

*****DRAFT*****

Timberlane Regional School District Budget Committee
Atkinson, Danville, Plaistow, Sandown

Timberlane Budget Meeting
February 05, 2015

Timberlane Performing Arts Center
Plaistow, NH

Immediately following the Deliberative Session

Mr. Grosky called the meeting to order February 6, 2015 at 12:19 a.m.

Roll was taken:

Present: Mr. Spero, Mr. Grosky, Mrs. O'Neil, Mr. Horns, Mr. Heffernan, Mr. Geary, Mr. Cantone, Mr. Green, and Mr. Blair. Absent: Ms. Gorman.

Chairman Grosky announced the minutes of January 15, 2015 were approved, with amendments made, by general consensus.

Article #2 Operating Budget

Vote to **Recommend: Seven**; Mr. Spero, Mr. Grosky, Mrs. O'Neil, Mr. Horns, Mr. Heffernan, Mr. Geary, and Mr. Blair. **Opposed; One**; Mr. Cantone. **One abstention**; Mr. Green.

Article #3 Capital Reserve Fund

Vote to **Recommend; Eight**; Mr. Spero, Mr. Grosky, Mrs. O'Neil, Mr. Horns, Mr. Heffernan, Mr. Geary, Mr. Cantone and Mr. Blair. **Opposed; One**; Mr. Green. **No abstentions**.

Article #4 Sandown Central Elementary School Kitchen Renovation and Operational Costs

Vote: To **Not Recommend; Unanimous**.

Article #5 Sandown North Elementary School Playground

Vote to **Not Recommend; Eight**; Mr. Spero, Mr. Grosky, Mrs. O'Neil, Mr. Horns, Mr. Heffernan, Mr. Geary, Mr. Cantone and Mr. Green. **Opposed; One**; Mr. Blair. **No abstentions**.

Article #6 Two Year Collective Bargaining Agreement (Timberlane Support Staff Union)

Vote: **To Recommend; Unanimous**.

Article #7 Authorization for Special Meeting on Cost Items

Vote: **To Recommend; Unanimous**.

Article #8 General Acceptance of Reports

Vote to **Recommend; Seven**; Mr. Spero, Mr. Grosky, Mr. Geary, Mr. Cantone, Mr. Green, Mr. Blair and Ms. Gorman. **Opposed; None**. **Two abstained**; Mrs. O'Neil and Mr. Heffernan.

Article #9 Expand Kindergarten to Non-Tuition, Full Day Program on Warrant Petition by Brian Stack et al

Vote to **Not Recommend; Five;** Mr. Spero, Mr. Grosky, Mr. Geary, Mr. Green and Mr. Blair.
Opposed; None. Four abstained; Mr. Cantone, Mrs. O'Neil, Mr. Horns and Mr. Heffernan.

Article #10 Amend Articles of Agreement on Warrant Petition by Shawn O'Neil et al
Vote to **Not Recommend; Six;** Mr. Spero, Mr. Grosky, Mr. Geary, Mr. Cantone, Mr. Green and
Mr. Blair. **Opposed; None. Three abstained;** Mrs. O'Neil, Mr. Horns and Mr. Heffernan.

Article # 11 Continue Operation of Sandown Central on Warrant Petition by Shawn Freligh et al
Vote to **Not Recommend; Six;** Mr. Spero, Mr. Grosky, Mr. Geary, Mr. Cantone, Mr. Green and
Mr. Blair. **Opposed; None. Three Abstain;** Mrs. O'Neil, Mr. Horns and Mr. Heffernan.

Article # 12 Conduct Impact and Consolidation Plan on Warrant Petition by Shawn Freligh et al
Vote to **Not Recommend; Five;** Mr. Spero, Mr. Grosky, Mr. Geary, Mr. Cantone and Mr. Blair.
Opposed; One; Mr. Green. **Three Abstain;** Mrs. O'Neil, Mr. Horns and Mr.
Heffernan.

Chairman Grosky suggested more training be provided next year on the Right to Know Law and
the proper use of email for Budget Committee Members.

Mr. Grosky **motioned to cancel the February 12, 2015** Budget Committee meeting and was
seconded by Mr. Cantone. **Vote: Unanimous.**

Chairman Grosky adjourned the meeting at 12:40 a.m.

Respectfully submitted:
George Stokinger