

## Timberlane Regional School District

### Tax Calculation Comparison

	2014 Est ( <u>'14-15 Budget</u> )	Incr/(Decr) over 2013 in <u>Local Funding</u>	% <u>Change</u>	2013 ( <u>'13-14 Budget</u> )	2012 ( <u>'12-13 Budget</u> )	Increase (Decrease) in <u>Local Funding</u>	% <u>Change</u>
Budget	66,302,054	1,281,433	1.97%	65,020,621	63,021,817	1,998,804	3.17%
Revenue	(7,815,010)	149,948	-1.88%	(7,964,958)	(7,921,659)	(43,299)	0.55%
	<u>Sub-total</u>	<u>1,431,381</u>	<u>2.51%</u>	<u>57,055,663</u>	<u>55,100,158</u>	<u>1,955,505</u>	<u>3.55%</u>
Equitable Aid	(11,382,085)	(44,552)	0.39%	(11,337,533)	(11,620,385)	282,852	-2.43%
<b>Local Fund'g incl SWEPT</b>	<b><u>47,104,959</u></b>	<b><u>1,386,829</u></b>	<b><u>3.03%</u></b>	<b><u>45,718,130</u></b>	<b><u>43,479,773</u></b>	<b><u>2,238,357</u></b>	<b><u>5.15%</u></b>
State Educ. Tax	(6,196,900)	(2,743)	0.04%	(6,194,157)	(6,244,957)	50,800	-0.81%
Local Funding	<u>40,908,059</u>	<u>1,384,086</u>	<u>3.50%</u>	<u>39,523,973</u>	<u>37,234,816</u>	<u>2,289,157</u>	<u>6.15%</u>