

Timberlane Regional School District Budget Committee
Atkinson, Danville, Plaistow, Sandown

Timberlane Budget Committee Public Hearing
January 12, 2012

Timberlane Performing Arts Center
Plaistow, NH

Mrs. O'Neil, the Budget Committee Chair, called the meeting to order at 7:00 p.m. followed by the Pledge of Allegiance.

Budget Committee roll call was taken:

Present Budget Committee Members: Ms. Rochford, Mr. Spero, Mrs. O'Neil, Ms. Conte, Mrs. Holt, Mrs. Chaput and Mrs. Lisi.

School Board roll call was taken:

Present School Board Members: Mrs. Aubrey, Mr. Bealo, Mr. Collins, Mrs. Kosta, Mr. Mascola, Mr. Porcelli, Mrs. Steenson (7:08pm) and Mrs. Withee..

Absent School Board Members: Mr. Baldwin.

Timberlane Administrators participating: Superintendent, Mr. LaSalle, and Business Administrator, Mr. Stokinger.

Mrs. O'Neil reviewed the agenda for the evening and explained that since there is a bond article on the warrant this year, there will be a second public hearing following the budget public hearing specifically for that bond issue.

Mrs. O'Neil read aloud the warrant down to article number 2.

Mr. LaSalle read aloud article #2 and stated a full explanation of this article will be presented during the bond hearing.

Article Three – 2012-2013 Operating Budget

Mrs. O'Neil read the article, and then gave a power point presentation explaining the process of developing the proposed budget. The initial requests were made by the principals, directors and administrators in September and October. During the months of November and December, in a collaboration of effort by Administration, the School Board and Budget Committee, many levels of cuts were made. Mrs. O'Neil described the major budget drivers in the proposed Budget and explained that the majority of the increases are required or contractual and are also included in the default budget. The proposed Budget for 2012/13 is \$62,821,817 with a default budget of \$62,568,852.

Article Four – Capital Reserve Fund

School Board Chair, Mrs. Aubrey read aloud article four.

Article Five – Collective Bargaining Agreement (Timberlane Teachers' Association)

School Board Chair, Mrs. Aubrey read aloud article five.

Article Six – Authorization for Special Meeting on Cost Items

School Board Chair, Mrs. Aubrey read aloud article six.

Article Seven – General Acceptance of Reports

School Board Chair, Mrs. Aubrey read aloud article seven.

Mrs. O'Neil asked if there were any comments or questions. There were none. She reminded everyone the Public Hearing documents are available on the Timberlane.net web site. She urged all taxpayers to attend the Deliberative Session on Thursday February 9, 2012 at the PAC at 7:00 p.m. with a snow date of Friday February 10, 2012.

Mrs. Lisi made a motion and was seconded by Mrs. Rochford to adjourn at 7:16 p.m.

Vote: Unanimous.

Respectfully submitted:

Kathy Smith, Clerk

Approved 2/9/2012