

Timberlane Regional School District

2014 - 2015 Budget

Financial Impact of Implementing Full Day Kindergarten

Revenue	360,000
80 @ \$4,500/yr	
Cost	
Salaries	108,974
Benefits	56,140
Technology	
iPads	0
iPad supplies	0
Equipment/Furniture	
Atkinson Acad.	13,778
Sandown North	15,630
Total Cost	<u>194,522</u>
Net Income to District	<u>165,478</u>