum of I-1 through I-6) | I-7 | $15,351,193 |

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**Questions: Principal Apportionment Section | pase@cde.ca.gov | 916-324-4541**

# Web Exhibits Application

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## SELPA TOTAL AB602 ADA

County: Yuba
Period: 2023-24 Annual R2
SELPA Name: Yuba County
CDS Code: 58 10587
SELPA AU: Yuba Co. Office of Education
SELPA ID: BC00

| **Funded ADA [Education Code 56836.144(b)]** | | Current Year ADA | Prior Year ADA | Second Prior Year ADA |
|---|---|---|---|---|
| District ADA | A-1 | 13,050.47 | 12,647.88 | 12,116.02 |
| District Supplement ADA | A-2 | 0.00 | 0.00 | 0.00 |
| Basic Aid Choice ADA/Court-Ordered Voluntary Pupil Transfer ADA | A-3 | 0.00 | 0.00 | 0.00 |
| Basic Aid Open Enrollment | A-4 | 0.00 | 0.00 | 0.00 |
| County ADA | A-5 | 53.56 | 51.66 | 58.60 |
| District/Charter Funded County Programs ADA | A-6 | 194.17 | 166.38 | 134.23 |
| Countywide Charter ADA | A-7 | 217.52 | 195.76 | 174.63 |
| District Charter ADA | A-8 | 3,848.25 | 3,645.25 | 3,519.08 |
| Statewide Benefit Charter ADA | A-9 | 0.00 | 0.00 | 0.00 |
| Total ADA | A-10 | 17,363.97 | 16,706.93 | 16,002.56 |
| Prior Year(s) ADA Adjusted for a Charter School that is an LEA for Purpose of Special Education | A-11 | 0.00 | 0.00 | 0.00 |
| Total Adjusted ADA | A-12 | 17,363.97 | 16,706.93 | 16,002.56 |
| **Funded ADA** | A-13 | 17,373.62 | | |

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**YUBA COUNTY SELPA**
**2025-26**
**Special Education Revenue Projection**
**P-1 03.09.2026**

| | | | | | 1 | 2 | 3 | 4 | 5 | | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State Funds Allocation | Local Funds Allocation | Net State Allocation | Low Incidence Equipment | OHC PS/RS SELPA LI | | IDEA Federal Funds Part B | | | | IDEA Federal Funds Part C | Total |
| | | | | Resource Code | 6500 | 0000 | | 6500 | 6500 | | 3310 | Pre-School Pupil Count | 3315 | 3345 | 3395 | 3385 | |
| | | | | Grant Title | AB602 | Property Tax | AB602 | AB602 | AB602 | | SPED | | Preschool | Preschool PD | ADR | Infant/Toddler | |
| | | | | Total Award | $16,694,053.22 | $2,582,789 | $14,111,264.22 | $88,929 | $1,150,999.78 | | $4,005,279 | | $97,429 | $1,016 | $15,157 | $63,140 | $22,116,003.00 |
| | | | | Per ADA Amount | $917.53 | | | Per LI Student | Block allocations | | $220.14 | | $706.01 | $7.36 | Lump Sum | Lump Sum | |
| | LEA | ADA | SDC ADA | Total ADA | | | | Allocated by LI Count | | | | | | | | | |
| | CMP - San Juan | 1443.21 | | 1443.21 | $1,324,185.45 | | $1,324,185.45 | $4,269.50 | $4,623.00 | | $317,701.88 | | | | | | **$1,650,779.83** |
| | CMP - Elk Grove | 548.71 | | 548.71 | $503,456.74 | | $503,456.74 | $1,000.00 | $0.00 | | $120,790.60 | | | | | | **$625,247.34** |
| | CMP - Shingle Springs | 524.95 | | 524.95 | $481,656.27 | | $481,656.27 | $2,307.80 | $13,871.00 | | $115,560.18 | | | | | | **$613,395.25** |
| | CMP - Capitol | 402.96 | | 402.96 | $369,727.04 | | $369,727.04 | $1,000.00 | $0.00 | | $88,705.84 | | | | | | **$459,432.88** |
| | CORE (includes Camptonville ADA) | 648.18 | | 648.18 | $411,163.21 | | $411,163.21 | $2,961.70 | $13,871.00 | | $142,687.49 | | | | | | **$570,683.40** |
| | Camptonville (25% of AB602 State Aid and IDEA Only CORE/Camptonville) | | | | $183,560.03 | | $183,560.03 | $1,000.00 | $0.00 | | $0.00 | | | | | | **$184,560.03** |
| | Marysville | 9762.22 | 186.67 | 9948.89 | $9,128,384.20 | $1,814,177.54 | $7,314,206.66 | $52,658.10 | $301,486.00 | | $2,190,104.76 | 111 | $78,367 | $817 | | | **$11,751,817.08** |
| | Plumas Lake | 1719.48 | 1.19 | 1720.67 | $1,578,762.74 | $313,763.73 | $1,264,999.01 | $5,577.30 | $46,238.00 | | $378,780.71 | 16 | $11,296 | $118 | | | **$2,020,772.66** |
| Prop tax ADA 14,163.93 | Wheatland | 1307.16 | 1.99 | 1309.15 | $1,201,181.66 | $238,723.17 | $962,458.49 | $5,577.30 | $13,871.00 | | $288,190.51 | 11 | $7,766 | $81 | | | **$1,516,667.54** |
| | Wheatland High | 1180.90 | 4.32 | 1185.22 | $1,087,472.42 | $216,124.56 | $871,347.86 | $4,269.50 | $36,990.00 | | $260,909.10 | | | | | | **$1,389,641.02** |
| | **YCOE/SELPA** | | | | | | | | | | | | | | $15,157 | $63,140 | **$78,297.00** |
| | TEM/JH | 53.56 | | 53.56 | $49,142.79 | | $49,142.79 | | $0.00 | | $11,790.46 | | | | | | **$60,933.25** |
| | YES | 191.58 | | 191.58 | $175,780.00 | | $175,780.00 | $1,000.00 | $23,118.00 | | $42,173.58 | | | | | | **$242,071.58** |
| | Career Prep Charter | 217.52 | | 217.52 | $199,580.67 | | $199,580.67 | $2,307.80 | $0.00 | | $47,883.89 | | | | | | **$249,772.36** |
| | Total YCOE per ADA allocation | 462.66 | | 462.66 | $424,503.46 | | $424,503.46 | $3,307.80 | $23,118.00 | | $101,847.93 | | | | | | **$552,777.19** |
| | YCOE/SELPA Low Incidence | | | | | | | $5,000.00 | $355,715.97 | | | | | | | | **$360,715.97** |
| | YCOE/SELPA Program Specialist/Regionalized Services (PS/RS) | | | | | | | | $341,215.81 | | | | | | | | **$341,215.81** |
| | **Totals:** | **18,000.43** | **194.17** | **18,194.60** | **$16,694,053.22** | **$2,582,789.00** | **$14,111,264.22** | **$88,929.00** | **$1,150,999.78** | | **$4,005,279.00** | **138** | **$97,429** | **$1,016** | **$15,157** | **$63,140** | **$22,116,003.00** |
| | | | | | | | | | **Total AB602** | | **$15,351,193.00** | | | | | | |

**YCOE Internal Calculation:**

| | ADA | % ADA | Yes = Total allocation. Adjust TEM & charter to equal total entitlement | Net State AB 602 Allocation | OHC | Low Incidence | Total AB602 Resr 6500 | 3310 | Total |
|---|---|---|---|---|---|---|---|---|---|
| TEM/JH | 53.56 | 11.58% | 40,810.13 | 40,810.13 | $0.00 | | $40,810.13 | 20,123.12 | 60,933.25 |
| YES (receive all AB602) | 191.58 | 41.41% | 217,953.58 | 217,953.58 | $23,118.00 | $1,000.00 | $242,071.58 | | 242,071.58 |
| Career Prep Charter | 217.52 | 47.02% | 165,739.75 | 165,739.75 | $0.00 | $2,307.80 | $168,047.55 | 81,724.81 | 249,772.36 |
| Total YCOE | 462.66 | 100.00% | 424,503.46 | 424,503.46 | $23,118.00 | $3,307.80 | $450,929.26 | 101,847.93 | 552,777.19 |

**YUBA COUNTY SELPA**
**2025-26 AB602**
**Special Education P-1 Payment Schedule**

| | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Resource Code | State Funds Entitlement 6500 | Local Funds Allocation 0000 | Net State Allocation | Low Incidence Equipment | OHC PS/RS SELPA LI | Total AB 602 | Adjustments and PY Recomputations | Total P-1 Principal Apportionment AB 602 | Amount Paid July - January | Amount Remaining | February 20% | March 20% | April 20% | May 20% | June 20% |
| | | | | Grant Title | AB602 | Property Tax | AB602 Base | LI | | AB602 Base + OHC | | | AB602 Base | AB602 Base | AB602 Base | AB602 Base | AB602 Base | AB602 Base | AB602 Base |
| | | | | Total Award | $16,694,053.22 | $2,582,789.00 | $ 14,111,264.22 | $ 88,929.00 | $ 1,150,999.78 | $ 15,262,264.00 | $ (106,765.00) | $ 15,155,499.00 | | | | | | | |
| | | | | Per ADA Amount | $ 917.53 | | Before OHC, LI, PS/RS | | See OHC Schedule for Calculation | | | | | | | | | | |
| | LEA | ADA | SDC ADA | Total ADA | | | | | | | | | | | | | | | |
| | CMP - San Juan | 1443.21 | | 1443.21 | $ 1,324,185.45 | | $ 1,324,185.45 | $ 4,269.50 | $ 4,623.00 | $ 1,333,077.95 | $ 179.00 | $ 1,333,256.95 | 742,753.24 | 590,503.71 | 118,100.74 | 118,100.74 | 118,100.74 | 118,100.74 | 118,100.75 |
| | CMP - Elk Grove | 548.71 | | 548.71 | $ 503,456.74 | | $ 503,456.74 | $ 1,000.00 | $ - | $ 504,456.74 | $ - | $ 504,456.74 | 276,699.74 | 227,757.00 | 45,551.40 | 45,551.40 | 45,551.40 | 45,551.40 | 45,551.40 |
| | CMP - Shingle Springs | 524.95 | | 524.95 | $ 481,656.27 | | $ 481,656.27 | $ 2,307.80 | $ 13,871.00 | $ 497,835.07 | $ (844.00) | $ 496,991.07 | 268,736.48 | 228,254.59 | 45,650.92 | 45,650.92 | 45,650.92 | 45,650.92 | 45,650.91 |
| | CMP - Capitol | 402.96 | | 402.96 | $ 369,727.04 | | $ 369,727.04 | $ 1,000.00 | $ - | $ 370,727.04 | $ (211.00) | $ 370,516.04 | 201,294.81 | 169,221.23 | 33,844.25 | 33,844.25 | 33,844.25 | 33,844.25 | 33,844.23 |
| | **CMP Consortium** | **2919.83** | | **2919.83** | **$ 2,679,025.50** | | **$ 2,679,025.50** | **$ 8,577.30** | **$ 18,494.00** | **$ 2,706,096.80** | **$ (876.00)** | **$ 2,705,220.80** | **1,489,484.27** | **1,215,736.53** | **243,147.31** | **243,147.31** | **243,147.31** | **243,147.31** | **243,147.29** |
| | **CORE (includes Camptonville ADA)** | 648.18 | | 648.18 | $ 411,163.21 | | $ 411,163.21 | $ 2,961.70 | $ 13,871.00 | $ 427,995.91 | $ (844.00) | $ 427,151.91 | 220,882.32 | 206,269.59 | 41,253.92 | 41,253.92 | 41,253.92 | 41,253.92 | 41,253.91 |
| | **Camptonville (25% CORE/Camptonville)** | | | | $ 183,560.03 | | $ 183,560.03 | $ 1,000.00 | $ - | $ 184,560.03 | $ - | $ 184,560.03 | 97,586.86 | 86,973.17 | 17,394.63 | 17,394.63 | 17,394.63 | 17,394.63 | 17,394.65 |
| Prop tax | **Marysville** | 9762.22 | 186.67 | 9948.89 | $ 9,128,384.20 | $ 1,814,177.54 | $ 7,314,206.66 | $ 52,658.10 | $ 301,486.00 | $ 7,668,350.76 | $ (67,295.06) | $ 7,601,055.70 | 4,335,080.89 | 3,265,974.81 | 653,194.96 | 653,194.96 | 653,194.96 | 653,194.96 | 653,194.97 |
| ADA | **Plumas Lake** | 1719.48 | 1.19 | 1720.67 | $ 1,578,762.74 | $ 313,763.73 | $ 1,264,999.01 | $ 5,577.30 | $ 46,238.00 | $ 1,316,814.31 | $ (16,085.91) | $ 1,300,728.40 | 689,968.95 | 610,759.45 | 122,151.89 | 122,151.89 | 122,151.89 | 122,151.89 | 122,151.89 |
| | **Wheatland** | 1307.16 | 1.99 | 1309.15 | $ 1,201,181.66 | $ 238,723.17 | $ 962,458.49 | $ 5,577.30 | $ 13,871.00 | $ 981,906.79 | $ (11,008.52) | $ 970,898.27 | 548,148.60 | 422,749.67 | 84,549.93 | 84,549.93 | 84,549.93 | 84,549.93 | 84,549.95 |
| 14,163.93 | **Wheatland High** | 1180.90 | 4.32 | 1185.22 | $ 1,087,472.42 | $ 216,124.56 | $ 871,347.86 | $ 4,269.50 | $ 36,990.00 | $ 912,607.36 | $ (9,178.51) | $ 903,428.85 | 466,069.62 | 437,359.23 | 87,471.85 | 87,471.85 | 87,471.85 | 87,471.85 | 87,471.83 |
| | **YCOE:** | | | | | | | | | | | | | | | | | | |
| | TEM/JH | 53.56 | | 53.56 | $ 40,810.13 | | $ 40,810.13 | | $ - | $ 40,810.13 | $ (633.00) | $ 40,177.13 | 23,390.95 | 16,786.18 | 3,357.24 | 3,357.24 | 3,357.24 | 3,357.24 | 3,357.22 |
| | YES | 191.58 | | 191.58 | $ 217,953.58 | | $ 217,953.58 | $ 1,000.00 | $ 23,118.00 | $ 242,071.58 | $ (211.00) | $ 241,860.58 | 111,870.36 | 129,990.22 | 25,998.04 | 25,998.04 | 25,998.04 | 25,998.04 | 25,998.06 |
| | Career Prep Charter | 217.52 | | 217.52 | $ 165,739.75 | | $ 165,739.75 | $ 2,307.80 | $ - | $ 168,047.55 | $ (633.00) | $ 167,414.55 | 98,857.58 | 68,556.97 | 13,711.39 | 13,711.39 | 13,711.39 | 13,711.39 | 13,711.41 |
| | **Total YCOE allocation** | 462.66 | | 462.66 | $ 424,503.46 | | **$ 424,503.46** | **$ 3,307.80** | **$ 23,118.00** | **$ 450,929.26** | **$ (1,477.00)** | **$ 449,452.26** | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | **YCOE/SELPA- Low Incidence** | | | | | | | $5,000.00 | $355,715.97 | $360,715.97 | | $360,715.97 | 181,953.20 | $178,762.77 | 35,752.55 | 35,752.55 | 35,752.55 | 35,752.55 | 35,752.57 |
| | **YCOE/SELPA Program Specialist/Regionalized Services (PS/RS)** | | | | | | | | $341,215.81 | $341,215.81 | | $341,215.81 | 190,775.20 | $150,440.61 | 30,088.12 | 30,088.12 | 30,088.12 | 30,088.12 | 30,088.13 |
| | **Totals:** | **18,000.43** | **194.17** | **18,194.60** | **$16,694,053.22** | **$2,582,789.00** | **$14,111,264.22** | **$88,929.00** | **$1,150,999.78** | **$15,351,193.00** | **$ (106,765.00)** | **$ 15,244,428.00** | **$8,454,068.80** | **$6,790,359.20** | **$1,358,071.83** | **$1,358,071.83** | **$1,358,071.83** | **$1,358,071.83** | **$1,358,071.88** |
| | | | | | | | **Net State Allocation (Includes LI, PS/RS)** | | | | | | | | | | | | |

**YUBA COUNTY SELPA**
**2025-26 P-1**
**Projected Out of Home Care Funding Allocation**
**Allocated by CALPADS 5.7**

| AB602 Funding: Out of Home Care | | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Total Award** | | **$356,250** | **$0** | **$24,023** | **$0** | **$0** | | **$73,795** | **$454,068** |
| | | **Split by Foster Youth Count** | **District of Location** | **District of Location** | **District of Location** | **District of Location** | | **Split by Proportion of Subtotal** | |
| **LEA** | **25-26 Foster Youth Count** | **$ 3,872.28** | **$ -** | **$ 261.12** | **$ -** | **$ -** | | **$ 802.12** | |
| Camptonville/CORE | 3 | $11,617 | $0 | $0 | $0 | $0 | $11,617 | $2,254 | **$13,871** |
| Marysville | 59 | $228,465 | $0 | $24,023 | $0 | $0 | $252,488 | $48,998 | **$301,486** |
| Plumas Lake | 10 | $38,723 | $0 | $0 | $0 | $0 | $38,723 | $7,515 | **$46,238** |
| Wheatland | 3 | $11,617 | $0 | $0 | $0 | $0 | $11,617 | $2,254 | **$13,871** |
| Wheatland High | 8 | $30,978 | $0 | $0 | $0 | $0 | $30,978 | $6,012 | **$36,990** |
| YCOE (Carden and TE Mathews Only) | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Yuba County Career Prep | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Yuba County Environmental Science Charter Academy | 5 | $19,361 | $0 | $0 | $0 | $0 | $19,361 | $3,757 | **$23,118** |
| CMP-Capitol | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CMP - Elk Grove | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CMP-Shingle Springs | 3 | $11,617 | $0 | $0 | $0 | $0 | $11,617 | $2,254 | **$13,871** |
| CMP - San Juan | 1 | $3,872 | $0 | $0 | $0 | $0 | $3,872 | $751 | **$4,623** |
| **TOTAL** | **92** | **$356,250** | **$0** | **$24,023** | **$0** | **$0** | **$380,273** | **$73,795** | **$454,068** |

**LI EQUIPMENT FUNDING P-1 2025-26**
**Allocate LI Funding Based District of SPED Accountability**
**20% of LI Funding Less $5,000 for Maintenance**
**Claims Method**

| LEA | LI Count |
|---|---|
| CMP - San Juan | 5 |
| CMP - Elk Grove | 0 |
| CMP - Shingle Springs | 2 |
| CMP - Capitol | 1 |
| CORE | 3 |
| Camptonville | 0 |
| Marysville | 79 |
| Plumas Lake | 7 |
| Wheatland | 7 |
| Wheatland High | 5 |
| YCOE (YCCPCS) | 2 |
| YES | 0 |
| **Total** | **111** |

| | |
|---|---|
| **Projected Low Incidence (LI) Funding** | **444,645.00** |
| 20% of Projected LI Funding | **88,929.00** |
| Less $5,000 for Equipment Reserve | **(5,000.00)** |
| Materials and equipment revenue less reserve for equipment maintenance | 83,929.00 |
| Amount per LI Student | 756.12 |
| LEAs | 12 |

| Minimum $1000 Per LEA<br>**LEAs** | | Below $1,000 | Miminum Allocation | Additional Allocation | **Total Allocation** |
|---|---|---|---|---|---|
| CMP - San Juan | 3,780.59 | no | $ 1,000.00 | 3,269.50 | $ 4,269.50 |
| CMP - Elk Grove | - | Yes | $ 1,000.00 | - | $ 1,000.00 |
| CMP - Shingle Springs | 1,512.23 | no | $ 1,000.00 | 1,307.80 | $ 2,307.80 |
| CMP - Capitol | 756.12 | Yes | $ 1,000.00 | - | $ 1,000.00 |
| CORE | 2,268.35 | no | $ 1,000.00 | 1,961.70 | $ 2,961.70 |
| Camptonville | - | Yes | $ 1,000.00 | - | $ 1,000.00 |
| Marysville | 59,733.25 | no | $ 1,000.00 | 51,658.10 | $ 52,658.10 |
| Plumas Lake | 5,292.82 | no | $ 1,000.00 | 4,577.30 | $ 5,577.30 |
| Wheatland | 5,292.82 | no | $ 1,000.00 | 4,577.30 | $ 5,577.30 |
| Wheatland High | 3,780.59 | no | $ 1,000.00 | 3,269.50 | $ 4,269.50 |
| YCOE (Charter) | 1,512.23 | no | $ 1,000.00 | 1,307.80 | $ 2,307.80 |
| YES | - | Yes | $ 1,000.00 | - | $ 1,000.00 |
| **Total** | **83,929.00** | | **$ 12,000.00** | | **$ 83,929.00** |
| Amount Remaining | | | $ 71,929.00 | | |
| Students remaining after small LEAs | | | 110 | | |
| Amount per Student | | | $ 653.90 | | |

YCOE Budget For AB 602 Transfer

| | | |
|---|---|---|
| dr. | 10.6500.0.5001.9200.7221.000.2500 | 14,440,403.54 |
| cr. | 01.6500.0.5760.0000.8311.119.2500 | 360,715.97 |
| cr. | 01.6500.0.5050.0000.8311.000.2500 | 341,215.81 |
| cr. | 01.6500.0.5001.0000.8311.000.1400 | 40,810.13 |
| cr. | 09.6500.0.5001.0000.8311.000.1200 | 168,047.55 |

**Prior Year (PY) Adjustments**
**25-26 P-1 Annual Recertification for 2024-25**
**AB 602 Base Grant**

## PY Base Grant Adjustments 2024-25

### ADA Recertification

| LEA | 2024-25 P-2 ADA | SDC ADA | Total 2024-25 P-2 ADA | 2024-25 Annual Recertification ADA | 2024-25 Annual Recertification SDC ADA | Total 2024-25 Annual Recertification ADA | ADA Change | Rate | Base Grant Entitlement PY Adjustment |
|---|---|---|---|---|---|---|---|---|---|
| CMP - San Juan | 1,443.01 | | 1,443.01 | 1,443.21 | | 1,443.21 | 0.20 | $ 896.90 | 179.00 |
| CMP - Elk Grove | 538.31 | | 538.31 | 538.31 | | 538.31 | - | $ 896.90 | - |
| CMP - Shingle Springs | 516.08 | | 516.08 | 516.08 | | 516.08 | - | $ 896.90 | - |
| CMP - Capitol | 391.32 | | 391.32 | 391.32 | | 391.32 | - | $ 896.90 | - |
| Camptonville/CORE | 600.06 | | 600.06 | 600.06 | | 600.06 | - | $ 896.90 | - |
| Marysville | 9,761.72 | 186.67 | 9,948.39 | 9,762.22 | 186.67 | 9,948.89 | 0.50 | $ 896.90 | 448.00 |
| Plumas Lake | 1,634.65 | 1.19 | 1,635.84 | 1,634.56 | 1.19 | 1,635.75 | (0.09) | $ 896.90 | (81.00) |
| Wheatland | 1,288.76 | 1.99 | 1,290.75 | 1,289.01 | 1.99 | 1,291.00 | 0.25 | $ 896.90 | 224.00 |
| Wheatland High | 1,057.22 | 4.32 | 1,061.54 | 1,059.37 | 4.32 | 1,063.69 | 2.15 | $ 896.90 | 1,929.00 |
| **YCOE/SELPA** | | | | | | | | $ 896.90 | - |
| TEM/JH | 53.56 | | 53.56 | 53.56 | | 53.56 | - | $ 896.90 | - |
| YES | 171.51 | | 171.51 | 171.51 | | 171.51 | - | $ 896.90 | - |
| Career Prep Charter | 217.52 | | 217.52 | 217.52 | | 217.52 | - | $ 896.90 | - |
| **Change in Net Funding Entitlement due to ADA changes** | 17,673.72 | 194.17 | 17,867.89 | 17,676.73 | 194.17 | 17,870.90 | 3.01 | 896.90 | **$ 2,699.00** |

### Property Tax Recertification

| LEA | 2024-25 P-2 ADA | SDC ADA | Total 2024-25 P-2 ADA | 2024-25 Property Tax P-2 | 2024-25 Annual Recertification ADA | 2024-25 Annual Recertified Property Tax P-2 | 2024-25 PY Adjustment |
|---|---|---|---|---|---|---|---|
| Marysville | 9,761.72 | 186.67 | 9,948.39 | $ 1,738,640.43 | 9,948.89 | 1,823,334.49 | (84,694.06) |
| Plumas Lake | 1,634.65 | 1.19 | 1,635.84 | $ 285,889.23 | 1,635.75 | 299,784.14 | (13,894.91) |
| Wheatland | 1,288.76 | 1.99 | 1,290.75 | $ 225,579.23 | 1,291.00 | 236,601.75 | (11,022.52) |
| Wheatland High | 1,057.22 | 4.32 | 1,061.54 | $ 185,521.11 | 1,063.69 | 194,942.62 | (9,421.51) |
| **Total AB 602 change due to Local Revenue Change** | 13,742.35 | 194.17 | 13,936.52 | $ 2,435,630.00 | 13,939.33 | 2,554,663.00 | **$ (119,033.00)** |

| | |
|---|---|
| **Out of Home Care Change (See OHC PY Change Schedule for LEA Detail)** | **$ 1,165.00** |
| **Total 2024-25 Net Funding Entitlement Change** | **$ (115,169.00)** |
| **Total AB602 P-2 2024-25** | **$ 14,781,001.00** |
| **Net Funding Entitlement 2024-25 Annual Recertification** | **$ 14,665,832.00** |

**Prior Year (PY) Adjustments**
**25-26 P-1 Annual Recertification for 2023-24**
**AB 602 Base Grant**

## PY Base Grant Adjustments 2023-24

### ADA Recertification

| LEA | 2023-24 Annual Recertification ADA | 2023-24 Annual Recertification SDC ADA | Total 2023-24 Annual Recertification ADA | 2023-24 Annual R2 Recertification ADA | 2023-24 Annual R2 Recertification SDC ADA | Total 2023-24 Annual R2 Recertification ADA | ADA Change | Rate | Base Grant Entitlement PY Adjustment |
|---|---|---|---|---|---|---|---|---|---|
| CMP - San Juan | 1,381.78 | | 1,381.78 | 1,381.78 | | 1,381.78 | - | $ 887.40 | - |
| CMP - Elk Grove | 506.80 | | 506.80 | 506.80 | | 506.80 | - | $ 887.40 | - |
| CMP - Shingle Springs | 503.17 | | 503.17 | 503.17 | | 503.17 | - | $ 887.40 | - |
| CMP - Capitol | 339.28 | | 339.28 | 339.28 | | 339.28 | - | $ 887.40 | - |
| Camptonville/CORE | 566.68 | | 566.68 | 566.68 | | 566.68 | - | $ 887.40 | - |
| Marysville | 9,584.21 | 186.67 | 9,770.88 | 9,593.68 | 186.67 | 9,780.35 | 9.47 | $ 887.40 | 8,404.00 |
| Plumas Lake | 1,560.21 | 1.19 | 1,561.40 | 1,560.21 | 1.19 | 1,561.40 | - | $ 887.40 | - |
| Wheatland | 1,261.21 | 1.99 | 1,263.20 | 1,261.21 | 1.99 | 1,263.20 | - | $ 887.40 | - |
| Wheatland High | 1,032.65 | 4.32 | 1,036.97 | 1,032.65 | 4.32 | 1,036.97 | - | $ 887.40 | - |
| **YCOE/SELPA** | | | | | | | | $ 887.40 | - |
| TEM/JH | 53.56 | | 53.56 | 53.56 | | 53.56 | - | $ 887.40 | - |
| YES | 162.91 | | 162.91 | 162.91 | | 162.91 | - | $ 887.40 | - |
| Career Prep Charter | 217.52 | | 217.52 | 217.52 | | 217.52 | - | $ 887.40 | - |
| **Change in Net Funding Entitlement due to Funding Change** | | | | | | | | | **$ 8,404.00** |
| **Total 2024-25 Net Funding Entitlement Change** | | | | | | | | | **$ 8,404.00** |
| **Total AB602 Annual R1 2024-25** | | | | | | | | | **$ 14,168,368.00** |
| **Net Funding Entitlement 2024-25 Annual R2 Recertification** | | | | | | | | | **$ 14,176,772.00** |

**Out of Home Care**
**PY Change Calculation**
**25-26 P-1 Annual Recertification for 2024-25**

| 2024-25 P-2 Out of Home Care | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | AB602 Funding: Out of Home Care Total Award | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
| | | $351,758 | $0 | $3,914 | $0 | $0 | | $110,078 | $465,750 |
| | | Split by ADA | District of Location | District of Location | District of Location | District of Location | | Split by Proportion of Subtotal | |
| LEA | 24-25 Foster Youth Count | $ 3,197.80 | $ - | $ 35.58 | $ - | $ - | | $ 494.07 | |
| Camptonville | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CORE | 4 | $12,791 | $0 | $0 | $0 | $0 | $12,791 | $3,959 | **$16,750** |
| Marysville | 75 | $239,836 | $0 | $3,914 | $0 | $0 | $243,750 | $75,438 | **$319,188** |
| Plumas Lake | 10 | $31,978 | $0 | $0 | $0 | $0 | $31,978 | $9,897 | **$41,875** |
| Wheatland | 1 | $3,198 | $0 | $0 | $0 | $0 | $3,198 | $990 | **$4,188** |
| Wheatland High | 8 | $25,582 | $0 | $0 | $0 | $0 | $25,582 | $7,917 | **$33,499** |
| YCOE (Carden and TE Mathews Only) | 3 | $9,593 | $0 | $0 | $0 | $0 | $9,593 | $2,969 | **$12,562** |
| Yuba County Career Prep | 3 | $9,593 | $0 | $0 | $0 | $0 | $9,593 | $2,969 | **$12,562** |
| Yuba County Environmental Science Charter Academy | 1 | $3,198 | $0 | $0 | $0 | $0 | $3,198 | $990 | **$4,188** |
| CMP-Capitol | 1 | $3,198 | $0 | $0 | $0 | $0 | $3,198 | $990 | **$4,188** |
| CMP - Elk Grove | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CMP-Shingle Springs | 4 | $12,791 | $0 | $0 | $0 | $0 | $12,791 | $3,959 | **$16,750** |
| CMP - San Juan | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| **TOTAL** | **110** | **$351,758** | **$0** | **$3,914** | **$0** | **$0** | **$355,672** | **$110,078** | **$465,750** |

| 2024-25 Out of Home Care Annual Recertification | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | AB602 Funding: Out of Home Care Total Award | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
| | | $348,240 | $0 | $23,483 | $0 | $0 | | $95,192 | $466,915 |
| | | Split by ADA | District of Location | District of Location | District of Location | District of Location | | Split by Proportion of Subtotal | |
| LEA | 24-25 Foster Youth Count | $ 3,165.82 | $ - | $ 213.48 | $ - | $ - | | $ 494.07 | |
| Camptonville | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CORE | 4 | $12,663 | $0 | $0 | $0 | $0 | $12,663 | $3,243 | **$15,906** |
| Marysville | 75 | $237,436 | $0 | $23,483 | $0 | $0 | $260,919 | $66,816 | **$327,735** |
| Plumas Lake | 10 | $31,658 | $0 | $0 | $0 | $0 | $31,658 | $8,107 | **$39,765** |
| Wheatland | 1 | $3,167 | $0 | $0 | $0 | $0 | $3,167 | $811 | **$3,978** |
| Wheatland High | 8 | $25,327 | $0 | $0 | $0 | $0 | $25,327 | $6,486 | **$31,813** |
| YCOE (Carden and TE Mathews Only) | 3 | $9,497 | $0 | $0 | $0 | $0 | $9,497 | $2,432 | **$11,929** |
| Yuba County Career Prep | 3 | $9,497 | $0 | $0 | $0 | $0 | $9,497 | $2,432 | **$11,929** |
| Yuba County Environmental Science Charter Academy | 1 | $3,166 | $0 | $0 | $0 | $0 | $3,166 | $811 | **$3,977** |
| CMP-Capitol | 1 | $3,166 | $0 | $0 | $0 | $0 | $3,166 | $811 | **$3,977** |
| CMP - Elk Grove | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CMP-Shingle Springs | 4 | $12,663 | $0 | $0 | $0 | $0 | $12,663 | $3,243 | **$15,906** |
| CMP - San Juan | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| **TOTAL** | **110** | **$348,240** | **$0** | **$23,483** | **$0** | **$0** | **$371,723** | **$95,192** | **$466,915** |

| 2024-25 Change from Prior Year Adjustment | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | AB602 Funding: Out of Home Care Total Change in Award | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
| | | -$3,518 | $0 | $19,569 | $0 | $0 | | -$14,886 | $1,165 |
| | | Split by ADA | District of Location | District of Location | District of Location | District of Location | | Split by Proportion of Subtotal | |
| LEA | 24-25 Foster Youth Count | $ (31.98) | $ - | $ 177.90 | $ - | $ - | | $ 494.07 | |
| Camptonville | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CORE | 4 | -$128 | $0 | $0 | $0 | $0 | -$128 | -$716 | -$844 |
| Marysville | 75 | -$2,400 | $0 | $19,569 | $0 | $0 | $17,169 | -$8,622 | $8,547 |
| Plumas Lake | 10 | -$320 | $0 | $0 | $0 | $0 | -$320 | -$1,790 | -$2,110 |
| Wheatland | 1 | -$31 | $0 | $0 | $0 | $0 | -$31 | -$179 | -$210 |
| Wheatland High | 8 | -$255 | $0 | $0 | $0 | $0 | -$255 | -$1,431 | -$1,686 |
| YCOE (Carden and TE Mathews Only) | 3 | -$96 | $0 | $0 | $0 | $0 | -$96 | -$537 | -$633 |
| Yuba County Career Prep | 3 | -$96 | $0 | $0 | $0 | $0 | -$96 | -$537 | -$633 |
| Yuba County Environmental Science Charter Academy | 1 | -$32 | $0 | $0 | $0 | $0 | -$32 | -$179 | -$211 |
| CMP-Capitol | 1 | -$32 | $0 | $0 | $0 | $0 | -$32 | -$179 | -$211 |
| CMP - Elk Grove | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CMP-Shingle Springs | 4 | -$128 | $0 | $0 | $0 | $0 | -$128 | -$716 | -$844 |
| CMP - San Juan | - | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **TOTAL** | **110** | **-$3,518** | **$0** | **$19,569** | **$0** | **$0** | **$16,051** | **-$14,886** | **$1,165** |

**Out of Home Care**
**PY Change Calculation**
**25-26 P-1 Annual Recertification for 2024-25**

| 2023-24 Out of Home Care Annual Recertification R2 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | AB602 Funding: Out of Home Care Total Award | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
| | | $266,926 | $0 | $3,578 | $0 | $0 | | $78,978 | $349,482 |
| | | Split by ADA | District of Location | District of Location | District of Location | District of Location | | Split by Proportion of Subtotal | |
| LEA | 22-23 Foster Youth Count | $ 66,731.50 | $ - | $ 894.50 | $ - | $ - | | $ 593.82 | |
| Camptonville/CORE | 4 | $2,007 | $0 | $0 | $0 | $0 | $2,007 | $2,254 | **$4,261** |
| Marysville | 106 | $53,184 | $0 | $3,578 | $0 | $0 | $56,762 | $63,761 | **$120,523** |
| Plumas Lake | 7 | $3,512 | $0 | $0 | $0 | $0 | $3,512 | $3,945 | **$7,457** |
| Wheatland | 3 | $1,505 | $0 | $0 | $0 | $0 | $1,505 | $1,691 | **$3,196** |
| Wheatland High | 2 | $1,003 | $0 | $0 | $0 | $0 | $1,003 | $1,127 | **$2,130** |
| YCOE (Carden and TE Mathews Only) | 2 | $1,003 | $0 | $0 | $0 | $0 | $1,003 | $1,127 | **$2,130** |
| Yuba County Career Prep | 3 | $1,505 | $0 | $0 | $0 | $0 | $1,505 | $1,691 | **$3,196** |
| Yuba County Environmental Science Charter Academy | 3 | $1,505 | $0 | $0 | $0 | $0 | $1,505 | $1,691 | **$3,196** |
| CMP-Capitol | 1 | $502 | $0 | $0 | $0 | $0 | $502 | $564 | **$1,066** |
| CMP - Elk Grove | 1 | $502 | $0 | $0 | $0 | $0 | $502 | $564 | **$1,066** |
| CMP-Shingle Springs | 1 | $502 | $0 | $0 | $0 | $0 | $502 | $564 | **$1,066** |
| **TOTAL** | **133** | **$66,730** | **$0** | **$3,578** | **$0** | **$0** | **$70,308** | **$78,979** | **$149,287** |

| 2023-24 Out of Home Care Annual Recertification R1 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | AB602 Funding: Out of Home Care Total Award | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
| | | $266,926 | $0 | $3,578 | $0 | $0 | | $78,978 | $349,482 |
| | | Split by ADA | District of Location | District of Location | District of Location | District of Location | | Split by Proportion of Subtotal | |
| LEA | 22-23 Foster Youth Count | $ 66,731.50 | $ - | $ 894.50 | $ - | $ - | | $ 593.82 | |
| Camptonville/CORE | 4 | $2,007 | $0 | $0 | $0 | $0 | $2,007 | $2,254 | **$4,261** |
| Marysville | 106 | $53,184 | $0 | $3,578 | $0 | $0 | $56,762 | $63,761 | **$120,523** |
| Plumas Lake | 7 | $3,512 | $0 | $0 | $0 | $0 | $3,512 | $3,945 | **$7,457** |
| Wheatland | 3 | $1,505 | $0 | $0 | $0 | $0 | $1,505 | $1,691 | **$3,196** |
| Wheatland High | 2 | $1,003 | $0 | $0 | $0 | $0 | $1,003 | $1,127 | **$2,130** |
| YCOE (Carden and TE Mathews Only) | 2 | $1,003 | $0 | $0 | $0 | $0 | $1,003 | $1,127 | **$2,130** |
| Yuba County Career Prep | 3 | $1,505 | $0 | $0 | $0 | $0 | $1,505 | $1,691 | **$3,196** |
| Yuba County Environmental Science Charter Academy | 3 | $1,505 | $0 | $0 | $0 | $0 | $1,505 | $1,691 | **$3,196** |
| CMP-Capitol | 1 | $502 | $0 | $0 | $0 | $0 | $502 | $564 | **$1,066** |
| CMP - Elk Grove | 1 | $502 | $0 | $0 | $0 | $0 | $502 | $564 | **$1,066** |
| CMP-Shingle Springs | 1 | $502 | $0 | $0 | $0 | $0 | $502 | $564 | **$1,066** |
| **TOTAL** | **133** | **$66,730** | **$0** | **$3,578** | **$0** | **$0** | **$70,308** | **$78,979** | **$149,287** |

| 2023-24 Out of Home Care Change from PY | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | AB602 Funding: Out of Home Care Total Award | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | Split by ADA | District of Location | District of Location | District of Location | District of Location | | Split by Proportion of Subtotal | |
| LEA | 22-23 Foster Youth Count | $ - | $ - | $ - | $ - | $ - | | $ 593.82 | |
| Camptonville/CORE | 4 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Marysville | 106 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Plumas Lake | 7 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Wheatland | 3 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Wheatland High | 2 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| YCOE (Carden and TE Mathews Only) | 2 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Yuba County Career Prep | 3 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| Yuba County Environmental Science Charter Academy | 3 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CMP-Capitol | 1 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CMP - Elk Grove | 1 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| CMP-Shingle Springs | 1 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |
| **TOTAL** | **133** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |

**Out of Home Care**
**PY Change Calculation**
**25-26 P-1 Annual Recertification for 2024-25**

# Total OHC PY Care Change

| AB602 Funding: Out of Home Care | | Foster Youth Funding | STRTP Funding | Community Care Funding | Intermediate Care Funding | Skilled Nursing Funding | Subtotal | Proportionate Share of Saving | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Total Change in Award** | | **-$3,518** | **$0** | **$19,569** | **$0** | **$0** | **$0** | **-$14,886** | **$1,165** |
| | | **Split by ADA** | **District of Location** | **District of Location** | **District of Location** | **District of Location** | | **Split by Proportion of Subtotal** | |
| **LEA** | | | | | | | | | |
| Camptonville | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CORE | | -$128 | $0 | $0 | $0 | $0 | -$128 | -$716 | -$844 |
| Marysville | | -$2,400 | $0 | $19,569 | $0 | $0 | $17,169 | -$8,622 | $8,547 |
| Plumas Lake | | -$320 | $0 | $0 | $0 | $0 | -$320 | -$1,790 | -$2,110 |
| Wheatland | | -$31 | $0 | $0 | $0 | $0 | -$31 | -$179 | -$210 |
| Wheatland High | | -$255 | $0 | $0 | $0 | $0 | -$255 | -$1,431 | -$1,686 |
| YCOE (Carden and TE Mathews Only) | | -$96 | $0 | $0 | $0 | $0 | -$96 | -$537 | -$633 |
| Yuba County Career Prep | | -$96 | $0 | $0 | $0 | $0 | -$96 | -$537 | -$633 |
| Yuba County Environmental Science Charter Academy | | -$32 | $0 | $0 | $0 | $0 | -$32 | -$179 | -$211 |
| CMP-Capitol | | -$32 | $0 | $0 | $0 | $0 | -$32 | -$179 | -$211 |
| CMP - Elk Grove | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CMP-Shingle Springs | | -$128 | $0 | $0 | $0 | $0 | -$128 | -$716 | -$844 |
| CMP - San Juan | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **TOTAL** | | **-$3,518** | **$0** | **$19,569** | **$0** | **$0** | **$16,051** | **-$14,886** | **$1,165** |

**YUBA COUNTY SELPA**
**25/26 ESTIMATED EXCESS COST CALCULATION**
**Excess Cost Calculation:**
**3/2/2026**

The formula attempts to separate costs in a logical way to isolate costs per setting.
The Excess Cost is divided by the projected pupil count for October 2025
The Excess Cost is then calculated for each entity based on the pupils served
No revenue offset due to full funding allocation back to LEAs (only direct credit of property tax and LCFF transfer)

| EXPENSES | | Duplicated Visual Impair | | ESN | | Total | |
|---|---|---|---|---|---|---|---|
| Direct Costs | | 144,816 | 1.15% | 12,456,444 | 98.85% | 12,601,261 | 12,601,261 |
| Central Admin | | 2,090 | | 179,753 | | 181,842 | Admin |
| Total Estimated Direct Costs | | 146,906 | 1.15% | 12,636,197 | 98.85% | 12,783,103 | 12,783,103 |
| Less Object 5100 Subagreements for Services | | -50,000 | | -4,682,229 | | -4,732,229 | |
| Total Direct Costs Less Object 5100 | | 96,906 | | 7,953,968 | | 8,050,874 | |
| Indirect | 6.38% | 6,183 | | 507,463 | | 513,646 | |
| Excess Cost Expenses by setting | | 153,089 | | 13,143,660 | | 13,296,749 | 13,296,749 |
| Cost per pupil | | 30 Students | $ 5,102.96 | 186 Students | $ 70,664.84 | 216 Students | 61,559.02 EXCESS COST |

| | | |
|---|---|---|
| Marysville Joint Unified- ESN | 177 | 12,507,677 |
| Wheatland El District- ESN | 3 | 211,995 |
| Wheatland High Sch Dist - ESN | 2 | 141,330 |
| Plumas Elem. Sch Dist- ESN | 4 | 282,659 |
| Camptonville-ESN | 0 | 0 |
| Total Regional ESN | 186 | 13,143,660 |
| Marysville Joint Unified- VI | 23 | 117,368 |
| Wheatland Elem - VI | 2 | 10,206 |
| Wheatland High Sch Dist-VI | 2 | 10,206 |
| Plumas Elem. Sch Dist- VI | 1 | 5,103 |
| CORE Charter | 1 | 5,103 |
| Career Prep Charter - VI | 1 | 5,103 |
| Total Dup VI | 30 | 153,089 |
| Estimated 25/26 Excess Cost Expense | 216 | 13,296,749 |

| Estimated Excess Cost | | Property Taxes | Projected LCFF Transfer | Other Local Revenue | Estimated Total Billing | Billed Cost Per Student |
|---|---|---|---|---|---|---|
| **Marysville Jt. Unified** | **12,625,045** | (1,855,888.33) | (2,291,717.00) | (20,679.93) | 8,456,759.29 | 42,283.80 |
| **Wheatland Elem** | **222,200** | (234,689.07) | (21,985.00) | (363.97) | (34,837.61) | (11,612.54) |
| **Wheatland High** | **151,536** | (194,776.94) | (25,216.00) | (248.22) | (68,705.57) | (17,176.39) |
| **Plumas Elem.** | **282,659** | (297,434.66) | (44,306.00) | (463.00) | (59,544.30) | (14,886.07) |
| **Camptonville Union** | **0** | - | - | - | - | - |
| **CORE Charter** | **5,103** | - | - | - | 5,102.96 | 5,102.96 |
| **Career Prep Charter** | **5,103** | - | - | - | 5,102.96 | 5,102.96 |
| **CMP** | **5,103** | - | - | - | 5,102.96 | - |
| **TOTAL** | **$ 13,296,748.81** | **$ (2,582,789.00)** | **$ (2,383,224.00)** | **$ (21,755.11)** | **$ 8,308,980.70** | **$ 40,730.30** |

**Enter the revenue allocated to each LEA for supplemental aids and services (SAS)** for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities.

| List | LEA Official Name (District, Charter, COE) | Total Projected Expenditures by LEA SAS in the Regular Classroom | Total Projected Expenditure by LEA for Low Incidence |
|---|---|---|---|
| 1 | California Montessori Project - Capitol Campus | $ - | |
| 2 | California Montessori Project - Elk Grove | $ - | |
| 3 | California Montessori Project - San Juan Campuses | $ - | |
| 4 | California Montessori Project - Shingle Springs | $ - | |
| 5 | Camptonville Elementary School District | $ - | |
| 6 | Marysville Joint Unified School District | $ - | |
| 7 | Plumas Lake Elementary School District | $ - | |
| 8 | Wheatland School District | $ - | |
| 9 | Wheatland Union High School District | $ - | |
| 10 | Yuba County Office of Education | $ - | |
| | **TOTALS** | **$ -** | **$ -** |

Please **enter the 2026-27 projected special education expenditures** by LEA and object code as allowed by the IDEA.

| List | LEA Official Name (District, Charter, COE) | 1000 Certificated Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Supplies | 5000 Services and Operations | 6000 Capital Outlay | 7000 Other Outgo and Financing | Subtotal |
|---|---|---|---|---|---|---|---|---|---|
| 1 | California Montessori Project - Capitol Campus | | | | | | | | $ - |
| 2 | California Montessori Project - Elk Grove | | | | | | | | $ - |
| 3 | California Montessori Project - San Juan Campuses | | | | | | | | $ - |
| 4 | California Montessori Project - Shingle Springs | | | | | | | | $ - |
| 5 | Camptonville Elementary School District | | | | | | | | $ - |
| 6 | CORE | | | | | | | | $ - |
| 7 | Marysville Joint Unified School District | | | | | | | | $ - |
| 8 | Plumas Lake Elementary School District | | | | | | | | $ - |
| 9 | Wheatland School District | | | | | | | | $ - |
| 10 | Wheatland Union High School District | | | | | | | | $ - |
| 11 | YES Charter | | | | | | | | $ - |
| 12 | Yuba County Office of Education | | | | | | | | $ - |
| | **TOTALS** | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

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# MEMORANDUM

February 24, 2026

To: Members, Coalition for Adequate Funding for Special Education

From: Dave Heckler and Anjanette Pelletier, School Services of California Inc.

Re: 2025-26 First Principal Apportionment Certification Exhibits

The 2025-26 First Principal Apportionment (P-1) was certified and posted online by the California Department of Education (CDE), pursuant to California Education Code Section (EC §) 41332 in the amount of $55,777,978,651. This apportionment includes funding for 2025-26, updated funding for the 2024-25 Annual Apportionment, the 2023-24 Second Annual Recertification, and adjustments to other prior-year apportionments, as necessary. For special education funding, each local educational agency (LEA), for the purposes of special education (including LEA charters that were previously reported under the Special Education Local Plan Area [SELPA] Administrative Unit and/or an authorizing LEA), will have multiple available reports.

The supporting documents and links to funding exhibits are available on the CDE website at: AB 602 Special Education Funding Details.

The Web Exhibits are at: Principal Apportionment Web Exhibits.

Select: 2025-26 First Principal Apportionment (P-1) Special Education Exhibits

Select Period: 2025-26 P-1

Select Entity: SELPA Admin Unit

Select Program:

- **Out-of-Home Care Funding**—This report shows the Out-of-Home Care (OHC) funding allocated to the SELPA, based on the various types of funding rates. Funding rates include those for foster youth, community care facilities, intermediate care facilities, short-term residential treatment programs, community treatment facilities, and skilled nursing facilities. If the SELPA is allocated a prorated share of excess funds, these will be shown in this report.

- **SELPA Base Grant Funding**—This report calculates the amount of SELPA Base Grant Funding generated by LEA Funded average daily attendance (ADA) towards the SELPA Base Grant Entitlement.

- **SELPA LEA AB602 ADA**—This report identifies the LEA ADA from the periods of the current year, prior year, and second prior year. Each LEA's highest ADA is identified as Funded ADA, to be used for the calculation of Base Grant Funding.

- **SELPA Special Education Funding Exhibit**—This report is the complete SELPA AB 602 calculation exhibit, including the aggregate Base Grant Entitlement for the SELPA and all AB 602 add-on funding resources.

- **SELPA Special Education Local Revenue**—This report shows the special education property tax revenue allocated to the SELPA. If the SELPA is allocated excess educational revenue augmentation funds, these will be shown in this report.

- **SELPA TOTAL AB602 ADA**—This report is a single page with SELPA aggregated ADA totals for the current year, prior year, or second prior year. The Funded ADA line captures the highest of each LEA-Funded ADA, while the totals under each year represent the SELPA aggregate ADA, which is no longer used for calculations.

For multi-district SELPAs, select "All LEAs" to print/export all the SELPA LEA reports, or select and download each LEA separately.

The following is a description of the SELPA Special Education Funding Exhibit:

- **Section A: COLA**—The section contains the statutory cost-of-living adjustment (COLA) of 1.0230% used in subsequent calculations.

- **Section B: Base Grant Funding**—The section identifies the Total Base Grant Entitlement for the SELPA aggregated from each LEA member's Base Grant Funding exhibit. The 2025-26 Base Rate is $917.5279049244. A proration factor of 1.0 applies to the total SELPA Base Grant Entitlement.

- **Section C: General Funding**—Special education property taxes (line C-1) and applicable Excess Educational Revenue Augmentation Fund taxes (line C-2) are identified. These taxes are the first funding applied to the Total Adjusted Base Grant Entitlement (line B-3) and are deducted from the Total Adjusted Base Grant Entitlement to compute the Net Funding Entitlement (line C-4).

    - Note: To capture total SELPA funding, the SELPA will need to reflect the separate flow of property taxes on allocation documents, as property taxes flow outside of the principal apportionment process.

- **Section D: Program Specialists/Regionalized Services (PS/RS)**—The census data for PS/RS remains frozen at the 2019-20 SELPA ADA (line D-1) for all SELPAs. The statutory COLA rate of 1.023% was applied to the 2024-25 PS/RS rate (line D-2) to obtain the current PS/RS rate of $20.4623121496 (line D-3). The current PS/RS rate is multiplied by the 2019-20 SELPA ADA to determine the necessary small SELPA (NSS) (line D-8) or PS/RS Apportionment (line D-12) allocations.

- **Section E: Low Incidence**—The California Longitudinal Pupil Achievement Data System Prior Year Fall 1 (2024-25) low incidence pupil count (line E-1) was used for the calculation and

represents a SELPA total aggregate pupil count. The 2025-26 rate (line E-2) was set at $3,970.0444109024 per pupil. This calculation results in the total Low Incidence Apportionment (line E-3).

- **Section F: Out-of-Home Care**—The 2025-26 funding rates were increased by the 1.023% COLA and multiplied by the 2024-25 counts as actual 2025-26 pupil counts are not available yet. SELPAs can select the OHC Funding Exhibits from the Program menu under the P-1 Funding Exhibits. At P-1, actual prior-year Annual data and current-year funding rates were used to determine funding. The 2025-26 Budget Act appropriated $157,594,000 for OHC. Funding amounts for OHC will be updated in February 2027 (with the 2025-26 Annual certification) after pupil data from the Department of Social Services and the Department of Developmental Services becomes available.

- **Section G: Extraordinary Cost Pool for Nonpublic, Nonsectarian Schools (NPS)/Licensed Children's Institutions (LCI), and NSS Mental Health Services**—Funding for this program is calculated at the Annual certification. Annual is completed in February each year with the prior-year data. The Extraordinary Cost Pool (ECP) 2025-26 threshold amount is $101,268.98.

- **Section H: Adjustment for NSS with Declining Enrollment**—No NSS qualify for this adjustment due to Education Code changes in 2020-21.

- **Section I: Apportionment Summary**—Summarizes the calculation components resulting in the Total Apportionment for the SELPA from state AB 602 funds.

The statewide average unit rates and COLA information are available on the Funding Rates and Information webpage.

- **Infant Program State Entitlement Funding (two years old and younger)**—The Infant Program provides funding for SELPAs that operate early education programs for individuals with exceptional needs who are younger than three years of age. The calculation of state aid (line A-10) is shown on the Infant Entitlement exhibit.

    - The 2025-26 Budget Act appropriates $93,991,000 for the state Special Education Infant Program, which is sufficient to fully fund the program at P-1.

    - The statutory COLA rate of 1.023% was applied to the 2024-25 rates. The 2025-26 rates are as follows:

| Program Description | 2025-26 Statewide Rates |
|---|---|
| Special Day Class | $78,725 |
| Resource Specialist | $83,003 |
| Designated Instruction | $77,751 |
| Aide | $31,968 |

## AB 602 State Aid Adjustments and Prior-Year Recomputations

- **2024-25 Annual Certification**—The 2024-25 appropriation of $4,764,207,000 provided for AB 602 was sufficient to fully fund the program at Annual. Funding for OHC program was updated with current-year data and the appropriation of $162,053,000 provided was sufficient to fully fund the program at Annual. For 2024-25 ECP claims, the $20,000,000 was insufficient to fully fund all claims; therefore, a 0.3514487572 proration factor was applied to the calculation, which is a 64.85% deficit. The NSS ECP Mental Health pool was fully funded at Annual.

- **2023-24 Annual R2 Certification**—The AB 602 appropriate was sufficient to fully fund the program at Annual R2. There were no changes to the 2023-24 OHC, ECP, or NSS ECP mental health at Annual R2.

## State Mental Health Services Funding

Pursuant to EC § 56836.07(e), funding for mental health services is calculated and allocated at the LEA level and based on the ADA reported for each LEA for the 2025-26 P-1 Apportionment.

The 2025-26 Budget Act provides $461,127,000 for mental health services. The P-1 calculation is based on the ADA reported for each LEA for the 2025-26 P-1 multiplied by per-ADA rates of $84.7486208095 for all LEAs and $0.6266963993 for the Los Angeles County Court SELPA. New charter schools are included using the current-year ADA.

## Early Intervention Preschool Grant

The 2024-25 Budget Act appropriates $260,000,000 for the Early Intervention Preschool Grant. The per-pupil amount is calculated by dividing the amount appropriated in the annual Budget Act by the statewide total numbers of pupils in grade 1 with exceptional needs using Fall 1 Census special education data. The LEA apportionment is calculated by multiplying the per-pupil amount by the total number of pupils in grade 1 with exceptional needs residing in the school district using Fall 1 Census special education data. The per-pupil rate using data from P-1 (certified as of December 12, 2025) is $4,912.4268191125. Funding rates will be updated at Second Principal Apportionment using data certified by January 23, 2026.

# SELPA ADMINISTRATORS OF CALIFORNIA

**Finance Committee**
**March 2026**
**Prior Finance Reports**

SELPA Finance Committee Resources
SELPA Finance Committee Report Summaries

## Updates and Reminders

- Things to come:
  - **Infant Reallocation and Growth Report** (old link, usually comes in March)
  - Application for additional Infant funds due no later than April 14, 2026
    - See Guidance Document starting on the bottom of page 8 for information and the application

## Annual Notification of LEA Generated Funding

- Starting with the 2022-23 fiscal year, each SELPA is required to report to their member LEAs the amount of funding each LEA generates for the SELPA no later than 30 days after receiving their apportionment. **P-1 Funding Exhibits were released on February 18, 2026.**
  - Reminder - this is information on what each LEA generates toward the base grant of the total AB 602 funds. How funds are allocated to each LEA is determined by each SELPA's allocation plan.
  - Per a discussion with MOE Workgroup, Ed Code is not clear on which specific apportionment is required (P-1 vs. P-2).
    - Most SELPAs seem to be doing it at P-1, but some are ALSO doing it again at P-2.
    - CDE indicates it does not have to be done multiple times, but in the interest of transparency, it absolutely can be communicated after P-2 as well.
    - The recommendation of the Finance Committee is to report it after both P-1 and P-2.
- The P-1 Funding Exhibits can be accessed on the CDE website.
  - Click 2025-26 First Principal Apportionment (P-1) Special Education Exhibits
  - From the drop-down, select:
  - Funding Exhibit: Fiscal 2025-26 First Principal Apportionment (P-1)
  - Period: 2025-26 P-1
  - Entity: SELPA Admin Unit
  - Program: SELPA Base Grant Funding
  - SELPA: Choose your SELPA
  - LEA: ALL LEAs
  - Select Preview Report (this is the report you are required to share with your LEAs by March 18, 2026.)

## MOE Workgroup

- MOE/EOY paperwork for 2024-25 continues to be reviewed. Some things CDE wanted us to know:
  - Cost efficiency is not an allowable exemption (i.e., if you change from a contract company to in-house for some services, transportation, etc.)
  - Most people are passing at least 2 tests (of the four) on the MOE/SYT forms
    - There is concern when LEAs are only passing Local Only
- IDEA Grants 611 (RS 3310) and 619 (RS 3315)
  - Grants were made accessible on GovGrants at the end of last week.

    - The grants were also put in Box.com. Information was put out on the SELPA listserv, and should also be coming from CDE
    - GovGrants
        - GovGrants system is designed to be fully electronic - it's not designed to print, but you can print the GAN (will look slightly different)
            - You can upload the signed GAN
    - Private School Proportionate Form links - also on caltan.info
        - FY 25/26 Proportionate Share Worksheet 611
        - FY 25/26 Proportionate Share Assurance 611
        - FY 25/26 Proportionate Share Worksheet 619
        - FY 25/26 Proportionate Share Assurance 619
        - Application for Equipment Purchase
- Fiscal Monitoring
    - There were 16 LEAs selected for Fiscal Monitoring
        - Notified through the Annual Determination Letter and have been contacted
        - CDE will get MOE Workgroup a list of the LEAs (not received yet)
        - All new LEAs
    - For those who have a noncompliance for Fiscal Monitoring for 2025, a letter is going out for next steps. There are no holds on anyone's accounts for funds from 2025
    - Trends after the pilot group last year
        - Administrative challenges
        - Need for updated policy and procedures
        - Ability to answer specific queries such as time and effort, monitoring processes, etc.
        - Good feedback - less stress and overall good experiences

## Finance Bulletin - Economic and Revenue Updates - February 2026

**Economic Update -**

- U.S. real GDP grew at a 4.4-percent seasonally adjusted annualized rate (SAAR) in the third quarter of 2025, following a growth of 3.8 percent in the second quarter. Growth was driven mainly by consumer spending.
- California real GDP grew by 4.5 percent in the third quarter of 2025, a slight acceleration from the 4.3-percent growth in the second quarter of 2025.

**U.S. Labor Market Update (Important for hiring and Bargaining)**

- In January 2026, the U.S. unemployment rate decreased by 0.1 percentage point from the previous month to 4.3 percent. The nation added 130,000 nonfarm payroll jobs with six sectors gaining jobs: education and health services (137,000 jobs), professional and business services (34,000 jobs), construction (33,000 jobs), other services (7,000 jobs), manufacturing (5,000 jobs), and leisure and hospitality (1,000 jobs).

**CA Labor Market Update (Important for hiring and Bargaining)**

- California's unemployment rate decreased by 0.1 percentage point from the previous month to 5.5 percent in December 2025.

**California Personal Income (Important for Budget Development)**

- Personal income tax cash receipts were $3.1 billion, or 16.6 percent, above forecast in January and $4.7 billion, or 5.6 percent, above the fiscal year-to-date forecast. This was due mainly to estimated payments, which were $3 billion, or 31.3 percent, above forecast in January and $3.9 billion, or 20.7 percent, above the fiscal year-to-date forecast.

**Building Activities (Important for Property Taxes)**

- In October 2025, 106,200 total units (SAAR) were permitted in California, bringing the year-to-date average to 101,000 units permitted in 2025, up 1.1 percent from the same period in 2024. The statewide median sale price of existing single-family homes decreased to $850,680 in December 2025, down 0.2 percent from $852,680 in November 2025 and

down 1.2 percent from $861,020 in December 2024.

**Monthly Cash Report (Important because of any potential need for Deferrals) -**
Preliminary General Fund agency cash receipts were $3.4 billion, or 14.2 percent, above the Governor's Budget forecast in January and $6.9 billion, or 5.4 percent, above the fiscal year-to-date forecast. The fiscal year-to-date overage was driven mainly by higher estimated payments and lower refunds for the personal income tax (contributing $4.9 billion cumulatively).

- Personal income tax cash receipts were $3.1 billion, or 16.6 percent, above forecast in January and $4.7 billion, or 5.6 percent, above the fiscal year-to-date forecast.
- Corporation tax cash receipts were $244 million, or 10 percent, **above** forecast in January and $1.5 billion, or 7.5 percent, above the fiscal year-to-date forecast.
- Preliminary sales and use tax receipts were $236 million, or 12.2 percent, **below** forecast in January and $179 million, or 0.9 percent, below the fiscal year-to-date forecast.

## State Budget News - Governor's Proposed Budget for 2026-27 (Shared in the February Report)

**Special Education**

- Cost of Living Adjustment of 2.41%
- $509M for equalization - this would bring base rates up to the highest current rate (roughly $999/ADA).

**Other Education Items**

- Teacher Preparation
  - $250M one-time Prop 98 General Fund to continue educator residency programs through 2029-30.
- Student Support and PD Discretionary Block Grant
  - In addition to the COLA provided to the LCFF and many other TK-12 education programs, the Budget proposes $2.8B one-time Proposition 98 General Fund for a discretionary block grant.
  - These funds will provide LEAs with additional fiscal support to manage attendance and enrollment declines, including those caused by federal government immigration actions, and address rising costs. The funds will also support implementation of statewide priorities including:
    - Professional development for teachers on the English Language Arts/English Language Development (ELA/ELD) Framework and the Literacy Roadmap, with a focus on strategies to support literacy for English learners
    - Professional development for teachers on the Mathematics Framework
    - Teacher recruitment and retention strategies
    - Professional development for TK teachers and site administrators on the principles and guidelines of developmentally appropriate TK instruction
    - Career pathways and dual enrollment expansion efforts consistent with the Master Plan for Career Education.
- Charter School Accountability
  - *No clear information on this item other than the following:*
    - The Budget proposes new requirements for charter schools.
    - It also provides for the use of verified data in the charter school renewal process until June 30, 2028.
- Home to School Transportation
  - $322M one-time and $239.2M ongoing Prop 98 General Fund to reflect higher costs in the Home-to-School Transportation Program.
- Reading Difficulties Risk Screener
  - $40M one-time Prop 98 General Fund to support continued implementation of

student reading difficulties screenings.
    - The budget also proposes statutory changes to clarify the appropriate administration of the screeners to ensure the consistency and quality of results.
        - Language addressing exemption opportunities for pupils eligible or being assessed under IDEA (opt out vs. exemption)
- LA County School Wildfire Recovery
    - $22.9M one-time Prop 98 General Fund to support LEAs that are continuing to recover from the January 2025 Los Angeles County wildfires.
- Universal and Targeted Assistance
    - $13.3M additional ongoing Prop 98 General Fund, for a total of $131.9M, for county offices of education to provide universal and targeted support to school districts and charter schools, including those eligible for differentiated assistance.
    - This funding will align with updates to LEA assistance and intervention performance criteria that the State Board of Education is required to adopt pursuant to Chapter 8, Statutes of 2025 (AB 121).
    - The Budget includes statutory changes to allow for the updated performance criteria to target longer-term support where the demonstrated needs are greatest.

Capitol Advisors Presentation

## **Federal News** (shared in February)

**LHHS FY 2026 Appropriations Agreement**

| | FY 24/25 Final | President's Proposal FY 25/26 | Senate Proposal for FY 25/26 | House Proposal for FY 25/26 | FY 25/26 Congressional Agreement |
|---|---|---|---|---|---|
| **Part B - 611** | $14,213,704,000 | $14,891,264,000 (block grant for Part B-611, Part B-619, and Part D) | $14,263,704,000 | $14,233,704,000 | 14,233,704,000 |
| **Part B - 619 (preK)** | $420,000,000 | 0 | $420,000,000 | $420,000,000 | 420,000,000 |
| **Part C** | $540,000,000 | $540,000,000 | $540,000,000 | $540,000,000 | 540,000,000 |
| **Part D, Total** | $257,560,000 | 0 | $257,560,000 | $258,560,000 | 258,560,000 |
| **Special Olympics** | $36,000,000 | $36,000,000 | $36,000,000 | $41,000,000 | 38,000,000 |
| **TOTAL APPRO-PRIATION** | $15,467,264,000 | $15,467,264,000 | $15,517,264,000 | $15,493,264,000 | 15,490,264,000 |