

Fiscal Year 2026/27

Budget Development Calendar

	Albemarle County School Board (SB)		Albemarle County Board of Supervisors (BOS)*
Oct 23, 2025	School Board Work Session <i>Long Range Planning Advisory Committee (LRPAC) Recommendations</i>		
Nov 13, 2025	School Board Business Meeting <i>Approve CIP Request</i> <i>State of the Division Report</i>		
Dec 3, 2025	School Board/Board of Supervisors Joint Work Session <i>Long Range Financial Planning</i>		
Dec 11, 2025	School Board Business Meeting <i>FY 27 Budget Development</i>		
Jan 8, 2026	School Board Business Meeting <i>FY 27 Budget Development (if needed)</i>		
Feb 12, 2026	School Board Business Meeting <i>Superintendent presents Draft Funding Request</i>		
Feb 19, 2026	Special Budget Work Session (Work Session #1)		
Feb 26, 2026	Public Hearing on School Budget and School Board Work Session (Work Session #2)	Feb 25, 2026	County Executive’s presentation to Board – Recommended Budget
Mar 5, 2026	Special Budget Work Session (Work Session #3 if needed)	Mar 4, 2026	Public Hearing on County Executive’s Recommended Budget and CIP
Mar 5-12, 2026	School Board/Board of Supervisors 2x2 Meetings <i>Funding Request Overview</i>		
Mar 12, 2026	School Board Business Meeting <i>School Board approves Funding Request</i>	Mar 16, 2026	BOS Work Session <i>School Board presents Funding Request</i> <i>CIP Work Session</i>
		Mar 18, 2026	BOS Work Session <i>BOS proposes budget and sets maximum tax rate for advertisement</i>
Mar 26, 2026	School Board Work Session <i>Recommended changes to Funding Request</i>		
April 16, 2026	School Board Business Meeting <i>Recommended changes to Funding Request</i>		
April 23, 2026	School Board Work Session <i>School Board adopts FY 27 Budget</i>	April 22, 2026	BOS approves and appropriates FY 27 Budget and sets tax rates

*The Albemarle County Board of Supervisors’ calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar is available on the Albemarle County website: <https://www.albemarle.org/government/budget>