

Fremont Union High School District
Parcel Tax Report
FY 2024-25 Unaudited Actuals

Revenues:

Parcel Tax Revenue	5,185,618
Assessor's 1% Fee	(50,839)
Gross Revenues	<u>5,134,779</u>
Senior Exemptions (Refunds only)	(15,778)
Total Parcel Tax Revenues	<u>5,119,001</u>

Expenses:

Restoration of Teacher and Staff Salary Rollback	6,242,047
Sustaining 2004-2005 Staffing Levels	2,700,000
Maintain Reduced Class Size - 9th Grade English & Algebra	323,719
School Resource Budget Restoration	392,560
On-Going & Major Maintenance (3%)	<u>289,750</u>
Preliminary Parcel Tax Expenses	<u>9,948,076</u>
Transferred to other sources due to insufficient Parcel Tax funds:	<u>(4,829,075)</u>
Final Parcel Tax Expenses	<u>5,119,001</u>

Specific Purposes of the Parcel Tax as described in the November 2020 ballot:

1. Support strong academic programs in reading, writing, math, science, technology and engineering
2. Prepare students for college and careers
3. Retain high quality teachers and staff