

TIMBERLANE REGIONAL SCHOOL DISTRICT

Utility Usage

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
<u>ELECTRIC</u>									
Atkinson Academy	<u>KWH</u> 496,920	<u>KWH</u> 410,520	<u>KWH</u> 351,600	<u>KWH</u> 359,280	<u>KWH</u> 323,160	<u>KWH</u> 340,560	<u>KWH</u> 347,280	<u>KWH</u> 308,040	<u>KWH</u> 315,240
Danville Elementary	559,200	399,000	310,900	361,800	356,000	325,900	323,200	335,700	319,240
Pollard Elementary	460,200	421,500	408,300	391,900	365,800	347,800	337,700	293,400	301,100
Sandown Central	298,880	242,880	228,120	217,525	204,360	203,240	207,360	205,120	193,930
Sandown North	361,760	294,240	269,200	280,480	286,800	274,098	284,080	236,085	227,628
Timberlane High School	1,102,061	963,900	944,700	1,046,700	972,000	948,900	978,000	883,200	999,300
Timberlane Middle School - Only	0	0	0	0	0	0	0	0	0
Timberlane Middle School/PAC	1,190,700	1,086,400	1,113,000	1,161,986	1,100,344	1,116,122	1,071,532	714,126	758,716
SAU	84,060	77,326	85,922	75,185	71,996	74,467	91,080	201,440	273,840
TOTAL ELECTRIC	4,553,781	3,895,766	3,711,742	3,894,856	3,680,460	3,631,087	3,640,232	3,258,104	3,465,547

	gallons	gallons	gallons	gallons	gallons	gallons	gallons	gallons	gallons
<u>HEAT</u>									
Atkinson Academy	32,069.9	22,695.7	25,386.8	23,089.2	21,911.9	22,322.4	20,895.0	14,218.4	22,006.1
Danville Elementary	21,994.7	22,159.3	20,404.0	17,616.9	21,927.0	16,840.2	17,992.2	10,370.7	16,285.0
Sandown Central	19,555.7	15,262.3	14,478.8	11,438.4	12,066.9	12,270.5	11,273.1	6,780.8	12,378.0
Sandown North	22,010.7	14,538.9	18,126.8	12,727.8	17,207.3	14,657.6	15,234.9	9,748.9	14,096.0
TOTAL FUEL OIL	95,631.0	74,656.2	78,396.4	64,872.3	73,113.1	66,090.7	65,395.2	41,118.8	64,765.1

	therms	therms	therms	therms	therms	therms	therms	therms	therms
<u>Natural Gas</u>									
Pollard Elementary	45,449	36,309	31,284	24,742	24,741	23,324	27,139	22,459	29,415
Timberlane High School/PAC	106,380	81,384	85,885	70,614	71,986	60,088	57,626	51,441	56,655
Timberlane Middle School	48,369	40,174	42,356	34,198	37,761	32,197	32,977	25,077	28,458
SAU	2,931	2,179	3,055	2,552	2,488	2,260	2,681	2,768	2,948
TOTAL NATURAL GAS	203,129	160,046	162,580	132,106	136,976	117,869	120,423	101,746	117,476