

Timberlane Regional School District Budget Committee
Atkinson, Danville, Plaistow, and Sandown

Regular Meeting following Facility Tours
September 11, 2008
8:25 p.m.

SAU # 55, 30 Greenough Road
Plaistow, New Hampshire
03865

1. Call to Order:

Mrs. O'Neil called the meeting to order at 8:25 p.m. which immediately followed the annual facilities tours of the High School, PAC and Middle School.

2. Roll Call:

Present: Mrs. Zerba, Mrs. O'Neil, Mrs. Suech, and Mrs. Winn, Mr. Mascola, Mr. Mullen, and Mrs. Lambert.

Absent: Mrs. Quigley, Mrs. Collie and Mr. Balanoff.

Others Present: School Board Member Mr. Paone and Danville Selectmen Mr. O'Neil.

3. Approval of Minutes:

Mrs. Suech made a motion and was seconded by Mrs. Winn to approve the Minutes of April 10, 2008. Mrs. Zerba requested to amend the minutes on page 5 to include "In reaction to the newspaper articles regarding the NECAP testing scores".

Vote: Unanimous.

4. Correspondence. None

5. Delegations and Individuals: None.

6. Reports of Committees:

a. Budget Committee Members:

Mrs. Lambert reported attending a Curriculum meeting where summer training was discussed and the current focus being literacy utilizing the 3 tier model.

b. School Board Representative:

Mr. Mascola reported that the School Board will be given the latest NEASC testing results at their next meeting. Additional information from both Lavallee Brensinger and NESDEC will be given soon to the Board to help formulate the strategic plan and assist with budgeting decisions.

7. Unfinished Business: None.

8. New Business:

a. Committee Assignments: Separate Sheet supplied.

b. Facility Tour: Mr. Stokinger will suggest at the next facilities meeting the next tour be on September 25, 2008. He will provide confirmation and additional details later. Some Members stated the 6th grade open house was that evening and they would not be able to attend.

c. Meeting Dates: Suggested Meeting dates were proposed and discussed. (See attached sheet). Mrs. Winn made a motion and was seconded by Mrs. Zerba to accept the proposed meeting dates schedule.

Vote: Unanimous.

9. Other Business: Mr. Mascola questioned why Hampstead always printed each employee's salary in the annual report and Timberlane did not. Mr. Stokinger stated that as far as he knew it was never done for Timberlane but it could be done if the School Board wanted, but it would be many additional pages of print. There are upwards of 1100 to 1200 people paid by the district when you include all subs and coaches etc. Mr. Mascola also mentioned that at last year's budget presentations, he was a little a distracted by the different formats each Administrator used and wondered if a more consistent format could be used. Mrs. O'Neil stated the Budget Committee could request that be done. Mr. Stokinger stated last year's was an improvement from prior years, but there is still room for improvement and he would convey the message to the Administration. Mr. Stokinger did confirm the District would be providing videotaping services for the Budget Presentations, like they had this evening of the facilities tour. The videos will be run on the TEN channel.

The meeting adjourned at 9:50 p.m.

Respectfully Submitted,
Kathy Smith
Recording Secretary
Approved 10/9/2008