

LEA Name : Pennridge SD
Address : 1200 N 5th St
Perkasie , PA 18944

County : Bucks
AUN Number : 122098103
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

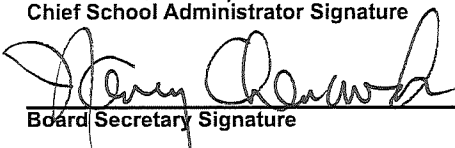
CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

11-25-25

Date



Board Secretary Signature

6/19/2025

Date

Sean A Daubert

Contact Person

sdaubert@pennridge.org

Contact Person E-mail Address

(215)453-2713

Ext :

Contact Person Telephone Number

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : Pennridge SD
AUN Number : 122098103
County : Bucks

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

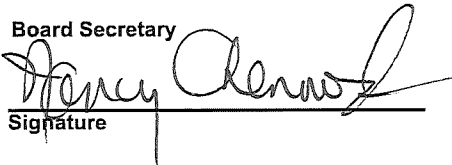


Signature

11-25-25

Date

Board Secretary



Signature

11/19/25

Date

Sean A Daubert

Contact Person

sdaubert@pennridge.org

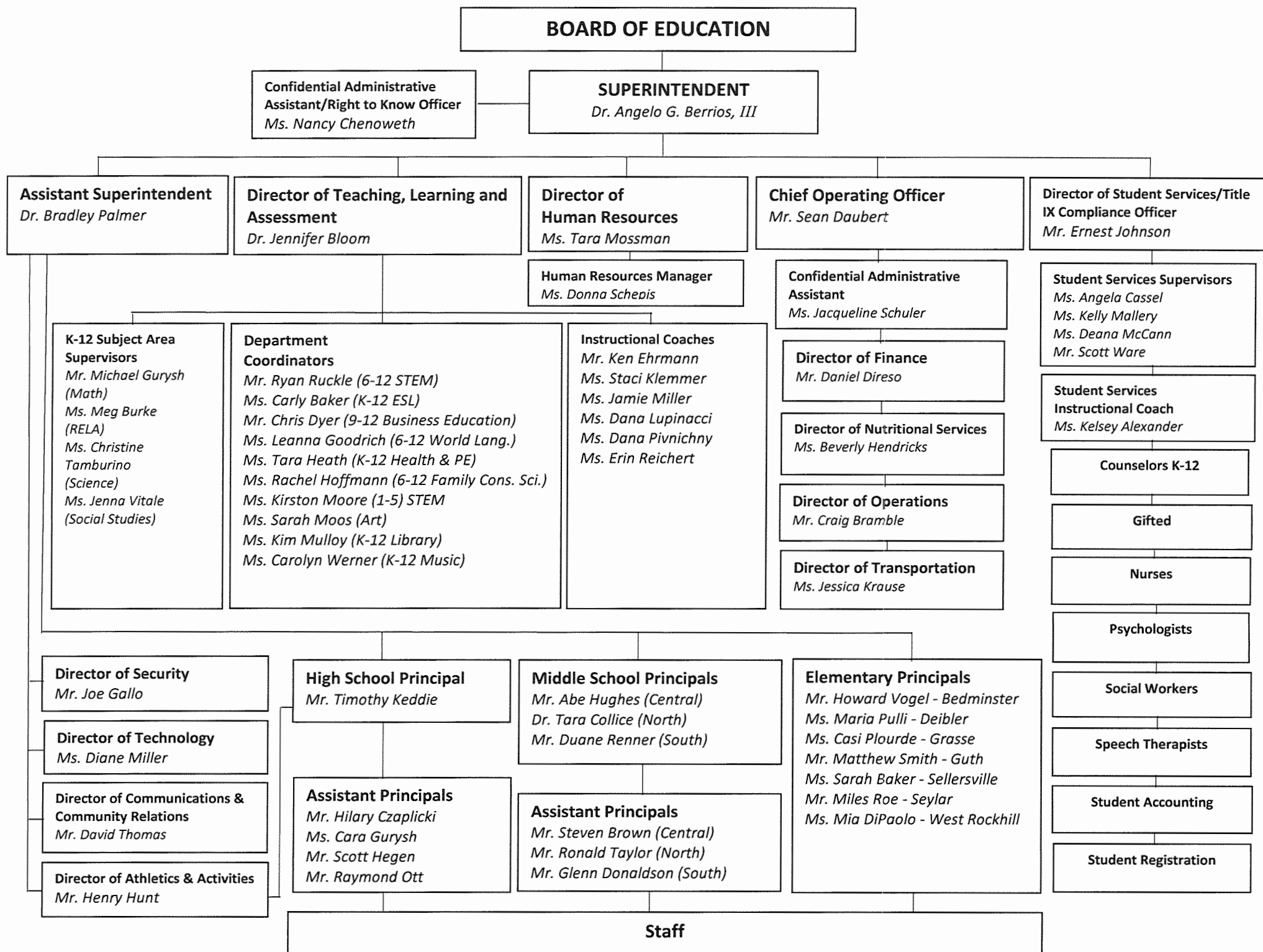
Contact Person E-mail Address

(215)453-2713

Ext :

Contact Person Telephone Number

Contact Person Fax Number





Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34
Code	622
Status	Active
Legal	1. 24 P.S. 218 2. 24 P.S. 613 Governmental Accounting Standards Board, Statement No. 34
Adopted	January 28, 2013

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the GASB Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[\[1\]](#)
[\[2\]](#)

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Administrator.

The Business Administrator shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the Board.

The Business Administrator shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

LEA : 122098103 Pennridge SD

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Val Number	Description	Justification
12195	<p>REG: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>Total Govt Funds, Beg Bal: \$22,452,716.00 PY Ending Bal, Govt Funds: \$49,352,753.00</p>	<p>The prior year ending balance is incorrect. A revision of the 2023-2024 AFR will be filed to correct this issue.</p>
12196	<p>REG - Fund 10: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>REG Fund 10, Beg Fund Bal: \$16,742,653.00 PY Ending Fund Balance: \$37,515,444.00</p>	<p>The prior year ending balance is incorrect. A revision of the 2023-2024 AFR will be filed to correct this issue.</p>
12206	<p>REG - Fund 32: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>REG Fund 32, Beg Fund Bal: \$5,710,063.00 PY Ending Fund Balance: \$11,837,309.00</p>	<p>The prior year ending balance is incorrect. A revision of the 2023-2024 AFR will be filed to correct this issue.</p>
16230	<p>REP Fund 51 – Net Position - Beginning of Fiscal Year must equal Prior Year AFR, Net Position - End of Year. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>REP Fund 51 – Net Position - Beginning of Fiscal Year: \$606,177.00 REP Fund 51, Prior Year AFR, Net Position - End of Year: \$162,751.00</p>	<p>The prior year ending balance is incorrect. A revision of the 2023-2024 AFR will be filed to correct this issue.</p>
16245	<p>REP Fund 60 – Net Position - Beginning of Fiscal Year must equal Prior Year AFR, Net Position - End of Year. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>REP Fund 60 – Net Position - Beginning of Fiscal Year: \$12,813,390.00 REP Fund 60, Prior Year AFR, Net Position - End of Year: \$12,766,518.00</p>	<p>The prior year ending balance is incorrect. A revision of the 2023-2024 AFR will be filed to correct this issue.</p>
30721	<p>A large variance exists between federal revenues (8000's & 6830's) and federal expenditures reported in the Governmental Funds. NOTE: Expenditures funded with IDEA pass thru, Medical Access, and QSCB/QZAB should be reported as federal expenditures. Correct data or enter a justification.</p> <p>Governmental Fund Federal Revenues: \$4,866,059.22 Governmental Fund Federal Expenditures: \$2,884,895.56</p>	<p>IDEA funds were recorded as revenue; however, the corresponding expenditures were not recorded as such. These expenditures were identified as LEA-Wide expenditures and reallocated at the building level. We will make the necessary adjustments and revise.</p>

42420	<p>Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification.</p> <p>2700-513, AFR Exp Detail: \$83,290.13 2700-513, PY AFR Amount: \$183,862.00</p>	<p>The district was able to hire more bus drivers during the fiscal year and return bus routes from the IU and other carriers.</p>
50460	<p>SESS - 2420 Medical Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2420: \$126,796.00 Prior Year SESS Schedule 2420: \$4,318.00</p>	<p>The district revised how it was booking certain medical related services including occupational and physical therapies. This impacted the 2420 function expenditures overall.</p>

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents					
0110	Investments	28,671,483				
0120	Taxes Receivable	742,282				
0130	Due From Other Funds	(95,428)				
0141	Due From Other Governments	(3,679)				
0142	State Revenue Receivable	646,042				
0143	Federal Revenue Receivable	1,384,577				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	(54,086)				
0170	Inventories	427,224				
0180	Prepaid Expenses (Expenditures)	276,834				
0190	Other Current Assets					
Total Assets		\$31,995,249				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$31,995,249				

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents					
0110	Investments		58,347			
0120	Taxes Receivable					
0130	Due From Other Funds		5,705,611			
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$5,763,958			
0910	Deferred Outflows of Resources		2,683,908			
Total Assets And Deferred Outflows Of Resources			\$8,447,866			

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	
0110	Investments	28,729,830
0120	Taxes Receivable	742,282
0130	Due From Other Funds	5,610,183
0141	Due From Other Governments	(3,679)
0142	State Revenue Receivable	646,042
0143	Federal Revenue Receivable	1,384,577
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	(54,086)
0170	Inventories	427,224
0180	Prepaid Expenses (Expenditures)	276,834
0190	Other Current Assets	
Total Assets		\$37,759,207
0910	Deferred Outflows of Resources	2,683,908
Total Assets And Deferred Outflows Of Resources		\$40,443,115

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	901,473				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	(1,909)				
0462 Payroll Deductions and Withholding	17,625,502				
0480 Unearned Revenues	24,113				
0490 Other Current Liabilities	6,163				
Total Liabilities	\$18,555,342				
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance	481,157				
0830 Committed Fund Balance	6,041,781				
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance	6,916,969				
Total Fund Balances	\$13,439,907				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$31,995,249				

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable		1,257,417			
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities			\$1,257,417			
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance		7,190,449			
0850	Unassigned Fund Balance					
Total Fund Balances			\$7,190,449			
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$8,447,866			

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	2,158,890	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	(1,909)	
0462 Payroll Deductions and Withholding	17,625,502	
0480 Unearned Revenues	24,113	
0490 Other Current Liabilities	6,163	
Total Liabilities	\$19,812,759	
0950 Deferred Inflows of Resources		
Fund Balances		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance	481,157	
0830 Committed Fund Balance	6,041,781	
0840 Assigned Fund Balance	7,190,449	
0850 Unassigned Fund Balance	6,916,969	
Total Fund Balances	\$20,630,356	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$40,443,115	

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	115,554,702				
7000 Revenue from State Sources	39,403,931				
8000 Revenue from Federal Sources	3,641,973				
Total Revenues	\$158,600,606				
Expenditures					
1000 Instruction	99,688,613				
2000 Support Services	48,011,602				
3000 Operation of Non-Instructional Services	1,781,896				
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service	6,239,200				
5130 Refund of Prior Year Revenues / Receipts	37,261				
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	\$155,758,572				
Excess (Deficiency) Of Revenues Over Expenditures	\$2,842,034				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	6,144,784				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	(\$6,144,784)				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		9,129			
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$9,129			
Expenditures						
1000	Instruction					
2000	Support Services					
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		4,673,527			
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$4,673,527			
Excess (Deficiency) Of Revenues Over Expenditures			(\$4,664,398)			
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN		6,144,784			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$6,144,784			

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	115,563,831
7000	Revenue from State Sources	39,403,931
8000	Revenue from Federal Sources	3,641,973
Total Revenues		\$158,609,735
Expenditures		
1000	Instruction	99,688,613
2000	Support Services	48,011,602
3000	Operation of Non-Instructional Services	1,781,896
4000	Facilities Acquisition, Construction and Improvement Services	4,673,527
5110	Debt Service	6,239,200
5130	Refund of Prior Year Revenues / Receipts	37,261
5140	Leases and Other Right-to-Use Arrangements	
Total Expenditures		\$160,432,099
Excess (Deficiency) Of Revenues Over Expenditures		(\$1,822,364)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	6,144,784
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	6,144,784
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$0

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$3,302,750)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	16,742,653				
Fund Balance - End Of Year		\$13,439,903				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$1,480,386			
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		5,710,063			
Fund Balance - End Of Year			\$7,190,449			

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$1,822,364)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	22,452,716
Fund Balance - End Of Year		\$20,630,352

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	2,834,801			2,834,801	10,067,216
0110	Investments	215,521			215,521	
0130	Due From Other Funds	3,679			3,679	
0141	Due From Other Governments	99,792			99,792	
0142	State Revenue Receivable	19,513			19,513	
0143	Federal Revenue Receivable	156,895			156,895	
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	8,047			8,047	168,150
0170	Inventories	84,373			84,373	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					370,655
Total Current Assets		\$3,422,621			\$3,422,621	\$10,606,021
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	203,653			203,653	
0250	Construction in Progress	139,300			139,300	
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$342,953			\$342,953	
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$3,765,574			\$3,765,574	\$10,606,021

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	43,923			43,923	582,180
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding	109,999			109,999	
0480 Unearned Revenues					1,382
0490 Other Current Liabilities	(418,738)			(418,738)	
Total Current Liabilities	(\$264,816)			(\$264,816)	\$583,562
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	2,622			2,622	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	3,597,840			3,597,840	
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$3,600,462			\$3,600,462	
Total Liabilities	\$3,335,646			\$3,335,646	\$583,562
0950 Deferred Inflows of Resources	199,583			199,583	
Net Position					
0791 Net Investment in Capital Assets					
0008 Restricted Net Position (0792 – 0798)					8,226,150
0799 Unrestricted Net Position	230,345			230,345	1,796,309
Total Net Position	\$230,345			\$230,345	\$10,022,459
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$3,765,574			\$3,765,574	\$10,606,021

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	1,178,783			1,178,783	
0071	Charges for Services					
0072	Other Operating Revenue	114,766			114,766	15,953,916
Total Operating Revenues		\$1,293,549			\$1,293,549	\$15,953,916
Operating Expenses						
100	Personnel Services – Salaries	1,192,104			1,192,104	
200	Personnel Services – Employee Benefits	724,450			724,450	18,751,548
300	Purchased Professional and Technical Services	3,054			3,054	8,868
400	Purchased Property Services	33,101			33,101	
500	Other Purchased Services	3,192			3,192	
600	Supplies	1,231,193			1,231,193	
740	Depreciation					
770	Amortization Expense					
810	Dues and Fees	53,946			53,946	5,081
880	Refunds of Prior Years' Receipts					363
890	Miscellaneous Expenditures					
Total Operating Expenses		\$3,241,040			\$3,241,040	\$18,765,860
Operating Income (Loss)		(\$1,947,491)			(\$1,947,491)	(\$2,811,944)
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	142,360			142,360	21,013
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	360,947			360,947	
8000	Revenue from Federal Sources	1,068,352			1,068,352	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$1,571,659			\$1,571,659	\$21,013
Income (Loss) Before Contributions And Transfers		(\$375,832)			(\$375,832)	(\$2,790,931)

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	(\$375,832)			(\$375,832)	(\$2,790,931)
0002 Net Position - Beginning of Fiscal Year	606,177			606,177	12,813,390
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$230,345			\$230,345	\$10,022,459

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	1,178,783			1,178,783	
0012	Cash Receipts From Assessments Made to Other Funds					15,953,916
0013	Cash Receipts From Earnings on Investments	142,360			142,360	21,013
0014	Cash Receipts From Other Operating Revenue	114,766			114,766	
0015	Cash Payments To Employees For Services	1,916,554			1,916,554	
0016	Cash Payments For Insurance Claims					18,751,548
0017	Cash Payments To Suppliers For Goods and Services	39,347			39,347	14,312
0018	Cash Payments For Other Operating Expenses	1,285,139			1,285,139	
Net Cash Provided By (Used For) Operating Activities		(\$1,805,131)			(\$1,805,131)	(\$2,790,931)
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	360,947			360,947	
0023	Receipts From Federal Sources -8000	1,068,352			1,068,352	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$1,429,299			\$1,429,299	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000					
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities						
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500					
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:30 PM

0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:30 PM

	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(375,832)			(375,832)	(2,790,931)
0004 Cash and Cash Equivalents Beginning of Year					
Cash and Cash Equivalents at Year End	(\$375,832)			(\$375,832)	(\$2,790,931)
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,947,491)			(1,947,491)	(2,811,944)
Adjustments					
0051 Depreciation and Net Amortization					
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	142,360			142,360	21,013
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)					
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)					
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	\$142,360			\$142,360	\$21,013
Cash Provided By (Used for) Total	(\$1,805,131)			(\$1,805,131)	(\$2,790,931)

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	8,362			261,994
0110	Investments	9,548			
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$17,910			\$261,994
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$17,910			\$261,994

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			270,356
0110	Investments			9,548
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$279,904
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$279,904

LEA : 122098103 Pennridge SD

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				260,700
Total Liabilities					\$260,700
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)				1,294
0799	Unrestricted Net Position	17,910			
Total Net Position		\$17,910			\$1,294
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$17,910			\$261,994

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:32 PM

Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			260,700
Total Liabilities				\$260,700
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			1,294
0799	Unrestricted Net Position			17,910
Total Net Position				\$19,204
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$279,904

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:34 PM

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions						
0095 Net Investment Earnings	56					
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	1,450					
0094 Other Deductions						
Change In Net Position	(\$1,394)					
0006 Net Position – Beginning of Fiscal Year	19,304			1,294		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$17,910			\$1,294		

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:34 PM

Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u> <u>Funds</u>
Additions		
0091	Gifts and Contributions	
0095	Net Investment Earnings	56
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	1,450
0094	Other Deductions	
Change In Net Position		(\$1,394)
0006	Net Position – Beginning of Fiscal Year	20,598
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$19,204

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	84,475,858.22			84,475,858.22
6112 Interim Real Estate Taxes	494,106.29			494,106.29
6113 Public Utility Realty Taxes	103,550.41			103,550.41
6114 Payments in Lieu of Current Taxes - State / Local	171,804.76			171,804.76
6143 Current Act 511 Local Services Taxes	98,400.90			98,400.90
6151 Current Act 511 Earned Income Taxes	22,471,997.27			22,471,997.27
6153 Current Act 511 Real Estate Transfer Taxes	1,870,747.91			1,870,747.91
6411 Delinquent Real Estate Taxes	629,733.50			629,733.50
6500 Earnings on Investments	3,301,251.66			
6832 Federal IDEA Revenue Received as Pass Through	1,224,086.03			
6910 Rentals	244,276.33			
6920 Contributions and Donations from Private Sources	250.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	183,348.39			
6980 Revenue from Community Services Activities	12,205.60			
6991 Refunds of a Prior Year Expenditure	7,765.23			
6999 Other Revenues Not Specified Above	265,319.03			
TOTAL Revenue from Local Sources	\$115,554,701.53			\$110,316,199.26

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	13,570,360.85			
7140 Charter Schools	205,702.53			
7160 Tuition for Orphans Subsidy	177,346.39			
7271 Special Education funds for School-Aged Pupils	4,320,839.57			
7311 Pupil Transportation Subsidy	1,247,442.66			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	144,375.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	409,927.51			
7331 State Reimbursement for Health Services	120,917.35			
7332 Feminine Hygiene Product Funding	10,998.75			
7340 State Property Tax Reduction Allocation	3,617,669.02			
7361 School Safety and Security Grants	4,585.50			
7362 School Mental Health & Safety and Security Grants	107,921.84			
7531 Ready to Learn-Foundation	625,645.00			
7532 Ready to Learn-Adequacy Supplement	89,664.92			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	40,000.00			
7810 State Share of Social Security and Medicare Taxes	2,570,199.74			
7820 State Share of Retirement Contributions	12,140,334.07			
TOTAL Revenue from State Sources	\$39,403,930.70			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	707,930.73			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	123,353.63			
8516 Title III - Language Instruction for English Learners and Immigrant Students	37,629.80			
8517 Title IV - 21st Century Schools	25,654.80			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,012,607.08			
8751 ARP ESSER Learning Loss	76,658.20			
8752 ARP ESSER Summer Programs	15,331.60			
8753 ARP ESSER Afterschool Programs	15,331.20			
8754 ARP ESSER Homeless Children and Youth Funds	20,308.96			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	1,535,490.66			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	71,676.53			
TOTAL Revenue from Federal Sources	\$3,641,973.19			
TOTAL FROM ALL SOURCES	\$158,600,605.42			\$110,316,199.26

LEA : 122098103 Pennridge SD

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	84,475,858.22					
6112 Interim Real Estate Taxes	494,106.29					
6113 Public Utility Realty Taxes	103,550.41					
6114 Payments in Lieu of Current Taxes - State / Local	171,804.76					
6143 Current Act 511 Local Services Taxes	98,400.90					
6151 Current Act 511 Earned Income Taxes	22,471,997.27					
6153 Current Act 511 Real Estate Transfer Taxes	1,870,747.91					
6411 Delinquent Real Estate Taxes	629,733.50					
6500 Earnings on Investments	3,301,251.66					
6832 Federal IDEA Revenue Received as Pass Through	1,224,086.03					
6910 Rentals	244,276.33					
6920 Contributions and Donations from Private Sources	250.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	183,348.39					
6980 Revenue from Community Services Activities	12,205.60					
6991 Refunds of a Prior Year Expenditure	7,765.23					
6999 Other Revenues Not Specified Above	265,319.03					
6000 Total Revenue from Local Sources	\$115,554,701.53					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	13,570,360.85					
7140 Charter Schools	205,702.53					
7160 Tuition for Orphans Subsidy	177,346.39					
7271 Special Education funds for School-Aged Pupils	4,320,839.57					
7311 Pupil Transportation Subsidy	1,247,442.66					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	144,375.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	409,927.51					
7331 State Reimbursement for Health Services	120,917.35					
7332 Feminine Hygiene Product Funding	10,998.75					
7340 State Property Tax Reduction Allocation	3,617,669.02					
7361 School Safety and Security Grants	4,585.50					
7362 School Mental Health & Safety and Security Grants	107,921.84					
7531 Ready to Learn-Foundation	625,645.00					
7532 Ready to Learn-Adequacy Supplement	89,664.92					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	40,000.00					
7810 State Share of Social Security and Medicare Taxes	2,570,199.74					

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:38 PM

	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					84,475,858.22
6112 Interim Real Estate Taxes					494,106.29
6113 Public Utility Realty Taxes					103,550.41
6114 Payments in Lieu of Current Taxes - State / Local					171,804.76
6143 Current Act 511 Local Services Taxes					98,400.90
6151 Current Act 511 Earned Income Taxes					22,471,997.27
6153 Current Act 511 Real Estate Transfer Taxes					1,870,747.91
6411 Delinquent Real Estate Taxes					629,733.50
6500 Earnings on Investments	9,129.47				3,310,381.13
6832 Federal IDEA Revenue Received as Pass Through					1,224,086.03
6910 Rentals					244,276.33
6920 Contributions and Donations from Private Sources					250.00
6944 Receipts from Other LEAs in Pennsylvania - Education					183,348.39
6980 Revenue from Community Services Activities					12,205.60
6991 Refunds of a Prior Year Expenditure					7,765.23
6999 Other Revenues Not Specified Above					265,319.03
6000 Total Revenue from Local Sources	\$9,129.47				\$115,563,831.00
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					13,570,360.85
7140 Charter Schools					205,702.53
7160 Tuition for Orphans Subsidy					177,346.39
7271 Special Education funds for School-Aged Pupils					4,320,839.57
7311 Pupil Transportation Subsidy					1,247,442.66
7312 Nonpublic and Charter School Pupil Transportation Subsidy					144,375.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					409,927.51
7331 State Reimbursement for Health Services					120,917.35
7332 Feminine Hygiene Product Funding					10,998.75
7340 State Property Tax Reduction Allocation					3,617,669.02
7361 School Safety and Security Grants					4,585.50
7362 School Mental Health & Safety and Security Grants					107,921.84
7531 Ready to Learn-Foundation					625,645.00
7532 Ready to Learn-Adequacy Supplement					89,664.92
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					40,000.00
7810 State Share of Social Security and Medicare Taxes					2,570,199.74

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:38 PM

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7820 State Share of Retirement Contributions	12,140,334.07					
7000 Total Revenue from State Sources	\$39,403,930.70					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	707,930.73					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	123,353.63					
8516 Title III - Language Instruction for English Learners and Immigrant Students	37,629.80					
8517 Title IV - 21st Century Schools	25,654.80					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,012,607.08					
8751 ARP ESSER Learning Loss	76,658.20					
8752 ARP ESSER Summer Programs	15,331.60					
8753 ARP ESSER Afterschool Programs	15,331.20					
8754 ARP ESSER Homeless Children and Youth Funds	20,308.96					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	1,535,490.66					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	71,676.53					
8000 Total Revenue from Federal Sources	\$3,641,973.19					
9000 Other Financing Sources						
9310 General Fund Transfers						
9000 Total Other Financing Sources						
Total From All Sources	\$158,600,605.42					

LEA : 122098103 Pennridge SD

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7820 State Share of Retirement Contributions					12,140,334.07
7000 Total Revenue from State Sources					\$39,403,930.70
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					707,930.73
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					123,353.63
8516 Title III - Language Instruction for English Learners and Immigrant Students					37,629.80
8517 Title IV - 21st Century Schools					25,654.80
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					1,012,607.08
8751 ARP ESSER Learning Loss					76,658.20
8752 ARP ESSER Summer Programs					15,331.60
8753 ARP ESSER Afterschool Programs					15,331.20
8754 ARP ESSER Homeless Children and Youth Funds					20,308.96
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					1,535,490.66
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					71,676.53
8000 Total Revenue from Federal Sources					\$3,641,973.19
9000 Other Financing Sources					
9310 General Fund Transfers	6,144,784.00				6,144,784.00
9000 Total Other Financing Sources	\$6,144,784.00				\$6,144,784.00
Total From All Sources	\$6,153,913.47				\$164,754,518.89

LEA : 122098103 Pennridge SD

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	115,554,701.53					
Revenue from State Sources	39,403,930.70					
Revenue from Federal Sources	3,641,973.19					
Other Financing Sources						
Total From All Sources	\$158,600,605.42					

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:07:40 PM

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	9,129.47				115,563,831.00
Revenue from State Sources					39,403,930.70
Revenue from Federal Sources					3,641,973.19
Other Financing Sources	6,144,784.00				6,144,784.00
Total From All Sources	\$6,153,913.47				\$164,754,518.89

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 1 of 480

1052 - Seylar El Sch

General Fund (10)

1000 Instruction		Total
100	<u>Personnel Services – Salaries</u>	
120	Professional – Educational	2,829,846.98
130	Professional – Other	2,623.23
190	Instructional Assistant	464,641.97
Total Personnel Services – Salaries		\$3,297,112.18
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	10,302.37
220	Social Security Contributions	240,031.03
230	PSERS Retirement Contributions	1,119,430.97
260	Workers’ Compensation	22,278.39
270	Group Insurance – Self-Insurance	532,720.20
291	Other Retirement Plans	969.21
Total Personnel Services – Employee Benefits		\$1,925,732.17
300	<u>Purchased Professional and Technical Services</u>	
322	Professional Educational Services – Ius	213,229.82
329	Professional Educational Services – Other	117,620.85
330	Other Professional Services	43,267.15
Total Purchased Professional and Technical Services		\$374,117.82
400	<u>Purchased Property Services</u>	
430	Repairs and Maintenance Services	992.08
440	Rentals	14,149.51
Total Purchased Property Services		\$15,141.59
500	<u>Other Purchased Services</u>	
562	Tuition To Pennsylvania Charter Schools	105,091.75
567	Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,251.57
580	Travel	866.45
594	IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	335.32
599	Other Miscellaneous Purchased Services	110,084.75
Total Other Purchased Services		\$222,629.84
600	<u>Supplies</u>	
610	General Supplies	32,887.15
630	Food	9.21
640	Books and Periodicals	26,129.76
650	Supplies & Fees – Technology Related	113,432.00
Total Supplies		\$172,458.12
800	<u>Other Objects</u>	
820	Claims and Judgments Against the LEA	21,101.34
890	Miscellaneous Expenditures	12.48
Total Other Objects		\$21,113.82
Total 1000 Instruction		\$6,028,305.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,008,361.72			2,008,361.72
130 Professional – Other	2,623.23			2,623.23
190 Instructional Assistant	75,720.40			75,720.40
Total Personnel Services – Salaries	\$2,086,705.35			\$2,086,705.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9,424.32			9,424.32
220 Social Security Contributions	153,579.65			153,579.65
230 PSERS Retirement Contributions	707,629.24		0.62	707,629.86
260 Workers’ Compensation	14,100.24			14,100.24
270 Group Insurance – Self-Insurance	306,539.46			306,539.46
291 Other Retirement Plans	969.21			969.21
Total Personnel Services – Employee Benefits	\$1,192,242.12		\$0.62	\$1,192,242.74
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			620.89	620.89
329 Professional Educational Services – Other	109,964.82			109,964.82
Total Purchased Professional and Technical Services	\$109,964.82		\$620.89	\$110,585.71
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	992.08			992.08
440 Rentals	11,751.55			11,751.55
Total Purchased Property Services	\$12,743.63			\$12,743.63
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	73,392.02			73,392.02
580 Travel	784.35			784.35
599 Other Miscellaneous Purchased Services	476.35			476.35
Total Other Purchased Services	\$74,652.72			\$74,652.72
600 <u>Supplies</u>				
610 General Supplies	27,091.35		29.64	27,120.99
630 Food	9.21			9.21
640 Books and Periodicals	21,870.10		12.88	21,882.98
650 Supplies & Fees – Technology Related	101,240.32		9,417.21	110,657.53
Total Supplies	\$150,210.98		\$9,459.73	\$159,670.71
Total 1100 Regular Programs – Elementary / Secondary	\$3,626,519.62		\$10,081.24	\$3,636,600.86
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,008,361.72			2,008,361.72
130 Professional – Other	2,623.23			2,623.23
190 Instructional Assistant	75,720.40			75,720.40
Total Personnel Services – Salaries	\$2,086,705.35			\$2,086,705.35

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,424.32			9,424.32
220 Social Security Contributions	153,579.65			153,579.65
230 PSERS Retirement Contributions	707,629.24		0.62	707,629.86
260 Workers' Compensation	14,100.24			14,100.24
270 Group Insurance – Self-Insurance	306,539.46			306,539.46
291 Other Retirement Plans	969.21			969.21
Total Personnel Services – Employee Benefits	\$1,192,242.12		\$0.62	\$1,192,242.74
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	109,964.82			109,964.82
Total Purchased Professional and Technical Services	\$109,964.82			\$109,964.82
400 Purchased Property Services				
430 Repairs and Maintenance Services	992.08			992.08
440 Rentals	11,751.55			11,751.55
Total Purchased Property Services	\$12,743.63			\$12,743.63
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	73,392.02			73,392.02
580 Travel	784.35			784.35
599 Other Miscellaneous Purchased Services	476.35			476.35
Total Other Purchased Services	\$74,652.72			\$74,652.72
600 Supplies				
610 General Supplies	27,091.35			27,091.35
630 Food	9.21			9.21
640 Books and Periodicals	21,870.10			21,870.10
650 Supplies & Fees – Technology Related	101,240.32		7,828.13	109,068.45
Total Supplies	\$150,210.98		\$7,828.13	\$158,039.11
Total 1110 Regular Programs	\$3,626,519.62		\$7,828.75	\$3,634,348.37
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus			620.89	620.89
Total Purchased Professional and Technical Services			\$620.89	\$620.89
600 Supplies				
610 General Supplies			29.64	29.64
640 Books and Periodicals			12.88	12.88
650 Supplies & Fees – Technology Related			1,589.08	1,589.08
Total Supplies			\$1,631.60	\$1,631.60
Total 1190 Federally-Funded Regular Programs			\$2,252.49	\$2,252.49
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	804,425.90		5,095.74	809,521.64

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant	384,958.66		3,962.91	388,921.57
Total Personnel Services – Salaries	\$1,189,384.56		\$9,058.65	\$1,198,443.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	878.05			878.05
220 Social Security Contributions	84,845.51		693.00	85,538.51
230 PSERS Retirement Contributions	404,714.81		1,535.44	406,250.25
260 Workers' Compensation	8,036.13		61.21	8,097.34
270 Group Insurance – Self-Insurance	226,180.74			226,180.74
Total Personnel Services – Employee Benefits	\$724,655.24		\$2,289.65	\$726,944.89
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	212,528.57			212,528.57
329 Professional Educational Services – Other	7,656.03			7,656.03
330 Other Professional Services			43,267.15	43,267.15
Total Purchased Professional and Technical Services	\$220,184.60		\$43,267.15	\$263,451.75
400 <u>Purchased Property Services</u>				
440 Rentals	2,397.96			2,397.96
Total Purchased Property Services	\$2,397.96			\$2,397.96
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	31,699.73			31,699.73
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,251.57			6,251.57
580 Travel	12.84			12.84
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	335.32			335.32
599 Other Miscellaneous Purchased Services	109,608.40			109,608.40
Total Other Purchased Services	\$147,907.86			\$147,907.86
600 <u>Supplies</u>				
610 General Supplies	2,860.25		2,862.18	5,722.43
640 Books and Periodicals	292.30		3,954.48	4,246.78
650 Supplies & Fees – Technology Related	31.94		2,722.06	2,754.00
Total Supplies	\$3,184.49		\$9,538.72	\$12,723.21
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	21,101.34			21,101.34
Total Other Objects	\$21,101.34			\$21,101.34
Total 1200 Special Programs – Elementary / Secondary	\$2,308,816.05		\$64,154.17	\$2,372,970.22
1210 Life Skills Support	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
580 Travel	12.84			12.84
Total Other Purchased Services	\$12.84			\$12.84
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 5 of 480

1052 - Seylar El Sch

General Fund (10)

1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	119.04			119.04
Total Supplies	\$119.04			\$119.04
Total 1210 Life Skills Support	\$131.88			\$131.88
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	112,083.00		350.69	112,433.69
Total Personnel Services – Salaries	\$112,083.00		\$350.69	\$112,433.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2.22			2.22
220 Social Security Contributions	8,088.62		26.83	8,115.45
230 PSERS Retirement Contributions	38,055.62		59.44	38,115.06
260 Workers’ Compensation	757.38		2.37	759.75
270 Group Insurance – Self-Insurance	18,668.78			18,668.78
Total Personnel Services – Employee Benefits	\$65,572.62		\$88.64	\$65,661.26
600 <u>Supplies</u>				
610 General Supplies	650.65			650.65
640 Books and Periodicals	44.40			44.40
Total Supplies	\$695.05			\$695.05
Total 1220 Sensory Support	\$178,350.67		\$439.33	\$178,790.00
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	379,743.00			379,743.00
190 Instructional Assistant	297,457.33			297,457.33
Total Personnel Services – Salaries	\$677,200.33			\$677,200.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	573.60			573.60
220 Social Security Contributions	47,518.34			47,518.34
230 PSERS Retirement Contributions	229,571.03			229,571.03
260 Workers’ Compensation	4,575.75			4,575.75
270 Group Insurance – Self-Insurance	137,763.92			137,763.92
Total Personnel Services – Employee Benefits	\$420,002.64			\$420,002.64
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	11,931.10			11,931.10
329 Professional Educational Services – Other	4,607.52			4,607.52
Total Purchased Professional and Technical Services	\$16,538.62			\$16,538.62
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	7,481.70			7,481.70

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$7,481.70			\$7,481.70
600 <u>Supplies</u>				
610 General Supplies	943.25			943.25
Total Supplies	\$943.25			\$943.25
Total 1230 Emotional Support	\$1,122,166.54			\$1,122,166.54
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	298,756.76		4,745.05	303,501.81
190 Instructional Assistant	87,501.33		3,962.91	91,464.24
Total Personnel Services – Salaries	\$386,258.09		\$8,707.96	\$394,966.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	301.24			301.24
220 Social Security Contributions	28,231.90		666.17	28,898.07
230 PSERS Retirement Contributions	132,395.35		1,476.00	133,871.35
260 Workers' Compensation	2,609.46		58.84	2,668.30
270 Group Insurance – Self-Insurance	68,058.64			68,058.64
Total Personnel Services – Employee Benefits	\$231,596.59		\$2,201.01	\$233,797.60
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	3,048.51			3,048.51
Total Purchased Professional and Technical Services	\$3,048.51			\$3,048.51
400 <u>Purchased Property Services</u>				
440 Rentals	2,397.96			2,397.96
Total Purchased Property Services	\$2,397.96			\$2,397.96
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	20,398.89			20,398.89
Total Other Purchased Services	\$20,398.89			\$20,398.89
600 <u>Supplies</u>				
610 General Supplies	1,147.31			1,147.31
640 Books and Periodicals	247.90			247.90
Total Supplies	\$1,395.21			\$1,395.21
Total 1240 Academic Support	\$645,095.25		\$10,908.97	\$656,004.22
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	242,635.26		4,745.05	247,380.31
190 Instructional Assistant	87,501.33		3,962.91	91,464.24
Total Personnel Services – Salaries	\$330,136.59		\$8,707.96	\$338,844.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	301.24			301.24
220 Social Security Contributions	24,173.39		666.17	24,839.56

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 7 of 480

1052 - Seylar El Sch

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	113,370.26		1,476.00	114,846.26
260 Workers' Compensation	2,230.36		58.84	2,289.20
270 Group Insurance – Self-Insurance	57,288.58			57,288.58
Total Personnel Services – Employee Benefits	\$197,363.83		\$2,201.01	\$199,564.84
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	3,048.51			3,048.51
Total Purchased Professional and Technical Services	\$3,048.51			\$3,048.51
400 <u>Purchased Property Services</u>				
440 Rentals	2,397.96			2,397.96
Total Purchased Property Services	\$2,397.96			\$2,397.96
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	20,398.89			20,398.89
Total Other Purchased Services	\$20,398.89			\$20,398.89
600 <u>Supplies</u>				
610 General Supplies	963.47			963.47
640 Books and Periodicals	201.28			201.28
Total Supplies	\$1,164.75			\$1,164.75
Total 1241 Learning Support – Public	\$554,510.53		\$10,908.97	\$565,419.50
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	56,121.50			56,121.50
Total Personnel Services – Salaries	\$56,121.50			\$56,121.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4,058.51			4,058.51
230 PSERS Retirement Contributions	19,025.09			19,025.09
260 Workers' Compensation	379.10			379.10
270 Group Insurance – Self-Insurance	10,770.06			10,770.06
Total Personnel Services – Employee Benefits	\$34,232.76			\$34,232.76
600 <u>Supplies</u>				
610 General Supplies	183.84			183.84
640 Books and Periodicals	46.62			46.62
Total Supplies	\$230.46			\$230.46
Total 1243 Gifted Support	\$90,584.72			\$90,584.72
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	138,266.09			138,266.09

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$138,266.09			\$138,266.09
Total 1270 Multi-Handicapped Support	\$138,266.09			\$138,266.09
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,384.82			6,384.82
Total Purchased Professional and Technical Services	\$6,384.82			\$6,384.82
Total 1280 Early Intervention Support	\$6,384.82			\$6,384.82
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	13,843.14			13,843.14
Total Personnel Services – Salaries	\$13,843.14			\$13,843.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.99			0.99
220 Social Security Contributions	1,006.65			1,006.65
230 PSERS Retirement Contributions	4,692.81			4,692.81
260 Workers’ Compensation	93.54			93.54
270 Group Insurance – Self-Insurance	1,689.40			1,689.40
Total Personnel Services – Employee Benefits	\$7,483.39			\$7,483.39
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	55,946.56			55,946.56
330 Other Professional Services			43,267.15	43,267.15
Total Purchased Professional and Technical Services	\$55,946.56		\$43,267.15	\$99,213.71
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	31,699.73			31,699.73
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,251.57			6,251.57
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	335.32			335.32
599 Other Miscellaneous Purchased Services	81,727.81			81,727.81
Total Other Purchased Services	\$120,014.43			\$120,014.43
600 <u>Supplies</u>				
610 General Supplies			2,862.18	2,862.18
640 Books and Periodicals			3,954.48	3,954.48
650 Supplies & Fees – Technology Related	31.94		2,722.06	2,754.00
Total Supplies	\$31.94		\$9,538.72	\$9,570.66
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	21,101.34			21,101.34
Total Other Objects	\$21,101.34			\$21,101.34
Total 1290 Special Programs - Other Support	\$218,420.80		\$52,805.87	\$271,226.67

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	953.61		11,010.01	11,963.62
Total Personnel Services – Salaries	\$953.61		\$11,010.01	\$11,963.62
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	70.60		842.27	912.87
230 PSERS Retirement Contributions	3,721.43		1,829.43	5,550.86
260 Workers' Compensation	6.44		74.37	80.81
Total Personnel Services – Employee Benefits	\$3,798.47		\$2,746.07	\$6,544.54
500 <u>Other Purchased Services</u>				
580 Travel	68.74		0.52	69.26
Total Other Purchased Services	\$68.74		\$0.52	\$69.26
600 <u>Supplies</u>				
610 General Supplies	23.12		20.61	43.73
650 Supplies & Fees – Technology Related			20.47	20.47
Total Supplies	\$23.12		\$41.08	\$64.20
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.48	12.48
Total Other Objects			\$12.48	\$12.48
Total 1400 Other Instructional Programs – Elementary / Secondary	\$4,843.94		\$13,810.16	\$18,654.10
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			11,010.01	11,010.01
Total Personnel Services – Salaries			\$11,010.01	\$11,010.01
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			842.27	842.27
230 PSERS Retirement Contributions	3,398.15		1,829.43	5,227.58
260 Workers' Compensation			74.37	74.37
Total Personnel Services – Employee Benefits	\$3,398.15		\$2,746.07	\$6,144.22
500 <u>Other Purchased Services</u>				
580 Travel	46.11		0.52	46.63
Total Other Purchased Services	\$46.11		\$0.52	\$46.63
600 <u>Supplies</u>				
610 General Supplies	23.12		20.61	43.73
650 Supplies & Fees – Technology Related			20.47	20.47
Total Supplies	\$23.12		\$41.08	\$64.20
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.48	12.48
Total Other Objects			\$12.48	\$12.48
Total 1420 Summer School	\$3,467.38		\$13,810.16	\$17,277.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	953.61			953.61
Total Personnel Services – Salaries	\$953.61			\$953.61
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	70.60			70.60
230 PSERS Retirement Contributions	323.28			323.28
260 Workers' Compensation	6.44			6.44
Total Personnel Services – Employee Benefits	\$400.32			\$400.32
500 <u>Other Purchased Services</u>				
580 Travel	22.63			22.63
Total Other Purchased Services	\$22.63			\$22.63
Total 1430 Homebound Instruction	\$1,376.56			\$1,376.56
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			80.36	80.36
Total Purchased Professional and Technical Services			\$80.36	\$80.36
Total 1500 Nonpublic School Programs			\$80.36	\$80.36
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,362,330.01
Total Personnel Services – Salaries				\$1,362,330.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,440.17
220 Social Security Contributions				99,952.04
230 PSERS Retirement Contributions				455,666.65
240 Tuition Reimbursement				6,506.23
250 Unemployment Compensation				212.42
260 Workers' Compensation				9,066.77
270 Group Insurance – Self-Insurance				190,501.54
291 Other Retirement Plans				9,376.73
Total Personnel Services – Employee Benefits				\$774,722.55
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				2,220.92
329 Professional Educational Services – Other				4,220.25
330 Other Professional Services				91,130.32
340 Technical Services				11,423.42
350 Security / Safety Services				7,123.06
360 Employee Training and Development Services				3,553.13
390 Other Purchased Professional and Technical Services				64,580.75
Total Purchased Professional and Technical Services				\$184,251.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2000 Support Services

				<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				4,042.07
420 Utility Services				9,783.21
430 Repairs and Maintenance Services				43,837.59
440 Rentals				15,411.82
Total Purchased Property Services				\$73,074.69
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,320.35
516 Student Transportation Services From the IU				65,783.96
520 Insurance – General				7,745.31
522 Automotive Liability Insurance				17,442.34
523 General Property and Liability Insurance				28,360.97
530 Communications				16,499.73
549 Other Advertising/Public Relations				432.59
550 Printing and Binding				395.05
580 Travel				1,334.99
595 IU Payments By Withholding				2,983.38
599 Other Miscellaneous Purchased Services				19,897.44
Total Other Purchased Services				\$166,196.11
600 <u>Supplies</u>				
610 General Supplies				81,957.17
620 Energy				122,565.11
630 Food				826.87
640 Books and Periodicals				5,340.14
650 Supplies & Fees – Technology Related				57,995.00
Total Supplies				\$268,684.29
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,185.09
762 Capitalized Equipment - Replacement				67,405.47
Total Property				\$81,590.56
800 <u>Other Objects</u>				
810 Dues and Fees				5,322.65
890 Miscellaneous Expenditures				75.12
Total Other Objects				\$5,397.77
Total 2000 Support Services				\$2,916,247.83
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	224,878.27		3,521.68	256,754.81
Total Personnel Services – Salaries	\$224,878.27		\$3,521.68	\$256,754.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	16,577.32		269.41	18,953.94
230 PSERS Retirement Contributions	76,840.88		597.02	87,050.20
260 Workers’ Compensation	1,519.58		23.79	1,734.96
270 Group Insurance – Self-Insurance	26,962.28			31,022.93
291 Other Retirement Plans	1,077.36			1,077.36
Total Personnel Services – Employee Benefits	\$122,989.57		\$893.93	\$139,866.83
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	399.10		585.79	984.89
Total Purchased Professional and Technical Services	\$399.10		\$585.79	\$984.89
500 <u>Other Purchased Services</u>				
580 Travel	55.37			55.37
Total Other Purchased Services	\$55.37			\$55.37
600 <u>Supplies</u>				
610 General Supplies	972.21			995.08
640 Books and Periodicals	162.76			162.76
650 Supplies & Fees – Technology Related	1,375.50		52.33	1,427.83
Total Supplies	\$2,510.47		\$52.33	\$2,585.67
Total 2100 Support Services – Students	\$350,832.78		\$5,053.73	\$400,247.57
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	57,490.94		3,521.68	61,012.62
Total Personnel Services – Salaries	\$57,490.94		\$3,521.68	\$61,012.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.02		3.71	14.73
220 Social Security Contributions	4,311.00		269.41	4,580.41
230 PSERS Retirement Contributions	20,096.68		597.02	20,693.70
260 Workers' Compensation	388.53		23.79	412.32
270 Group Insurance – Self-Insurance	6,664.24			6,664.24
291 Other Retirement Plans	1,077.36			1,077.36
Total Personnel Services – Employee Benefits	\$32,548.83		\$893.93	\$33,442.76
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	399.10			399.10
Total Purchased Professional and Technical Services	\$399.10			\$399.10
Total 2110 Supervision of Student Services	\$90,438.87		\$4,415.61	\$94,854.48
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	57,490.94		3,521.68	61,012.62
Total Personnel Services – Salaries	\$57,490.94		\$3,521.68	\$61,012.62

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 13 of 480

1052 - Seylar El Sch

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.02		3.71	14.73
220 Social Security Contributions	4,311.00		269.41	4,580.41
230 PSERS Retirement Contributions	20,096.68		597.02	20,693.70
260 Workers' Compensation	388.53		23.79	412.32
270 Group Insurance – Self-Insurance	6,664.24			6,664.24
291 Other Retirement Plans	1,077.36			1,077.36
Total Personnel Services – Employee Benefits	\$32,548.83		\$893.93	\$33,442.76
Total 2111 Supervision of Student Services – Head of Component	\$90,039.77		\$4,415.61	\$94,455.38
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	399.10			399.10
Total Purchased Professional and Technical Services	\$399.10			\$399.10
Total 2119 Supervision of Student Services – All Other Supervision	\$399.10			\$399.10
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	112,083.00			112,083.00
Total Personnel Services – Salaries	\$112,083.00			\$112,083.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	8,175.87			8,175.87
230 PSERS Retirement Contributions	37,996.18			37,996.18
260 Workers' Compensation	757.38			757.38
270 Group Insurance – Self-Insurance	12,252.50			12,252.50
Total Personnel Services – Employee Benefits	\$59,181.93			\$59,181.93
600 <u>Supplies</u>				
610 General Supplies	315.66			315.66
640 Books and Periodicals	117.29			117.29
650 Supplies & Fees – Technology Related	1,083.92			1,083.92
Total Supplies	\$1,516.87			\$1,516.87
Total 2120 Guidance Services	\$172,781.80			\$172,781.80
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	47,138.86			47,138.86
Total Personnel Services – Salaries	\$47,138.86			\$47,138.86
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	3,509.80			3,509.80
230 PSERS Retirement Contributions	15,979.93			15,979.93
260 Workers' Compensation	318.49			318.49

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	6,531.87			6,531.87
Total Personnel Services – Employee Benefits	\$26,340.09			\$26,340.09
500 <u>Other Purchased Services</u>				
580 Travel	55.37			55.37
Total Other Purchased Services	\$55.37			\$55.37
600 <u>Supplies</u>				
610 General Supplies	656.55			656.55
640 Books and Periodicals	45.47			45.47
650 Supplies & Fees – Technology Related	291.58			291.58
Total Supplies	\$993.60			\$993.60
Total 2140 Psychological Services	\$74,527.92			\$74,527.92
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,478.68
Total Personnel Services – Salaries				\$21,478.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.18
220 Social Security Contributions				1,594.61
230 PSERS Retirement Contributions				7,281.28
260 Workers' Compensation				145.13
270 Group Insurance – Self-Insurance				2,825.35
Total Personnel Services – Employee Benefits				\$11,850.55
Total 2160 Social Work Services				\$33,329.23
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,876.18
Total Personnel Services – Salaries				\$6,876.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.40
220 Social Security Contributions				512.60
230 PSERS Retirement Contributions				2,331.02
260 Workers' Compensation				46.46
270 Group Insurance – Self-Insurance				1,235.30
Total Personnel Services – Employee Benefits				\$4,132.78
600 <u>Supplies</u>				
610 General Supplies				22.87
Total Supplies				\$22.87
Total 2170 Student Accounting Services				\$11,031.83

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,165.47			8,165.47
Total Personnel Services – Salaries	\$8,165.47			\$8,165.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.13			1.13
220 Social Security Contributions	580.65			580.65
230 PSERS Retirement Contributions	2,768.09			2,768.09
260 Workers' Compensation	55.18			55.18
270 Group Insurance – Self-Insurance	1,513.67			1,513.67
Total Personnel Services – Employee Benefits	\$4,918.72			\$4,918.72
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			585.79	585.79
Total Purchased Professional and Technical Services			\$585.79	\$585.79
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			52.33	52.33
Total Supplies			\$52.33	\$52.33
Total 2190 Other Student Services	\$13,084.19		\$638.12	\$13,722.31
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	159,168.48			159,168.48
Total Personnel Services – Salaries	\$159,168.48			\$159,168.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	22.24			22.24
220 Social Security Contributions	11,710.86			11,710.86
230 PSERS Retirement Contributions	53,958.15			53,958.15
240 Tuition Reimbursement	5,265.99			5,265.99
260 Workers' Compensation	1,075.50			1,075.50
270 Group Insurance – Self-Insurance	22,913.65			22,913.65
Total Personnel Services – Employee Benefits	\$94,946.39			\$94,946.39
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,220.92			2,220.92
329 Professional Educational Services – Other	4,220.25			4,220.25
340 Technical Services	5,388.09			5,388.09
360 Employee Training and Development Services	1,048.44		786.90	1,835.34
Total Purchased Professional and Technical Services	\$12,877.70		\$786.90	\$13,664.60
500 <u>Other Purchased Services</u>				
580 Travel	281.25			281.25
Total Other Purchased Services	\$281.25			\$281.25
600 <u>Supplies</u>				
610 General Supplies	426.04			426.04

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	199.31			199.31
640 Books and Periodicals	5,092.71			5,092.71
650 Supplies & Fees – Technology Related	11,496.61			11,496.61
Total Supplies	\$17,214.67			\$17,214.67
800 <u>Other Objects</u>				
810 Dues and Fees	2,537.72			2,537.72
Total Other Objects	\$2,537.72			\$2,537.72
Total 2200 Support Services – Instructional Staff	\$287,026.21		\$786.90	\$287,813.11
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	5,388.09			5,388.09
Total Purchased Professional and Technical Services	\$5,388.09			\$5,388.09
500 <u>Other Purchased Services</u>				
580 Travel	128.92			128.92
Total Other Purchased Services	\$128.92			\$128.92
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	158.67			158.67
Total Supplies	\$158.67			\$158.67
Total 2220 Technology Support Services	\$5,675.68			\$5,675.68
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	124,976.11			124,976.11
Total Personnel Services – Salaries	\$124,976.11			\$124,976.11
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	15.54			15.54
220 Social Security Contributions	9,152.85			9,152.85
230 PSERS Retirement Contributions	42,366.92			42,366.92
260 Workers' Compensation	844.48			844.48
270 Group Insurance – Self-Insurance	18,668.78			18,668.78
Total Personnel Services – Employee Benefits	\$71,048.57			\$71,048.57
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,220.92			2,220.92
329 Professional Educational Services – Other	4,220.25			4,220.25
Total Purchased Professional and Technical Services	\$6,441.17			\$6,441.17
600 <u>Supplies</u>				
610 General Supplies	415.27			415.27
640 Books and Periodicals	5,092.71			5,092.71

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 17 of 480

1052 - Seylar El Sch

General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	4,258.14			4,258.14
Total Supplies	\$9,766.12			\$9,766.12
Total 2250 School Library Services	\$212,231.97			\$212,231.97
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	4,035.74			4,035.74
Total Personnel Services – Salaries	\$4,035.74			\$4,035.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.71			3.71
220 Social Security Contributions	296.36			296.36
230 PSERS Retirement Contributions	1,368.12			1,368.12
260 Workers' Compensation	27.24			27.24
270 Group Insurance – Self-Insurance	1,026.71			1,026.71
Total Personnel Services – Employee Benefits	\$2,722.14			\$2,722.14
500 <u>Other Purchased Services</u>				
580 Travel	104.81			104.81
Total Other Purchased Services	\$104.81			\$104.81
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	2,202.83			2,202.83
Total Supplies	\$2,202.83			\$2,202.83
Total 2260 Instruction and Curriculum Development Services	\$9,065.52			\$9,065.52
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,655.46			1,655.46
Total Personnel Services – Salaries	\$1,655.46			\$1,655.46
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	122.40			122.40
230 PSERS Retirement Contributions	561.20			561.20
240 Tuition Reimbursement	5,265.99			5,265.99
260 Workers' Compensation	11.19			11.19
Total Personnel Services – Employee Benefits	\$5,960.78			\$5,960.78
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	1,048.44		786.90	1,835.34
Total Purchased Professional and Technical Services	\$1,048.44		\$786.90	\$1,835.34
500 <u>Other Purchased Services</u>				
580 Travel	47.52			47.52

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 18 of 480

1052 - Seylar El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$47.52			\$47.52
600 <u>Supplies</u>				
610 General Supplies	10.77			10.77
630 Food	199.31			199.31
650 Supplies & Fees – Technology Related	4,876.97			4,876.97
Total Supplies	\$5,087.05			\$5,087.05
800 <u>Other Objects</u>				
810 Dues and Fees	2,537.72			2,537.72
Total Other Objects	\$2,537.72			\$2,537.72
Total 2270 Instructional Staff Professional Development Services	\$16,336.97		\$786.90	\$17,123.87
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	28,501.17			28,501.17
Total Personnel Services – Salaries	\$28,501.17			\$28,501.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2.99			2.99
220 Social Security Contributions	2,139.25			2,139.25
230 PSERS Retirement Contributions	9,661.91			9,661.91
260 Workers' Compensation	192.59			192.59
270 Group Insurance – Self-Insurance	3,218.16			3,218.16
Total Personnel Services – Employee Benefits	\$15,214.90			\$15,214.90
Total 2290 Other Instructional Staff Services	\$43,716.07			\$43,716.07
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	237,499.64			322,731.23
Total Personnel Services – Salaries	\$237,499.64			\$322,731.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			87.01
220 Social Security Contributions	17,432.90			23,551.64
230 PSERS Retirement Contributions	81,190.42			107,273.12
250 Unemployment Compensation	19.86			19.86
260 Workers' Compensation	1,617.39			2,142.11
270 Group Insurance – Self-Insurance	37,144.53			47,767.46
291 Other Retirement Plans	5,032.77			6,125.33
Total Personnel Services – Employee Benefits	\$142,495.95			\$186,966.53
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				31,129.56
390 Other Purchased Professional and Technical Services				25,773.57
Total Purchased Professional and Technical Services				\$56,903.13

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,842.66
530 Communications				1,344.22
549 Other Advertising/Public Relations				87.91
580 Travel				736.05
599 Other Miscellaneous Purchased Services	5,229.96			5,400.03
Total Other Purchased Services	\$5,229.96			\$12,410.87
600 <u>Supplies</u>				
610 General Supplies	1,716.60			3,110.18
630 Food				559.69
640 Books and Periodicals				74.24
650 Supplies & Fees – Technology Related	174.66			5,166.15
Total Supplies	\$1,891.26			\$8,910.26
800 <u>Other Objects</u>				
810 Dues and Fees				1,448.51
Total Other Objects				\$1,448.51
Total 2300 Support Services – Administration	\$387,116.81			\$589,370.53
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				423.06
Total Personnel Services – Salaries				\$423.06
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				31.01
230 PSERS Retirement Contributions				143.41
260 Workers' Compensation				2.86
Total Personnel Services – Employee Benefits				\$177.28
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,847.33
Total Purchased Professional and Technical Services				\$2,847.33
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,842.66
549 Other Advertising/Public Relations				16.78
580 Travel				74.61
Total Other Purchased Services				\$4,934.05
600 <u>Supplies</u>				
610 General Supplies				1.76
630 Food				224.60
640 Books and Periodicals				25.55
Total Supplies				\$251.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 20 of 480

1052 - Seylar El Sch

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,151.21
Total Other Objects				\$1,151.21
Total 2310 Board Services				\$9,784.84
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,751.25
Total Personnel Services – Salaries				\$9,751.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.71
220 Social Security Contributions				731.52
230 PSERS Retirement Contributions				1,195.76
260 Workers' Compensation				23.82
270 Group Insurance – Self-Insurance				1,026.71
Total Personnel Services – Employee Benefits				\$2,981.52
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				24,373.41
Total Purchased Professional and Technical Services				\$24,373.41
500 <u>Other Purchased Services</u>				
530 Communications				1,344.22
Total Other Purchased Services				\$1,344.22
600 <u>Supplies</u>				
610 General Supplies				176.00
Total Supplies				\$176.00
800 <u>Other Objects</u>				
810 Dues and Fees				122.64
Total Other Objects				\$122.64
Total 2330 Tax Assessment and Collection Services				\$38,749.04
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				27,839.13
Total Personnel Services – Salaries				\$27,839.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				17.82
220 Social Security Contributions				2,054.19
230 PSERS Retirement Contributions				9,367.96
260 Workers' Compensation				186.89
270 Group Insurance – Self-Insurance				4,961.46

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				189.40
Total Personnel Services – Employee Benefits				\$16,777.72
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,828.42
390 Other Purchased Professional and Technical Services				1,400.16
Total Purchased Professional and Technical Services				\$3,228.58
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				71.13
580 Travel				174.26
599 Other Miscellaneous Purchased Services				170.07
Total Other Purchased Services				\$415.46
600 <u>Supplies</u>				
610 General Supplies				917.56
630 Food				22.59
640 Books and Periodicals				12.47
650 Supplies & Fees – Technology Related				4,906.04
Total Supplies				\$5,858.66
800 <u>Other Objects</u>				
810 Dues and Fees				107.52
Total Other Objects				\$107.52
Total 2340 Staff Relations and Negotiations Services				\$54,227.07
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				26,453.81
Total Purchased Professional and Technical Services				\$26,453.81
Total 2350 Legal and Accounting Services				\$26,453.81
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				47,218.15
Total Personnel Services – Salaries				\$47,218.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.40
220 Social Security Contributions				3,302.02
230 PSERS Retirement Contributions				15,375.57
260 Workers' Compensation				311.15
270 Group Insurance – Self-Insurance				4,634.76
291 Other Retirement Plans				903.16
Total Personnel Services – Employee Benefits				\$24,534.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				487.18
Total Other Purchased Services				\$487.18
600 <u>Supplies</u>				
610 General Supplies				298.26
630 Food				312.50
640 Books and Periodicals				36.22
650 Supplies & Fees – Technology Related				85.45
Total Supplies				\$732.43
800 <u>Other Objects</u>				
810 Dues and Fees				47.98
Total Other Objects				\$47.98
Total 2360 Office of the Superintendent / Executive Director Services				\$73,019.80
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	237,499.64			237,499.64
Total Personnel Services – Salaries	\$237,499.64			\$237,499.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			58.08
220 Social Security Contributions	17,432.90			17,432.90
230 PSERS Retirement Contributions	81,190.42			81,190.42
250 Unemployment Compensation	19.86			19.86
260 Workers’ Compensation	1,617.39			1,617.39
270 Group Insurance – Self-Insurance	37,144.53			37,144.53
291 Other Retirement Plans	5,032.77			5,032.77
Total Personnel Services – Employee Benefits	\$142,495.95			\$142,495.95
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	5,229.96			5,229.96
Total Other Purchased Services	\$5,229.96			\$5,229.96
600 <u>Supplies</u>				
610 General Supplies	1,716.60			1,716.60
650 Supplies & Fees – Technology Related	174.66			174.66
Total Supplies	\$1,891.26			\$1,891.26
Total 2380 Office of the Principal Services	\$387,116.81			\$387,116.81
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				19.16
Total Other Objects				\$19.16
Total 2390 Other Administration Services				\$19.16

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,750.79
Total Personnel Services – Salaries				\$24,750.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.66
220 Social Security Contributions				1,648.57
230 PSERS Retirement Contributions				8,390.50
260 Workers' Compensation				167.21
270 Group Insurance – Self-Insurance				4,039.00
Total Personnel Services – Employee Benefits				\$14,279.94
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				58,030.39
Total Purchased Professional and Technical Services				\$58,030.39
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				14,427.62
Total Other Purchased Services				\$14,427.62
600 <u>Supplies</u>				
610 General Supplies				2,332.22
Total Supplies				\$2,332.22
Total 2400 Support Services – Pupil Health				\$113,820.96
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				58,030.39
Total Purchased Professional and Technical Services				\$58,030.39
600 <u>Supplies</u>				
610 General Supplies				2,276.07
Total Supplies				\$2,276.07
Total 2420 Medical Services				\$60,306.46
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,750.79
Total Personnel Services – Salaries				\$24,750.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.66
220 Social Security Contributions				1,648.57
230 PSERS Retirement Contributions				8,390.50
260 Workers' Compensation				167.21
270 Group Insurance – Self-Insurance				4,039.00
Total Personnel Services – Employee Benefits				\$14,279.94

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				14,427.62
Total Other Purchased Services				\$14,427.62
600 <u>Supplies</u>				
610 General Supplies				56.15
Total Supplies				\$56.15
Total 2440 Nursing Services				\$53,514.50
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,785.93
Total Personnel Services – Salaries				\$35,785.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,955.83
220 Social Security Contributions				2,513.12
230 PSERS Retirement Contributions				12,218.06
260 Workers’ Compensation				243.41
270 Group Insurance – Self-Insurance				6,730.47
291 Other Retirement Plans				652.63
Total Personnel Services – Employee Benefits				\$25,313.52
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				344.68
580 Travel				95.55
Total Other Purchased Services				\$440.23
600 <u>Supplies</u>				
610 General Supplies				349.44
650 Supplies & Fees – Technology Related				46.66
Total Supplies				\$396.10
800 <u>Other Objects</u>				
810 Dues and Fees				567.81
Total Other Objects				\$567.81
Total 2500 Support Services – Business				\$62,503.59
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,785.93
Total Personnel Services – Salaries				\$35,785.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,955.83
220 Social Security Contributions				2,513.12
230 PSERS Retirement Contributions				12,218.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				243.41
270 Group Insurance – Self-Insurance				6,730.47
291 Other Retirement Plans				652.63
Total Personnel Services – Employee Benefits				\$25,313.52
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				344.68
580 Travel				95.55
Total Other Purchased Services				\$440.23
600 <u>Supplies</u>				
610 General Supplies				349.44
650 Supplies & Fees – Technology Related				46.66
Total Supplies				\$396.10
800 <u>Other Objects</u>				
810 Dues and Fees				567.81
Total Other Objects				\$567.81
Total 2510 Fiscal Services				\$62,503.59
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,095.48
Total Personnel Services – Salaries				\$25,095.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,943.96
220 Social Security Contributions				1,765.38
230 PSERS Retirement Contributions				8,594.00
260 Workers' Compensation				171.30
270 Group Insurance – Self-Insurance				3,577.53
291 Other Retirement Plans				652.63
Total Personnel Services – Employee Benefits				\$17,704.80
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				344.68
580 Travel				95.55
Total Other Purchased Services				\$440.23
600 <u>Supplies</u>				
610 General Supplies				349.44
650 Supplies & Fees – Technology Related				46.66
Total Supplies				\$396.10
800 <u>Other Objects</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				567.81
Total Other Objects				\$567.81
Total 2511 Supervision of Fiscal Services - Head of Component				\$44,204.42
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,690.45
Total Personnel Services – Salaries				\$10,690.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.87
220 Social Security Contributions				747.74
230 PSERS Retirement Contributions				3,624.06
260 Workers' Compensation				72.11
270 Group Insurance – Self-Insurance				3,152.94
Total Personnel Services – Employee Benefits				\$7,608.72
Total 2515 Financial Accounting Services				\$18,299.17
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				255,874.20
Total Personnel Services – Salaries				\$255,874.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				240.11
220 Social Security Contributions				18,900.08
230 PSERS Retirement Contributions				85,416.41
250 Unemployment Compensation				30.28
260 Workers' Compensation				1,602.83
270 Group Insurance – Self-Insurance				51,407.68
291 Other Retirement Plans				162.80
Total Personnel Services – Employee Benefits				\$157,760.19
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,123.06
390 Other Purchased Professional and Technical Services				38,807.18
Total Purchased Professional and Technical Services				\$45,930.24
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,812.37
420 Utility Services				9,783.21
430 Repairs and Maintenance Services				22,774.66
440 Rentals				442.77
Total Purchased Property Services				\$36,813.01

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,560.71
523 General Property and Liability Insurance				28,360.97
530 Communications				7,522.82
580 Travel				2.36
Total Other Purchased Services				\$37,446.86
600 <u>Supplies</u>				
610 General Supplies	51,317.00			51,317.00
620 Energy				95,843.26
640 Books and Periodicals				10.43
650 Supplies & Fees – Technology Related				1,276.78
Total Supplies	\$51,317.00			\$148,447.47
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,185.09
762 Capitalized Equipment - Replacement				7,722.73
Total Property				\$21,907.82
800 <u>Other Objects</u>				
810 Dues and Fees				768.61
Total Other Objects				\$768.61
Total 2600 Operation and Maintenance of Plant Services	\$51,317.00			\$704,948.40
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,673.40
Total Personnel Services – Salaries				\$16,673.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.25
220 Social Security Contributions				1,254.58
230 PSERS Retirement Contributions				5,421.77
260 Workers' Compensation				108.06
270 Group Insurance – Self-Insurance				2,037.37
291 Other Retirement Plans				48.83
Total Personnel Services – Employee Benefits				\$8,878.86
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,360.97
530 Communications				7,522.82
Total Other Purchased Services				\$35,883.79
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				744.04
Total Supplies				\$744.04

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				8.56
Total Other Objects				\$8.56
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$62,188.65
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,673.40
Total Personnel Services – Salaries				\$16,673.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.25
220 Social Security Contributions				1,254.58
230 PSERS Retirement Contributions				5,421.77
260 Workers' Compensation				108.06
270 Group Insurance – Self-Insurance				2,037.37
291 Other Retirement Plans				48.83
Total Personnel Services – Employee Benefits				\$8,878.86
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$25,552.26
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,360.97
530 Communications				7,522.82
Total Other Purchased Services				\$35,883.79
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				744.04
Total Supplies				\$744.04
800 <u>Other Objects</u>				
810 Dues and Fees				8.56
Total Other Objects				\$8.56
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$36,636.39
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				220,242.34
Total Personnel Services – Salaries				\$220,242.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				217.16
220 Social Security Contributions				16,269.20
230 PSERS Retirement Contributions				73,567.72
250 Unemployment Compensation				30.28

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				1,370.63
270 Group Insurance – Self-Insurance				44,704.61
291 Other Retirement Plans				113.97
Total Personnel Services – Employee Benefits				\$136,273.57
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				38,807.18
Total Purchased Professional and Technical Services				\$38,807.18
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,812.37
420 Utility Services				9,783.21
430 Repairs and Maintenance Services				22,641.09
440 Rentals				442.77
Total Purchased Property Services				\$36,679.44
500 <u>Other Purchased Services</u>				
580 Travel				2.36
Total Other Purchased Services				\$2.36
600 <u>Supplies</u>				
610 General Supplies	48,194.52			48,194.52
620 Energy				95,843.26
640 Books and Periodicals				10.43
Total Supplies	\$48,194.52			\$144,048.21
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				2,992.23
762 Capitalized Equipment - Replacement				2,357.26
Total Property				\$5,349.49
800 <u>Other Objects</u>				
810 Dues and Fees				760.05
Total Other Objects				\$760.05
Total 2620 Operation of Buildings Services	\$48,194.52			\$582,162.64
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,106.27
Total Personnel Services – Salaries				\$18,106.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.70
220 Social Security Contributions				1,317.69
230 PSERS Retirement Contributions				6,138.03
260 Workers' Compensation				118.39
270 Group Insurance – Self-Insurance				4,665.70

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$12,254.51
600 <u>Supplies</u>				
610 General Supplies	2,437.31			2,437.31
Total Supplies	\$2,437.31			\$2,437.31
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				11,192.86
Total Property				\$11,192.86
Total 2630 Care and Upkeep of Grounds Services	\$2,437.31			\$43,990.95
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				133.57
Total Purchased Property Services				\$133.57
600 <u>Supplies</u>				
610 General Supplies	405.12			405.12
Total Supplies	\$405.12			\$405.12
Total 2640 Care and Upkeep of Equipment Services	\$405.12			\$538.69
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,560.71
Total Other Purchased Services				\$1,560.71
600 <u>Supplies</u>				
610 General Supplies	111.40			111.40
Total Supplies	\$111.40			\$111.40
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				5,365.47
Total Property				\$5,365.47
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$111.40			\$7,037.58
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				852.19
Total Personnel Services – Salaries				\$852.19
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				58.61
230 PSERS Retirement Contributions				288.89
260 Workers' Compensation				5.75
Total Personnel Services – Employee Benefits				\$353.25
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,123.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$7,123.06
600 Supplies				
610 General Supplies	168.65			168.65
650 Supplies & Fees – Technology Related				532.74
Total Supplies	\$168.65			\$701.39
Total 2660 Safety and Security Services	\$168.65			\$9,029.89
2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				243,214.71
Total Personnel Services – Salaries				\$243,214.71
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				31.61
220 Social Security Contributions				18,140.01
230 PSERS Retirement Contributions				80,521.13
250 Unemployment Compensation				162.28
260 Workers’ Compensation				1,668.70
270 Group Insurance – Self-Insurance				15,582.34
291 Other Retirement Plans				924.24
Total Personnel Services – Employee Benefits				\$117,030.31
300 Purchased Professional and Technical Services				
330 Other Professional Services				985.48
Total Purchased Professional and Technical Services				\$985.48
400 Purchased Property Services				
410 Cleaning Services				229.70
430 Repairs and Maintenance Services				2,302.07
Total Purchased Property Services				\$2,531.77
500 Other Purchased Services				
513 Contracted Carriers				5,320.35
516 Student Transportation Services From the IU				65,783.96
522 Automotive Liability Insurance				15,881.63
580 Travel				77.13
599 Other Miscellaneous Purchased Services				69.79
Total Other Purchased Services				\$87,132.86
600 Supplies				
610 General Supplies				22,690.73
620 Energy				26,721.85
630 Food				67.87
650 Supplies & Fees – Technology Related				2,663.09
Total Supplies				\$52,143.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				59,682.74
Total Property				\$59,682.74
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				75.12
Total Other Objects				\$75.12
Total 2700 Student Transportation Services				\$562,796.53
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,230.96
Total Personnel Services – Salaries				\$19,230.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.52
220 Social Security Contributions				1,446.82
230 PSERS Retirement Contributions				6,538.54
260 Workers’ Compensation				125.70
270 Group Insurance – Self-Insurance				2,388.25
291 Other Retirement Plans				352.15
Total Personnel Services – Employee Benefits				\$10,862.98
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				693.43
Total Purchased Professional and Technical Services				\$693.43
600 <u>Supplies</u>				
610 General Supplies				214.44
630 Food				54.96
Total Supplies				\$269.40
Total 2710 Supervision of Student Transportation Services				\$31,056.77
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,230.96
Total Personnel Services – Salaries				\$19,230.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.52
220 Social Security Contributions				1,446.82
230 PSERS Retirement Contributions				6,538.54
260 Workers’ Compensation				125.70
270 Group Insurance – Self-Insurance				2,388.25
291 Other Retirement Plans				352.15

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$10,862.98
Total 2711 Supervision of Student Transportation Services – Head of Component				\$30,093.94
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				693.43
Total Purchased Professional and Technical Services				\$693.43
600 <u>Supplies</u>				
610 General Supplies				214.44
630 Food				54.96
Total Supplies				\$269.40
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$962.83
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				172,767.34
Total Personnel Services – Salaries				\$172,767.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.51
220 Social Security Contributions				12,903.94
230 PSERS Retirement Contributions				56,843.65
260 Workers' Compensation				1,208.80
270 Group Insurance – Self-Insurance				7,307.52
291 Other Retirement Plans				545.25
Total Personnel Services – Employee Benefits				\$78,812.67
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,320.35
516 Student Transportation Services From the IU				65,783.96
Total Other Purchased Services				\$71,104.31
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				52.58
Total Other Objects				\$52.58
Total 2720 Vehicle Operation Services				\$322,736.90
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,237.84
Total Personnel Services – Salaries				\$11,237.84
200 <u>Personnel Services – Employee Benefits</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2730 Monitoring Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				853.32
230 PSERS Retirement Contributions				3,592.50
260 Workers’ Compensation				75.68
270 Group Insurance – Self-Insurance				122.64
Total Personnel Services – Employee Benefits				\$4,644.14
Total 2730 Monitoring Services				\$15,881.98
2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,631.93
Total Personnel Services – Salaries				\$21,631.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.11
220 Social Security Contributions				1,605.87
230 PSERS Retirement Contributions				7,319.19
250 Unemployment Compensation				162.28
260 Workers’ Compensation				136.07
270 Group Insurance – Self-Insurance				3,469.42
Total Personnel Services – Employee Benefits				\$12,704.94
400 <u>Purchased Property Services</u>				
410 Cleaning Services				160.79
430 Repairs and Maintenance Services				785.86
Total Purchased Property Services				\$946.65
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				12,903.73
580 Travel				50.23
599 Other Miscellaneous Purchased Services				48.85
Total Other Purchased Services				\$13,002.81
600 <u>Supplies</u>				
610 General Supplies				15,659.98
620 Energy				18,213.70
630 Food				8.65
650 Supplies & Fees – Technology Related				1,864.16
Total Supplies				\$35,746.49
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				59,091.21
Total Property				\$59,091.21
Total 2740 Vehicle Servicing and Maintenance Services				\$143,124.03

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,346.64
Total Personnel Services – Salaries				\$18,346.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.47
220 Social Security Contributions				1,330.06
230 PSERS Retirement Contributions				6,227.25
260 Workers' Compensation				122.45
270 Group Insurance – Self-Insurance				2,294.51
291 Other Retirement Plans				26.84
Total Personnel Services – Employee Benefits				\$10,005.58
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				292.05
Total Purchased Professional and Technical Services				\$292.05
400 <u>Purchased Property Services</u>				
410 Cleaning Services				68.91
430 Repairs and Maintenance Services				1,516.21
Total Purchased Property Services				\$1,585.12
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				2,977.90
580 Travel				26.90
599 Other Miscellaneous Purchased Services				20.94
Total Other Purchased Services				\$3,025.74
600 <u>Supplies</u>				
610 General Supplies				6,816.31
620 Energy				8,508.15
630 Food				4.26
650 Supplies & Fees – Technology Related				798.93
Total Supplies				\$16,127.65
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				591.53
Total Property				\$591.53
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				22.54
Total Other Objects				\$22.54
Total 2750 Nonpublic Transportation				\$49,996.85
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				64,049.86

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$64,049.86
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				41.27
220 Social Security Contributions				4,533.82
230 PSERS Retirement Contributions				20,839.08
240 Tuition Reimbursement				1,240.24
260 Workers' Compensation				432.05
270 Group Insurance – Self-Insurance				11,038.01
291 Other Retirement Plans				434.37
Total Personnel Services – Employee Benefits				\$38,558.84
300 Purchased Professional and Technical Services				
340 Technical Services				6,035.33
360 Employee Training and Development Services				1,717.79
Total Purchased Professional and Technical Services				\$7,753.12
400 Purchased Property Services				
430 Repairs and Maintenance Services				18,760.86
Total Purchased Property Services				\$18,760.86
500 Other Purchased Services				
520 Insurance – General				2,902.65
530 Communications				6,419.02
550 Printing and Binding				395.05
580 Travel				87.28
Total Other Purchased Services				\$9,804.00
600 Supplies				
610 General Supplies				736.48
650 Supplies & Fees – Technology Related				35,917.88
Total Supplies				\$36,654.36
Total 2800 Support Services – Central				\$175,581.04
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,843.54
Total Personnel Services – Salaries				\$56,843.54
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				40.56
220 Social Security Contributions				3,995.83
230 PSERS Retirement Contributions				18,397.54
260 Workers' Compensation				383.39
270 Group Insurance – Self-Insurance				9,845.50
291 Other Retirement Plans				296.40
Total Personnel Services – Employee Benefits				\$32,959.22

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 37 of 480

1052 - Seylar El Sch

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2810 Planning, Research, Development and Evaluation Services				
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				4,275.13
Total Purchased Professional and Technical Services				\$4,275.13
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				18,760.86
Total Purchased Property Services				\$18,760.86
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,902.65
530 Communications				6,348.75
580 Travel				79.95
Total Other Purchased Services				\$9,331.35
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				26,425.47
Total Supplies				\$26,425.47
Total 2810 Planning, Research, Development and Evaluation Services				\$148,595.57
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,206.32
Total Personnel Services – Salaries				\$7,206.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.71
220 Social Security Contributions				537.99
230 PSERS Retirement Contributions				2,441.54
260 Workers' Compensation				48.66
270 Group Insurance – Self-Insurance				1,192.51
291 Other Retirement Plans				137.97
Total Personnel Services – Employee Benefits				\$4,359.38
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,760.20
Total Purchased Professional and Technical Services				\$1,760.20
500 <u>Other Purchased Services</u>				
530 Communications				70.27
550 Printing and Binding				395.05
580 Travel				7.33
Total Other Purchased Services				\$472.65
600 <u>Supplies</u>				
610 General Supplies				736.48
650 Supplies & Fees – Technology Related				101.39

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$837.87
Total 2820 Information Services				\$14,636.42
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,206.32
Total Personnel Services – Salaries				\$7,206.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.71
220 Social Security Contributions				537.99
230 PSERS Retirement Contributions				2,441.54
260 Workers' Compensation				48.66
270 Group Insurance – Self-Insurance				1,192.51
291 Other Retirement Plans				137.97
Total Personnel Services – Employee Benefits				\$4,359.38
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,760.20
Total Purchased Professional and Technical Services				\$1,760.20
500 <u>Other Purchased Services</u>				
530 Communications				70.27
550 Printing and Binding				395.05
580 Travel				7.33
Total Other Purchased Services				\$472.65
600 <u>Supplies</u>				
610 General Supplies				736.48
650 Supplies & Fees – Technology Related				101.39
Total Supplies				\$837.87
Total 2823 Public Information Services				\$14,636.42
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,240.24
Total Personnel Services – Employee Benefits				\$1,240.24
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,717.79
Total Purchased Professional and Technical Services				\$1,717.79
Total 2830 Staff Services				\$2,958.03

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,240.24
Total Personnel Services – Employee Benefits				\$1,240.24
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				599.77
Total Purchased Professional and Technical Services				\$599.77
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,840.01
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,118.02
Total Purchased Professional and Technical Services				\$1,118.02
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$1,118.02
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				9,391.02
Total Supplies				\$9,391.02
Total 2840 Data Processing Services				\$9,391.02
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				14,969.05
Total Purchased Property Services				\$14,969.05
500 <u>Other Purchased Services</u>				
530 Communications				1,213.67
595 IU Payments By Withholding				2,983.38
Total Other Purchased Services				\$4,197.05
Total 2900 Other Support Services				\$19,166.10
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				14,969.05
Total Purchased Property Services				\$14,969.05
500 <u>Other Purchased Services</u>				
530 Communications				1,213.67
595 IU Payments By Withholding				2,983.38
Total Other Purchased Services				\$4,197.05
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$19,166.10

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 40 of 480

1052 - Seylar El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,108.83
130 Professional – Other				2,489.62
140 Technical				213.69
Total Personnel Services – Salaries				\$3,812.14
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				202.95
230 PSERS Retirement Contributions				848.62
250 Unemployment Compensation				25.88
260 Workers’ Compensation				25.73
Total Personnel Services – Employee Benefits				\$1,103.18
Total 3000 Operation of Non-Instructional Services				\$4,915.32
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				2,489.62
140 Technical				213.69
Total Personnel Services – Salaries				\$2,703.31
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				202.95
230 PSERS Retirement Contributions				848.62
250 Unemployment Compensation				25.88
260 Workers' Compensation				18.24
Total Personnel Services – Employee Benefits				\$1,095.69
Total 3200 Student Activities				\$3,799.00
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,108.83
Total Personnel Services – Salaries				\$1,108.83
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers’ Compensation				7.49
Total Personnel Services – Employee Benefits				\$7.49
Total 3300 Community Services				\$1,116.32
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				61,590.50
880 Refunds of Prior Years’ Receipts				2,380.15
Total Other Objects				\$63,970.65
900 <u>Other Uses of Funds</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				336,952.77
932 Capital Reserve Fund Transfers Applicable To Fund 32				392,512.23
Total Other Uses of Funds				\$729,465.00
Total 5000 Other Expenditures and Financing Uses				\$793,435.65
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				61,590.50
880 Refunds of Prior Years' Receipts				2,380.15
Total Other Objects				\$63,970.65
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				336,952.77
Total Other Uses of Funds				\$336,952.77
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$400,923.42
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				61,590.50
Total Other Objects				\$61,590.50
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				336,952.77
Total Other Uses of Funds				\$336,952.77
Total 5110 Debt Service				\$398,543.27
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,380.15
Total Other Objects				\$2,380.15
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,380.15
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				392,512.23
Total Other Uses of Funds				\$392,512.23
Total 5200 Interfund Transfers – Out				\$392,512.23
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				392,512.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1052 - Seylar El Sch

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Uses of Funds				\$392,512.23
Total 5230 Capital Projects Fund Transfers				\$392,512.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
120 Professional – Educational	2,484,715.17
130 Professional – Other	2,661.67
190 Instructional Assistant	317,516.01
Total Personnel Services – Salaries	\$2,804,892.85
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	9,995.54
220 Social Security Contributions	204,707.07
230 PSERS Retirement Contributions	951,445.87
260 Workers' Compensation	18,952.08
270 Group Insurance – Self-Insurance	526,630.87
291 Other Retirement Plans	1,364.22
Total Personnel Services – Employee Benefits	\$1,713,095.65
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	216,354.29
329 Professional Educational Services – Other	115,720.91
330 Other Professional Services	43,901.14
Total Purchased Professional and Technical Services	\$375,976.34
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	1,006.62
440 Rentals	14,356.85
Total Purchased Property Services	\$15,363.47
500 <u>Other Purchased Services</u>	
562 Tuition To Pennsylvania Charter Schools	106,631.65
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,343.17
580 Travel	708.75
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	340.24
599 Other Miscellaneous Purchased Services	98,280.83
Total Other Purchased Services	\$212,304.64
600 <u>Supplies</u>	
610 General Supplies	30,750.16
630 Food	9.35
640 Books and Periodicals	29,298.88
650 Supplies & Fees – Technology Related	116,649.49
Total Supplies	\$176,707.88
800 <u>Other Objects</u>	
820 Claims and Judgments Against the LEA	21,410.53
890 Miscellaneous Expenditures	12.67
Total Other Objects	\$21,423.20
Total 1000 Instruction	\$5,319,764.03

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 44 of 480

1053 - Bedminster El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,949,793.44		85,375.00	2,035,168.44
130 Professional – Other	2,661.67			2,661.67
190 Instructional Assistant	103,031.66			103,031.66
Total Personnel Services – Salaries	\$2,055,486.77		\$85,375.00	\$2,140,861.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9,517.88			9,517.88
220 Social Security Contributions	151,081.88		6,290.13	157,372.01
230 PSERS Retirement Contributions	710,907.12		13,915.13	724,822.25
260 Workers’ Compensation	13,887.96		576.94	14,464.90
270 Group Insurance – Self-Insurance	367,796.28		17,859.43	385,655.71
291 Other Retirement Plans	1,364.22			1,364.22
Total Personnel Services – Employee Benefits	\$1,254,555.34		\$38,641.63	\$1,293,196.97
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			629.99	629.99
329 Professional Educational Services – Other	107,670.99			107,670.99
Total Purchased Professional and Technical Services	\$107,670.99		\$629.99	\$108,300.98
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,006.62			1,006.62
440 Rentals	11,923.75			11,923.75
Total Purchased Property Services	\$12,930.37			\$12,930.37
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	74,467.43			74,467.43
580 Travel	625.45			625.45
599 Other Miscellaneous Purchased Services	1,112.03			1,112.03
Total Other Purchased Services	\$76,204.91			\$76,204.91
600 <u>Supplies</u>				
610 General Supplies	25,604.68		30.07	25,634.75
630 Food	9.35			9.35
640 Books and Periodicals	25,309.85		13.07	25,322.92
650 Supplies & Fees – Technology Related	104,279.18		9,555.19	113,834.37
Total Supplies	\$155,203.06		\$9,598.33	\$164,801.39
Total 1100 Regular Programs – Elementary / Secondary	\$3,662,051.44		\$134,244.95	\$3,796,296.39
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,949,793.44			1,949,793.44
130 Professional – Other	2,661.67			2,661.67
190 Instructional Assistant	103,031.66			103,031.66
Total Personnel Services – Salaries	\$2,055,486.77			\$2,055,486.77

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9,517.88			9,517.88
220 Social Security Contributions	151,081.88			151,081.88
230 PSERS Retirement Contributions	710,907.12		0.63	710,907.75
260 Workers’ Compensation	13,887.96			13,887.96
270 Group Insurance – Self-Insurance	367,796.28			367,796.28
291 Other Retirement Plans	1,364.22			1,364.22
Total Personnel Services – Employee Benefits	\$1,254,555.34		\$0.63	\$1,254,555.97
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	107,670.99			107,670.99
Total Purchased Professional and Technical Services	\$107,670.99			\$107,670.99
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,006.62			1,006.62
440 Rentals	11,923.75			11,923.75
Total Purchased Property Services	\$12,930.37			\$12,930.37
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	74,467.43			74,467.43
580 Travel	625.45			625.45
599 Other Miscellaneous Purchased Services	1,112.03			1,112.03
Total Other Purchased Services	\$76,204.91			\$76,204.91
600 <u>Supplies</u>				
610 General Supplies	25,604.68			25,604.68
630 Food	9.35			9.35
640 Books and Periodicals	25,309.85			25,309.85
650 Supplies & Fees – Technology Related	104,279.18		7,942.83	112,222.01
Total Supplies	\$155,203.06		\$7,942.83	\$163,145.89
Total 1110 Regular Programs	\$3,662,051.44		\$7,943.46	\$3,669,994.90
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			85,375.00	85,375.00
Total Personnel Services – Salaries			\$85,375.00	\$85,375.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			6,290.13	6,290.13
230 PSERS Retirement Contributions			13,914.50	13,914.50
260 Workers’ Compensation			576.94	576.94
270 Group Insurance – Self-Insurance			17,859.43	17,859.43
Total Personnel Services – Employee Benefits			\$38,641.00	\$38,641.00
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			629.99	629.99
Total Purchased Professional and Technical Services			\$629.99	\$629.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
610 General Supplies			30.07	30.07
640 Books and Periodicals			13.07	13.07
650 Supplies & Fees – Technology Related			1,612.36	1,612.36
Total Supplies			\$1,655.50	\$1,655.50
Total 1190 Federally-Funded Regular Programs			\$126,301.49	\$126,301.49
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	432,237.42		5,170.39	437,407.81
190 Instructional Assistant	210,463.38		4,020.97	214,484.35
Total Personnel Services – Salaries	\$642,700.80		\$9,191.36	\$651,892.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	477.66			477.66
220 Social Security Contributions	45,705.66		703.15	46,408.81
230 PSERS Retirement Contributions	219,433.48		1,557.94	220,991.42
260 Workers' Compensation	4,343.09		62.10	4,405.19
270 Group Insurance – Self-Insurance	140,975.16			140,975.16
Total Personnel Services – Employee Benefits	\$410,935.05		\$2,323.19	\$413,258.24
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	215,642.76			215,642.76
329 Professional Educational Services – Other	8,049.92			8,049.92
330 Other Professional Services			43,901.14	43,901.14
Total Purchased Professional and Technical Services	\$223,692.68		\$43,901.14	\$267,593.82
400 <u>Purchased Property Services</u>				
440 Rentals	2,433.10			2,433.10
Total Purchased Property Services	\$2,433.10			\$2,433.10
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	32,164.22			32,164.22
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,343.17			6,343.17
580 Travel	13.03			13.03
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	340.24			340.24
599 Other Miscellaneous Purchased Services	97,168.80			97,168.80
Total Other Purchased Services	\$136,029.46			\$136,029.46
600 <u>Supplies</u>				
610 General Supplies	2,599.69		2,471.35	5,071.04
640 Books and Periodicals	296.58		3,679.38	3,975.96
650 Supplies & Fees – Technology Related	32.41		2,761.94	2,794.35
Total Supplies	\$2,928.68		\$8,912.67	\$11,841.35

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 47 of 480

1053 - Bedminster El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	21,410.53			21,410.53
Total Other Objects	\$21,410.53			\$21,410.53
Total 1200 Special Programs – Elementary / Secondary	\$1,440,130.30		\$64,328.36	\$1,504,458.66
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	13.03			13.03
Total Other Purchased Services	\$13.03			\$13.03
600 <u>Supplies</u>				
610 General Supplies	120.78			120.78
Total Supplies	\$120.78			\$120.78
Total 1210 Life Skills Support	\$133.81			\$133.81
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	106,222.00		355.82	106,577.82
Total Personnel Services – Salaries	\$106,222.00		\$355.82	\$106,577.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	57.72			57.72
220 Social Security Contributions	7,883.73		27.22	7,910.95
230 PSERS Retirement Contributions	36,069.55		60.31	36,129.86
260 Workers' Compensation	717.85		2.40	720.25
270 Group Insurance – Self-Insurance	18,668.78			18,668.78
Total Personnel Services – Employee Benefits	\$63,397.63		\$89.93	\$63,487.56
600 <u>Supplies</u>				
610 General Supplies	727.28			727.28
640 Books and Periodicals	45.05			45.05
Total Supplies	\$772.33			\$772.33
Total 1220 Sensory Support	\$170,391.96		\$445.75	\$170,837.71
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	12,105.93			12,105.93
Total Purchased Professional and Technical Services	\$12,105.93			\$12,105.93
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	297.90			297.90
Total Other Purchased Services	\$297.90			\$297.90
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 48 of 480

1053 - Bedminster El Sch

General Fund (10)

1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	366.95			366.95
Total Supplies	\$366.95			\$366.95
Total 1230 Emotional Support	\$12,770.78			\$12,770.78
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	311,969.44		4,814.57	316,784.01
190 Instructional Assistant	210,463.38		4,020.97	214,484.35
Total Personnel Services – Salaries	\$522,432.82		\$8,835.54	\$531,268.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	418.93			418.93
220 Social Security Contributions	36,800.53		675.93	37,476.46
230 PSERS Retirement Contributions	178,602.35		1,497.63	180,099.98
260 Workers' Compensation	3,530.33		59.70	3,590.03
270 Group Insurance – Self-Insurance	120,592.23			120,592.23
Total Personnel Services – Employee Benefits	\$339,944.37		\$2,233.26	\$342,177.63
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	8,049.92			8,049.92
Total Purchased Professional and Technical Services	\$8,049.92			\$8,049.92
400 <u>Purchased Property Services</u>				
440 Rentals	2,433.10			2,433.10
Total Purchased Property Services	\$2,433.10			\$2,433.10
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	13,945.54			13,945.54
Total Other Purchased Services	\$13,945.54			\$13,945.54
600 <u>Supplies</u>				
610 General Supplies	1,384.68			1,384.68
640 Books and Periodicals	251.53			251.53
Total Supplies	\$1,636.21			\$1,636.21
Total 1240 Academic Support	\$888,441.96		\$11,068.80	\$899,510.76
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	255,927.94		4,814.57	260,742.51
190 Instructional Assistant	210,463.38		4,020.97	214,484.35
Total Personnel Services – Salaries	\$466,391.32		\$8,835.54	\$475,226.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	411.16			411.16
220 Social Security Contributions	32,686.67		675.93	33,362.60

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 49 of 480

1053 - Bedminster El Sch

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	159,604.39		1,497.63	161,102.02
260 Workers' Compensation	3,151.77		59.70	3,211.47
270 Group Insurance – Self-Insurance	111,258.23			111,258.23
Total Personnel Services – Employee Benefits	\$307,112.22		\$2,233.26	\$309,345.48
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	8,049.92			8,049.92
Total Purchased Professional and Technical Services	\$8,049.92			\$8,049.92
400 <u>Purchased Property Services</u>				
440 Rentals	2,433.10			2,433.10
Total Purchased Property Services	\$2,433.10			\$2,433.10
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	13,945.54			13,945.54
Total Other Purchased Services	\$13,945.54			\$13,945.54
600 <u>Supplies</u>				
610 General Supplies	1,195.86			1,195.86
640 Books and Periodicals	204.23			204.23
Total Supplies	\$1,400.09			\$1,400.09
Total 1241 Learning Support – Public	\$799,332.19		\$11,068.80	\$810,400.99
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	56,041.50			56,041.50
Total Personnel Services – Salaries	\$56,041.50			\$56,041.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7.77			7.77
220 Social Security Contributions	4,113.86			4,113.86
230 PSERS Retirement Contributions	18,997.96			18,997.96
260 Workers' Compensation	378.56			378.56
270 Group Insurance – Self-Insurance	9,334.00			9,334.00
Total Personnel Services – Employee Benefits	\$32,832.15			\$32,832.15
600 <u>Supplies</u>				
610 General Supplies	188.82			188.82
640 Books and Periodicals	47.30			47.30
Total Supplies	\$236.12			\$236.12
Total 1243 Gifted Support	\$89,109.77			\$89,109.77
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	140,292.10			140,292.10

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$140,292.10			\$140,292.10
Total 1270 Multi-Handicapped Support	\$140,292.10			\$140,292.10
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,478.38			6,478.38
Total Purchased Professional and Technical Services	\$6,478.38			\$6,478.38
Total 1280 Early Intervention Support	\$6,478.38			\$6,478.38
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	14,045.98			14,045.98
Total Personnel Services – Salaries	\$14,045.98			\$14,045.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.01			1.01
220 Social Security Contributions	1,021.40			1,021.40
230 PSERS Retirement Contributions	4,761.58			4,761.58
260 Workers’ Compensation	94.91			94.91
270 Group Insurance – Self-Insurance	1,714.15			1,714.15
Total Personnel Services – Employee Benefits	\$7,593.05			\$7,593.05
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	56,766.35			56,766.35
330 Other Professional Services			43,901.14	43,901.14
Total Purchased Professional and Technical Services	\$56,766.35		\$43,901.14	\$100,667.49
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	32,164.22			32,164.22
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,343.17			6,343.17
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	340.24			340.24
599 Other Miscellaneous Purchased Services	82,925.36			82,925.36
Total Other Purchased Services	\$121,772.99			\$121,772.99
600 <u>Supplies</u>				
610 General Supplies			2,471.35	2,471.35
640 Books and Periodicals			3,679.38	3,679.38
650 Supplies & Fees – Technology Related	32.41		2,761.94	2,794.35
Total Supplies	\$32.41		\$8,912.67	\$8,945.08
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	21,410.53			21,410.53
Total Other Objects	\$21,410.53			\$21,410.53
Total 1290 Special Programs - Other Support	\$221,621.31		\$52,813.81	\$274,435.12

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	967.58		11,171.34	12,138.92
Total Personnel Services – Salaries	\$967.58		\$11,171.34	\$12,138.92
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	71.63		854.62	926.25
230 PSERS Retirement Contributions	3,775.96		1,856.24	5,632.20
260 Workers' Compensation	6.53		75.46	81.99
Total Personnel Services – Employee Benefits	\$3,854.12		\$2,786.32	\$6,640.44
500 <u>Other Purchased Services</u>				
580 Travel	69.74		0.53	70.27
Total Other Purchased Services	\$69.74		\$0.53	\$70.27
600 <u>Supplies</u>				
610 General Supplies	23.46		20.91	44.37
650 Supplies & Fees – Technology Related			20.77	20.77
Total Supplies	\$23.46		\$41.68	\$65.14
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.67	12.67
Total Other Objects			\$12.67	\$12.67
Total 1400 Other Instructional Programs – Elementary / Secondary	\$4,914.90		\$14,012.54	\$18,927.44
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			11,171.34	11,171.34
Total Personnel Services – Salaries			\$11,171.34	\$11,171.34
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			854.62	854.62
230 PSERS Retirement Contributions	3,447.95		1,856.24	5,304.19
260 Workers' Compensation			75.46	75.46
Total Personnel Services – Employee Benefits	\$3,447.95		\$2,786.32	\$6,234.27
500 <u>Other Purchased Services</u>				
580 Travel	46.78		0.53	47.31
Total Other Purchased Services	\$46.78		\$0.53	\$47.31
600 <u>Supplies</u>				
610 General Supplies	23.46		20.91	44.37
650 Supplies & Fees – Technology Related			20.77	20.77
Total Supplies	\$23.46		\$41.68	\$65.14
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.67	12.67
Total Other Objects			\$12.67	\$12.67
Total 1420 Summer School	\$3,518.19		\$14,012.54	\$17,530.73

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	967.58			967.58
Total Personnel Services – Salaries	\$967.58			\$967.58
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	71.63			71.63
230 PSERS Retirement Contributions	328.01			328.01
260 Workers' Compensation	6.53			6.53
Total Personnel Services – Employee Benefits	\$406.17			\$406.17
500 <u>Other Purchased Services</u>				
580 Travel	22.96			22.96
Total Other Purchased Services	\$22.96			\$22.96
Total 1430 Homebound Instruction	\$1,396.71			\$1,396.71
1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			81.54	81.54
Total Purchased Professional and Technical Services			\$81.54	\$81.54
Total 1500 Nonpublic School Programs			\$81.54	\$81.54
2000 Support Services				Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,275,500.83
Total Personnel Services – Salaries				\$1,275,500.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,480.90
220 Social Security Contributions				94,471.21
230 PSERS Retirement Contributions				426,402.60
240 Tuition Reimbursement				6,601.57
250 Unemployment Compensation				215.53
260 Workers' Compensation				8,565.07
270 Group Insurance – Self-Insurance				176,526.16
291 Other Retirement Plans				10,240.38
Total Personnel Services – Employee Benefits				\$726,503.42
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				2,253.46
329 Professional Educational Services – Other				5,554.18
330 Other Professional Services				92,465.67
340 Technical Services				11,590.82
350 Security / Safety Services				7,227.44
360 Employee Training and Development Services				3,396.73
390 Other Purchased Professional and Technical Services				65,527.06
Total Purchased Professional and Technical Services				\$188,015.36

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 53 of 480

1053 - Bedminster El Sch

General Fund (10)

2000 Support Services

				<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				4,101.30
420 Utility Services				9,926.56
430 Repairs and Maintenance Services				44,479.94
440 Rentals				15,637.64
Total Purchased Property Services				\$74,145.44
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,398.31
516 Student Transportation Services From the IU				66,747.89
520 Insurance – General				7,858.80
522 Automotive Liability Insurance				17,697.91
523 General Property and Liability Insurance				28,776.54
530 Communications				16,741.48
549 Other Advertising/Public Relations				438.92
550 Printing and Binding				400.84
580 Travel				1,354.55
595 IU Payments By Withholding				3,027.10
599 Other Miscellaneous Purchased Services				16,148.07
Total Other Purchased Services				\$164,590.41
600 <u>Supplies</u>				
610 General Supplies				82,829.07
620 Energy				124,361.05
630 Food				838.99
640 Books and Periodicals				4,099.92
650 Supplies & Fees – Technology Related				58,720.10
Total Supplies				\$270,849.13
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,392.94
762 Capitalized Equipment - Replacement				68,393.16
Total Property				\$82,786.10
800 <u>Other Objects</u>				
810 Dues and Fees				5,400.62
890 Miscellaneous Expenditures				76.22
Total Other Objects				\$5,476.84
Total 2000 Support Services				\$2,787,867.53
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	165,284.86		3,573.28	197,628.49
Total Personnel Services – Salaries	\$165,284.86		\$3,573.28	\$197,628.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	12,321.07		273.35	14,732.51
230 PSERS Retirement Contributions	56,647.71		605.77	67,006.63
260 Workers' Compensation	1,116.80		24.14	1,335.34
270 Group Insurance – Self-Insurance	21,751.13			25,871.28
291 Other Retirement Plans	1,093.14			1,093.14
Total Personnel Services – Employee Benefits	\$92,957.72		\$907.02	\$110,082.28
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	404.95		594.38	999.33
Total Purchased Professional and Technical Services	\$404.95		\$594.38	\$999.33
500 <u>Other Purchased Services</u>				
580 Travel	56.18			56.18
Total Other Purchased Services	\$56.18			\$56.18
600 <u>Supplies</u>				
610 General Supplies	1,010.81			1,034.01
640 Books and Periodicals	46.13			46.13
650 Supplies & Fees – Technology Related	1,451.85		53.10	1,504.95
Total Supplies	\$2,508.79		\$53.10	\$2,585.09
Total 2100 Support Services – Students	\$261,212.50		\$5,127.78	\$311,351.37
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,333.36		3,573.28	61,906.64
Total Personnel Services – Salaries	\$58,333.36		\$3,573.28	\$61,906.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.18		3.76	14.94
220 Social Security Contributions	4,374.17		273.35	4,647.52
230 PSERS Retirement Contributions	20,391.16		605.77	20,996.93
260 Workers' Compensation	394.23		24.14	418.37
270 Group Insurance – Self-Insurance	6,761.90			6,761.90
291 Other Retirement Plans	1,093.14			1,093.14
Total Personnel Services – Employee Benefits	\$33,025.78		\$907.02	\$33,932.80
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	404.95			404.95
Total Purchased Professional and Technical Services	\$404.95			\$404.95
Total 2110 Supervision of Student Services	\$91,764.09		\$4,480.30	\$96,244.39
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,333.36		3,573.28	61,906.64
Total Personnel Services – Salaries	\$58,333.36		\$3,573.28	\$61,906.64

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 55 of 480

1053 - Bedminster El Sch

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.18		3.76	14.94
220 Social Security Contributions	4,374.17		273.35	4,647.52
230 PSERS Retirement Contributions	20,391.16		605.77	20,996.93
260 Workers' Compensation	394.23		24.14	418.37
270 Group Insurance – Self-Insurance	6,761.90			6,761.90
291 Other Retirement Plans	1,093.14			1,093.14
Total Personnel Services – Employee Benefits	\$33,025.78		\$907.02	\$33,932.80
Total 2111 Supervision of Student Services – Head of Component	\$91,359.14		\$4,480.30	\$95,839.44
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	404.95			404.95
Total Purchased Professional and Technical Services	\$404.95			\$404.95
Total 2119 Supervision of Student Services – All Other Supervision	\$404.95			\$404.95
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,250.00			58,250.00
Total Personnel Services – Salaries	\$58,250.00			\$58,250.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	15.54			15.54
220 Social Security Contributions	4,367.09			4,367.09
230 PSERS Retirement Contributions	19,746.78			19,746.78
260 Workers' Compensation	393.64			393.64
270 Group Insurance – Self-Insurance	6,893.38			6,893.38
Total Personnel Services – Employee Benefits	\$31,416.43			\$31,416.43
600 <u>Supplies</u>				
610 General Supplies	344.64			344.64
650 Supplies & Fees – Technology Related	1,156.00			1,156.00
Total Supplies	\$1,500.64			\$1,500.64
Total 2120 Guidance Services	\$91,167.07			\$91,167.07
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	40,416.38			40,416.38
Total Personnel Services – Salaries	\$40,416.38			\$40,416.38
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	2,990.66			2,990.66
230 PSERS Retirement Contributions	13,701.12			13,701.12
260 Workers' Compensation	272.94			272.94

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 56 of 480

1053 - Bedminster El Sch

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	6,560.00			6,560.00
Total Personnel Services – Employee Benefits	\$23,524.72			\$23,524.72
500 <u>Other Purchased Services</u>				
580 Travel	56.18			56.18
Total Other Purchased Services	\$56.18			\$56.18
600 <u>Supplies</u>				
610 General Supplies	666.17			666.17
640 Books and Periodicals	46.13			46.13
650 Supplies & Fees – Technology Related	295.85			295.85
Total Supplies	\$1,008.15			\$1,008.15
Total 2140 Psychological Services	\$65,005.43			\$65,005.43
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,793.41
Total Personnel Services – Salaries				\$21,793.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.24
220 Social Security Contributions				1,617.98
230 PSERS Retirement Contributions				7,387.97
260 Workers' Compensation				147.26
270 Group Insurance – Self-Insurance				2,866.75
Total Personnel Services – Employee Benefits				\$12,024.20
Total 2160 Social Work Services				\$33,817.61
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,976.94
Total Personnel Services – Salaries				\$6,976.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.51
220 Social Security Contributions				520.11
230 PSERS Retirement Contributions				2,365.18
260 Workers' Compensation				47.14
270 Group Insurance – Self-Insurance				1,253.40
Total Personnel Services – Employee Benefits				\$4,193.34
600 <u>Supplies</u>				
610 General Supplies				23.20
Total Supplies				\$23.20
Total 2170 Student Accounting Services				\$11,193.48

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,285.12			8,285.12
Total Personnel Services – Salaries	\$8,285.12			\$8,285.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.15			1.15
220 Social Security Contributions	589.15			589.15
230 PSERS Retirement Contributions	2,808.65			2,808.65
260 Workers' Compensation	55.99			55.99
270 Group Insurance – Self-Insurance	1,535.85			1,535.85
Total Personnel Services – Employee Benefits	\$4,990.79			\$4,990.79
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			594.38	594.38
Total Purchased Professional and Technical Services			\$594.38	\$594.38
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			53.10	53.10
Total Supplies			\$53.10	\$53.10
Total 2190 Other Student Services	\$13,275.91		\$647.48	\$13,923.39
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	123,642.84			123,642.84
Total Personnel Services – Salaries	\$123,642.84			\$123,642.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	6.80			6.80
220 Social Security Contributions	9,162.99			9,162.99
230 PSERS Retirement Contributions	41,914.92			41,914.92
240 Tuition Reimbursement	5,343.16			5,343.16
260 Workers' Compensation	835.50			835.50
270 Group Insurance – Self-Insurance	22,975.85			22,975.85
Total Personnel Services – Employee Benefits	\$80,239.22			\$80,239.22
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,253.46			2,253.46
329 Professional Educational Services – Other	5,554.18			5,554.18
340 Technical Services	5,467.04			5,467.04
360 Employee Training and Development Services	860.87		798.43	1,659.30
Total Purchased Professional and Technical Services	\$14,135.55		\$798.43	\$14,933.98
500 <u>Other Purchased Services</u>				
580 Travel	285.38			285.38
Total Other Purchased Services	\$285.38			\$285.38
600 <u>Supplies</u>				
610 General Supplies	641.68			641.68

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 58 of 480

1053 - Bedminster El Sch

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	202.23			202.23
640 Books and Periodicals	3,651.94			3,651.94
650 Supplies & Fees – Technology Related	11,661.40			11,661.40
Total Supplies	\$16,157.25			\$16,157.25
800 <u>Other Objects</u>				
810 Dues and Fees	2,574.90			2,574.90
Total Other Objects	\$2,574.90			\$2,574.90
Total 2200 Support Services – Instructional Staff	\$237,035.14		\$798.43	\$237,833.57
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	5,467.04			5,467.04
Total Purchased Professional and Technical Services	\$5,467.04			\$5,467.04
500 <u>Other Purchased Services</u>				
580 Travel	130.81			130.81
Total Other Purchased Services	\$130.81			\$130.81
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	161.00			161.00
Total Supplies	\$161.00			\$161.00
Total 2220 Technology Support Services	\$5,758.85			\$5,758.85
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	88,949.46			88,949.46
Total Personnel Services – Salaries	\$88,949.46			\$88,949.46
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	6,567.50			6,567.50
230 PSERS Retirement Contributions	30,153.85			30,153.85
260 Workers' Compensation	601.10			601.10
270 Group Insurance – Self-Insurance	18,668.78			18,668.78
Total Personnel Services – Employee Benefits	\$55,991.23			\$55,991.23
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,253.46			2,253.46
329 Professional Educational Services – Other	5,554.18			5,554.18
Total Purchased Professional and Technical Services	\$7,807.64			\$7,807.64
600 <u>Supplies</u>				
610 General Supplies	630.76			630.76
640 Books and Periodicals	3,651.94			3,651.94
650 Supplies & Fees – Technology Related	4,316.87			4,316.87

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies	\$8,599.57			\$8,599.57
Total 2250 School Library Services	\$161,347.90			\$161,347.90
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	4,094.88			4,094.88
Total Personnel Services – Salaries	\$4,094.88			\$4,094.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.76			3.76
220 Social Security Contributions	300.70			300.70
230 PSERS Retirement Contributions	1,388.16			1,388.16
260 Workers' Compensation	27.64			27.64
270 Group Insurance – Self-Insurance	1,041.76			1,041.76
Total Personnel Services – Employee Benefits	\$2,762.02			\$2,762.02
500 <u>Other Purchased Services</u>				
580 Travel	106.35			106.35
Total Other Purchased Services	\$106.35			\$106.35
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	2,235.10			2,235.10
Total Supplies	\$2,235.10			\$2,235.10
Total 2260 Instruction and Curriculum Development Services	\$9,198.35			\$9,198.35
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,679.71			1,679.71
Total Personnel Services – Salaries	\$1,679.71			\$1,679.71
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	124.19			124.19
230 PSERS Retirement Contributions	569.42			569.42
240 Tuition Reimbursement	5,343.16			5,343.16
260 Workers' Compensation	11.35			11.35
Total Personnel Services – Employee Benefits	\$6,048.12			\$6,048.12
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	860.87		798.43	1,659.30
Total Purchased Professional and Technical Services	\$860.87		\$798.43	\$1,659.30
500 <u>Other Purchased Services</u>				
580 Travel	48.22			48.22
Total Other Purchased Services	\$48.22			\$48.22

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 60 of 480

1053 - Bedminster El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	10.92			10.92
630 Food	202.23			202.23
650 Supplies & Fees – Technology Related	4,948.43			4,948.43
Total Supplies	\$5,161.58			\$5,161.58
800 <u>Other Objects</u>				
810 Dues and Fees	2,574.90			2,574.90
Total Other Objects	\$2,574.90			\$2,574.90
Total 2270 Instructional Staff Professional Development Services	\$16,373.40		\$798.43	\$17,171.83
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	28,918.79			28,918.79
Total Personnel Services – Salaries	\$28,918.79			\$28,918.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.04			3.04
220 Social Security Contributions	2,170.60			2,170.60
230 PSERS Retirement Contributions	9,803.49			9,803.49
260 Workers' Compensation	195.41			195.41
270 Group Insurance – Self-Insurance	3,265.31			3,265.31
Total Personnel Services – Employee Benefits	\$15,437.85			\$15,437.85
Total 2290 Other Instructional Staff Services	\$44,356.64			\$44,356.64
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	233,840.15			320,320.63
Total Personnel Services – Salaries	\$233,840.15			\$320,320.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			87.43
220 Social Security Contributions	17,728.70			23,937.09
230 PSERS Retirement Contributions	80,220.96			106,685.84
250 Unemployment Compensation	20.15			20.15
260 Workers' Compensation	1,598.39			2,130.80
270 Group Insurance – Self-Insurance	25,809.64			36,588.23
291 Other Retirement Plans	5,832.79			6,941.36
Total Personnel Services – Employee Benefits	\$131,268.71			\$176,390.90
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				31,585.71
390 Other Purchased Professional and Technical Services				26,151.24
Total Purchased Professional and Technical Services				\$57,736.95
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,913.62

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 61 of 480

1053 - Bedminster El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				1,363.91
549 Other Advertising/Public Relations				89.19
580 Travel				746.82
599 Other Miscellaneous Purchased Services	1,265.68			1,438.24
Total Other Purchased Services	\$1,265.68			\$8,551.78
600 Supplies				
610 General Supplies	1,054.19			2,468.18
630 Food				567.89
640 Books and Periodicals	315.94			391.27
650 Supplies & Fees – Technology Related				5,064.63
Total Supplies	\$1,370.13			\$8,491.97
800 Other Objects				
810 Dues and Fees				1,469.73
Total Other Objects				\$1,469.73
Total 2300 Support Services – Administration	\$367,744.67			\$572,961.96
2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				429.26
Total Personnel Services – Salaries				\$429.26
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31.46
230 PSERS Retirement Contributions				145.51
260 Workers' Compensation				2.90
Total Personnel Services – Employee Benefits				\$179.87
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,889.05
Total Purchased Professional and Technical Services				\$2,889.05
500 Other Purchased Services				
520 Insurance – General				4,913.62
549 Other Advertising/Public Relations				17.02
580 Travel				75.70
Total Other Purchased Services				\$5,006.34
600 Supplies				
610 General Supplies				1.78
630 Food				227.89
640 Books and Periodicals				25.93
Total Supplies				\$255.60
800 Other Objects				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,168.07
Total Other Objects				\$1,168.07
Total 2310 Board Services				\$9,928.19
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,894.13
Total Personnel Services – Salaries				\$9,894.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.76
220 Social Security Contributions				742.24
230 PSERS Retirement Contributions				1,213.28
260 Workers' Compensation				24.17
270 Group Insurance – Self-Insurance				1,041.76
Total Personnel Services – Employee Benefits				\$3,025.21
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				24,730.56
Total Purchased Professional and Technical Services				\$24,730.56
500 <u>Other Purchased Services</u>				
530 Communications				1,363.91
Total Other Purchased Services				\$1,363.91
600 <u>Supplies</u>				
610 General Supplies				178.58
Total Supplies				\$178.58
800 <u>Other Objects</u>				
810 Dues and Fees				124.44
Total Other Objects				\$124.44
Total 2330 Tax Assessment and Collection Services				\$39,316.83
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				28,247.05
Total Personnel Services – Salaries				\$28,247.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.08
220 Social Security Contributions				2,084.29
230 PSERS Retirement Contributions				9,505.22
260 Workers' Compensation				189.63
270 Group Insurance – Self-Insurance				5,034.16

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				192.18
Total Personnel Services – Employee Benefits				\$17,023.56
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,855.22
390 Other Purchased Professional and Technical Services				1,420.68
Total Purchased Professional and Technical Services				\$3,275.90
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				72.17
580 Travel				176.81
599 Other Miscellaneous Purchased Services				172.56
Total Other Purchased Services				\$421.54
600 <u>Supplies</u>				
610 General Supplies				931.00
630 Food				22.92
640 Books and Periodicals				12.65
650 Supplies & Fees – Technology Related				4,977.93
Total Supplies				\$5,944.50
800 <u>Other Objects</u>				
810 Dues and Fees				109.10
Total Other Objects				\$109.10
Total 2340 Staff Relations and Negotiations Services				\$55,021.65
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				26,841.44
Total Purchased Professional and Technical Services				\$26,841.44
Total 2350 Legal and Accounting Services				\$26,841.44
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				47,910.04
Total Personnel Services – Salaries				\$47,910.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.51
220 Social Security Contributions				3,350.40
230 PSERS Retirement Contributions				15,600.87
260 Workers' Compensation				315.71
270 Group Insurance – Self-Insurance				4,702.67
291 Other Retirement Plans				916.39
Total Personnel Services – Employee Benefits				\$24,893.55

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 64 of 480

1053 - Bedminster El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				494.31
Total Other Purchased Services				\$494.31
600 <u>Supplies</u>				
610 General Supplies				302.63
630 Food				317.08
640 Books and Periodicals				36.75
650 Supplies & Fees – Technology Related				86.70
Total Supplies				\$743.16
800 <u>Other Objects</u>				
810 Dues and Fees				48.68
Total Other Objects				\$48.68
Total 2360 Office of the Superintendent / Executive Director Services				\$74,089.74
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	233,840.15			233,840.15
Total Personnel Services – Salaries	\$233,840.15			\$233,840.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			58.08
220 Social Security Contributions	17,728.70			17,728.70
230 PSERS Retirement Contributions	80,220.96			80,220.96
250 Unemployment Compensation	20.15			20.15
260 Workers’ Compensation	1,598.39			1,598.39
270 Group Insurance – Self-Insurance	25,809.64			25,809.64
291 Other Retirement Plans	5,832.79			5,832.79
Total Personnel Services – Employee Benefits	\$131,268.71			\$131,268.71
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	1,265.68			1,265.68
Total Other Purchased Services	\$1,265.68			\$1,265.68
600 <u>Supplies</u>				
610 General Supplies	1,054.19			1,054.19
640 Books and Periodicals	315.94			315.94
Total Supplies	\$1,370.13			\$1,370.13
Total 2380 Office of the Principal Services	\$367,744.67			\$367,744.67
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				19.44
Total Other Objects				\$19.44
Total 2390 Other Administration Services				\$19.44

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,837.67
Total Personnel Services – Salaries				\$38,837.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				57.85
220 Social Security Contributions				2,886.56
230 PSERS Retirement Contributions				13,166.04
260 Workers' Compensation				262.46
270 Group Insurance – Self-Insurance				3,732.00
Total Personnel Services – Employee Benefits				\$20,104.91
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				58,880.71
Total Purchased Professional and Technical Services				\$58,880.71
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				14,639.02
Total Other Purchased Services				\$14,639.02
600 <u>Supplies</u>				
610 General Supplies				2,491.21
Total Supplies				\$2,491.21
Total 2400 Support Services – Pupil Health				\$134,953.52
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				58,880.71
Total Purchased Professional and Technical Services				\$58,880.71
600 <u>Supplies</u>				
610 General Supplies				2,309.42
Total Supplies				\$2,309.42
Total 2420 Medical Services				\$61,190.13
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,837.67
Total Personnel Services – Salaries				\$38,837.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				57.85
220 Social Security Contributions				2,886.56
230 PSERS Retirement Contributions				13,166.04
260 Workers' Compensation				262.46
270 Group Insurance – Self-Insurance				3,732.00
Total Personnel Services – Employee Benefits				\$20,104.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 66 of 480

1053 - Bedminster El Sch

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				14,639.02
Total Other Purchased Services				\$14,639.02
600 <u>Supplies</u>				
610 General Supplies				181.79
Total Supplies				\$181.79
Total 2440 Nursing Services				\$73,763.39
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,310.30
Total Personnel Services – Salaries				\$36,310.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,999.14
220 Social Security Contributions				2,549.93
230 PSERS Retirement Contributions				12,397.09
260 Workers’ Compensation				246.97
270 Group Insurance – Self-Insurance				6,829.09
291 Other Retirement Plans				662.19
Total Personnel Services – Employee Benefits				\$25,684.41
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				349.73
580 Travel				96.95
Total Other Purchased Services				\$446.68
600 <u>Supplies</u>				
610 General Supplies				354.56
650 Supplies & Fees – Technology Related				47.34
Total Supplies				\$401.90
800 <u>Other Objects</u>				
810 Dues and Fees				576.13
Total Other Objects				\$576.13
Total 2500 Support Services – Business				\$63,419.42
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,310.30
Total Personnel Services – Salaries				\$36,310.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,999.14
220 Social Security Contributions				2,549.93
230 PSERS Retirement Contributions				12,397.09

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				246.97
270 Group Insurance – Self-Insurance				6,829.09
291 Other Retirement Plans				662.19
Total Personnel Services – Employee Benefits				\$25,684.41
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				349.73
580 Travel				96.95
Total Other Purchased Services				\$446.68
600 <u>Supplies</u>				
610 General Supplies				354.56
650 Supplies & Fees – Technology Related				47.34
Total Supplies				\$401.90
800 <u>Other Objects</u>				
810 Dues and Fees				576.13
Total Other Objects				\$576.13
Total 2510 Fiscal Services				\$63,419.42
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,463.20
Total Personnel Services – Salaries				\$25,463.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,987.10
220 Social Security Contributions				1,791.24
230 PSERS Retirement Contributions				8,719.93
260 Workers' Compensation				173.81
270 Group Insurance – Self-Insurance				3,629.96
291 Other Retirement Plans				662.19
Total Personnel Services – Employee Benefits				\$17,964.23
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				349.73
580 Travel				96.95
Total Other Purchased Services				\$446.68
600 <u>Supplies</u>				
610 General Supplies				354.56
650 Supplies & Fees – Technology Related				47.34
Total Supplies				\$401.90
800 <u>Other Objects</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				576.13
Total Other Objects				\$576.13
Total 2511 Supervision of Fiscal Services - Head of Component				\$44,852.14
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,847.10
Total Personnel Services – Salaries				\$10,847.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.04
220 Social Security Contributions				758.69
230 PSERS Retirement Contributions				3,677.16
260 Workers' Compensation				73.16
270 Group Insurance – Self-Insurance				3,199.13
Total Personnel Services – Employee Benefits				\$7,720.18
Total 2515 Financial Accounting Services				\$18,567.28
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				246,994.01
Total Personnel Services – Salaries				\$246,994.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				212.35
220 Social Security Contributions				18,196.07
230 PSERS Retirement Contributions				82,386.64
250 Unemployment Compensation				30.73
260 Workers' Compensation				1,622.46
270 Group Insurance – Self-Insurance				53,519.30
291 Other Retirement Plans				165.18
Total Personnel Services – Employee Benefits				\$156,132.73
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,227.44
390 Other Purchased Professional and Technical Services				39,375.82
Total Purchased Professional and Technical Services				\$46,603.26
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,868.23
420 Utility Services				9,926.56
430 Repairs and Maintenance Services				23,108.37
440 Rentals				449.25
Total Purchased Property Services				\$37,352.41

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 69 of 480

1053 - Bedminster El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,583.58
523 General Property and Liability Insurance				28,776.54
530 Communications				7,633.05
580 Travel				2.40
Total Other Purchased Services				\$37,995.57
600 <u>Supplies</u>				
610 General Supplies	52,068.95			52,068.95
620 Energy				97,247.64
640 Books and Periodicals				10.58
650 Supplies & Fees – Technology Related				1,295.49
Total Supplies	\$52,068.95			\$150,622.66
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,392.94
762 Capitalized Equipment - Replacement				7,835.89
Total Property				\$22,228.83
800 <u>Other Objects</u>				
810 Dues and Fees				779.86
Total Other Objects				\$779.86
Total 2600 Operation and Maintenance of Plant Services	\$52,068.95			\$698,709.33
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,917.71
Total Personnel Services – Salaries				\$16,917.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.37
220 Social Security Contributions				1,272.96
230 PSERS Retirement Contributions				5,501.21
260 Workers’ Compensation				109.64
270 Group Insurance – Self-Insurance				2,067.22
291 Other Retirement Plans				49.54
Total Personnel Services – Employee Benefits				\$9,008.94
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,776.54
530 Communications				7,633.05
Total Other Purchased Services				\$36,409.59
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				754.95
Total Supplies				\$754.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 70 of 480

1053 - Bedminster El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				8.68
Total Other Objects				\$8.68
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$63,099.87
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,917.71
Total Personnel Services – Salaries				\$16,917.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.37
220 Social Security Contributions				1,272.96
230 PSERS Retirement Contributions				5,501.21
260 Workers' Compensation				109.64
270 Group Insurance – Self-Insurance				2,067.22
291 Other Retirement Plans				49.54
Total Personnel Services – Employee Benefits				\$9,008.94
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$25,926.65
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,776.54
530 Communications				7,633.05
Total Other Purchased Services				\$36,409.59
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				754.95
Total Supplies				\$754.95
800 <u>Other Objects</u>				
810 Dues and Fees				8.68
Total Other Objects				\$8.68
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$37,173.22
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				210,840.05
Total Personnel Services – Salaries				\$210,840.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				189.07
220 Social Security Contributions				15,526.65
230 PSERS Retirement Contributions				70,364.34
250 Unemployment Compensation				30.73

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 71 of 480

1053 - Bedminster El Sch

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				1,386.85
270 Group Insurance – Self-Insurance				46,718.02
291 Other Retirement Plans				115.64
Total Personnel Services – Employee Benefits				\$134,331.30
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				39,375.82
Total Purchased Professional and Technical Services				\$39,375.82
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,868.23
420 Utility Services				9,926.56
430 Repairs and Maintenance Services				22,972.85
440 Rentals				449.25
Total Purchased Property Services				\$37,216.89
500 <u>Other Purchased Services</u>				
580 Travel				2.40
Total Other Purchased Services				\$2.40
600 <u>Supplies</u>				
610 General Supplies	48,900.71			48,900.71
620 Energy				97,247.64
640 Books and Periodicals				10.58
Total Supplies	\$48,900.71			\$146,158.93
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				3,036.08
762 Capitalized Equipment - Replacement				2,391.80
Total Property				\$5,427.88
800 <u>Other Objects</u>				
810 Dues and Fees				771.18
Total Other Objects				\$771.18
Total 2620 Operation of Buildings Services	\$48,900.71			\$574,124.45
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,371.58
Total Personnel Services – Salaries				\$18,371.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.91
220 Social Security Contributions				1,337.00
230 PSERS Retirement Contributions				6,227.97
260 Workers' Compensation				120.13
270 Group Insurance – Self-Insurance				4,734.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$12,434.07
600 <u>Supplies</u>				
610 General Supplies	2,473.03			2,473.03
Total Supplies	\$2,473.03			\$2,473.03
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				11,356.86
Total Property				\$11,356.86
Total 2630 Care and Upkeep of Grounds Services	\$2,473.03			\$44,635.54
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				135.52
Total Purchased Property Services				\$135.52
600 <u>Supplies</u>				
610 General Supplies	411.05			411.05
Total Supplies	\$411.05			\$411.05
Total 2640 Care and Upkeep of Equipment Services	\$411.05			\$546.57
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,583.58
Total Other Purchased Services				\$1,583.58
600 <u>Supplies</u>				
610 General Supplies	113.03			113.03
Total Supplies	\$113.03			\$113.03
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				5,444.09
Total Property				\$5,444.09
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$113.03			\$7,140.70
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				864.67
Total Personnel Services – Salaries				\$864.67
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				59.46
230 PSERS Retirement Contributions				293.12
260 Workers' Compensation				5.84
Total Personnel Services – Employee Benefits				\$358.42
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,227.44

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 73 of 480

1053 - Bedminster El Sch

General Fund (10)

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$7,227.44
600 Supplies				
610 General Supplies	171.13			171.13
650 Supplies & Fees – Technology Related				540.54
Total Supplies	\$171.13			\$711.67
Total 2660 Safety and Security Services	\$171.13			\$9,162.20
2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				246,778.52
Total Personnel Services – Salaries				\$246,778.52
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32.08
220 Social Security Contributions				18,405.81
230 PSERS Retirement Contributions				81,701.01
250 Unemployment Compensation				164.65
260 Workers’ Compensation				1,693.16
270 Group Insurance – Self-Insurance				15,810.66
291 Other Retirement Plans				937.78
Total Personnel Services – Employee Benefits				\$118,745.15
300 Purchased Professional and Technical Services				
330 Other Professional Services				999.92
Total Purchased Professional and Technical Services				\$999.92
400 Purchased Property Services				
410 Cleaning Services				233.07
430 Repairs and Maintenance Services				2,335.81
Total Purchased Property Services				\$2,568.88
500 Other Purchased Services				
513 Contracted Carriers				5,398.31
516 Student Transportation Services From the IU				66,747.89
522 Automotive Liability Insurance				16,114.33
580 Travel				78.27
599 Other Miscellaneous Purchased Services				70.81
Total Other Purchased Services				\$88,409.61
600 Supplies				
610 General Supplies				23,023.21
620 Energy				27,113.41
630 Food				68.87
650 Supplies & Fees – Technology Related				2,702.11
Total Supplies				\$52,907.60

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 74 of 480

1053 - Bedminster El Sch

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				60,557.27
Total Property				\$60,557.27
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				76.22
Total Other Objects				\$76.22
Total 2700 Student Transportation Services				\$571,043.17
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,512.75
Total Personnel Services – Salaries				\$19,512.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.68
220 Social Security Contributions				1,468.02
230 PSERS Retirement Contributions				6,634.35
260 Workers’ Compensation				127.55
270 Group Insurance – Self-Insurance				2,423.25
291 Other Retirement Plans				357.31
Total Personnel Services – Employee Benefits				\$11,022.16
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				703.59
Total Purchased Professional and Technical Services				\$703.59
600 <u>Supplies</u>				
610 General Supplies				217.58
630 Food				55.77
Total Supplies				\$273.35
Total 2710 Supervision of Student Transportation Services				\$31,511.85
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,512.75
Total Personnel Services – Salaries				\$19,512.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.68
220 Social Security Contributions				1,468.02
230 PSERS Retirement Contributions				6,634.35
260 Workers’ Compensation				127.55
270 Group Insurance – Self-Insurance				2,423.25
291 Other Retirement Plans				357.31

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 75 of 480

1053 - Bedminster El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$11,022.16
Total 2711 Supervision of Student Transportation Services – Head of Component				\$30,534.91
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				703.59
Total Purchased Professional and Technical Services				\$703.59
600 <u>Supplies</u>				
610 General Supplies				217.58
630 Food				55.77
Total Supplies				\$273.35
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$976.94
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				175,298.89
Total Personnel Services – Salaries				\$175,298.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.57
220 Social Security Contributions				13,093.02
230 PSERS Retirement Contributions				57,676.58
260 Workers' Compensation				1,226.51
270 Group Insurance – Self-Insurance				7,414.59
291 Other Retirement Plans				553.24
Total Personnel Services – Employee Benefits				\$79,967.51
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,398.31
516 Student Transportation Services From the IU				66,747.89
Total Other Purchased Services				\$72,146.20
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				53.35
Total Other Objects				\$53.35
Total 2720 Vehicle Operation Services				\$327,465.95
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,402.51
Total Personnel Services – Salaries				\$11,402.51
200 <u>Personnel Services – Employee Benefits</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 76 of 480

1053 - Bedminster El Sch

General Fund (10)

2730 Monitoring Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				865.82
230 PSERS Retirement Contributions				3,645.14
260 Workers’ Compensation				76.79
270 Group Insurance – Self-Insurance				124.44
Total Personnel Services – Employee Benefits				\$4,712.19
Total 2730 Monitoring Services				\$16,114.70
2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,948.90
Total Personnel Services – Salaries				\$21,948.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.29
220 Social Security Contributions				1,629.40
230 PSERS Retirement Contributions				7,426.44
250 Unemployment Compensation				164.65
260 Workers’ Compensation				138.07
270 Group Insurance – Self-Insurance				3,520.25
Total Personnel Services – Employee Benefits				\$12,891.10
400 <u>Purchased Property Services</u>				
410 Cleaning Services				163.15
430 Repairs and Maintenance Services				797.38
Total Purchased Property Services				\$960.53
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				13,092.80
580 Travel				50.97
599 Other Miscellaneous Purchased Services				49.57
Total Other Purchased Services				\$13,193.34
600 <u>Supplies</u>				
610 General Supplies				15,889.44
620 Energy				18,480.59
630 Food				8.78
650 Supplies & Fees – Technology Related				1,891.48
Total Supplies				\$36,270.29
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				59,957.07
Total Property				\$59,957.07
Total 2740 Vehicle Servicing and Maintenance Services				\$145,221.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,615.47
Total Personnel Services – Salaries				\$18,615.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.54
220 Social Security Contributions				1,349.55
230 PSERS Retirement Contributions				6,318.50
260 Workers' Compensation				124.24
270 Group Insurance – Self-Insurance				2,328.13
291 Other Retirement Plans				27.23
Total Personnel Services – Employee Benefits				\$10,152.19
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				296.33
Total Purchased Professional and Technical Services				\$296.33
400 <u>Purchased Property Services</u>				
410 Cleaning Services				69.92
430 Repairs and Maintenance Services				1,538.43
Total Purchased Property Services				\$1,608.35
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				3,021.53
580 Travel				27.30
599 Other Miscellaneous Purchased Services				21.24
Total Other Purchased Services				\$3,070.07
600 <u>Supplies</u>				
610 General Supplies				6,916.19
620 Energy				8,632.82
630 Food				4.32
650 Supplies & Fees – Technology Related				810.63
Total Supplies				\$16,363.96
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				600.20
Total Property				\$600.20
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				22.87
Total Other Objects				\$22.87
Total 2750 Nonpublic Transportation				\$50,729.44
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				64,988.37

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$64,988.37
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				41.87
220 Social Security Contributions				4,600.25
230 PSERS Retirement Contributions				21,144.43
240 Tuition Reimbursement				1,258.41
260 Workers' Compensation				438.38
270 Group Insurance – Self-Insurance				11,199.75
291 Other Retirement Plans				440.73
Total Personnel Services – Employee Benefits				\$39,123.82
300 Purchased Professional and Technical Services				
340 Technical Services				6,123.78
360 Employee Training and Development Services				1,737.43
Total Purchased Professional and Technical Services				\$7,861.21
400 Purchased Property Services				
430 Repairs and Maintenance Services				19,035.76
Total Purchased Property Services				\$19,035.76
500 Other Purchased Services				
520 Insurance – General				2,945.18
530 Communications				6,513.07
550 Printing and Binding				400.84
580 Travel				88.55
Total Other Purchased Services				\$9,947.64
600 Supplies				
610 General Supplies				747.27
650 Supplies & Fees – Technology Related				36,444.18
Total Supplies				\$37,191.45
Total 2800 Support Services – Central				\$178,148.25
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				57,676.46
Total Personnel Services – Salaries				\$57,676.46
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				41.15
220 Social Security Contributions				4,054.38
230 PSERS Retirement Contributions				18,667.12
260 Workers' Compensation				389.01
270 Group Insurance – Self-Insurance				9,989.76
291 Other Retirement Plans				300.74
Total Personnel Services – Employee Benefits				\$33,442.16

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2810 Planning, Research, Development and Evaluation Services				
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				4,337.78
Total Purchased Professional and Technical Services				\$4,337.78
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				19,035.76
Total Purchased Property Services				\$19,035.76
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,945.18
530 Communications				6,441.78
580 Travel				81.12
Total Other Purchased Services				\$9,468.08
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				26,812.68
Total Supplies				\$26,812.68
Total 2810 Planning, Research, Development and Evaluation Services				\$150,772.92
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,311.91
Total Personnel Services – Salaries				\$7,311.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.72
220 Social Security Contributions				545.87
230 PSERS Retirement Contributions				2,477.31
260 Workers' Compensation				49.37
270 Group Insurance – Self-Insurance				1,209.99
291 Other Retirement Plans				139.99
Total Personnel Services – Employee Benefits				\$4,423.25
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,786.00
Total Purchased Professional and Technical Services				\$1,786.00
500 <u>Other Purchased Services</u>				
530 Communications				71.29
550 Printing and Binding				400.84
580 Travel				7.43
Total Other Purchased Services				\$479.56
600 <u>Supplies</u>				
610 General Supplies				747.27
650 Supplies & Fees – Technology Related				102.88

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$850.15
Total 2820 Information Services				\$14,850.87
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,311.91
Total Personnel Services – Salaries				\$7,311.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.72
220 Social Security Contributions				545.87
230 PSERS Retirement Contributions				2,477.31
260 Workers' Compensation				49.37
270 Group Insurance – Self-Insurance				1,209.99
291 Other Retirement Plans				139.99
Total Personnel Services – Employee Benefits				\$4,423.25
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,786.00
Total Purchased Professional and Technical Services				\$1,786.00
500 <u>Other Purchased Services</u>				
530 Communications				71.29
550 Printing and Binding				400.84
580 Travel				7.43
Total Other Purchased Services				\$479.56
600 <u>Supplies</u>				
610 General Supplies				747.27
650 Supplies & Fees – Technology Related				102.88
Total Supplies				\$850.15
Total 2823 Public Information Services				\$14,850.87
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,258.41
Total Personnel Services – Employee Benefits				\$1,258.41
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,737.43
Total Purchased Professional and Technical Services				\$1,737.43
Total 2830 Staff Services				\$2,995.84

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,258.41
Total Personnel Services – Employee Benefits				\$1,258.41
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				603.02
Total Purchased Professional and Technical Services				\$603.02
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,861.43
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,134.41
Total Purchased Professional and Technical Services				\$1,134.41
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$1,134.41
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				9,528.62
Total Supplies				\$9,528.62
Total 2840 Data Processing Services				\$9,528.62
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				15,188.39
Total Purchased Property Services				\$15,188.39
500 <u>Other Purchased Services</u>				
530 Communications				1,231.45
595 IU Payments By Withholding				3,027.10
Total Other Purchased Services				\$4,258.55
Total 2900 Other Support Services				\$19,446.94
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				15,188.39
Total Purchased Property Services				\$15,188.39
500 <u>Other Purchased Services</u>				
530 Communications				1,231.45
595 IU Payments By Withholding				3,027.10
Total Other Purchased Services				\$4,258.55
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$19,446.94

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

3000 Operation of Non-Instructional Services					<u>Total</u>
100 <u>Personnel Services – Salaries</u>					
100 Personnel Services – Salaries					1,125.08
130 Professional – Other					2,526.10
140 Technical					216.82
Total Personnel Services – Salaries					\$3,868.00
200 <u>Personnel Services – Employee Benefits</u>					
220 Social Security Contributions					205.92
230 PSERS Retirement Contributions					861.05
250 Unemployment Compensation					26.26
260 Workers’ Compensation					26.10
Total Personnel Services – Employee Benefits					\$1,119.33
Total 3000 Operation of Non-Instructional Services					\$4,987.33
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
100 <u>Personnel Services – Salaries</u>					
130 Professional – Other					2,526.10
140 Technical					216.82
Total Personnel Services – Salaries					\$2,742.92
200 <u>Personnel Services – Employee Benefits</u>					
220 Social Security Contributions					205.92
230 PSERS Retirement Contributions					861.05
250 Unemployment Compensation					26.26
260 Workers' Compensation					18.50
Total Personnel Services – Employee Benefits					\$1,111.73
Total 3200 Student Activities					\$3,854.65
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
100 <u>Personnel Services – Salaries</u>					
100 Personnel Services – Salaries					1,125.08
Total Personnel Services – Salaries					\$1,125.08
200 <u>Personnel Services – Employee Benefits</u>					
260 Workers’ Compensation					7.60
Total Personnel Services – Employee Benefits					\$7.60
Total 3300 Community Services					\$1,132.68
5000 Other Expenditures and Financing Uses					<u>Total</u>
800 <u>Other Objects</u>					
830 Interest					62,492.98
880 Refunds of Prior Years’ Receipts					2,415.03
Total Other Objects					\$64,908.01
900 <u>Other Uses of Funds</u>					

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				341,890.13
932 Capital Reserve Fund Transfers Applicable To Fund 32				398,263.69
Total Other Uses of Funds				\$740,153.82
Total 5000 Other Expenditures and Financing Uses				\$805,061.83
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				62,492.98
880 Refunds of Prior Years' Receipts				2,415.03
Total Other Objects				\$64,908.01
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				341,890.13
Total Other Uses of Funds				\$341,890.13
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$406,798.14
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				62,492.98
Total Other Objects				\$62,492.98
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				341,890.13
Total Other Uses of Funds				\$341,890.13
Total 5110 Debt Service				\$404,383.11
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,415.03
Total Other Objects				\$2,415.03
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,415.03
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				398,263.69
Total Other Uses of Funds				\$398,263.69
Total 5200 Interfund Transfers – Out				\$398,263.69
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				398,263.69

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1053 - Bedminster El Sch

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Uses of Funds				\$398,263.69
Total 5230 Capital Projects Fund Transfers				\$398,263.69

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
120 Professional – Educational	2,158,542.28
130 Professional – Other	2,207.83
190 Instructional Assistant	263,709.53
Total Personnel Services – Salaries	\$2,424,459.64
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	8,266.93
220 Social Security Contributions	180,153.15
230 PSERS Retirement Contributions	819,709.85
260 Workers' Compensation	16,381.08
270 Group Insurance – Self-Insurance	285,138.32
291 Other Retirement Plans	10,174.60
Total Personnel Services – Employee Benefits	\$1,319,823.93
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	179,463.88
329 Professional Educational Services – Other	103,237.25
330 Other Professional Services	36,415.59
Total Purchased Professional and Technical Services	\$319,116.72
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	834.98
440 Rentals	11,908.88
Total Purchased Property Services	\$12,743.86
500 <u>Other Purchased Services</u>	
562 Tuition To Pennsylvania Charter Schools	88,449.97
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	5,261.60
580 Travel	627.11
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	282.22
599 Other Miscellaneous Purchased Services	87,821.80
Total Other Purchased Services	\$182,442.70
600 <u>Supplies</u>	
610 General Supplies	30,213.22
630 Food	7.76
640 Books and Periodicals	23,191.88
650 Supplies & Fees – Technology Related	95,588.93
Total Supplies	\$149,001.79
800 <u>Other Objects</u>	
820 Claims and Judgments Against the LEA	17,759.84
890 Miscellaneous Expenditures	10.51
Total Other Objects	\$17,770.35
Total 1000 Instruction	\$4,425,358.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 86 of 480

1054 - Deibler El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,806,171.42			1,806,171.42
130 Professional – Other	2,207.83			2,207.83
190 Instructional Assistant	49,640.85			49,640.85
Total Personnel Services – Salaries	\$1,858,020.10			\$1,858,020.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7,875.98			7,875.98
220 Social Security Contributions	138,856.61			138,856.61
230 PSERS Retirement Contributions	626,428.08		0.53	626,428.61
260 Workers’ Compensation	12,554.08			12,554.08
270 Group Insurance – Self-Insurance	207,817.63			207,817.63
291 Other Retirement Plans	10,174.60			10,174.60
Total Personnel Services – Employee Benefits	\$1,003,706.98		\$0.53	\$1,003,707.51
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			522.57	522.57
329 Professional Educational Services – Other	95,273.39			95,273.39
Total Purchased Professional and Technical Services	\$95,273.39		\$522.57	\$95,795.96
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	834.98			834.98
440 Rentals	9,890.64			9,890.64
Total Purchased Property Services	\$10,725.62			\$10,725.62
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	61,770.05			61,770.05
580 Travel	558.01			558.01
599 Other Miscellaneous Purchased Services	387.34			387.34
Total Other Purchased Services	\$62,715.40			\$62,715.40
600 <u>Supplies</u>				
610 General Supplies	23,214.37		24.95	23,239.32
630 Food	7.76			7.76
640 Books and Periodicals	20,264.33		10.84	20,275.17
650 Supplies & Fees – Technology Related	85,327.87		7,925.94	93,253.81
Total Supplies	\$128,814.33		\$7,961.73	\$136,776.06
Total 1100 Regular Programs – Elementary / Secondary	\$3,159,255.82		\$8,484.83	\$3,167,740.65
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,806,171.42			1,806,171.42
130 Professional – Other	2,207.83			2,207.83
190 Instructional Assistant	49,640.85			49,640.85
Total Personnel Services – Salaries	\$1,858,020.10			\$1,858,020.10

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7,875.98			7,875.98
220 Social Security Contributions	138,856.61			138,856.61
230 PSERS Retirement Contributions	626,428.08		0.53	626,428.61
260 Workers' Compensation	12,554.08			12,554.08
270 Group Insurance – Self-Insurance	207,817.63			207,817.63
291 Other Retirement Plans	10,174.60			10,174.60
Total Personnel Services – Employee Benefits	\$1,003,706.98		\$0.53	\$1,003,707.51
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	95,273.39			95,273.39
Total Purchased Professional and Technical Services	\$95,273.39			\$95,273.39
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	834.98			834.98
440 Rentals	9,890.64			9,890.64
Total Purchased Property Services	\$10,725.62			\$10,725.62
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	61,770.05			61,770.05
580 Travel	558.01			558.01
599 Other Miscellaneous Purchased Services	387.34			387.34
Total Other Purchased Services	\$62,715.40			\$62,715.40
600 <u>Supplies</u>				
610 General Supplies	23,214.37			23,214.37
630 Food	7.76			7.76
640 Books and Periodicals	20,264.33			20,264.33
650 Supplies & Fees – Technology Related	85,327.87		6,588.50	91,916.37
Total Supplies	\$128,814.33		\$6,588.50	\$135,402.83
Total 1110 Regular Programs	\$3,159,255.82		\$6,589.03	\$3,165,844.85
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			522.57	522.57
Total Purchased Professional and Technical Services			\$522.57	\$522.57
600 <u>Supplies</u>				
610 General Supplies			24.95	24.95
640 Books and Periodicals			10.84	10.84
650 Supplies & Fees – Technology Related			1,337.44	1,337.44
Total Supplies			\$1,373.23	\$1,373.23
Total 1190 Federally-Funded Regular Programs			\$1,895.80	\$1,895.80
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	338,012.94		4,288.80	342,301.74

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant	180,741.82		33,326.86	214,068.68
Total Personnel Services – Salaries	\$518,754.76		\$37,615.66	\$556,370.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	333.31		57.64	390.95
220 Social Security Contributions	37,802.15		2,726.07	40,528.22
230 PSERS Retirement Contributions	182,476.87		6,132.52	188,609.39
260 Workers' Compensation	3,504.81		254.17	3,758.98
270 Group Insurance – Self-Insurance	70,494.69		6,826.00	77,320.69
Total Personnel Services – Employee Benefits	\$294,611.83		\$15,996.40	\$310,608.23
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	178,873.68			178,873.68
329 Professional Educational Services – Other	7,963.86			7,963.86
330 Other Professional Services			36,415.59	36,415.59
Total Purchased Professional and Technical Services	\$186,837.54		\$36,415.59	\$223,253.13
400 <u>Purchased Property Services</u>				
440 Rentals	2,018.24			2,018.24
Total Purchased Property Services	\$2,018.24			\$2,018.24
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	26,679.92			26,679.92
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	5,261.60			5,261.60
580 Travel	10.81			10.81
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	282.22			282.22
599 Other Miscellaneous Purchased Services	87,434.46			87,434.46
Total Other Purchased Services	\$119,669.01			\$119,669.01
600 <u>Supplies</u>				
610 General Supplies	2,850.20		4,086.89	6,937.09
640 Books and Periodicals	246.02		2,670.69	2,916.71
650 Supplies & Fees – Technology Related	26.88		2,291.01	2,317.89
Total Supplies	\$3,123.10		\$9,048.59	\$12,171.69
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	17,759.84			17,759.84
Total Other Objects	\$17,759.84			\$17,759.84
Total 1200 Special Programs – Elementary / Secondary	\$1,142,774.32		\$99,076.24	\$1,241,850.56
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	10.81			10.81
Total Other Purchased Services	\$10.81			\$10.81
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	100.19			100.19
Total Supplies	\$100.19			\$100.19
Total 1210 Life Skills Support	\$111.00			\$111.00
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			295.15	295.15
Total Personnel Services – Salaries			\$295.15	\$295.15
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			22.58	22.58
230 PSERS Retirement Contributions	50.03		50.03	100.06
260 Workers' Compensation			1.99	1.99
Total Personnel Services – Employee Benefits	\$50.03		\$74.60	\$124.63
600 <u>Supplies</u>				
610 General Supplies	589.36			589.36
640 Books and Periodicals	37.37			37.37
Total Supplies	\$626.73			\$626.73
Total 1220 Sensory Support	\$676.76		\$369.75	\$1,046.51
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	105,950.78			105,950.78
190 Instructional Assistant	116,183.68		29,991.50	146,175.18
Total Personnel Services – Salaries	\$222,134.46		\$29,991.50	\$252,125.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	193.88		57.64	251.52
220 Social Security Contributions	16,689.64		2,142.81	18,832.45
230 PSERS Retirement Contributions	80,630.38		4,840.22	85,470.60
260 Workers' Compensation	1,500.82		202.66	1,703.48
270 Group Insurance – Self-Insurance	12,303.67		6,826.00	19,129.67
Total Personnel Services – Employee Benefits	\$111,318.39		\$14,069.33	\$125,387.72
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	10,041.76			10,041.76
329 Professional Educational Services – Other	2,760.54			2,760.54
Total Purchased Professional and Technical Services	\$12,802.30			\$12,802.30
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	7,421.51			7,421.51
Total Other Purchased Services	\$7,421.51			\$7,421.51

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 90 of 480

1054 - Deibler El Sch

General Fund (10)

1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	1,136.60			1,136.60
Total Supplies	\$1,136.60			\$1,136.60
Total 1230 Emotional Support	\$354,813.26		\$44,060.83	\$398,874.09
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	220,411.15		3,993.65	224,404.80
190 Instructional Assistant	64,558.14		3,335.36	67,893.50
Total Personnel Services – Salaries	\$284,969.29		\$7,329.01	\$292,298.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	138.59			138.59
220 Social Security Contributions	20,265.27		560.68	20,825.95
230 PSERS Retirement Contributions	97,846.78		1,242.27	99,089.05
260 Workers' Compensation	1,925.26		49.52	1,974.78
270 Group Insurance – Self-Insurance	56,769.14			56,769.14
Total Personnel Services – Employee Benefits	\$176,945.04		\$1,852.47	\$178,797.51
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	5,203.32			5,203.32
Total Purchased Professional and Technical Services	\$5,203.32			\$5,203.32
400 <u>Purchased Property Services</u>				
440 Rentals	2,018.24			2,018.24
Total Purchased Property Services	\$2,018.24			\$2,018.24
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	11,227.13			11,227.13
Total Other Purchased Services	\$11,227.13			\$11,227.13
600 <u>Supplies</u>				
610 General Supplies	1,024.05			1,024.05
640 Books and Periodicals	208.65			208.65
Total Supplies	\$1,232.70			\$1,232.70
Total 1240 Academic Support	\$481,595.72		\$9,181.48	\$490,777.20
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	166,980.02		3,993.65	170,973.67
190 Instructional Assistant	64,558.14		3,335.36	67,893.50
Total Personnel Services – Salaries	\$231,538.16		\$7,329.01	\$238,867.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	130.82			130.82
220 Social Security Contributions	16,298.40		560.68	16,859.08

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 91 of 480

1054 - Deibler El Sch

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	79,733.62		1,242.27	80,975.89
260 Workers' Compensation	1,564.26		49.52	1,613.78
270 Group Insurance – Self-Insurance	47,434.36			47,434.36
Total Personnel Services – Employee Benefits	\$145,161.46		\$1,852.47	\$147,013.93
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	5,203.32			5,203.32
Total Purchased Professional and Technical Services	\$5,203.32			\$5,203.32
400 <u>Purchased Property Services</u>				
440 Rentals	2,018.24			2,018.24
Total Purchased Property Services	\$2,018.24			\$2,018.24
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	11,227.13			11,227.13
Total Other Purchased Services	\$11,227.13			\$11,227.13
600 <u>Supplies</u>				
610 General Supplies	875.51			875.51
640 Books and Periodicals	169.41			169.41
Total Supplies	\$1,044.92			\$1,044.92
Total 1241 Learning Support – Public	\$396,193.23		\$9,181.48	\$405,374.71
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	53,431.13			53,431.13
Total Personnel Services – Salaries	\$53,431.13			\$53,431.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7.77			7.77
220 Social Security Contributions	3,966.87			3,966.87
230 PSERS Retirement Contributions	18,113.16			18,113.16
260 Workers' Compensation	361.00			361.00
270 Group Insurance – Self-Insurance	9,334.78			9,334.78
Total Personnel Services – Employee Benefits	\$31,783.58			\$31,783.58
600 <u>Supplies</u>				
610 General Supplies	148.54			148.54
640 Books and Periodicals	39.24			39.24
Total Supplies	\$187.78			\$187.78
Total 1243 Gifted Support	\$85,402.49			\$85,402.49
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	116,371.00			116,371.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$116,371.00			\$116,371.00
Total 1270 Multi-Handicapped Support	\$116,371.00			\$116,371.00
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	5,373.76			5,373.76
Total Purchased Professional and Technical Services	\$5,373.76			\$5,373.76
Total 1280 Early Intervention Support	\$5,373.76			\$5,373.76
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	11,651.01			11,651.01
Total Personnel Services – Salaries	\$11,651.01			\$11,651.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.84			0.84
220 Social Security Contributions	847.24			847.24
230 PSERS Retirement Contributions	3,949.68			3,949.68
260 Workers’ Compensation	78.73			78.73
270 Group Insurance – Self-Insurance	1,421.88			1,421.88
Total Personnel Services – Employee Benefits	\$6,298.37			\$6,298.37
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	47,087.16			47,087.16
330 Other Professional Services			36,415.59	36,415.59
Total Purchased Professional and Technical Services	\$47,087.16		\$36,415.59	\$83,502.75
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	26,679.92			26,679.92
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	5,261.60			5,261.60
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	282.22			282.22
599 Other Miscellaneous Purchased Services	68,785.82			68,785.82
Total Other Purchased Services	\$101,009.56			\$101,009.56
600 <u>Supplies</u>				
610 General Supplies			4,086.89	4,086.89
640 Books and Periodicals			2,670.69	2,670.69
650 Supplies & Fees – Technology Related	26.88		2,291.01	2,317.89
Total Supplies	\$26.88		\$9,048.59	\$9,075.47
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	17,759.84			17,759.84
Total Other Objects	\$17,759.84			\$17,759.84
Total 1290 Special Programs - Other Support	\$183,832.82		\$45,464.18	\$229,297.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	802.60		9,266.52	10,069.12
Total Personnel Services – Salaries	\$802.60		\$9,266.52	\$10,069.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	59.42		708.90	768.32
230 PSERS Retirement Contributions	3,132.12		1,539.73	4,671.85
260 Workers' Compensation	5.42		62.60	68.02
Total Personnel Services – Employee Benefits	\$3,196.96		\$2,311.23	\$5,508.19
500 <u>Other Purchased Services</u>				
580 Travel	57.85		0.44	58.29
Total Other Purchased Services	\$57.85		\$0.44	\$58.29
600 <u>Supplies</u>				
610 General Supplies	19.46		17.35	36.81
650 Supplies & Fees – Technology Related			17.23	17.23
Total Supplies	\$19.46		\$34.58	\$54.04
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			10.51	10.51
Total Other Objects			\$10.51	\$10.51
Total 1400 Other Instructional Programs – Elementary / Secondary	\$4,076.87		\$11,623.28	\$15,700.15
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			9,266.52	9,266.52
Total Personnel Services – Salaries			\$9,266.52	\$9,266.52
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			708.90	708.90
230 PSERS Retirement Contributions	2,860.04		1,539.73	4,399.77
260 Workers' Compensation			62.60	62.60
Total Personnel Services – Employee Benefits	\$2,860.04		\$2,311.23	\$5,171.27
500 <u>Other Purchased Services</u>				
580 Travel	38.80		0.44	39.24
Total Other Purchased Services	\$38.80		\$0.44	\$39.24
600 <u>Supplies</u>				
610 General Supplies	19.46		17.35	36.81
650 Supplies & Fees – Technology Related			17.23	17.23
Total Supplies	\$19.46		\$34.58	\$54.04
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			10.51	10.51
Total Other Objects			\$10.51	\$10.51
Total 1420 Summer School	\$2,918.30		\$11,623.28	\$14,541.58

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	802.60			802.60
Total Personnel Services – Salaries	\$802.60			\$802.60
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	59.42			59.42
230 PSERS Retirement Contributions	272.08			272.08
260 Workers' Compensation	5.42			5.42
Total Personnel Services – Employee Benefits	\$336.92			\$336.92
500 <u>Other Purchased Services</u>				
580 Travel	19.05			19.05
Total Other Purchased Services	\$19.05			\$19.05
Total 1430 Homebound Instruction	\$1,158.57			\$1,158.57
1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			67.63	67.63
Total Purchased Professional and Technical Services			\$67.63	\$67.63
Total 1500 Nonpublic School Programs			\$67.63	\$67.63
2000 Support Services				Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,239,572.71
Total Personnel Services – Salaries				\$1,239,572.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,911.05
220 Social Security Contributions				91,386.40
230 PSERS Retirement Contributions				414,457.32
240 Tuition Reimbursement				5,475.94
250 Unemployment Compensation				178.78
260 Workers' Compensation				8,273.85
270 Group Insurance – Self-Insurance				155,341.75
291 Other Retirement Plans				6,688.91
Total Personnel Services – Employee Benefits				\$684,714.00
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				1,869.22
329 Professional Educational Services – Other				744.75
330 Other Professional Services				76,699.40
340 Technical Services				9,614.47
350 Security / Safety Services				5,995.09
360 Employee Training and Development Services				2,817.56
390 Other Purchased Professional and Technical Services				54,354.09
Total Purchased Professional and Technical Services				\$152,094.58

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2000 Support Services

					<u>Total</u>
400 <u>Purchased Property Services</u>					
410 Cleaning Services					3,401.98
420 Utility Services					8,233.99
430 Repairs and Maintenance Services					36,895.71
440 Rentals					12,971.28
Total Purchased Property Services					\$61,502.96
500 <u>Other Purchased Services</u>					
513 Contracted Carriers					4,477.85
516 Student Transportation Services From the IU					55,366.76
520 Insurance – General					6,518.80
522 Automotive Liability Insurance					14,680.26
523 General Property and Liability Insurance					23,869.87
530 Communications					13,886.91
549 Other Advertising/Public Relations					364.09
550 Printing and Binding					332.49
580 Travel					1,123.58
595 IU Payments By Withholding					2,510.95
599 Other Miscellaneous Purchased Services					14,404.69
Total Other Purchased Services					\$137,536.25
600 <u>Supplies</u>					
610 General Supplies					70,792.77
620 Energy					103,156.35
630 Food					735.94
640 Books and Periodicals					4,800.18
650 Supplies & Fees – Technology Related					48,711.87
Total Supplies					\$228,197.11
700 <u>Property</u>					
752 Capital Equipment – Original and Additional					11,938.81
762 Capitalized Equipment - Replacement					56,731.48
Total Property					\$68,670.29
800 <u>Other Objects</u>					
810 Dues and Fees					4,479.78
890 Miscellaneous Expenditures					63.23
Total Other Objects					\$4,543.01
Total 2000 Support Services					\$2,576,830.91
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>	
100 <u>Personnel Services – Salaries</u>					
100 Personnel Services – Salaries	173,699.65		2,964.00	200,528.39	
Total Personnel Services – Salaries	\$173,699.65		\$2,964.00	\$200,528.39	
200 <u>Personnel Services – Employee Benefits</u>					
210 Group Insurance – Contracted Provider					

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	12,739.91		226.74	14,740.18
230 PSERS Retirement Contributions	59,395.50		502.48	67,988.14
260 Workers’ Compensation	1,173.80		20.03	1,355.08
270 Group Insurance – Self-Insurance	16,529.91			19,947.54
291 Other Retirement Plans	906.75			906.75
Total Personnel Services – Employee Benefits	\$90,763.87		\$752.37	\$104,968.56
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	335.90		493.03	828.93
Total Purchased Professional and Technical Services	\$335.90		\$493.03	\$828.93
500 <u>Other Purchased Services</u>				
580 Travel	46.60			46.60
Total Other Purchased Services	\$46.60			\$46.60
600 <u>Supplies</u>				
610 General Supplies	810.77			830.02
640 Books and Periodicals	38.27			38.27
650 Supplies & Fees – Technology Related	1,165.76		44.04	1,209.80
Total Supplies	\$2,014.80		\$44.04	\$2,078.09
Total 2100 Support Services – Students	\$266,860.82		\$4,253.44	\$308,450.57
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	48,386.98		2,964.00	51,350.98
Total Personnel Services – Salaries	\$48,386.98		\$2,964.00	\$51,350.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9.28		3.12	12.40
220 Social Security Contributions	3,628.33		226.74	3,855.07
230 PSERS Retirement Contributions	16,914.28		502.48	17,416.76
260 Workers’ Compensation	327.01		20.03	347.04
270 Group Insurance – Self-Insurance	5,608.93			5,608.93
291 Other Retirement Plans	906.75			906.75
Total Personnel Services – Employee Benefits	\$27,394.58		\$752.37	\$28,146.95
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	335.90			335.90
Total Purchased Professional and Technical Services	\$335.90			\$335.90
Total 2110 Supervision of Student Services	\$76,117.46		\$3,716.37	\$79,833.83
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	48,386.98		2,964.00	51,350.98
Total Personnel Services – Salaries	\$48,386.98		\$2,964.00	\$51,350.98

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9.28		3.12	12.40
220 Social Security Contributions	3,628.33		226.74	3,855.07
230 PSERS Retirement Contributions	16,914.28		502.48	17,416.76
260 Workers' Compensation	327.01		20.03	347.04
270 Group Insurance – Self-Insurance	5,608.93			5,608.93
291 Other Retirement Plans	906.75			906.75
Total Personnel Services – Employee Benefits	\$27,394.58		\$752.37	\$28,146.95
Total 2111 Supervision of Student Services – Head of Component	\$75,781.56		\$3,716.37	\$79,497.93
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	335.90			335.90
Total Purchased Professional and Technical Services	\$335.90			\$335.90
Total 2119 Supervision of Student Services – All Other Supervision	\$335.90			\$335.90
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	59,721.65			59,721.65
Total Personnel Services – Salaries	\$59,721.65			\$59,721.65
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4,569.62			4,569.62
230 PSERS Retirement Contributions	20,245.69			20,245.69
260 Workers' Compensation	403.59			403.59
Total Personnel Services – Employee Benefits	\$25,218.90			\$25,218.90
600 <u>Supplies</u>				
610 General Supplies	258.19			258.19
650 Supplies & Fees – Technology Related	920.36			920.36
Total Supplies	\$1,178.55			\$1,178.55
Total 2120 Guidance Services	\$86,119.10			\$86,119.10
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,718.59			58,718.59
Total Personnel Services – Salaries	\$58,718.59			\$58,718.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7.77			7.77
220 Social Security Contributions	4,053.26			4,053.26
230 PSERS Retirement Contributions	19,905.78			19,905.78
260 Workers' Compensation	396.76			396.76
270 Group Insurance – Self-Insurance	9,647.01			9,647.01

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$34,010.58			\$34,010.58
500 <u>Other Purchased Services</u>				
580 Travel	46.60			46.60
Total Other Purchased Services	\$46.60			\$46.60
600 <u>Supplies</u>				
610 General Supplies	552.58			552.58
640 Books and Periodicals	38.27			38.27
650 Supplies & Fees – Technology Related	245.40			245.40
Total Supplies	\$836.25			\$836.25
Total 2140 Psychological Services	\$93,612.02			\$93,612.02
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,077.43
Total Personnel Services – Salaries				\$18,077.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.52
220 Social Security Contributions				1,342.10
230 PSERS Retirement Contributions				6,128.26
260 Workers' Compensation				122.15
270 Group Insurance – Self-Insurance				2,377.94
Total Personnel Services – Employee Benefits				\$9,973.97
Total 2160 Social Work Services				\$28,051.40
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,787.31
Total Personnel Services – Salaries				\$5,787.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.23
220 Social Security Contributions				431.43
230 PSERS Retirement Contributions				1,961.90
260 Workers' Compensation				39.10
270 Group Insurance – Self-Insurance				1,039.69
Total Personnel Services – Employee Benefits				\$3,478.35
600 <u>Supplies</u>				
610 General Supplies				19.25
Total Supplies				\$19.25
Total 2170 Student Accounting Services				\$9,284.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,872.43			6,872.43
Total Personnel Services – Salaries	\$6,872.43			\$6,872.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.95			0.95
220 Social Security Contributions	488.70			488.70
230 PSERS Retirement Contributions	2,329.75			2,329.75
260 Workers' Compensation	46.44			46.44
270 Group Insurance – Self-Insurance	1,273.97			1,273.97
Total Personnel Services – Employee Benefits	\$4,139.81			\$4,139.81
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			493.03	493.03
Total Purchased Professional and Technical Services			\$493.03	\$493.03
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			44.04	44.04
Total Supplies			\$44.04	\$44.04
Total 2190 Other Student Services	\$11,012.24		\$537.07	\$11,549.31
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	173,560.15			173,560.15
Total Personnel Services – Salaries	\$173,560.15			\$173,560.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	33.64			33.64
220 Social Security Contributions	13,020.43			13,020.43
230 PSERS Retirement Contributions	58,836.82			58,836.82
240 Tuition Reimbursement	4,432.10			4,432.10
260 Workers' Compensation	1,172.85			1,172.85
270 Group Insurance – Self-Insurance	19,090.26			19,090.26
Total Personnel Services – Employee Benefits	\$96,586.10			\$96,586.10
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,869.22			1,869.22
329 Professional Educational Services – Other	744.75			744.75
340 Technical Services	4,534.86			4,534.86
360 Employee Training and Development Services	714.09		662.29	1,376.38
Total Purchased Professional and Technical Services	\$7,862.92		\$662.29	\$8,525.21
500 <u>Other Purchased Services</u>				
580 Travel	236.71			236.71
Total Other Purchased Services	\$236.71			\$236.71
600 <u>Supplies</u>				
610 General Supplies	317.93			317.93

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	167.75			167.75
640 Books and Periodicals	4,635.85			4,635.85
650 Supplies & Fees – Technology Related	9,715.65			9,715.65
Total Supplies	\$14,837.18			\$14,837.18
800 <u>Other Objects</u>				
810 Dues and Fees	2,135.86			2,135.86
Total Other Objects	\$2,135.86			\$2,135.86
Total 2200 Support Services – Instructional Staff	\$295,218.92		\$662.29	\$295,881.21
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	4,534.86			4,534.86
Total Purchased Professional and Technical Services	\$4,534.86			\$4,534.86
500 <u>Other Purchased Services</u>				
580 Travel	108.51			108.51
Total Other Purchased Services	\$108.51			\$108.51
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	133.54			133.54
Total Supplies	\$133.54			\$133.54
Total 2220 Technology Support Services	\$4,776.91			\$4,776.91
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	144,782.31			144,782.31
Total Personnel Services – Salaries	\$144,782.31			\$144,782.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	28.00			28.00
220 Social Security Contributions	10,867.50			10,867.50
230 PSERS Retirement Contributions	49,081.12			49,081.12
260 Workers' Compensation	978.42			978.42
270 Group Insurance – Self-Insurance	15,517.58			15,517.58
Total Personnel Services – Employee Benefits	\$76,472.62			\$76,472.62
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,869.22			1,869.22
329 Professional Educational Services – Other	744.75			744.75
Total Purchased Professional and Technical Services	\$2,613.97			\$2,613.97
600 <u>Supplies</u>				
610 General Supplies	308.87			308.87
640 Books and Periodicals	3,928.85			3,928.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 101 of 480

1054 - Deibler El Sch

General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	3,623.43			3,623.43
Total Supplies	\$7,861.15			\$7,861.15
Total 2250 School Library Services	\$231,730.05			\$231,730.05
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,396.66			3,396.66
Total Personnel Services – Salaries	\$3,396.66			\$3,396.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.12			3.12
220 Social Security Contributions	249.43			249.43
230 PSERS Retirement Contributions	1,151.47			1,151.47
260 Workers' Compensation	22.92			22.92
270 Group Insurance – Self-Insurance	864.13			864.13
Total Personnel Services – Employee Benefits	\$2,291.07			\$2,291.07
500 <u>Other Purchased Services</u>				
580 Travel	88.21			88.21
Total Other Purchased Services	\$88.21			\$88.21
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	1,854.00			1,854.00
Total Supplies	\$1,854.00			\$1,854.00
Total 2260 Instruction and Curriculum Development Services	\$7,629.94			\$7,629.94
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,393.31			1,393.31
Total Personnel Services – Salaries	\$1,393.31			\$1,393.31
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	103.01			103.01
230 PSERS Retirement Contributions	472.33			472.33
240 Tuition Reimbursement	4,432.10			4,432.10
260 Workers' Compensation	9.42			9.42
Total Personnel Services – Employee Benefits	\$5,016.86			\$5,016.86
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	714.09		662.29	1,376.38
Total Purchased Professional and Technical Services	\$714.09		\$662.29	\$1,376.38
500 <u>Other Purchased Services</u>				
580 Travel	39.99			39.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 102 of 480

1054 - Deibler El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$39.99			\$39.99
600 <u>Supplies</u>				
610 General Supplies	9.06			9.06
630 Food	167.75			167.75
640 Books and Periodicals	707.00			707.00
650 Supplies & Fees – Technology Related	4,104.68			4,104.68
Total Supplies	\$4,988.49			\$4,988.49
800 <u>Other Objects</u>				
810 Dues and Fees	2,135.86			2,135.86
Total Other Objects	\$2,135.86			\$2,135.86
Total 2270 Instructional Staff Professional Development Services	\$14,288.60		\$662.29	\$14,950.89
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	23,987.87			23,987.87
Total Personnel Services – Salaries	\$23,987.87			\$23,987.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2.52			2.52
220 Social Security Contributions	1,800.49			1,800.49
230 PSERS Retirement Contributions	8,131.90			8,131.90
260 Workers' Compensation	162.09			162.09
270 Group Insurance – Self-Insurance	2,708.55			2,708.55
Total Personnel Services – Employee Benefits	\$12,805.55			\$12,805.55
Total 2290 Other Instructional Staff Services	\$36,793.42			\$36,793.42
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	228,947.53			300,682.28
Total Personnel Services – Salaries	\$228,947.53			\$300,682.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			82.43
220 Social Security Contributions	17,213.23			22,363.04
230 PSERS Retirement Contributions	77,613.18			99,565.57
250 Unemployment Compensation	16.71			16.71
260 Workers' Compensation	1,546.78			1,988.40
270 Group Insurance – Self-Insurance	25,809.84			34,750.58
291 Other Retirement Plans	3,032.85			3,952.40
Total Personnel Services – Employee Benefits	\$125,290.67			\$162,719.13
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				26,200.05
390 Other Purchased Professional and Technical Services				21,692.21
Total Purchased Professional and Technical Services				\$47,892.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,075.80
530 Communications				1,131.35
549 Other Advertising/Public Relations				73.99
580 Travel				619.48
599 Other Miscellaneous Purchased Services	2,059.89			2,203.02
Total Other Purchased Services	\$2,059.89			\$8,103.64
600 <u>Supplies</u>				
610 General Supplies	2,070.52			3,243.42
630 Food	40.00			511.06
640 Books and Periodicals	54.80			117.28
650 Supplies & Fees – Technology Related				4,201.07
Total Supplies	\$2,165.32			\$8,072.83
800 <u>Other Objects</u>				
810 Dues and Fees				1,219.13
Total Other Objects				\$1,219.13
Total 2300 Support Services – Administration	\$358,463.41			\$528,689.27
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				356.06
Total Personnel Services – Salaries				\$356.06
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				26.10
230 PSERS Retirement Contributions				120.70
260 Workers' Compensation				2.40
Total Personnel Services – Employee Benefits				\$149.20
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,396.44
Total Purchased Professional and Technical Services				\$2,396.44
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,075.80
549 Other Advertising/Public Relations				14.12
580 Travel				62.79
Total Other Purchased Services				\$4,152.71
600 <u>Supplies</u>				
610 General Supplies				1.48
630 Food				189.04
640 Books and Periodicals				21.50
Total Supplies				\$212.02

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 104 of 480

1054 - Deibler El Sch

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				968.91
Total Other Objects				\$968.91
Total 2310 Board Services				\$8,235.34
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,207.09
Total Personnel Services – Salaries				\$8,207.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.12
220 Social Security Contributions				615.68
230 PSERS Retirement Contributions				1,006.41
260 Workers' Compensation				20.05
270 Group Insurance – Self-Insurance				864.13
Total Personnel Services – Employee Benefits				\$2,509.39
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				20,513.77
Total Purchased Professional and Technical Services				\$20,513.77
500 <u>Other Purchased Services</u>				
530 Communications				1,131.35
Total Other Purchased Services				\$1,131.35
600 <u>Supplies</u>				
610 General Supplies				148.13
Total Supplies				\$148.13
800 <u>Other Objects</u>				
810 Dues and Fees				103.22
Total Other Objects				\$103.22
Total 2330 Tax Assessment and Collection Services				\$32,612.95
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,430.67
Total Personnel Services – Salaries				\$23,430.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.00
220 Social Security Contributions				1,728.90
230 PSERS Retirement Contributions				7,884.50
260 Workers' Compensation				157.29
270 Group Insurance – Self-Insurance				4,175.79

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				159.41
Total Personnel Services – Employee Benefits				\$14,120.89
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,538.88
390 Other Purchased Professional and Technical Services				1,178.44
Total Purchased Professional and Technical Services				\$2,717.32
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				59.87
580 Travel				146.66
599 Other Miscellaneous Purchased Services				143.13
Total Other Purchased Services				\$349.66
600 <u>Supplies</u>				
610 General Supplies				772.26
630 Food				19.01
640 Books and Periodicals				10.50
650 Supplies & Fees – Technology Related				4,129.15
Total Supplies				\$4,930.92
800 <u>Other Objects</u>				
810 Dues and Fees				90.49
Total Other Objects				\$90.49
Total 2340 Staff Relations and Negotiations Services				\$45,639.95
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				22,264.73
Total Purchased Professional and Technical Services				\$22,264.73
Total 2350 Legal and Accounting Services				\$22,264.73
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				39,740.93
Total Personnel Services – Salaries				\$39,740.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.23
220 Social Security Contributions				2,779.13
230 PSERS Retirement Contributions				12,940.78
260 Workers' Compensation				261.88
270 Group Insurance – Self-Insurance				3,900.82
291 Other Retirement Plans				760.14
Total Personnel Services – Employee Benefits				\$20,648.98

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 106 of 480

1054 - Deibler El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				410.03
Total Other Purchased Services				\$410.03
600 <u>Supplies</u>				
610 General Supplies				251.03
630 Food				263.01
640 Books and Periodicals				30.48
650 Supplies & Fees – Technology Related				71.92
Total Supplies				\$616.44
800 <u>Other Objects</u>				
810 Dues and Fees				40.38
Total Other Objects				\$40.38
Total 2360 Office of the Superintendent / Executive Director Services				\$61,456.76
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	228,947.53			228,947.53
Total Personnel Services – Salaries	\$228,947.53			\$228,947.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			58.08
220 Social Security Contributions	17,213.23			17,213.23
230 PSERS Retirement Contributions	77,613.18			77,613.18
250 Unemployment Compensation	16.71			16.71
260 Workers’ Compensation	1,546.78			1,546.78
270 Group Insurance – Self-Insurance	25,809.84			25,809.84
291 Other Retirement Plans	3,032.85			3,032.85
Total Personnel Services – Employee Benefits	\$125,290.67			\$125,290.67
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	2,059.89			2,059.89
Total Other Purchased Services	\$2,059.89			\$2,059.89
600 <u>Supplies</u>				
610 General Supplies	2,070.52			2,070.52
630 Food	40.00			40.00
640 Books and Periodicals	54.80			54.80
Total Supplies	\$2,165.32			\$2,165.32
Total 2380 Office of the Principal Services	\$358,463.41			\$358,463.41
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				16.13

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 107 of 480

1054 - Deibler El Sch

General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$16.13
Total 2390 Other Administration Services				\$16.13
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,844.56
Total Personnel Services – Salaries				\$43,844.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				25.12
220 Social Security Contributions				3,084.41
230 PSERS Retirement Contributions				14,863.21
260 Workers' Compensation				296.09
270 Group Insurance – Self-Insurance				7,227.16
Total Personnel Services – Employee Benefits				\$25,495.99
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				48,841.00
Total Purchased Professional and Technical Services				\$48,841.00
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				12,142.94
Total Other Purchased Services				\$12,142.94
600 <u>Supplies</u>				
610 General Supplies				3,199.20
Total Supplies				\$3,199.20
Total 2400 Support Services – Pupil Health				\$133,523.69
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				48,841.00
Total Purchased Professional and Technical Services				\$48,841.00
600 <u>Supplies</u>				
610 General Supplies				3,148.43
Total Supplies				\$3,148.43
Total 2420 Medical Services				\$51,989.43
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,844.56
Total Personnel Services – Salaries				\$43,844.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				25.12

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,084.41
230 PSERS Retirement Contributions				14,863.21
260 Workers' Compensation				296.09
270 Group Insurance – Self-Insurance				7,227.16
Total Personnel Services – Employee Benefits				\$25,495.99
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				12,142.94
Total Other Purchased Services				\$12,142.94
600 <u>Supplies</u>				
610 General Supplies				50.77
Total Supplies				\$50.77
Total 2440 Nursing Services				\$81,534.26
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				30,119.06
Total Personnel Services – Salaries				\$30,119.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,487.76
220 Social Security Contributions				2,115.15
230 PSERS Retirement Contributions				10,283.27
260 Workers' Compensation				204.86
270 Group Insurance – Self-Insurance				5,664.66
291 Other Retirement Plans				549.28
Total Personnel Services – Employee Benefits				\$21,304.98
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				290.10
580 Travel				80.42
Total Other Purchased Services				\$370.52
600 <u>Supplies</u>				
610 General Supplies				294.10
650 Supplies & Fees – Technology Related				39.27
Total Supplies				\$333.37
800 <u>Other Objects</u>				
810 Dues and Fees				477.90
Total Other Objects				\$477.90
Total 2500 Support Services – Business				\$52,605.83

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				30,119.06
Total Personnel Services – Salaries				\$30,119.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,487.76
220 Social Security Contributions				2,115.15
230 PSERS Retirement Contributions				10,283.27
260 Workers' Compensation				204.86
270 Group Insurance – Self-Insurance				5,664.66
291 Other Retirement Plans				549.28
Total Personnel Services – Employee Benefits				\$21,304.98
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				290.10
580 Travel				80.42
Total Other Purchased Services				\$370.52
600 <u>Supplies</u>				
610 General Supplies				294.10
650 Supplies & Fees – Technology Related				39.27
Total Supplies				\$333.37
800 <u>Other Objects</u>				
810 Dues and Fees				477.90
Total Other Objects				\$477.90
Total 2510 Fiscal Services				\$52,605.83
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,121.49
Total Personnel Services – Salaries				\$21,121.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,477.77
220 Social Security Contributions				1,485.82
230 PSERS Retirement Contributions				7,233.10
260 Workers' Compensation				144.17
270 Group Insurance – Self-Insurance				3,011.01
291 Other Retirement Plans				549.28
Total Personnel Services – Employee Benefits				\$14,901.15
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				290.10
580 Travel				80.42
Total Other Purchased Services				\$370.52

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				294.10
650 Supplies & Fees – Technology Related				39.27
Total Supplies				\$333.37
800 <u>Other Objects</u>				
810 Dues and Fees				477.90
Total Other Objects				\$477.90
Total 2511 Supervision of Fiscal Services - Head of Component				\$37,204.43
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,997.57
Total Personnel Services – Salaries				\$8,997.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.99
220 Social Security Contributions				629.33
230 PSERS Retirement Contributions				3,050.17
260 Workers’ Compensation				60.69
270 Group Insurance – Self-Insurance				2,653.65
Total Personnel Services – Employee Benefits				\$6,403.83
Total 2515 Financial Accounting Services				\$15,401.40
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				232,230.51
Total Personnel Services – Salaries				\$232,230.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				189.90
220 Social Security Contributions				16,979.88
230 PSERS Retirement Contributions				77,610.98
250 Unemployment Compensation				25.49
260 Workers’ Compensation				1,488.46
270 Group Insurance – Self-Insurance				46,256.66
291 Other Retirement Plans				137.01
Total Personnel Services – Employee Benefits				\$142,688.38
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				5,995.09
390 Other Purchased Professional and Technical Services				32,661.88
Total Purchased Professional and Technical Services				\$38,656.97
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,208.66
420 Utility Services				8,233.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				19,168.19
440 Rentals				372.65
Total Purchased Property Services				\$30,983.49
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,313.57
523 General Property and Liability Insurance				23,869.87
530 Communications				6,331.54
580 Travel				1.99
Total Other Purchased Services				\$31,516.97
600 <u>Supplies</u>				
610 General Supplies	43,190.71			43,190.71
620 Energy				80,666.02
640 Books and Periodicals				8.78
650 Supplies & Fees – Technology Related				1,074.60
Total Supplies	\$43,190.71			\$124,940.11
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				11,938.81
762 Capitalized Equipment - Replacement				6,499.79
Total Property				\$18,438.60
800 <u>Other Objects</u>				
810 Dues and Fees				646.89
Total Other Objects				\$646.89
Total 2600 Operation and Maintenance of Plant Services	\$43,190.71			\$620,101.92
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,033.09
Total Personnel Services – Salaries				\$14,033.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.94
220 Social Security Contributions				1,055.91
230 PSERS Retirement Contributions				4,563.20
260 Workers' Compensation				90.95
270 Group Insurance – Self-Insurance				1,714.74
291 Other Retirement Plans				41.09
Total Personnel Services – Employee Benefits				\$7,472.83
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				23,869.87
530 Communications				6,331.54
Total Other Purchased Services				\$30,201.41

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 112 of 480

1054 - Deibler El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				626.22
Total Supplies				\$626.22
800 <u>Other Objects</u>				
810 Dues and Fees				7.20
Total Other Objects				\$7.20
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$52,340.75
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,033.09
Total Personnel Services – Salaries				\$14,033.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.94
220 Social Security Contributions				1,055.91
230 PSERS Retirement Contributions				4,563.20
260 Workers' Compensation				90.95
270 Group Insurance – Self-Insurance				1,714.74
291 Other Retirement Plans				41.09
Total Personnel Services – Employee Benefits				\$7,472.83
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$21,505.92
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				23,869.87
530 Communications				6,331.54
Total Other Purchased Services				\$30,201.41
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				626.22
Total Supplies				\$626.22
800 <u>Other Objects</u>				
810 Dues and Fees				7.20
Total Other Objects				\$7.20
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$30,834.83
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				202,241.12
Total Personnel Services – Salaries				\$202,241.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				170.59

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				14,765.61
230 PSERS Retirement Contributions				67,638.59
250 Unemployment Compensation				25.49
260 Workers' Compensation				1,293.02
270 Group Insurance – Self-Insurance				40,615.06
291 Other Retirement Plans				95.92
Total Personnel Services – Employee Benefits				\$124,604.28
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				32,661.88
Total Purchased Professional and Technical Services				\$32,661.88
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,208.66
420 Utility Services				8,233.99
430 Repairs and Maintenance Services				19,055.77
440 Rentals				372.65
Total Purchased Property Services				\$30,871.07
500 <u>Other Purchased Services</u>				
580 Travel				1.99
Total Other Purchased Services				\$1.99
600 <u>Supplies</u>				
610 General Supplies	40,562.69			40,562.69
620 Energy				80,666.02
640 Books and Periodicals				8.78
Total Supplies	\$40,562.69			\$121,237.49
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				2,518.40
762 Capitalized Equipment - Replacement				1,983.97
Total Property				\$4,502.37
800 <u>Other Objects</u>				
810 Dues and Fees				639.69
Total Other Objects				\$639.69
Total 2620 Operation of Buildings Services	\$40,562.69			\$516,759.89
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,239.06
Total Personnel Services – Salaries				\$15,239.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.37
220 Social Security Contributions				1,109.03

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 114 of 480

1054 - Deibler El Sch

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				5,166.05
260 Workers' Compensation				99.65
270 Group Insurance – Self-Insurance				3,926.86
Total Personnel Services – Employee Benefits				\$10,313.96
600 <u>Supplies</u>				
610 General Supplies	2,051.35			2,051.35
Total Supplies	\$2,051.35			\$2,051.35
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				9,420.41
Total Property				\$9,420.41
Total 2630 Care and Upkeep of Grounds Services	\$2,051.35			\$37,024.78
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				112.42
Total Purchased Property Services				\$112.42
600 <u>Supplies</u>				
610 General Supplies	340.96			340.96
Total Supplies	\$340.96			\$340.96
Total 2640 Care and Upkeep of Equipment Services	\$340.96			\$453.38
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,313.57
Total Other Purchased Services				\$1,313.57
600 <u>Supplies</u>				
610 General Supplies	93.76			93.76
Total Supplies	\$93.76			\$93.76
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				4,515.82
Total Property				\$4,515.82
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$93.76			\$5,923.15
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				717.24
Total Personnel Services – Salaries				\$717.24
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				49.33
230 PSERS Retirement Contributions				243.14

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				4.84
Total Personnel Services – Employee Benefits				\$297.31
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				5,995.09
Total Purchased Professional and Technical Services				\$5,995.09
600 <u>Supplies</u>				
610 General Supplies	141.95			141.95
650 Supplies & Fees – Technology Related				448.38
Total Supplies	\$141.95			\$590.33
Total 2660 Safety and Security Services	\$141.95			\$7,599.97
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				204,700.51
Total Personnel Services – Salaries				\$204,700.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.60
220 Social Security Contributions				15,267.45
230 PSERS Retirement Contributions				67,770.22
250 Unemployment Compensation				136.58
260 Workers' Compensation				1,404.47
270 Group Insurance – Self-Insurance				13,114.81
291 Other Retirement Plans				777.89
Total Personnel Services – Employee Benefits				\$98,498.02
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				829.42
Total Purchased Professional and Technical Services				\$829.42
400 <u>Purchased Property Services</u>				
410 Cleaning Services				193.32
430 Repairs and Maintenance Services				1,937.53
Total Purchased Property Services				\$2,130.85
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,477.85
516 Student Transportation Services From the IU				55,366.76
522 Automotive Liability Insurance				13,366.69
580 Travel				64.92
599 Other Miscellaneous Purchased Services				58.73
Total Other Purchased Services				\$73,334.95
600 <u>Supplies</u>				
610 General Supplies				19,097.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
620 Energy				22,490.33
630 Food				57.13
650 Supplies & Fees – Technology Related				2,241.37
Total Supplies				\$43,886.37
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				50,231.69
Total Property				\$50,231.69
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				63.23
Total Other Objects				\$63.23
Total 2700 Student Transportation Services				\$473,675.04
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,185.65
Total Personnel Services – Salaries				\$16,185.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.69
220 Social Security Contributions				1,217.71
230 PSERS Retirement Contributions				5,503.13
260 Workers' Compensation				105.80
270 Group Insurance – Self-Insurance				2,010.06
291 Other Retirement Plans				296.39
Total Personnel Services – Employee Benefits				\$9,142.78
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				583.62
Total Purchased Professional and Technical Services				\$583.62
600 <u>Supplies</u>				
610 General Supplies				180.48
630 Food				46.26
Total Supplies				\$226.74
Total 2710 Supervision of Student Transportation Services				\$26,138.79
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,185.65
Total Personnel Services – Salaries				\$16,185.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.69

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,217.71
230 PSERS Retirement Contributions				5,503.13
260 Workers' Compensation				105.80
270 Group Insurance – Self-Insurance				2,010.06
291 Other Retirement Plans				296.39
Total Personnel Services – Employee Benefits				\$9,142.78
Total 2711 Supervision of Student Transportation Services – Head of Component				\$25,328.43
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				583.62
Total Purchased Professional and Technical Services				\$583.62
600 <u>Supplies</u>				
610 General Supplies				180.48
630 Food				46.26
Total Supplies				\$226.74
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$810.36
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				145,408.81
Total Personnel Services – Salaries				\$145,408.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2.96
220 Social Security Contributions				10,860.54
230 PSERS Retirement Contributions				47,842.19
260 Workers' Compensation				1,017.38
270 Group Insurance – Self-Insurance				6,150.34
291 Other Retirement Plans				458.91
Total Personnel Services – Employee Benefits				\$66,332.32
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,477.85
516 Student Transportation Services From the IU				55,366.76
Total Other Purchased Services				\$59,844.61
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				44.26
Total Other Objects				\$44.26
Total 2720 Vehicle Operation Services				\$271,630.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,458.28
Total Personnel Services – Salaries				\$9,458.28
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				718.19
230 PSERS Retirement Contributions				3,023.61
260 Workers' Compensation				63.70
270 Group Insurance – Self-Insurance				103.22
Total Personnel Services – Employee Benefits				\$3,908.72
Total 2730 Monitoring Services				\$13,367.00
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,206.41
Total Personnel Services – Salaries				\$18,206.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.19
220 Social Security Contributions				1,351.57
230 PSERS Retirement Contributions				6,160.16
250 Unemployment Compensation				136.58
260 Workers' Compensation				114.53
270 Group Insurance – Self-Insurance				2,920.02
Total Personnel Services – Employee Benefits				\$10,693.05
400 <u>Purchased Property Services</u>				
410 Cleaning Services				135.33
430 Repairs and Maintenance Services				661.42
Total Purchased Property Services				\$796.75
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				10,860.36
580 Travel				42.28
599 Other Miscellaneous Purchased Services				41.11
Total Other Purchased Services				\$10,943.75
600 <u>Supplies</u>				
610 General Supplies				13,180.15
620 Energy				15,329.48
630 Food				7.28
650 Supplies & Fees – Technology Related				1,568.96
Total Supplies				\$30,085.87
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				49,733.83

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Property				\$49,733.83
Total 2740 Vehicle Servicing and Maintenance Services				\$120,459.66
2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,441.36
Total Personnel Services – Salaries				\$15,441.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.76
220 Social Security Contributions				1,119.44
230 PSERS Retirement Contributions				5,241.13
260 Workers' Compensation				103.06
270 Group Insurance – Self-Insurance				1,931.17
291 Other Retirement Plans				22.59
Total Personnel Services – Employee Benefits				\$8,421.15
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				245.80
Total Purchased Professional and Technical Services				\$245.80
400 <u>Purchased Property Services</u>				
410 Cleaning Services				57.99
430 Repairs and Maintenance Services				1,276.11
Total Purchased Property Services				\$1,334.10
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				2,506.33
580 Travel				22.64
599 Other Miscellaneous Purchased Services				17.62
Total Other Purchased Services				\$2,546.59
600 <u>Supplies</u>				
610 General Supplies				5,736.91
620 Energy				7,160.85
630 Food				3.59
650 Supplies & Fees – Technology Related				672.41
Total Supplies				\$13,573.76
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				497.86
Total Property				\$497.86
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				18.97

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$18.97
Total 2750 Nonpublic Transportation				\$42,079.59
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				53,907.25
Total Personnel Services – Salaries				\$53,907.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.73
220 Social Security Contributions				3,815.86
230 PSERS Retirement Contributions				17,539.11
240 Tuition Reimbursement				1,043.84
260 Workers' Compensation				363.64
270 Group Insurance – Self-Insurance				9,290.08
291 Other Retirement Plans				365.58
Total Personnel Services – Employee Benefits				\$32,452.84
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				5,079.61
360 Employee Training and Development Services				1,441.18
Total Purchased Professional and Technical Services				\$6,520.79
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				15,789.99
Total Purchased Property Services				\$15,789.99
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,443.00
530 Communications				5,402.54
550 Printing and Binding				332.49
580 Travel				73.46
Total Other Purchased Services				\$8,251.49
600 <u>Supplies</u>				
610 General Supplies				619.85
650 Supplies & Fees – Technology Related				30,230.11
Total Supplies				\$30,849.96
Total 2800 Support Services – Central				\$147,772.32
2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				47,842.09
Total Personnel Services – Salaries				\$47,842.09

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 121 of 480

1054 - Deibler El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.13
220 Social Security Contributions				3,363.07
230 PSERS Retirement Contributions				15,484.20
260 Workers' Compensation				322.68
270 Group Insurance – Self-Insurance				8,286.41
291 Other Retirement Plans				249.46
Total Personnel Services – Employee Benefits				\$27,739.95
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				3,598.14
Total Purchased Professional and Technical Services				\$3,598.14
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				15,789.99
Total Purchased Property Services				\$15,789.99
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,443.00
530 Communications				5,343.40
580 Travel				67.29
Total Other Purchased Services				\$7,853.69
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				22,240.87
Total Supplies				\$22,240.87
Total 2810 Planning, Research, Development and Evaluation Services				\$125,064.73
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,065.16
Total Personnel Services – Salaries				\$6,065.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.60
220 Social Security Contributions				452.79
230 PSERS Retirement Contributions				2,054.91
260 Workers' Compensation				40.96
270 Group Insurance – Self-Insurance				1,003.67
291 Other Retirement Plans				116.12
Total Personnel Services – Employee Benefits				\$3,669.05
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,481.47
Total Purchased Professional and Technical Services				\$1,481.47
500 <u>Other Purchased Services</u>				
530 Communications				59.14

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 122 of 480

1054 - Deibler El Sch

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				332.49
580 Travel				6.17
Total Other Purchased Services				\$397.80
600 <u>Supplies</u>				
610 General Supplies				619.85
650 Supplies & Fees – Technology Related				85.34
Total Supplies				\$705.19
Total 2820 Information Services				\$12,318.67
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,065.16
Total Personnel Services – Salaries				\$6,065.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.60
220 Social Security Contributions				452.79
230 PSERS Retirement Contributions				2,054.91
260 Workers' Compensation				40.96
270 Group Insurance – Self-Insurance				1,003.67
291 Other Retirement Plans				116.12
Total Personnel Services – Employee Benefits				\$3,669.05
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,481.47
Total Purchased Professional and Technical Services				\$1,481.47
500 <u>Other Purchased Services</u>				
530 Communications				59.14
550 Printing and Binding				332.49
580 Travel				6.17
Total Other Purchased Services				\$397.80
600 <u>Supplies</u>				
610 General Supplies				619.85
650 Supplies & Fees – Technology Related				85.34
Total Supplies				\$705.19
Total 2823 Public Information Services				\$12,318.67
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,043.84
Total Personnel Services – Employee Benefits				\$1,043.84

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,441.18
Total Purchased Professional and Technical Services				\$1,441.18
Total 2830 Staff Services				\$2,485.02
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,043.84
Total Personnel Services – Employee Benefits				\$1,043.84
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				500.20
Total Purchased Professional and Technical Services				\$500.20
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,544.04
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				940.98
Total Purchased Professional and Technical Services				\$940.98
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$940.98
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				7,903.90
Total Supplies				\$7,903.90
Total 2840 Data Processing Services				\$7,903.90
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				12,598.63
Total Purchased Property Services				\$12,598.63
500 <u>Other Purchased Services</u>				
530 Communications				1,021.48
595 IU Payments By Withholding				2,510.95
Total Other Purchased Services				\$3,532.43
Total 2900 Other Support Services				\$16,131.06
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				12,598.63
Total Purchased Property Services				\$12,598.63

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				1,021.48
595 IU Payments By Withholding				2,510.95
Total Other Purchased Services				\$3,532.43
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$16,131.06
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				933.24
130 Professional – Other				2,095.38
140 Technical				179.85
Total Personnel Services – Salaries				\$3,208.47
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				170.81
230 PSERS Retirement Contributions				714.23
250 Unemployment Compensation				21.78
260 Workers' Compensation				21.65
Total Personnel Services – Employee Benefits				\$928.47
Total 3000 Operation of Non-Instructional Services				\$4,136.94
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				2,095.38
140 Technical				179.85
Total Personnel Services – Salaries				\$2,275.23
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				170.81
230 PSERS Retirement Contributions				714.23
250 Unemployment Compensation				21.78
260 Workers' Compensation				15.35
Total Personnel Services – Employee Benefits				\$922.17
Total 3200 Student Activities				\$3,197.40
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				933.24
Total Personnel Services – Salaries				\$933.24
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				6.30
Total Personnel Services – Employee Benefits				\$6.30
Total 3300 Community Services				\$939.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1054 - Deibler El Sch

General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				51,837.35
880 Refunds of Prior Years' Receipts				2,003.24
Total Other Objects				\$53,840.59
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				283,594.70
932 Capital Reserve Fund Transfers Applicable To Fund 32				330,356.05
Total Other Uses of Funds				\$613,950.75
Total 5000 Other Expenditures and Financing Uses				\$667,791.34
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				51,837.35
880 Refunds of Prior Years' Receipts				2,003.24
Total Other Objects				\$53,840.59
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				283,594.70
Total Other Uses of Funds				\$283,594.70
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$337,435.29
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				51,837.35
Total Other Objects				\$51,837.35
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				283,594.70
Total Other Uses of Funds				\$283,594.70
Total 5110 Debt Service				\$335,432.05
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,003.24
Total Other Objects				\$2,003.24
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,003.24
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				330,356.05
Total Other Uses of Funds				\$330,356.05
Total 5200 Interfund Transfers – Out				\$330,356.05

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 126 of 480

1054 - Deibler El Sch

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				330,356.05
Total Other Uses of Funds				\$330,356.05
Total 5230 Capital Projects Fund Transfers				\$330,356.05

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 127 of 480

1055 - Grasse El Sch

General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		2,851,660.03
130 Professional – Other		2,681.22
190 Instructional Assistant		441,209.49
Total Personnel Services – Salaries		\$3,295,550.74
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		10,250.01
220 Social Security Contributions		241,856.02
230 PSERS Retirement Contributions		1,117,068.19
260 Workers' Compensation		22,266.04
270 Group Insurance – Self-Insurance		535,956.78
291 Other Retirement Plans		11,040.30
Total Personnel Services – Employee Benefits		\$1,938,437.34
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		217,943.91
329 Professional Educational Services – Other		124,398.32
330 Other Professional Services		44,223.70
Total Purchased Professional and Technical Services		\$386,565.93
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		1,014.01
440 Rentals		14,462.34
Total Purchased Property Services		\$15,476.35
500 <u>Other Purchased Services</u>		
562 Tuition To Pennsylvania Charter Schools		107,415.11
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		6,389.78
580 Travel		662.62
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		342.74
599 Other Miscellaneous Purchased Services		105,395.14
Total Other Purchased Services		\$220,205.39
600 <u>Supplies</u>		
610 General Supplies		40,710.90
630 Food		9.42
640 Books and Periodicals		32,084.08
650 Supplies & Fees – Technology Related		115,280.41
Total Supplies		\$188,084.81
800 <u>Other Objects</u>		
820 Claims and Judgments Against the LEA		21,567.85
890 Miscellaneous Expenditures		12.76
Total Other Objects		\$21,580.61
Total 1000 Instruction		\$6,065,901.17

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 128 of 480

1055 - Grasse El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,115,769.42		82,750.00	2,198,519.42
130 Professional – Other	2,681.22			2,681.22
190 Instructional Assistant	61,690.25			61,690.25
Total Personnel Services – Salaries	\$2,180,140.89		\$82,750.00	\$2,262,890.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9,495.80		15.54	9,511.34
220 Social Security Contributions	161,540.13		6,242.25	167,782.38
230 PSERS Retirement Contributions	751,981.02		13,487.26	765,468.28
260 Workers’ Compensation	14,729.35		559.26	15,288.61
270 Group Insurance – Self-Insurance	323,388.27		5,405.27	328,793.54
291 Other Retirement Plans	11,040.30			11,040.30
Total Personnel Services – Employee Benefits	\$1,272,174.87		\$25,709.58	\$1,297,884.45
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			634.61	634.61
329 Professional Educational Services – Other	110,918.10			110,918.10
Total Purchased Professional and Technical Services	\$110,918.10		\$634.61	\$111,552.71
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,014.01			1,014.01
440 Rentals	12,011.36			12,011.36
Total Purchased Property Services	\$13,025.37			\$13,025.37
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	75,014.57			75,014.57
580 Travel	578.70			578.70
599 Other Miscellaneous Purchased Services	2,817.23			2,817.23
Total Other Purchased Services	\$78,410.50			\$78,410.50
600 <u>Supplies</u>				
610 General Supplies	33,916.57		30.29	33,946.86
630 Food	9.42			9.42
640 Books and Periodicals	21,036.17		7,725.56	28,761.73
650 Supplies & Fees – Technology Related	102,819.21		9,625.40	112,444.61
Total Supplies	\$157,781.37		\$17,381.25	\$175,162.62
Total 1100 Regular Programs – Elementary / Secondary	\$3,812,451.10		\$126,475.44	\$3,938,926.54
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,115,769.42			2,115,769.42
130 Professional – Other	2,681.22			2,681.22
190 Instructional Assistant	61,690.25			61,690.25
Total Personnel Services – Salaries	\$2,180,140.89			\$2,180,140.89

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9,495.80			9,495.80
220 Social Security Contributions	161,540.13			161,540.13
230 PSERS Retirement Contributions	751,981.02		0.64	751,981.66
260 Workers’ Compensation	14,729.35			14,729.35
270 Group Insurance – Self-Insurance	323,388.27			323,388.27
291 Other Retirement Plans	11,040.30			11,040.30
Total Personnel Services – Employee Benefits	\$1,272,174.87		\$0.64	\$1,272,175.51
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	110,918.10			110,918.10
Total Purchased Professional and Technical Services	\$110,918.10			\$110,918.10
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,014.01			1,014.01
440 Rentals	12,011.36			12,011.36
Total Purchased Property Services	\$13,025.37			\$13,025.37
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	75,014.57			75,014.57
580 Travel	578.70			578.70
599 Other Miscellaneous Purchased Services	2,817.23			2,817.23
Total Other Purchased Services	\$78,410.50			\$78,410.50
600 <u>Supplies</u>				
610 General Supplies	33,916.57			33,916.57
630 Food	9.42			9.42
640 Books and Periodicals	21,036.17			21,036.17
650 Supplies & Fees – Technology Related	102,819.21		8,001.19	110,820.40
Total Supplies	\$157,781.37		\$8,001.19	\$165,782.56
Total 1110 Regular Programs	\$3,812,451.10		\$8,001.83	\$3,820,452.93
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			82,750.00	82,750.00
Total Personnel Services – Salaries			\$82,750.00	\$82,750.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			15.54	15.54
220 Social Security Contributions			6,242.25	6,242.25
230 PSERS Retirement Contributions			13,486.62	13,486.62
260 Workers’ Compensation			559.26	559.26
270 Group Insurance – Self-Insurance			5,405.27	5,405.27
Total Personnel Services – Employee Benefits			\$25,708.94	\$25,708.94
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			634.61	634.61

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 130 of 480

1055 - Grasse El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			\$634.61	\$634.61
600 Supplies				
610 General Supplies			30.29	30.29
640 Books and Periodicals			7,725.56	7,725.56
650 Supplies & Fees – Technology Related			1,624.21	1,624.21
Total Supplies			\$9,380.06	\$9,380.06
Total 1190 Federally-Funded Regular Programs			\$118,473.61	\$118,473.61
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	635,704.11		5,208.39	640,912.50
190 Instructional Assistant	375,468.72		4,050.52	379,519.24
Total Personnel Services – Salaries	\$1,011,172.83		\$9,258.91	\$1,020,431.74
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	738.67			738.67
220 Social Security Contributions	72,432.28		708.31	73,140.59
230 PSERS Retirement Contributions	344,356.94		1,569.39	345,926.33
260 Workers' Compensation	6,832.27		62.56	6,894.83
270 Group Insurance – Self-Insurance	207,163.24			207,163.24
Total Personnel Services – Employee Benefits	\$631,523.40		\$2,340.26	\$633,863.66
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	217,227.17			217,227.17
329 Professional Educational Services – Other	13,480.22			13,480.22
330 Other Professional Services			44,223.70	44,223.70
Total Purchased Professional and Technical Services	\$230,707.39		\$44,223.70	\$274,931.09
400 Purchased Property Services				
440 Rentals	2,450.98			2,450.98
Total Purchased Property Services	\$2,450.98			\$2,450.98
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	32,400.54			32,400.54
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,389.78			6,389.78
580 Travel	13.13			13.13
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	342.74			342.74
599 Other Miscellaneous Purchased Services	102,577.91			102,577.91
Total Other Purchased Services	\$141,724.10			\$141,724.10
600 Supplies				
610 General Supplies	2,886.24		3,833.10	6,719.34
640 Books and Periodicals	298.76		3,023.59	3,322.35
650 Supplies & Fees – Technology Related	32.64		2,782.24	2,814.88
Total Supplies	\$3,217.64		\$9,638.93	\$12,856.57

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 131 of 480

1055 - Grasse El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	21,567.85			21,567.85
Total Other Objects	\$21,567.85			\$21,567.85
Total 1200 Special Programs – Elementary / Secondary	\$2,042,364.19		\$65,461.80	\$2,107,825.99
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	13.13			13.13
Total Other Purchased Services	\$13.13			\$13.13
600 <u>Supplies</u>				
610 General Supplies	121.67			121.67
Total Supplies	\$121.67			\$121.67
Total 1210 Life Skills Support	\$134.80			\$134.80
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	89,666.55		358.44	90,024.99
Total Personnel Services – Salaries	\$89,666.55		\$358.44	\$90,024.99
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	12.46			12.46
220 Social Security Contributions	6,666.47		27.42	6,693.89
230 PSERS Retirement Contributions	30,457.66		60.76	30,518.42
260 Workers' Compensation	605.80		2.42	608.22
270 Group Insurance – Self-Insurance	14,934.92			14,934.92
Total Personnel Services – Employee Benefits	\$52,677.31		\$90.60	\$52,767.91
600 <u>Supplies</u>				
610 General Supplies	603.22			603.22
640 Books and Periodicals	45.38			45.38
Total Supplies	\$648.60			\$648.60
Total 1220 Sensory Support	\$142,992.46		\$449.04	\$143,441.50
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	221,250.00			221,250.00
190 Instructional Assistant	310,251.88			310,251.88
Total Personnel Services – Salaries	\$531,501.88			\$531,501.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	594.38			594.38
220 Social Security Contributions	37,021.71			37,021.71
230 PSERS Retirement Contributions	180,179.21			180,179.21
260 Workers' Compensation	3,591.26			3,591.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 132 of 480

1055 - Grasse El Sch

General Fund (10)

1230 Emotional Support	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	133,987.91			133,987.91
Total Personnel Services – Employee Benefits	\$355,374.47			\$355,374.47
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	12,194.88			12,194.88
329 Professional Educational Services – Other	2,869.77			2,869.77
Total Purchased Professional and Technical Services	\$15,064.65			\$15,064.65
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	13,132.32			13,132.32
Total Other Purchased Services	\$13,132.32			\$13,132.32
600 <u>Supplies</u>				
610 General Supplies	755.05			755.05
Total Supplies	\$755.05			\$755.05
Total 1230 Emotional Support	\$915,828.37			\$915,828.37
1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	310,638.38		4,849.95	315,488.33
190 Instructional Assistant	65,216.84		4,050.52	69,267.36
Total Personnel Services – Salaries	\$375,855.22		\$8,900.47	\$384,755.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	130.82			130.82
220 Social Security Contributions	27,715.20		680.89	28,396.09
230 PSERS Retirement Contributions	128,923.51		1,508.63	130,432.14
260 Workers' Compensation	2,539.60		60.14	2,599.74
270 Group Insurance – Self-Insurance	56,513.66			56,513.66
Total Personnel Services – Employee Benefits	\$215,822.79		\$2,249.66	\$218,072.45
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	5,610.45			5,610.45
Total Purchased Professional and Technical Services	\$5,610.45			\$5,610.45
400 <u>Purchased Property Services</u>				
440 Rentals	2,450.98			2,450.98
Total Purchased Property Services	\$2,450.98			\$2,450.98
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	5,910.95			5,910.95
Total Other Purchased Services	\$5,910.95			\$5,910.95
600 <u>Supplies</u>				
610 General Supplies	1,406.30			1,406.30
640 Books and Periodicals	253.38			253.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 133 of 480

1055 - Grasse El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Supplies	\$1,659.68			\$1,659.68
Total 1240 Academic Support	\$607,310.07		\$11,150.13	\$618,460.20
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	269,603.51		4,849.95	274,453.46
190 Instructional Assistant	65,216.84		4,050.52	69,267.36
Total Personnel Services – Salaries	\$334,820.35		\$8,900.47	\$343,720.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	130.82			130.82
220 Social Security Contributions	24,617.96		680.89	25,298.85
230 PSERS Retirement Contributions	115,012.80		1,508.63	116,521.43
260 Workers' Compensation	2,262.40		60.14	2,322.54
270 Group Insurance – Self-Insurance	53,067.10			53,067.10
Total Personnel Services – Employee Benefits	\$195,091.08		\$2,249.66	\$197,340.74
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,610.45			5,610.45
Total Purchased Professional and Technical Services	\$5,610.45			\$5,610.45
400 Purchased Property Services				
440 Rentals	2,450.98			2,450.98
Total Purchased Property Services	\$2,450.98			\$2,450.98
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services	5,910.95			5,910.95
Total Other Purchased Services	\$5,910.95			\$5,910.95
600 Supplies				
610 General Supplies	1,127.92			1,127.92
640 Books and Periodicals	205.73			205.73
Total Supplies	\$1,333.65			\$1,333.65
Total 1241 Learning Support – Public	\$545,217.46		\$11,150.13	\$556,367.59
1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	41,034.87			41,034.87
Total Personnel Services – Salaries	\$41,034.87			\$41,034.87
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,097.24			3,097.24
230 PSERS Retirement Contributions	13,910.71			13,910.71
260 Workers' Compensation	277.20			277.20
270 Group Insurance – Self-Insurance	3,446.56			3,446.56
Total Personnel Services – Employee Benefits	\$20,731.71			\$20,731.71

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 134 of 480

1055 - Grasse El Sch

General Fund (10)

1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	278.38			278.38
640 Books and Periodicals	47.65			47.65
Total Supplies	\$326.03			\$326.03
Total 1243 Gifted Support	\$62,092.61			\$62,092.61
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	141,322.88			141,322.88
Total Purchased Professional and Technical Services	\$141,322.88			\$141,322.88
Total 1270 Multi-Handicapped Support	\$141,322.88			\$141,322.88
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	6,525.98			6,525.98
Total Purchased Professional and Technical Services	\$6,525.98			\$6,525.98
Total 1280 Early Intervention Support	\$6,525.98			\$6,525.98
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	14,149.18			14,149.18
Total Personnel Services – Salaries	\$14,149.18			\$14,149.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.01			1.01
220 Social Security Contributions	1,028.90			1,028.90
230 PSERS Retirement Contributions	4,796.56			4,796.56
260 Workers' Compensation	95.61			95.61
270 Group Insurance – Self-Insurance	1,726.75			1,726.75
Total Personnel Services – Employee Benefits	\$7,648.83			\$7,648.83
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	57,183.43			57,183.43
329 Professional Educational Services – Other	5,000.00			5,000.00
330 Other Professional Services			44,223.70	44,223.70
Total Purchased Professional and Technical Services	\$62,183.43		\$44,223.70	\$106,407.13
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	32,400.54			32,400.54
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,389.78			6,389.78
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	342.74			342.74
599 Other Miscellaneous Purchased Services	83,534.64			83,534.64
Total Other Purchased Services	\$122,667.70			\$122,667.70

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies			3,833.10	3,833.10
640 Books and Periodicals			3,023.59	3,023.59
650 Supplies & Fees – Technology Related	32.64		2,782.24	2,814.88
Total Supplies	\$32.64		\$9,638.93	\$9,671.57
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	21,567.85			21,567.85
Total Other Objects	\$21,567.85			\$21,567.85
Total 1290 Special Programs - Other Support	\$228,249.63		\$53,862.63	\$282,112.26
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	974.69		11,253.42	12,228.11
Total Personnel Services – Salaries	\$974.69		\$11,253.42	\$12,228.11
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	72.16		860.89	933.05
230 PSERS Retirement Contributions	3,803.70		1,869.88	5,673.58
260 Workers' Compensation	6.58		76.02	82.60
Total Personnel Services – Employee Benefits	\$3,882.44		\$2,806.79	\$6,689.23
500 <u>Other Purchased Services</u>				
580 Travel	70.26		0.53	70.79
Total Other Purchased Services	\$70.26		\$0.53	\$70.79
600 <u>Supplies</u>				
610 General Supplies	23.63		21.07	44.70
650 Supplies & Fees – Technology Related			20.92	20.92
Total Supplies	\$23.63		\$41.99	\$65.62
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.76	12.76
Total Other Objects			\$12.76	\$12.76
Total 1400 Other Instructional Programs – Elementary / Secondary	\$4,951.02		\$14,115.49	\$19,066.51
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			11,253.42	11,253.42
Total Personnel Services – Salaries			\$11,253.42	\$11,253.42
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			860.89	860.89
230 PSERS Retirement Contributions	3,473.28		1,869.88	5,343.16
260 Workers' Compensation			76.02	76.02
Total Personnel Services – Employee Benefits	\$3,473.28		\$2,806.79	\$6,280.07

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 136 of 480

1055 - Grasse El Sch

General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	47.13		0.53	47.66
Total Other Purchased Services	\$47.13		\$0.53	\$47.66
600 <u>Supplies</u>				
610 General Supplies	23.63		21.07	44.70
650 Supplies & Fees – Technology Related			20.92	20.92
Total Supplies	\$23.63		\$41.99	\$65.62
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.76	12.76
Total Other Objects			\$12.76	\$12.76
Total 1420 Summer School	\$3,544.04		\$14,115.49	\$17,659.53
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	974.69			974.69
Total Personnel Services – Salaries	\$974.69			\$974.69
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	72.16			72.16
230 PSERS Retirement Contributions	330.42			330.42
260 Workers' Compensation	6.58			6.58
Total Personnel Services – Employee Benefits	\$409.16			\$409.16
500 <u>Other Purchased Services</u>				
580 Travel	23.13			23.13
Total Other Purchased Services	\$23.13			\$23.13
Total 1430 Homebound Instruction	\$1,406.98			\$1,406.98
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			82.13	82.13
Total Purchased Professional and Technical Services			\$82.13	\$82.13
Total 1500 Nonpublic School Programs			\$82.13	\$82.13
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,339,813.87
Total Personnel Services – Salaries				\$1,339,813.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,491.34
220 Social Security Contributions				99,165.02
230 PSERS Retirement Contributions				447,703.43
240 Tuition Reimbursement				6,650.07

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 137 of 480

1055 - Grasse El Sch

General Fund (10)

2000 Support Services

	Total
200 <u>Personnel Services – Employee Benefits</u>	
250 Unemployment Compensation	217.11
260 Workers' Compensation	8,973.52
270 Group Insurance – Self-Insurance	184,659.34
291 Other Retirement Plans	8,972.78
Total Personnel Services – Employee Benefits	\$759,832.61
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	2,270.02
329 Professional Educational Services – Other	724.89
330 Other Professional Services	93,145.06
340 Technical Services	11,675.98
350 Security / Safety Services	7,280.54
360 Employee Training and Development Services	3,421.69
390 Other Purchased Professional and Technical Services	66,008.50
Total Purchased Professional and Technical Services	\$184,526.68
400 <u>Purchased Property Services</u>	
410 Cleaning Services	4,131.42
420 Utility Services	9,999.50
430 Repairs and Maintenance Services	44,806.75
440 Rentals	15,752.54
Total Purchased Property Services	\$74,690.21
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	5,437.97
516 Student Transportation Services From the IU	67,238.31
520 Insurance – General	7,916.54
522 Automotive Liability Insurance	17,827.95
523 General Property and Liability Insurance	28,987.97
530 Communications	16,864.49
549 Other Advertising/Public Relations	442.15
550 Printing and Binding	403.78
580 Travel	1,364.51
595 IU Payments By Withholding	3,049.34
599 Other Miscellaneous Purchased Services	19,867.33
Total Other Purchased Services	\$169,400.34
600 <u>Supplies</u>	
610 General Supplies	81,835.57
620 Energy	125,274.78
630 Food	845.16
640 Books and Periodicals	3,556.29
650 Supplies & Fees – Technology Related	59,336.67
Total Supplies	\$270,848.47

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

				<u>Total</u>
2000 Support Services				
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,498.70
762 Capitalized Equipment - Replacement				68,895.66
Total Property				\$83,394.36
800 <u>Other Objects</u>				
810 Dues and Fees				5,440.33
890 Miscellaneous Expenditures				76.78
Total Other Objects				\$5,517.11
Total 2000 Support Services				\$2,888,023.65
2100 Support Services – Students				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	225,659.47		3,599.53	258,240.73
Total Personnel Services – Salaries				\$225,659.47 \$3,599.53 \$258,240.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	20.20		3.79	35.82
220 Social Security Contributions	16,883.94		275.36	19,313.09
230 PSERS Retirement Contributions	77,109.66		610.22	87,544.70
260 Workers' Compensation	1,524.78		24.32	1,744.93
270 Group Insurance – Self-Insurance	27,233.69			31,384.11
291 Other Retirement Plans	1,101.18			1,101.18
Total Personnel Services – Employee Benefits				\$123,873.45 \$913.69 \$141,123.83
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	407.93		598.75	1,006.68
Total Purchased Professional and Technical Services				\$407.93 \$598.75 \$1,006.68
500 <u>Other Purchased Services</u>				
580 Travel	56.59			56.59
Total Other Purchased Services				\$56.59 \$56.59
600 <u>Supplies</u>				
610 General Supplies	732.94			756.31
640 Books and Periodicals	46.47			46.47
650 Supplies & Fees – Technology Related	1,387.49		53.49	1,440.98
Total Supplies				\$2,166.90 \$53.49 \$2,243.76
Total 2100 Support Services – Students				\$352,164.34 \$5,165.46 \$402,671.59
2110 Supervision of Student Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,761.95		3,599.53	62,361.48
Total Personnel Services – Salaries				\$58,761.95 \$3,599.53 \$62,361.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.27		3.79	15.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 139 of 480

1055 - Grasse El Sch

General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4,406.31		275.36	4,681.67
230 PSERS Retirement Contributions	20,540.98		610.22	21,151.20
260 Workers' Compensation	397.12		24.32	421.44
270 Group Insurance – Self-Insurance	6,811.58			6,811.58
291 Other Retirement Plans	1,101.18			1,101.18
Total Personnel Services – Employee Benefits	\$33,268.44		\$913.69	\$34,182.13
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	407.93			407.93
Total Purchased Professional and Technical Services	\$407.93			\$407.93
Total 2110 Supervision of Student Services	\$92,438.32		\$4,513.22	\$96,951.54
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,761.95		3,599.53	62,361.48
Total Personnel Services – Salaries	\$58,761.95		\$3,599.53	\$62,361.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.27		3.79	15.06
220 Social Security Contributions	4,406.31		275.36	4,681.67
230 PSERS Retirement Contributions	20,540.98		610.22	21,151.20
260 Workers' Compensation	397.12		24.32	421.44
270 Group Insurance – Self-Insurance	6,811.58			6,811.58
291 Other Retirement Plans	1,101.18			1,101.18
Total Personnel Services – Employee Benefits	\$33,268.44		\$913.69	\$34,182.13
Total 2111 Supervision of Student Services – Head of Component	\$92,030.39		\$4,513.22	\$96,543.61
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	407.93			407.93
Total Purchased Professional and Technical Services	\$407.93			\$407.93
Total 2119 Supervision of Student Services – All Other Supervision	\$407.93			\$407.93
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	112,083.00			112,083.00
Total Personnel Services – Salaries	\$112,083.00			\$112,083.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	8,380.07			8,380.07
230 PSERS Retirement Contributions	37,996.18			37,996.18
260 Workers' Compensation	757.38			757.38
270 Group Insurance – Self-Insurance	15,032.94			15,032.94
Total Personnel Services – Employee Benefits	\$62,166.57			\$62,166.57

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 140 of 480

1055 - Grasse El Sch

General Fund (10)

2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	61.88			61.88
650 Supplies & Fees – Technology Related	1,089.47			1,089.47
Total Supplies	\$1,151.35			\$1,151.35
Total 2120 Guidance Services	\$175,400.92			\$175,400.92
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	46,468.53			46,468.53
Total Personnel Services – Salaries	\$46,468.53			\$46,468.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7.77			7.77
220 Social Security Contributions	3,504.08			3,504.08
230 PSERS Retirement Contributions	15,743.22			15,743.22
260 Workers' Compensation	313.88			313.88
270 Group Insurance – Self-Insurance	3,842.03			3,842.03
Total Personnel Services – Employee Benefits	\$23,410.98			\$23,410.98
500 <u>Other Purchased Services</u>				
580 Travel	56.59			56.59
Total Other Purchased Services	\$56.59			\$56.59
600 <u>Supplies</u>				
610 General Supplies	671.06			671.06
640 Books and Periodicals	46.47			46.47
650 Supplies & Fees – Technology Related	298.02			298.02
Total Supplies	\$1,015.55			\$1,015.55
Total 2140 Psychological Services	\$70,951.65			\$70,951.65
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,953.53
Total Personnel Services – Salaries				\$21,953.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.27
220 Social Security Contributions				1,629.86
230 PSERS Retirement Contributions				7,442.26
260 Workers' Compensation				148.34
270 Group Insurance – Self-Insurance				2,887.81
Total Personnel Services – Employee Benefits				\$12,112.54
Total 2160 Social Work Services				\$34,066.07

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,028.20
Total Personnel Services – Salaries				\$7,028.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.56
220 Social Security Contributions				523.93
230 PSERS Retirement Contributions				2,382.56
260 Workers' Compensation				47.49
270 Group Insurance – Self-Insurance				1,262.61
Total Personnel Services – Employee Benefits				\$4,224.15
600 <u>Supplies</u>				
610 General Supplies				23.37
Total Supplies				\$23.37
Total 2170 Student Accounting Services				\$11,275.72
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,345.99			8,345.99
Total Personnel Services – Salaries	\$8,345.99			\$8,345.99
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.16			1.16
220 Social Security Contributions	593.48			593.48
230 PSERS Retirement Contributions	2,829.28			2,829.28
260 Workers' Compensation	56.40			56.40
270 Group Insurance – Self-Insurance	1,547.14			1,547.14
Total Personnel Services – Employee Benefits	\$5,027.46			\$5,027.46
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			598.75	598.75
Total Purchased Professional and Technical Services			\$598.75	\$598.75
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			53.49	53.49
Total Supplies			\$53.49	\$53.49
Total 2190 Other Student Services	\$13,373.45		\$652.24	\$14,025.69
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	120,453.94			120,453.94
Total Personnel Services – Salaries	\$120,453.94			\$120,453.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	6.85			6.85
220 Social Security Contributions	8,882.05			8,882.05

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 142 of 480

1055 - Grasse El Sch

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	40,833.97			40,833.97
240 Tuition Reimbursement	5,382.41			5,382.41
260 Workers’ Compensation	813.94			813.94
270 Group Insurance – Self-Insurance	24,563.25			24,563.25
Total Personnel Services – Employee Benefits	\$80,482.47			\$80,482.47
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,270.02			2,270.02
329 Professional Educational Services – Other	724.89			724.89
340 Technical Services	5,507.21			5,507.21
360 Employee Training and Development Services	867.20		804.30	1,671.50
Total Purchased Professional and Technical Services	\$9,369.32		\$804.30	\$10,173.62
500 <u>Other Purchased Services</u>				
580 Travel	287.47			287.47
599 Other Miscellaneous Purchased Services	108.24			108.24
Total Other Purchased Services	\$395.71			\$395.71
600 <u>Supplies</u>				
610 General Supplies	512.78			512.78
630 Food	203.72			203.72
640 Books and Periodicals	3,423.27			3,423.27
650 Supplies & Fees – Technology Related	11,745.26			11,745.26
Total Supplies	\$15,885.03			\$15,885.03
800 <u>Other Objects</u>				
810 Dues and Fees	2,593.82			2,593.82
Total Other Objects	\$2,593.82			\$2,593.82
Total 2200 Support Services – Instructional Staff	\$229,180.29		\$804.30	\$229,984.59
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	5,507.21			5,507.21
Total Purchased Professional and Technical Services	\$5,507.21			\$5,507.21
500 <u>Other Purchased Services</u>				
580 Travel	131.77			131.77
Total Other Purchased Services	\$131.77			\$131.77
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	162.18			162.18
Total Supplies	\$162.18			\$162.18
Total 2220 Technology Support Services	\$5,801.16			\$5,801.16

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	85,505.65			85,505.65
Total Personnel Services – Salaries	\$85,505.65			\$85,505.65
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	6,267.49			6,267.49
230 PSERS Retirement Contributions	28,986.48			28,986.48
260 Workers' Compensation	577.81			577.81
270 Group Insurance – Self-Insurance	20,224.54			20,224.54
Total Personnel Services – Employee Benefits	\$56,056.32			\$56,056.32
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	2,270.02			2,270.02
329 Professional Educational Services – Other	724.89			724.89
Total Purchased Professional and Technical Services	\$2,994.91			\$2,994.91
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	108.24			108.24
Total Other Purchased Services	\$108.24			\$108.24
600 <u>Supplies</u>				
610 General Supplies	501.78			501.78
640 Books and Periodicals	3,423.27			3,423.27
650 Supplies & Fees – Technology Related	4,346.76			4,346.76
Total Supplies	\$8,271.81			\$8,271.81
Total 2250 School Library Services	\$152,936.93			\$152,936.93
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	4,124.96			4,124.96
Total Personnel Services – Salaries	\$4,124.96			\$4,124.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.79			3.79
220 Social Security Contributions	302.91			302.91
230 PSERS Retirement Contributions	1,398.36			1,398.36
260 Workers' Compensation	27.84			27.84
270 Group Insurance – Self-Insurance	1,049.41			1,049.41
Total Personnel Services – Employee Benefits	\$2,782.31			\$2,782.31
500 <u>Other Purchased Services</u>				
580 Travel	107.13			107.13
Total Other Purchased Services	\$107.13			\$107.13
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	2,251.53			2,251.53

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 144 of 480

1055 - Grasse El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies	\$2,251.53			\$2,251.53
Total 2260 Instruction and Curriculum Development Services	\$9,265.93			\$9,265.93
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,692.06			1,692.06
Total Personnel Services – Salaries	\$1,692.06			\$1,692.06
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	125.10			125.10
230 PSERS Retirement Contributions	573.61			573.61
240 Tuition Reimbursement	5,382.41			5,382.41
260 Workers' Compensation	11.44			11.44
Total Personnel Services – Employee Benefits	\$6,092.56			\$6,092.56
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	867.20		804.30	1,671.50
Total Purchased Professional and Technical Services	\$867.20		\$804.30	\$1,671.50
500 <u>Other Purchased Services</u>				
580 Travel	48.57			48.57
Total Other Purchased Services	\$48.57			\$48.57
600 <u>Supplies</u>				
610 General Supplies	11.00			11.00
630 Food	203.72			203.72
650 Supplies & Fees – Technology Related	4,984.79			4,984.79
Total Supplies	\$5,199.51			\$5,199.51
800 <u>Other Objects</u>				
810 Dues and Fees	2,593.82			2,593.82
Total Other Objects	\$2,593.82			\$2,593.82
Total 2270 Instructional Staff Professional Development Services	\$16,493.72		\$804.30	\$17,298.02
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	29,131.27			29,131.27
Total Personnel Services – Salaries	\$29,131.27			\$29,131.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.06			3.06
220 Social Security Contributions	2,186.55			2,186.55
230 PSERS Retirement Contributions	9,875.52			9,875.52
260 Workers' Compensation	196.85			196.85
270 Group Insurance – Self-Insurance	3,289.30			3,289.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 145 of 480

1055 - Grasse El Sch

General Fund (10)

2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$15,551.28			\$15,551.28
Total 2290 Other Instructional Staff Services	\$44,682.55			\$44,682.55
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	236,809.81			323,925.69
Total Personnel Services – Salaries	\$236,809.81			\$323,925.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			87.64
220 Social Security Contributions	17,981.87			24,235.88
230 PSERS Retirement Contributions	80,787.05			107,446.38
250 Unemployment Compensation	20.30			20.30
260 Workers' Compensation	1,609.40			2,145.72
270 Group Insurance – Self-Insurance	22,456.50			33,314.28
291 Other Retirement Plans	4,532.79			5,649.50
Total Personnel Services – Employee Benefits	\$127,445.99			\$172,899.70
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				31,817.78
390 Other Purchased Professional and Technical Services				26,343.37
Total Purchased Professional and Technical Services				\$58,161.15
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,949.72
530 Communications				1,373.93
549 Other Advertising/Public Relations				89.85
580 Travel				752.32
599 Other Miscellaneous Purchased Services	4,767.35			4,941.18
Total Other Purchased Services	\$4,767.35			\$12,107.00
600 <u>Supplies</u>				
610 General Supplies				1,424.39
630 Food				572.07
640 Books and Periodicals				75.89
650 Supplies & Fees – Technology Related	261.99			5,363.83
Total Supplies	\$261.99			\$7,436.18
800 <u>Other Objects</u>				
810 Dues and Fees				1,480.55
Total Other Objects				\$1,480.55
Total 2300 Support Services – Administration	\$369,285.14			\$576,010.27
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				432.41

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 146 of 480

1055 - Grasse El Sch

General Fund (10)

2310 Board Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$432.41
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31.69
230 PSERS Retirement Contributions				146.58
260 Workers' Compensation				2.92
Total Personnel Services – Employee Benefits				\$181.19
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,910.28
Total Purchased Professional and Technical Services				\$2,910.28
500 Other Purchased Services				
520 Insurance – General				4,949.72
549 Other Advertising/Public Relations				17.15
580 Travel				76.26
Total Other Purchased Services				\$5,043.13
600 Supplies				
610 General Supplies				1.80
630 Food				229.57
640 Books and Periodicals				26.12
Total Supplies				\$257.49
800 Other Objects				
810 Dues and Fees				1,176.66
Total Other Objects				\$1,176.66
Total 2310 Board Services				\$10,001.16
2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,966.83
Total Personnel Services – Salaries				\$9,966.83
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3.79
220 Social Security Contributions				747.70
230 PSERS Retirement Contributions				1,222.20
260 Workers' Compensation				24.35
270 Group Insurance – Self-Insurance				1,049.41
Total Personnel Services – Employee Benefits				\$3,047.45
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				24,912.26
Total Purchased Professional and Technical Services				\$24,912.26
500 Other Purchased Services				
530 Communications				1,373.93

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 147 of 480

1055 - Grasse El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				\$1,373.93
600 Supplies				
610 General Supplies				179.89
Total Supplies				\$179.89
800 Other Objects				
810 Dues and Fees				125.36
Total Other Objects				\$125.36
Total 2330 Tax Assessment and Collection Services				\$39,605.72
2340 Staff Relations and Negotiations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,454.59
Total Personnel Services – Salaries				\$28,454.59
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18.21
220 Social Security Contributions				2,099.60
230 PSERS Retirement Contributions				9,575.06
260 Workers' Compensation				191.02
270 Group Insurance – Self-Insurance				5,071.15
291 Other Retirement Plans				193.59
Total Personnel Services – Employee Benefits				\$17,148.63
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,868.85
390 Other Purchased Professional and Technical Services				1,431.11
Total Purchased Professional and Technical Services				\$3,299.96
500 Other Purchased Services				
549 Other Advertising/Public Relations				72.70
580 Travel				178.11
599 Other Miscellaneous Purchased Services				173.83
Total Other Purchased Services				\$424.64
600 Supplies				
610 General Supplies				937.85
630 Food				23.09
640 Books and Periodicals				12.75
650 Supplies & Fees – Technology Related				5,014.50
Total Supplies				\$5,988.19
800 Other Objects				
810 Dues and Fees				109.90
Total Other Objects				\$109.90
Total 2340 Staff Relations and Negotiations Services				\$55,425.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 148 of 480

1055 - Grasse El Sch

General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				27,038.65
Total Purchased Professional and Technical Services				\$27,038.65
Total 2350 Legal and Accounting Services				\$27,038.65
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,262.05
Total Personnel Services – Salaries				\$48,262.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.56
220 Social Security Contributions				3,375.02
230 PSERS Retirement Contributions				15,715.49
260 Workers' Compensation				318.03
270 Group Insurance – Self-Insurance				4,737.22
291 Other Retirement Plans				923.12
Total Personnel Services – Employee Benefits				\$25,076.44
500 <u>Other Purchased Services</u>				
580 Travel				497.95
Total Other Purchased Services				\$497.95
600 <u>Supplies</u>				
610 General Supplies				304.85
630 Food				319.41
640 Books and Periodicals				37.02
650 Supplies & Fees – Technology Related				87.34
Total Supplies				\$748.62
800 <u>Other Objects</u>				
810 Dues and Fees				49.04
Total Other Objects				\$49.04
Total 2360 Office of the Superintendent / Executive Director Services				\$74,634.10
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	236,809.81			236,809.81
Total Personnel Services – Salaries	\$236,809.81			\$236,809.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			58.08
220 Social Security Contributions	17,981.87			17,981.87
230 PSERS Retirement Contributions	80,787.05			80,787.05
250 Unemployment Compensation	20.30			20.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation	1,609.40			1,609.40
270 Group Insurance – Self-Insurance	22,456.50			22,456.50
291 Other Retirement Plans	4,532.79			4,532.79
Total Personnel Services – Employee Benefits	\$127,445.99			\$127,445.99
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	4,767.35			4,767.35
Total Other Purchased Services	\$4,767.35			\$4,767.35
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	261.99			261.99
Total Supplies	\$261.99			\$261.99
Total 2380 Office of the Principal Services	\$369,285.14			\$369,285.14
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				19.59
Total Other Objects				\$19.59
Total 2390 Other Administration Services				\$19.59
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,102.65
Total Personnel Services – Salaries				\$23,102.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.54
220 Social Security Contributions				1,682.76
230 PSERS Retirement Contributions				7,831.79
260 Workers' Compensation				156.12
270 Group Insurance – Self-Insurance				3,732.00
Total Personnel Services – Employee Benefits				\$13,437.21
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				59,313.33
Total Purchased Professional and Technical Services				\$59,313.33
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				14,746.58
Total Other Purchased Services				\$14,746.58
600 <u>Supplies</u>				
610 General Supplies				2,388.29
Total Supplies				\$2,388.29
Total 2400 Support Services – Pupil Health				\$112,988.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2420 Medical Services	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				59,313.33
Total Purchased Professional and Technical Services				\$59,313.33
600 <u>Supplies</u>				
610 General Supplies				2,326.39
Total Supplies				\$2,326.39
Total 2420 Medical Services				\$61,639.72
2440 Nursing Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,102.65
Total Personnel Services – Salaries				\$23,102.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.54
220 Social Security Contributions				1,682.76
230 PSERS Retirement Contributions				7,831.79
260 Workers’ Compensation				156.12
270 Group Insurance – Self-Insurance				3,732.00
Total Personnel Services – Employee Benefits				\$13,437.21
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				14,746.58
Total Other Purchased Services				\$14,746.58
600 <u>Supplies</u>				
610 General Supplies				61.90
Total Supplies				\$61.90
Total 2440 Nursing Services				\$51,348.34
2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,577.09
Total Personnel Services – Salaries				\$36,577.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,021.17
220 Social Security Contributions				2,568.67
230 PSERS Retirement Contributions				12,488.18
260 Workers’ Compensation				248.78
270 Group Insurance – Self-Insurance				6,879.27
291 Other Retirement Plans				667.06
Total Personnel Services – Employee Benefits				\$25,873.13
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				352.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				97.66
Total Other Purchased Services				\$449.96
600 <u>Supplies</u>				
610 General Supplies				357.16
650 Supplies & Fees – Technology Related				47.69
Total Supplies				\$404.85
800 <u>Other Objects</u>				
810 Dues and Fees				580.36
Total Other Objects				\$580.36
Total 2500 Support Services – Business				\$63,885.39
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,577.09
Total Personnel Services – Salaries				\$36,577.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,021.17
220 Social Security Contributions				2,568.67
230 PSERS Retirement Contributions				12,488.18
260 Workers' Compensation				248.78
270 Group Insurance – Self-Insurance				6,879.27
291 Other Retirement Plans				667.06
Total Personnel Services – Employee Benefits				\$25,873.13
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				352.30
580 Travel				97.66
Total Other Purchased Services				\$449.96
600 <u>Supplies</u>				
610 General Supplies				357.16
650 Supplies & Fees – Technology Related				47.69
Total Supplies				\$404.85
800 <u>Other Objects</u>				
810 Dues and Fees				580.36
Total Other Objects				\$580.36
Total 2510 Fiscal Services				\$63,885.39
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,650.29
Total Personnel Services – Salaries				\$25,650.29

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 152 of 480

1055 - Grasse El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,009.04
220 Social Security Contributions				1,804.40
230 PSERS Retirement Contributions				8,784.00
260 Workers' Compensation				175.08
270 Group Insurance – Self-Insurance				3,656.63
291 Other Retirement Plans				667.06
Total Personnel Services – Employee Benefits				\$18,096.21
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				352.30
580 Travel				97.66
Total Other Purchased Services				\$449.96
600 <u>Supplies</u>				
610 General Supplies				357.16
650 Supplies & Fees – Technology Related				47.69
Total Supplies				\$404.85
800 <u>Other Objects</u>				
810 Dues and Fees				580.36
Total Other Objects				\$580.36
Total 2511 Supervision of Fiscal Services - Head of Component				\$45,181.67
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,926.80
Total Personnel Services – Salaries				\$10,926.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.13
220 Social Security Contributions				764.27
230 PSERS Retirement Contributions				3,704.18
260 Workers' Compensation				73.70
270 Group Insurance – Self-Insurance				3,222.64
Total Personnel Services – Employee Benefits				\$7,776.92
Total 2515 Financial Accounting Services				\$18,703.72
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				263,456.21
Total Personnel Services – Salaries				\$263,456.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				230.84
220 Social Security Contributions				19,307.49
230 PSERS Retirement Contributions				87,957.34

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 153 of 480

1055 - Grasse El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
250 Unemployment Compensation				30.95
260 Workers' Compensation				1,716.83
270 Group Insurance – Self-Insurance				57,577.55
291 Other Retirement Plans				166.40
Total Personnel Services – Employee Benefits				\$166,987.40
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,280.54
390 Other Purchased Professional and Technical Services				39,665.13
Total Purchased Professional and Technical Services				\$46,945.67
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,896.65
420 Utility Services				9,999.50
430 Repairs and Maintenance Services				23,278.16
440 Rentals				452.55
Total Purchased Property Services				\$37,626.86
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,595.22
523 General Property and Liability Insurance				28,987.97
530 Communications				7,689.13
580 Travel				2.42
Total Other Purchased Services				\$38,274.74
600 <u>Supplies</u>				
610 General Supplies	52,451.51			52,451.51
620 Energy				97,962.16
640 Books and Periodicals				10.66
650 Supplies & Fees – Technology Related				1,305.00
Total Supplies	\$52,451.51			\$151,729.33
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,498.70
762 Capitalized Equipment - Replacement				7,893.46
Total Property				\$22,392.16
800 <u>Other Objects</u>				
810 Dues and Fees				785.60
Total Other Objects				\$785.60
Total 2600 Operation and Maintenance of Plant Services	\$52,451.51			\$728,197.97
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,042.01
Total Personnel Services – Salaries				\$17,042.01

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.43
220 Social Security Contributions				1,282.31
230 PSERS Retirement Contributions				5,541.63
260 Workers' Compensation				110.45
270 Group Insurance – Self-Insurance				2,082.41
291 Other Retirement Plans				49.91
Total Personnel Services – Employee Benefits				\$9,075.14
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,987.97
530 Communications				7,689.13
Total Other Purchased Services				\$36,677.10
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				760.49
Total Supplies				\$760.49
800 <u>Other Objects</u>				
810 Dues and Fees				8.75
Total Other Objects				\$8.75
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$63,563.49
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,042.01
Total Personnel Services – Salaries				\$17,042.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.43
220 Social Security Contributions				1,282.31
230 PSERS Retirement Contributions				5,541.63
260 Workers' Compensation				110.45
270 Group Insurance – Self-Insurance				2,082.41
291 Other Retirement Plans				49.91
Total Personnel Services – Employee Benefits				\$9,075.14
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$26,117.15
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,987.97
530 Communications				7,689.13
Total Other Purchased Services				\$36,677.10
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				760.49

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$760.49
800 <u>Other Objects</u>				
810 Dues and Fees				8.75
Total Other Objects				\$8.75
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$37,446.34
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				227,036.60
Total Personnel Services – Salaries				\$227,036.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				207.39
220 Social Security Contributions				16,618.46
230 PSERS Retirement Contributions				75,846.70
250 Unemployment Compensation				30.95
260 Workers' Compensation				1,479.49
270 Group Insurance – Self-Insurance				50,726.29
291 Other Retirement Plans				116.49
Total Personnel Services – Employee Benefits				\$145,025.77
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				39,665.13
Total Purchased Professional and Technical Services				\$39,665.13
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,896.65
420 Utility Services				9,999.50
430 Repairs and Maintenance Services				23,141.64
440 Rentals				452.55
Total Purchased Property Services				\$37,490.34
500 <u>Other Purchased Services</u>				
580 Travel				2.42
Total Other Purchased Services				\$2.42
600 <u>Supplies</u>				
610 General Supplies	49,260.00			49,260.00
620 Energy				97,962.16
640 Books and Periodicals				10.66
Total Supplies	\$49,260.00			\$147,232.82
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				3,058.39
762 Capitalized Equipment - Replacement				2,409.37
Total Property				\$5,467.76

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 156 of 480

1055 - Grasse El Sch

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				776.85
Total Other Objects				\$776.85
Total 2620 Operation of Buildings Services	\$49,260.00			\$602,697.69
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,506.57
Total Personnel Services – Salaries				\$18,506.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.02
220 Social Security Contributions				1,346.82
230 PSERS Retirement Contributions				6,273.73
260 Workers' Compensation				121.01
270 Group Insurance – Self-Insurance				4,768.85
Total Personnel Services – Employee Benefits				\$12,525.43
600 <u>Supplies</u>				
610 General Supplies	2,491.20			2,491.20
Total Supplies	\$2,491.20			\$2,491.20
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				11,440.31
Total Property				\$11,440.31
Total 2630 Care and Upkeep of Grounds Services	\$2,491.20			\$44,963.51
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				136.52
Total Purchased Property Services				\$136.52
600 <u>Supplies</u>				
610 General Supplies	414.07			414.07
Total Supplies	\$414.07			\$414.07
Total 2640 Care and Upkeep of Equipment Services	\$414.07			\$550.59
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,595.22
Total Other Purchased Services				\$1,595.22
600 <u>Supplies</u>				
610 General Supplies	113.86			113.86
Total Supplies	\$113.86			\$113.86

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				5,484.09
Total Property				\$5,484.09
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$113.86			\$7,193.17
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				871.03
Total Personnel Services – Salaries				\$871.03
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				59.90
230 PSERS Retirement Contributions				295.28
260 Workers' Compensation				5.88
Total Personnel Services – Employee Benefits				\$361.06
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,280.54
Total Purchased Professional and Technical Services				\$7,280.54
600 <u>Supplies</u>				
610 General Supplies	172.38			172.38
650 Supplies & Fees – Technology Related				544.51
Total Supplies	\$172.38			\$716.89
Total 2660 Safety and Security Services	\$172.38			\$9,229.52
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				248,591.70
Total Personnel Services – Salaries				\$248,591.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				32.31
220 Social Security Contributions				18,541.03
230 PSERS Retirement Contributions				82,301.28
250 Unemployment Compensation				165.86
260 Workers' Compensation				1,705.59
270 Group Insurance – Self-Insurance				15,926.84
291 Other Retirement Plans				944.67
Total Personnel Services – Employee Benefits				\$119,617.58
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,007.27
Total Purchased Professional and Technical Services				\$1,007.27

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				234.77
430 Repairs and Maintenance Services				2,352.97
Total Purchased Property Services				\$2,587.74
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,437.97
516 Student Transportation Services From the IU				67,238.31
522 Automotive Liability Insurance				16,232.73
580 Travel				78.84
599 Other Miscellaneous Purchased Services				71.33
Total Other Purchased Services				\$89,059.18
600 <u>Supplies</u>				
610 General Supplies				23,192.37
620 Energy				27,312.62
630 Food				69.37
650 Supplies & Fees – Technology Related				2,721.96
Total Supplies				\$53,296.32
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				61,002.20
Total Property				\$61,002.20
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				76.78
Total Other Objects				\$76.78
Total 2700 Student Transportation Services				\$575,238.77
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,656.12
Total Personnel Services – Salaries				\$19,656.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.77
220 Social Security Contributions				1,478.80
230 PSERS Retirement Contributions				6,683.09
260 Workers' Compensation				128.48
270 Group Insurance – Self-Insurance				2,441.05
291 Other Retirement Plans				359.94
Total Personnel Services – Employee Benefits				\$11,103.13
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				708.76
Total Purchased Professional and Technical Services				\$708.76

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				219.18
630 Food				56.18
Total Supplies				\$275.36
Total 2710 Supervision of Student Transportation Services				\$31,743.37
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,656.12
Total Personnel Services – Salaries				\$19,656.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.77
220 Social Security Contributions				1,478.80
230 PSERS Retirement Contributions				6,683.09
260 Workers' Compensation				128.48
270 Group Insurance – Self-Insurance				2,441.05
291 Other Retirement Plans				359.94
Total Personnel Services – Employee Benefits				\$11,103.13
Total 2711 Supervision of Student Transportation Services – Head of Component				\$30,759.25
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				708.76
Total Purchased Professional and Technical Services				\$708.76
600 <u>Supplies</u>				
610 General Supplies				219.18
630 Food				56.18
Total Supplies				\$275.36
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$984.12
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				176,586.88
Total Personnel Services – Salaries				\$176,586.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.59
220 Social Security Contributions				13,189.22
230 PSERS Retirement Contributions				58,100.35
260 Workers' Compensation				1,235.52
270 Group Insurance – Self-Insurance				7,469.07
291 Other Retirement Plans				557.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$80,555.05
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,437.97
516 Student Transportation Services From the IU				67,238.31
Total Other Purchased Services				\$72,676.28
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				53.75
Total Other Objects				\$53.75
Total 2720 Vehicle Operation Services				\$329,871.96
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,486.29
Total Personnel Services – Salaries				\$11,486.29
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				872.18
230 PSERS Retirement Contributions				3,671.92
260 Workers' Compensation				77.35
270 Group Insurance – Self-Insurance				125.36
Total Personnel Services – Employee Benefits				\$4,746.81
Total 2730 Monitoring Services				\$16,233.10
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,110.17
Total Personnel Services – Salaries				\$22,110.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.38
220 Social Security Contributions				1,641.37
230 PSERS Retirement Contributions				7,481.00
250 Unemployment Compensation				165.86
260 Workers' Compensation				139.08
270 Group Insurance – Self-Insurance				3,546.12
Total Personnel Services – Employee Benefits				\$12,985.81
400 <u>Purchased Property Services</u>				
410 Cleaning Services				164.34
430 Repairs and Maintenance Services				803.23
Total Purchased Property Services				\$967.57
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				13,189.00
580 Travel				51.34

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				49.93
Total Other Purchased Services				\$13,290.27
600 <u>Supplies</u>				
610 General Supplies				16,006.19
620 Energy				18,616.37
630 Food				8.84
650 Supplies & Fees – Technology Related				1,905.37
Total Supplies				\$36,536.77
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				60,397.59
Total Property				\$60,397.59
Total 2740 Vehicle Servicing and Maintenance Services				\$146,288.18
2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,752.24
Total Personnel Services – Salaries				\$18,752.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.57
220 Social Security Contributions				1,359.46
230 PSERS Retirement Contributions				6,364.92
260 Workers' Compensation				125.16
270 Group Insurance – Self-Insurance				2,345.24
291 Other Retirement Plans				27.43
Total Personnel Services – Employee Benefits				\$10,226.78
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				298.51
Total Purchased Professional and Technical Services				\$298.51
400 <u>Purchased Property Services</u>				
410 Cleaning Services				70.43
430 Repairs and Maintenance Services				1,549.74
Total Purchased Property Services				\$1,620.17
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				3,043.73
580 Travel				27.50
599 Other Miscellaneous Purchased Services				21.40
Total Other Purchased Services				\$3,092.63
600 <u>Supplies</u>				
610 General Supplies				6,967.00
620 Energy				8,696.25

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 162 of 480

1055 - Grasse El Sch

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
630 Food				4.35
650 Supplies & Fees – Technology Related				816.59
Total Supplies				\$16,484.19
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				604.61
Total Property				\$604.61
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				23.03
Total Other Objects				\$23.03
Total 2750 Nonpublic Transportation				\$51,102.16
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,465.86
Total Personnel Services – Salaries				\$65,465.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42.17
220 Social Security Contributions				4,634.05
230 PSERS Retirement Contributions				21,299.79
240 Tuition Reimbursement				1,267.66
260 Workers' Compensation				441.61
270 Group Insurance – Self-Insurance				11,282.04
291 Other Retirement Plans				443.97
Total Personnel Services – Employee Benefits				\$39,411.29
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				6,168.77
360 Employee Training and Development Services				1,750.19
Total Purchased Professional and Technical Services				\$7,918.96
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				19,175.62
Total Purchased Property Services				\$19,175.62
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,966.82
530 Communications				6,560.93
550 Printing and Binding				403.78
580 Travel				89.21
Total Other Purchased Services				\$10,020.74
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 163 of 480

1055 - Grasse El Sch

General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				752.76
650 Supplies & Fees – Technology Related				36,711.95
Total Supplies				\$37,464.71
Total 2800 Support Services – Central				\$179,457.18
2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				58,100.23
Total Personnel Services – Salaries				\$58,100.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				41.45
220 Social Security Contributions				4,084.17
230 PSERS Retirement Contributions				18,804.27
260 Workers' Compensation				391.87
270 Group Insurance – Self-Insurance				10,063.16
291 Other Retirement Plans				302.95
Total Personnel Services – Employee Benefits				\$33,687.87
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				4,369.65
Total Purchased Professional and Technical Services				\$4,369.65
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				19,175.62
Total Purchased Property Services				\$19,175.62
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,966.82
530 Communications				6,489.11
580 Travel				81.72
Total Other Purchased Services				\$9,537.65
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				27,009.68
Total Supplies				\$27,009.68
Total 2810 Planning, Research, Development and Evaluation Services				\$151,880.70
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,365.63
Total Personnel Services – Salaries				\$7,365.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.72

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 164 of 480

1055 - Grasse El Sch

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				549.88
230 PSERS Retirement Contributions				2,495.52
260 Workers’ Compensation				49.74
270 Group Insurance – Self-Insurance				1,218.88
291 Other Retirement Plans				141.02
Total Personnel Services – Employee Benefits				\$4,455.76
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,799.12
Total Purchased Professional and Technical Services				\$1,799.12
500 <u>Other Purchased Services</u>				
530 Communications				71.82
550 Printing and Binding				403.78
580 Travel				7.49
Total Other Purchased Services				\$483.09
600 <u>Supplies</u>				
610 General Supplies				752.76
650 Supplies & Fees – Technology Related				103.64
Total Supplies				\$856.40
Total 2820 Information Services				\$14,960.00
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,365.63
Total Personnel Services – Salaries				\$7,365.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.72
220 Social Security Contributions				549.88
230 PSERS Retirement Contributions				2,495.52
260 Workers’ Compensation				49.74
270 Group Insurance – Self-Insurance				1,218.88
291 Other Retirement Plans				141.02
Total Personnel Services – Employee Benefits				\$4,455.76
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,799.12
Total Purchased Professional and Technical Services				\$1,799.12
500 <u>Other Purchased Services</u>				
530 Communications				71.82
550 Printing and Binding				403.78
580 Travel				7.49
Total Other Purchased Services				\$483.09

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 165 of 480

1055 - Grasse El Sch

General Fund (10)

2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				752.76
650 Supplies & Fees – Technology Related				103.64
Total Supplies				\$856.40
Total 2823 Public Information Services				\$14,960.00
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,267.66
Total Personnel Services – Employee Benefits				\$1,267.66
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,750.19
Total Purchased Professional and Technical Services				\$1,750.19
Total 2830 Staff Services				\$3,017.85
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,267.66
Total Personnel Services – Employee Benefits				\$1,267.66
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				607.45
Total Purchased Professional and Technical Services				\$607.45
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,875.11
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,142.74
Total Purchased Professional and Technical Services				\$1,142.74
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$1,142.74
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				9,598.63
Total Supplies				\$9,598.63
Total 2840 Data Processing Services				\$9,598.63
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				15,299.99
Total Purchased Property Services				\$15,299.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 166 of 480

1055 - Grasse El Sch

General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				1,240.50
595 IU Payments By Withholding				3,049.34
Total Other Purchased Services				\$4,289.84
Total 2900 Other Support Services				\$19,589.83
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				15,299.99
Total Purchased Property Services				\$15,299.99
500 <u>Other Purchased Services</u>				
530 Communications				1,240.50
595 IU Payments By Withholding				3,049.34
Total Other Purchased Services				\$4,289.84
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$19,589.83
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,133.34
130 Professional – Other				2,544.66
140 Technical				218.41
Total Personnel Services – Salaries				\$3,896.41
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				207.43
230 PSERS Retirement Contributions				867.38
250 Unemployment Compensation				26.45
260 Workers' Compensation				26.30
Total Personnel Services – Employee Benefits				\$1,127.56
600 <u>Supplies</u>				
610 General Supplies				1,016.36
630 Food				50.66
Total Supplies				\$1,067.02
Total 3000 Operation of Non-Instructional Services				\$6,090.99
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				2,544.66
140 Technical				218.41
Total Personnel Services – Salaries				\$2,763.07
200 <u>Personnel Services – Employee Benefits</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 167 of 480

1055 - Grasse El Sch

General Fund (10)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				207.43
230 PSERS Retirement Contributions				867.38
250 Unemployment Compensation				26.45
260 Workers' Compensation				18.64
Total Personnel Services – Employee Benefits				\$1,119.90
Total 3200 Student Activities				\$3,882.97
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,133.34
Total Personnel Services – Salaries				\$1,133.34
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				7.66
Total Personnel Services – Employee Benefits				\$7.66
600 <u>Supplies</u>				
610 General Supplies			1,016.36	1,016.36
630 Food			50.66	50.66
Total Supplies			\$1,067.02	\$1,067.02
Total 3300 Community Services			\$1,067.02	\$2,208.02
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				62,952.14
880 Refunds of Prior Years' Receipts				2,432.77
Total Other Objects				\$65,384.91
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				344,402.12
932 Capital Reserve Fund Transfers Applicable To Fund 32				401,189.88
Total Other Uses of Funds				\$745,592.00
Total 5000 Other Expenditures and Financing Uses				\$810,976.91
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				62,952.14
880 Refunds of Prior Years' Receipts				2,432.77
Total Other Objects				\$65,384.91
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				344,402.12

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1055 - Grasse El Sch

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Uses of Funds				\$344,402.12
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$409,787.03
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				62,952.14
Total Other Objects				\$62,952.14
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				344,402.12
Total Other Uses of Funds				\$344,402.12
Total 5110 Debt Service				\$407,354.26
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,432.77
Total Other Objects				\$2,432.77
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,432.77
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				401,189.88
Total Other Uses of Funds				\$401,189.88
Total 5200 Interfund Transfers – Out				\$401,189.88
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				401,189.88
Total Other Uses of Funds				\$401,189.88
Total 5230 Capital Projects Fund Transfers				\$401,189.88

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 169 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
120 Professional – Educational	2,811,995.71
130 Professional – Other	2,743.94
190 Instructional Assistant	286,874.37
Total Personnel Services – Salaries	\$3,101,614.02
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	10,412.36
220 Social Security Contributions	226,624.39
230 PSERS Retirement Contributions	1,053,147.08
260 Workers' Compensation	20,955.39
270 Group Insurance – Self-Insurance	457,190.69
Total Personnel Services – Employee Benefits	\$1,768,329.91
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	223,041.70
329 Professional Educational Services – Other	133,312.15
330 Other Professional Services	45,258.10
Total Purchased Professional and Technical Services	\$401,611.95
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	1,037.73
440 Rentals	14,800.62
Total Purchased Property Services	\$15,838.35
500 <u>Other Purchased Services</u>	
562 Tuition To Pennsylvania Charter Schools	109,927.59
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,539.23
580 Travel	2,362.52
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	350.75
599 Other Miscellaneous Purchased Services	94,042.73
Total Other Purchased Services	\$213,222.82
600 <u>Supplies</u>	
610 General Supplies	46,190.98
630 Food	9.64
640 Books and Periodicals	37,034.02
650 Supplies & Fees – Technology Related	115,005.70
Total Supplies	\$198,240.34
800 <u>Other Objects</u>	
810 Dues and Fees	94.00
820 Claims and Judgments Against the LEA	22,072.32
890 Miscellaneous Expenditures	13.06
Total Other Objects	\$22,179.38
Total 1000 Instruction	\$5,721,036.77

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 170 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,286,795.29		68,251.00	2,355,046.29
130 Professional – Other	2,743.94			2,743.94
190 Instructional Assistant	66,179.25		69,208.33	135,387.58
Total Personnel Services – Salaries	\$2,355,718.48		\$137,459.33	\$2,493,177.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	9,959.51		150.96	10,110.47
220 Social Security Contributions	172,770.69		9,372.98	182,143.67
230 PSERS Retirement Contributions	823,025.21		22,308.58	845,333.79
260 Workers’ Compensation	15,915.40		928.95	16,844.35
270 Group Insurance – Self-Insurance	330,880.71		40,661.38	371,542.09
Total Personnel Services – Employee Benefits	\$1,352,551.52		\$73,422.85	\$1,425,974.37
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			649.46	649.46
329 Professional Educational Services – Other	124,777.07			124,777.07
Total Purchased Professional and Technical Services	\$124,777.07		\$649.46	\$125,426.53
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,037.73			1,037.73
440 Rentals	12,292.31			12,292.31
Total Purchased Property Services	\$13,330.04			\$13,330.04
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	76,769.19			76,769.19
580 Travel	2,276.64			2,276.64
599 Other Miscellaneous Purchased Services	2,517.10			2,517.10
Total Other Purchased Services	\$81,562.93			\$81,562.93
600 <u>Supplies</u>				
610 General Supplies	39,981.52		31.00	40,012.52
630 Food	9.64			9.64
640 Books and Periodicals	26,038.21		7,476.72	33,514.93
650 Supplies & Fees – Technology Related	102,253.03		9,850.54	112,103.57
Total Supplies	\$168,282.40		\$17,358.26	\$185,640.66
800 <u>Other Objects</u>				
810 Dues and Fees	94.00			94.00
Total Other Objects	\$94.00			\$94.00
Total 1100 Regular Programs – Elementary / Secondary	\$4,096,316.44		\$228,889.90	\$4,325,206.34
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,286,795.29			2,286,795.29
130 Professional – Other	2,743.94			2,743.94
190 Instructional Assistant	66,179.25			66,179.25

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 171 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	\$2,355,718.48			\$2,355,718.48
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,959.51			9,959.51
220 Social Security Contributions	172,770.69			172,770.69
230 PSERS Retirement Contributions	823,025.21		0.65	823,025.86
260 Workers' Compensation	15,915.40			15,915.40
270 Group Insurance – Self-Insurance	330,880.71			330,880.71
Total Personnel Services – Employee Benefits	\$1,352,551.52		\$0.65	\$1,352,552.17
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	124,777.07			124,777.07
Total Purchased Professional and Technical Services	\$124,777.07			\$124,777.07
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,037.73			1,037.73
440 Rentals	12,292.31			12,292.31
Total Purchased Property Services	\$13,330.04			\$13,330.04
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	76,769.19			76,769.19
580 Travel	2,276.64			2,276.64
599 Other Miscellaneous Purchased Services	2,517.10			2,517.10
Total Other Purchased Services	\$81,562.93			\$81,562.93
600 Supplies				
610 General Supplies	39,981.52			39,981.52
630 Food	9.64			9.64
640 Books and Periodicals	26,038.21			26,038.21
650 Supplies & Fees – Technology Related	102,253.03		8,188.34	110,441.37
Total Supplies	\$168,282.40		\$8,188.34	\$176,470.74
800 Other Objects				
810 Dues and Fees	94.00			94.00
Total Other Objects	\$94.00			\$94.00
Total 1110 Regular Programs	\$4,096,316.44		\$8,188.99	\$4,104,505.43
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			68,251.00	68,251.00
190 Instructional Assistant			69,208.33	69,208.33
Total Personnel Services – Salaries			\$137,459.33	\$137,459.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			150.96	150.96
220 Social Security Contributions			9,372.98	9,372.98
230 PSERS Retirement Contributions			22,307.93	22,307.93
260 Workers' Compensation			928.95	928.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 172 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance			40,661.38	40,661.38
Total Personnel Services – Employee Benefits			\$73,422.20	\$73,422.20
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			649.46	649.46
Total Purchased Professional and Technical Services			\$649.46	\$649.46
600 <u>Supplies</u>				
610 General Supplies			31.00	31.00
640 Books and Periodicals			7,476.72	7,476.72
650 Supplies & Fees – Technology Related			1,662.20	1,662.20
Total Supplies			\$9,169.92	\$9,169.92
Total 1190 Federally-Funded Regular Programs			\$220,700.91	\$220,700.91
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	439,105.08		5,330.21	444,435.29
190 Instructional Assistant	147,341.53		4,145.26	151,486.79
Total Personnel Services – Salaries	\$586,446.61		\$9,475.47	\$595,922.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	301.89			301.89
220 Social Security Contributions	42,800.96		724.88	43,525.84
230 PSERS Retirement Contributions	200,400.90		1,606.10	202,007.00
260 Workers' Compensation	3,962.47		64.03	4,026.50
270 Group Insurance – Self-Insurance	85,648.60			85,648.60
Total Personnel Services – Employee Benefits	\$333,114.82		\$2,395.01	\$335,509.83
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	222,308.18			222,308.18
329 Professional Educational Services – Other	8,535.08			8,535.08
330 Other Professional Services			45,258.10	45,258.10
Total Purchased Professional and Technical Services	\$230,843.26		\$45,258.10	\$276,101.36
400 <u>Purchased Property Services</u>				
440 Rentals	2,508.31			2,508.31
Total Purchased Property Services	\$2,508.31			\$2,508.31
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	33,158.40			33,158.40
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,539.23			6,539.23
580 Travel	13.43			13.43
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	350.75			350.75
599 Other Miscellaneous Purchased Services	91,525.63			91,525.63
Total Other Purchased Services	\$131,587.44			\$131,587.44

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	3,373.23		2,759.49	6,132.72
640 Books and Periodicals	305.74		3,213.35	3,519.09
650 Supplies & Fees – Technology Related	33.41		2,847.31	2,880.72
Total Supplies	\$3,712.38		\$8,820.15	\$12,532.53
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	22,072.32			22,072.32
Total Other Objects	\$22,072.32			\$22,072.32
Total 1200 Special Programs – Elementary / Secondary	\$1,310,285.14		\$65,948.73	\$1,376,233.87
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	13.43			13.43
Total Other Purchased Services	\$13.43			\$13.43
600 <u>Supplies</u>				
610 General Supplies	124.52			124.52
Total Supplies	\$124.52			\$124.52
Total 1210 Life Skills Support	\$137.95			\$137.95
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	89,666.30		366.82	90,033.12
Total Personnel Services – Salaries	\$89,666.30		\$366.82	\$90,033.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	6,667.47		28.06	6,695.53
230 PSERS Retirement Contributions	30,459.07		62.18	30,521.25
260 Workers' Compensation	605.80		2.48	608.28
270 Group Insurance – Self-Insurance	14,934.92			14,934.92
Total Personnel Services – Employee Benefits	\$52,667.26		\$92.72	\$52,759.98
600 <u>Supplies</u>				
610 General Supplies	778.19			778.19
640 Books and Periodicals	46.44			46.44
Total Supplies	\$824.63			\$824.63
Total 1220 Sensory Support	\$143,158.19		\$459.54	\$143,617.73
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	12,480.12			12,480.12
Total Purchased Professional and Technical Services	\$12,480.12			\$12,480.12
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	3,036.40			3,036.40

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 174 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1230 Emotional Support	Elementary	Secondary	Federal	Total
Total Other Purchased Services	\$3,036.40			\$3,036.40
600 Supplies				
610 General Supplies	378.30			378.30
Total Supplies	\$378.30			\$378.30
Total 1230 Emotional Support	\$15,894.82			\$15,894.82
1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	334,958.65		4,963.39	339,922.04
190 Instructional Assistant	147,341.53		4,145.26	151,486.79
Total Personnel Services – Salaries	\$482,300.18		\$9,108.65	\$491,408.83
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	300.85			300.85
220 Social Security Contributions	35,080.52		696.82	35,777.34
230 PSERS Retirement Contributions	165,033.08		1,543.92	166,577.00
260 Workers' Compensation	3,258.82		61.55	3,320.37
270 Group Insurance – Self-Insurance	68,946.54			68,946.54
Total Personnel Services – Employee Benefits	\$272,619.81		\$2,302.29	\$274,922.10
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,535.08			3,535.08
Total Purchased Professional and Technical Services	\$3,535.08			\$3,535.08
400 Purchased Property Services				
440 Rentals	2,508.31			2,508.31
Total Purchased Property Services	\$2,508.31			\$2,508.31
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services	3,000.69			3,000.69
Total Other Purchased Services	\$3,000.69			\$3,000.69
600 Supplies				
610 General Supplies	2,092.22			2,092.22
640 Books and Periodicals	259.30			259.30
Total Supplies	\$2,351.52			\$2,351.52
Total 1240 Academic Support	\$766,315.59		\$11,410.94	\$777,726.53
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	292,205.52		4,963.39	297,168.91
190 Instructional Assistant	147,341.53		4,145.26	151,486.79
Total Personnel Services – Salaries	\$439,547.05		\$9,108.65	\$448,655.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	293.08			293.08
220 Social Security Contributions	31,816.42		696.82	32,513.24

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 175 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	150,539.70		1,543.92	152,083.62
260 Workers' Compensation	2,969.87		61.55	3,031.42
270 Group Insurance – Self-Insurance	68,404.96			68,404.96
Total Personnel Services – Employee Benefits	\$254,024.03		\$2,302.29	\$256,326.32
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	3,535.08			3,535.08
Total Purchased Professional and Technical Services	\$3,535.08			\$3,535.08
400 <u>Purchased Property Services</u>				
440 Rentals	2,508.31			2,508.31
Total Purchased Property Services	\$2,508.31			\$2,508.31
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	3,000.69			3,000.69
Total Other Purchased Services	\$3,000.69			\$3,000.69
600 <u>Supplies</u>				
610 General Supplies	1,932.39			1,932.39
640 Books and Periodicals	210.54			210.54
Total Supplies	\$2,142.93			\$2,142.93
Total 1241 Learning Support – Public	\$704,758.09		\$11,410.94	\$716,169.03
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	42,753.13			42,753.13
Total Personnel Services – Salaries	\$42,753.13			\$42,753.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7.77			7.77
220 Social Security Contributions	3,264.10			3,264.10
230 PSERS Retirement Contributions	14,493.38			14,493.38
260 Workers' Compensation	288.95			288.95
270 Group Insurance – Self-Insurance	541.58			541.58
Total Personnel Services – Employee Benefits	\$18,595.78			\$18,595.78
600 <u>Supplies</u>				
610 General Supplies	159.83			159.83
640 Books and Periodicals	48.76			48.76
Total Supplies	\$208.59			\$208.59
Total 1243 Gifted Support	\$61,557.50			\$61,557.50
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	144,628.47			144,628.47

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 176 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$144,628.47			\$144,628.47
Total 1270 Multi-Handicapped Support	\$144,628.47			\$144,628.47
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,678.62			6,678.62
Total Purchased Professional and Technical Services	\$6,678.62			\$6,678.62
Total 1280 Early Intervention Support	\$6,678.62			\$6,678.62
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	14,480.13			14,480.13
Total Personnel Services – Salaries	\$14,480.13			\$14,480.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.04			1.04
220 Social Security Contributions	1,052.97			1,052.97
230 PSERS Retirement Contributions	4,908.75			4,908.75
260 Workers’ Compensation	97.85			97.85
270 Group Insurance – Self-Insurance	1,767.14			1,767.14
Total Personnel Services – Employee Benefits	\$7,827.75			\$7,827.75
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	58,520.97			58,520.97
329 Professional Educational Services – Other	5,000.00			5,000.00
330 Other Professional Services			45,258.10	45,258.10
Total Purchased Professional and Technical Services	\$63,520.97		\$45,258.10	\$108,779.07
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	33,158.40			33,158.40
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	6,539.23			6,539.23
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	350.75			350.75
599 Other Miscellaneous Purchased Services	85,488.54			85,488.54
Total Other Purchased Services	\$125,536.92			\$125,536.92
600 <u>Supplies</u>				
610 General Supplies			2,759.49	2,759.49
640 Books and Periodicals			3,213.35	3,213.35
650 Supplies & Fees – Technology Related	33.41		2,847.31	2,880.72
Total Supplies	\$33.41		\$8,820.15	\$8,853.56
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	22,072.32			22,072.32
Total Other Objects	\$22,072.32			\$22,072.32
Total 1290 Special Programs - Other Support	\$233,471.50		\$54,078.25	\$287,549.75

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	997.49		11,516.64	12,514.13
Total Personnel Services – Salaries	\$997.49		\$11,516.64	\$12,514.13
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	73.85		881.03	954.88
230 PSERS Retirement Contributions	3,892.67		1,913.62	5,806.29
260 Workers' Compensation	6.74		77.80	84.54
Total Personnel Services – Employee Benefits	\$3,973.26		\$2,872.45	\$6,845.71
500 <u>Other Purchased Services</u>				
580 Travel	71.90		0.55	72.45
Total Other Purchased Services	\$71.90		\$0.55	\$72.45
600 <u>Supplies</u>				
610 General Supplies	24.18		21.56	45.74
650 Supplies & Fees – Technology Related			21.41	21.41
Total Supplies	\$24.18		\$42.97	\$67.15
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			13.06	13.06
Total Other Objects			\$13.06	\$13.06
Total 1400 Other Instructional Programs – Elementary / Secondary	\$5,066.83		\$14,445.67	\$19,512.50
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			11,516.64	11,516.64
Total Personnel Services – Salaries			\$11,516.64	\$11,516.64
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			881.03	881.03
230 PSERS Retirement Contributions	3,554.52		1,913.62	5,468.14
260 Workers' Compensation			77.80	77.80
Total Personnel Services – Employee Benefits	\$3,554.52		\$2,872.45	\$6,426.97
500 <u>Other Purchased Services</u>				
580 Travel	48.23		0.55	48.78
Total Other Purchased Services	\$48.23		\$0.55	\$48.78
600 <u>Supplies</u>				
610 General Supplies	24.18		21.56	45.74
650 Supplies & Fees – Technology Related			21.41	21.41
Total Supplies	\$24.18		\$42.97	\$67.15
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			13.06	13.06
Total Other Objects			\$13.06	\$13.06
Total 1420 Summer School	\$3,626.93		\$14,445.67	\$18,072.60

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 178 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	997.49			997.49
Total Personnel Services – Salaries	\$997.49			\$997.49
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	73.85			73.85
230 PSERS Retirement Contributions	338.15			338.15
260 Workers' Compensation	6.74			6.74
Total Personnel Services – Employee Benefits	\$418.74			\$418.74
500 <u>Other Purchased Services</u>				
580 Travel	23.67			23.67
Total Other Purchased Services	\$23.67			\$23.67
Total 1430 Homebound Instruction	\$1,439.90			\$1,439.90
1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			84.06	84.06
Total Purchased Professional and Technical Services			\$84.06	\$84.06
Total 1500 Nonpublic School Programs			\$84.06	\$84.06
2000 Support Services				Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,439,744.74
Total Personnel Services – Salaries				\$1,439,744.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,601.06
220 Social Security Contributions				105,262.17
230 PSERS Retirement Contributions				481,315.17
240 Tuition Reimbursement				6,805.62
250 Unemployment Compensation				222.19
260 Workers' Compensation				9,557.25
270 Group Insurance – Self-Insurance				222,953.53
291 Other Retirement Plans				7,143.84
Total Personnel Services – Employee Benefits				\$836,860.83
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				2,323.11
329 Professional Educational Services – Other				827.50
330 Other Professional Services				95,323.75
340 Technical Services				11,949.08
350 Security / Safety Services				7,450.83
360 Employee Training and Development Services				3,545.44
390 Other Purchased Professional and Technical Services				67,552.47
Total Purchased Professional and Technical Services				\$188,972.18

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2000 Support Services

				<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				4,228.07
420 Utility Services				10,233.39
430 Repairs and Maintenance Services				45,854.79
440 Rentals				16,121.00
Total Purchased Property Services				\$76,437.25
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,565.17
516 Student Transportation Services From the IU				68,811.03
520 Insurance – General				8,101.72
522 Automotive Liability Insurance				18,244.96
523 General Property and Liability Insurance				29,666.01
530 Communications				17,258.96
549 Other Advertising/Public Relations				452.50
550 Printing and Binding				413.23
580 Travel				1,396.42
595 IU Payments By Withholding				3,120.67
599 Other Miscellaneous Purchased Services				19,986.28
Total Other Purchased Services				\$173,016.95
600 <u>Supplies</u>				
610 General Supplies				84,410.35
620 Energy				128,205.01
630 Food				864.93
640 Books and Periodicals				5,179.19
650 Supplies & Fees – Technology Related				60,671.84
Total Supplies				\$279,331.32
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,837.82
762 Capitalized Equipment - Replacement				70,507.15
Total Property				\$85,344.97
800 <u>Other Objects</u>				
810 Dues and Fees				5,567.56
890 Miscellaneous Expenditures				78.57
Total Other Objects				\$5,646.13
Total 2000 Support Services				\$3,085,354.37
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	240,201.69		3,683.73	273,545.04
Total Personnel Services – Salaries	\$240,201.69		\$3,683.73	\$273,545.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	17,360.19		281.80	19,846.17
230 PSERS Retirement Contributions	82,063.54		624.49	92,742.65
260 Workers' Compensation	1,623.18		24.89	1,848.48
270 Group Insurance – Self-Insurance	33,401.96			37,649.45
291 Other Retirement Plans	1,126.93			1,126.93
Total Personnel Services – Employee Benefits	\$135,596.29		\$935.06	\$153,250.16
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	417.47		612.75	1,030.22
Total Purchased Professional and Technical Services	\$417.47		\$612.75	\$1,030.22
500 <u>Other Purchased Services</u>				
580 Travel	57.92			57.92
Total Other Purchased Services	\$57.92			\$57.92
600 <u>Supplies</u>				
610 General Supplies	909.57			933.49
640 Books and Periodicals	47.56			47.56
650 Supplies & Fees – Technology Related	1,641.18		54.74	1,695.92
Total Supplies	\$2,598.31		\$54.74	\$2,676.97
Total 2100 Support Services – Students	\$378,871.68		\$5,286.28	\$430,560.31
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	60,136.41		3,683.73	63,820.14
Total Personnel Services – Salaries	\$60,136.41		\$3,683.73	\$63,820.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.53		3.88	15.41
220 Social Security Contributions	4,509.37		281.80	4,791.17
230 PSERS Retirement Contributions	21,021.44		624.49	21,645.93
260 Workers' Compensation	406.41		24.89	431.30
270 Group Insurance – Self-Insurance	6,970.90			6,970.90
291 Other Retirement Plans	1,126.93			1,126.93
Total Personnel Services – Employee Benefits	\$34,046.58		\$935.06	\$34,981.64
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	417.47			417.47
Total Purchased Professional and Technical Services	\$417.47			\$417.47
Total 2110 Supervision of Student Services	\$94,600.46		\$4,618.79	\$99,219.25
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	60,136.41		3,683.73	63,820.14
Total Personnel Services – Salaries	\$60,136.41		\$3,683.73	\$63,820.14

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 181 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11.53		3.88	15.41
220 Social Security Contributions	4,509.37		281.80	4,791.17
230 PSERS Retirement Contributions	21,021.44		624.49	21,645.93
260 Workers' Compensation	406.41		24.89	431.30
270 Group Insurance – Self-Insurance	6,970.90			6,970.90
291 Other Retirement Plans	1,126.93			1,126.93
Total Personnel Services – Employee Benefits	\$34,046.58		\$935.06	\$34,981.64
Total 2111 Supervision of Student Services – Head of Component	\$94,182.99		\$4,618.79	\$98,801.78
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	417.47			417.47
Total Purchased Professional and Technical Services	\$417.47			\$417.47
Total 2119 Supervision of Student Services – All Other Supervision	\$417.47			\$417.47
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	112,083.00			112,083.00
Total Personnel Services – Salaries	\$112,083.00			\$112,083.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	8,137.85			8,137.85
230 PSERS Retirement Contributions	37,996.18			37,996.18
260 Workers' Compensation	757.38			757.38
270 Group Insurance – Self-Insurance	15,083.12			15,083.12
Total Personnel Services – Employee Benefits	\$61,974.53			\$61,974.53
600 <u>Supplies</u>				
610 General Supplies	183.91			183.91
650 Supplies & Fees – Technology Related	1,336.19			1,336.19
Total Supplies	\$1,520.10			\$1,520.10
Total 2120 Guidance Services	\$175,577.63			\$175,577.63
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	59,441.07			59,441.07
Total Personnel Services – Salaries	\$59,441.07			\$59,441.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7.77			7.77
220 Social Security Contributions	4,105.61			4,105.61
230 PSERS Retirement Contributions	20,150.46			20,150.46
260 Workers' Compensation	401.67			401.67

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 182 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	9,764.62			9,764.62
Total Personnel Services – Employee Benefits	\$34,430.13			\$34,430.13
500 <u>Other Purchased Services</u>				
580 Travel	57.92			57.92
Total Other Purchased Services	\$57.92			\$57.92
600 <u>Supplies</u>				
610 General Supplies	725.66			725.66
640 Books and Periodicals	47.56			47.56
650 Supplies & Fees – Technology Related	304.99			304.99
Total Supplies	\$1,078.21			\$1,078.21
Total 2140 Psychological Services	\$95,007.33			\$95,007.33
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,467.03
Total Personnel Services – Salaries				\$22,467.03
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.37
220 Social Security Contributions				1,667.99
230 PSERS Retirement Contributions				7,616.33
260 Workers' Compensation				151.81
270 Group Insurance – Self-Insurance				2,955.35
Total Personnel Services – Employee Benefits				\$12,395.85
Total 2160 Social Work Services				\$34,862.88
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,192.59
Total Personnel Services – Salaries				\$7,192.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.74
220 Social Security Contributions				536.19
230 PSERS Retirement Contributions				2,438.29
260 Workers' Compensation				48.60
270 Group Insurance – Self-Insurance				1,292.14
Total Personnel Services – Employee Benefits				\$4,322.96
600 <u>Supplies</u>				
610 General Supplies				23.92
Total Supplies				\$23.92
Total 2170 Student Accounting Services				\$11,539.47

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,541.21			8,541.21
Total Personnel Services – Salaries	\$8,541.21			\$8,541.21
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1.19			1.19
220 Social Security Contributions	607.36			607.36
230 PSERS Retirement Contributions	2,895.46			2,895.46
260 Workers' Compensation	57.72			57.72
270 Group Insurance – Self-Insurance	1,583.32			1,583.32
Total Personnel Services – Employee Benefits	\$5,145.05			\$5,145.05
300 Purchased Professional and Technical Services				
330 Other Professional Services			612.75	612.75
Total Purchased Professional and Technical Services			\$612.75	\$612.75
600 Supplies				
650 Supplies & Fees – Technology Related			54.74	54.74
Total Supplies			\$54.74	\$54.74
Total 2190 Other Student Services	\$13,686.26		\$667.49	\$14,353.75
2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	141,462.49			141,462.49
Total Personnel Services – Salaries	\$141,462.49			\$141,462.49
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20.11			20.11
220 Social Security Contributions	10,487.24			10,487.24
230 PSERS Retirement Contributions	47,955.75			47,955.75
240 Tuition Reimbursement	5,508.31			5,508.31
260 Workers' Compensation	955.84			955.84
270 Group Insurance – Self-Insurance	20,775.67			20,775.67
Total Personnel Services – Employee Benefits	\$85,702.92			\$85,702.92
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	2,323.11			2,323.11
329 Professional Educational Services – Other	827.50			827.50
340 Technical Services	5,636.03			5,636.03
360 Employee Training and Development Services	931.20		823.11	1,754.31
Total Purchased Professional and Technical Services	\$9,717.84		\$823.11	\$10,540.95
500 Other Purchased Services				
580 Travel	294.20			294.20
Total Other Purchased Services	\$294.20			\$294.20
600 Supplies				
610 General Supplies	889.26			889.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 184 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	208.48			208.48
640 Books and Periodicals	5,043.06			5,043.06
650 Supplies & Fees – Technology Related	12,014.13			12,014.13
Total Supplies	\$18,154.93			\$18,154.93
800 <u>Other Objects</u>				
810 Dues and Fees	2,654.49			2,654.49
Total Other Objects	\$2,654.49			\$2,654.49
Total 2200 Support Services – Instructional Staff	\$257,986.87		\$823.11	\$258,809.98
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	5,636.03			5,636.03
Total Purchased Professional and Technical Services	\$5,636.03			\$5,636.03
500 <u>Other Purchased Services</u>				
580 Travel	134.86			134.86
Total Other Purchased Services	\$134.86			\$134.86
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	165.97			165.97
Total Supplies	\$165.97			\$165.97
Total 2220 Technology Support Services	\$5,936.86			\$5,936.86
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	105,696.75			105,696.75
Total Personnel Services – Salaries	\$105,696.75			\$105,696.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	13.10			13.10
220 Social Security Contributions	7,811.52			7,811.52
230 PSERS Retirement Contributions	35,831.14			35,831.14
260 Workers' Compensation	714.19			714.19
270 Group Insurance – Self-Insurance	16,335.47			16,335.47
Total Personnel Services – Employee Benefits	\$60,705.42			\$60,705.42
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,323.11			2,323.11
329 Professional Educational Services – Other	827.50			827.50
Total Purchased Professional and Technical Services	\$3,150.61			\$3,150.61
600 <u>Supplies</u>				
610 General Supplies	878.00			878.00
640 Books and Periodicals	4,557.24			4,557.24

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 185 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	4,442.58			4,442.58
Total Supplies	\$9,877.82			\$9,877.82
Total 2250 School Library Services	\$179,430.60			\$179,430.60
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	4,221.45			4,221.45
Total Personnel Services – Salaries	\$4,221.45			\$4,221.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.88			3.88
220 Social Security Contributions	310.00			310.00
230 PSERS Retirement Contributions	1,431.07			1,431.07
260 Workers' Compensation	28.49			28.49
270 Group Insurance – Self-Insurance	1,073.96			1,073.96
Total Personnel Services – Employee Benefits	\$2,847.40			\$2,847.40
500 <u>Other Purchased Services</u>				
580 Travel	109.63			109.63
Total Other Purchased Services	\$109.63			\$109.63
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	2,304.19			2,304.19
Total Supplies	\$2,304.19			\$2,304.19
Total 2260 Instruction and Curriculum Development Services	\$9,482.67			\$9,482.67
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,731.63			1,731.63
Total Personnel Services – Salaries	\$1,731.63			\$1,731.63
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	128.03			128.03
230 PSERS Retirement Contributions	587.03			587.03
240 Tuition Reimbursement	5,508.31			5,508.31
260 Workers' Compensation	11.71			11.71
Total Personnel Services – Employee Benefits	\$6,235.08			\$6,235.08
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	931.20		823.11	1,754.31
Total Purchased Professional and Technical Services	\$931.20		\$823.11	\$1,754.31
500 <u>Other Purchased Services</u>				
580 Travel	49.71			49.71

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 186 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$49.71			\$49.71
600 <u>Supplies</u>				
610 General Supplies	11.26			11.26
630 Food	208.48			208.48
640 Books and Periodicals	485.82			485.82
650 Supplies & Fees – Technology Related	5,101.39			5,101.39
Total Supplies	\$5,806.95			\$5,806.95
800 <u>Other Objects</u>				
810 Dues and Fees	2,654.49			2,654.49
Total Other Objects	\$2,654.49			\$2,654.49
Total 2270 Instructional Staff Professional Development Services	\$17,409.06		\$823.11	\$18,232.17
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	29,812.66			29,812.66
Total Personnel Services – Salaries	\$29,812.66			\$29,812.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.13			3.13
220 Social Security Contributions	2,237.69			2,237.69
230 PSERS Retirement Contributions	10,106.51			10,106.51
260 Workers' Compensation	201.45			201.45
270 Group Insurance – Self-Insurance	3,366.24			3,366.24
Total Personnel Services – Employee Benefits	\$15,915.02			\$15,915.02
Total 2290 Other Instructional Staff Services	\$45,727.68			\$45,727.68
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	232,441.01			321,594.56
Total Personnel Services – Salaries	\$232,441.01			\$321,594.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			88.34
220 Social Security Contributions	17,605.69			24,005.97
230 PSERS Retirement Contributions	79,678.82			106,961.72
250 Unemployment Compensation	20.77			20.77
260 Workers' Compensation	1,587.59			2,136.46
270 Group Insurance – Self-Insurance	26,232.04			37,343.80
291 Other Retirement Plans	2,600.00			3,742.84
Total Personnel Services – Employee Benefits	\$127,782.99			\$174,299.90
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				32,562.01
390 Other Purchased Professional and Technical Services				26,959.56
Total Purchased Professional and Technical Services				\$59,521.57

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				5,065.50
530 Communications				1,406.07
549 Other Advertising/Public Relations				91.96
580 Travel				769.91
599 Other Miscellaneous Purchased Services	4,643.88			4,821.77
Total Other Purchased Services	\$4,643.88			\$12,155.21
600 <u>Supplies</u>				
610 General Supplies				1,457.70
630 Food				585.45
640 Books and Periodicals				77.66
650 Supplies & Fees – Technology Related				5,221.17
Total Supplies				\$7,341.98
800 <u>Other Objects</u>				
810 Dues and Fees				1,515.16
Total Other Objects				\$1,515.16
Total 2300 Support Services – Administration	\$364,867.88			\$576,428.38
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				442.53
Total Personnel Services – Salaries				\$442.53
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				32.43
230 PSERS Retirement Contributions				150.01
260 Workers' Compensation				2.99
Total Personnel Services – Employee Benefits				\$185.43
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,978.35
Total Purchased Professional and Technical Services				\$2,978.35
500 <u>Other Purchased Services</u>				
520 Insurance – General				5,065.50
549 Other Advertising/Public Relations				17.55
580 Travel				78.04
Total Other Purchased Services				\$5,161.09
600 <u>Supplies</u>				
610 General Supplies				1.84
630 Food				234.94
640 Books and Periodicals				26.73
Total Supplies				\$263.51

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 188 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,204.18
Total Other Objects				\$1,204.18
Total 2310 Board Services				\$10,235.09
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,199.95
Total Personnel Services – Salaries				\$10,199.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.88
220 Social Security Contributions				765.18
230 PSERS Retirement Contributions				1,250.78
260 Workers' Compensation				24.92
270 Group Insurance – Self-Insurance				1,073.96
Total Personnel Services – Employee Benefits				\$3,118.72
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				25,494.97
Total Purchased Professional and Technical Services				\$25,494.97
500 <u>Other Purchased Services</u>				
530 Communications				1,406.07
Total Other Purchased Services				\$1,406.07
600 <u>Supplies</u>				
610 General Supplies				184.10
Total Supplies				\$184.10
800 <u>Other Objects</u>				
810 Dues and Fees				128.29
Total Other Objects				\$128.29
Total 2330 Tax Assessment and Collection Services				\$40,532.10
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				29,120.16
Total Personnel Services – Salaries				\$29,120.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.64
220 Social Security Contributions				2,148.71
230 PSERS Retirement Contributions				9,799.03
260 Workers' Compensation				195.49
270 Group Insurance – Self-Insurance				5,189.77

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 189 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				198.12
Total Personnel Services – Employee Benefits				\$17,549.76
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,912.56
390 Other Purchased Professional and Technical Services				1,464.59
Total Purchased Professional and Technical Services				\$3,377.15
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				74.41
580 Travel				182.28
599 Other Miscellaneous Purchased Services				177.89
Total Other Purchased Services				\$434.58
600 <u>Supplies</u>				
610 General Supplies				959.78
630 Food				23.63
640 Books and Periodicals				13.04
650 Supplies & Fees – Technology Related				5,131.79
Total Supplies				\$6,128.24
800 <u>Other Objects</u>				
810 Dues and Fees				112.47
Total Other Objects				\$112.47
Total 2340 Staff Relations and Negotiations Services				\$56,722.36
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				27,671.10
Total Purchased Professional and Technical Services				\$27,671.10
Total 2350 Legal and Accounting Services				\$27,671.10
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				49,390.91
Total Personnel Services – Salaries				\$49,390.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.74
220 Social Security Contributions				3,453.96
230 PSERS Retirement Contributions				16,083.08
260 Workers' Compensation				325.47
270 Group Insurance – Self-Insurance				4,848.03
291 Other Retirement Plans				944.72
Total Personnel Services – Employee Benefits				\$25,663.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 190 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				509.59
Total Other Purchased Services				\$509.59
600 <u>Supplies</u>				
610 General Supplies				311.98
630 Food				326.88
640 Books and Periodicals				37.89
650 Supplies & Fees – Technology Related				89.38
Total Supplies				\$766.13
800 <u>Other Objects</u>				
810 Dues and Fees				50.18
Total Other Objects				\$50.18
Total 2360 Office of the Superintendent / Executive Director Services				\$76,379.81
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	232,441.01			232,441.01
Total Personnel Services – Salaries	\$232,441.01			\$232,441.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			58.08
220 Social Security Contributions	17,605.69			17,605.69
230 PSERS Retirement Contributions	79,678.82			79,678.82
250 Unemployment Compensation	20.77			20.77
260 Workers’ Compensation	1,587.59			1,587.59
270 Group Insurance – Self-Insurance	26,232.04			26,232.04
291 Other Retirement Plans	2,600.00			2,600.00
Total Personnel Services – Employee Benefits	\$127,782.99			\$127,782.99
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	4,643.88			4,643.88
Total Other Purchased Services	\$4,643.88			\$4,643.88
Total 2380 Office of the Principal Services	\$364,867.88			\$364,867.88
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				20.04
Total Other Objects				\$20.04
Total 2390 Other Administration Services				\$20.04
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				45,158.59
Total Personnel Services – Salaries				\$45,158.59

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.79
220 Social Security Contributions				3,044.01
230 PSERS Retirement Contributions				15,308.83
260 Workers’ Compensation				305.28
270 Group Insurance – Self-Insurance				16,424.42
Total Personnel Services – Employee Benefits				\$35,143.33
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				60,700.69
Total Purchased Professional and Technical Services				\$60,700.69
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				15,091.51
Total Other Purchased Services				\$15,091.51
600 <u>Supplies</u>				
610 General Supplies				2,580.81
Total Supplies				\$2,580.81
Total 2400 Support Services – Pupil Health				\$158,674.93
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				60,700.69
Total Purchased Professional and Technical Services				\$60,700.69
600 <u>Supplies</u>				
610 General Supplies				2,380.81
Total Supplies				\$2,380.81
Total 2420 Medical Services				\$63,081.50
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				45,158.59
Total Personnel Services – Salaries				\$45,158.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.79
220 Social Security Contributions				3,044.01
230 PSERS Retirement Contributions				15,308.83
260 Workers’ Compensation				305.28
270 Group Insurance – Self-Insurance				16,424.42
Total Personnel Services – Employee Benefits				\$35,143.33
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				15,091.51
Total Other Purchased Services				\$15,091.51

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				200.00
Total Supplies				\$200.00
Total 2440 Nursing Services				\$95,593.43
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,432.64
Total Personnel Services – Salaries				\$37,432.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,091.84
220 Social Security Contributions				2,628.75
230 PSERS Retirement Contributions				12,780.28
260 Workers' Compensation				254.60
270 Group Insurance – Self-Insurance				7,040.18
291 Other Retirement Plans				682.66
Total Personnel Services – Employee Benefits				\$26,478.31
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				360.54
580 Travel				99.94
Total Other Purchased Services				\$460.48
600 <u>Supplies</u>				
610 General Supplies				365.51
650 Supplies & Fees – Technology Related				48.80
Total Supplies				\$414.31
800 <u>Other Objects</u>				
810 Dues and Fees				593.94
Total Other Objects				\$593.94
Total 2500 Support Services – Business				\$65,379.68
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,432.64
Total Personnel Services – Salaries				\$37,432.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,091.84
220 Social Security Contributions				2,628.75
230 PSERS Retirement Contributions				12,780.28
260 Workers' Compensation				254.60
270 Group Insurance – Self-Insurance				7,040.18

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 193 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				682.66
Total Personnel Services – Employee Benefits				\$26,478.31
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				360.54
580 Travel				99.94
Total Other Purchased Services				\$460.48
600 <u>Supplies</u>				
610 General Supplies				365.51
650 Supplies & Fees – Technology Related				48.80
Total Supplies				\$414.31
800 <u>Other Objects</u>				
810 Dues and Fees				593.94
Total Other Objects				\$593.94
Total 2510 Fiscal Services				\$65,379.68
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,250.26
Total Personnel Services – Salaries				\$26,250.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,079.43
220 Social Security Contributions				1,846.61
230 PSERS Retirement Contributions				8,989.46
260 Workers' Compensation				179.18
270 Group Insurance – Self-Insurance				3,742.16
291 Other Retirement Plans				682.66
Total Personnel Services – Employee Benefits				\$18,519.50
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				360.54
580 Travel				99.94
Total Other Purchased Services				\$460.48
600 <u>Supplies</u>				
610 General Supplies				365.51
650 Supplies & Fees – Technology Related				48.80
Total Supplies				\$414.31
800 <u>Other Objects</u>				
810 Dues and Fees				593.94
Total Other Objects				\$593.94
Total 2511 Supervision of Fiscal Services - Head of Component				\$46,238.49

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,182.38
Total Personnel Services – Salaries				\$11,182.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.41
220 Social Security Contributions				782.14
230 PSERS Retirement Contributions				3,790.82
260 Workers' Compensation				75.42
270 Group Insurance – Self-Insurance				3,298.02
Total Personnel Services – Employee Benefits				\$7,958.81
Total 2515 Financial Accounting Services				\$19,141.19
2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				299,147.95
Total Personnel Services – Salaries				\$299,147.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				227.26
220 Social Security Contributions				21,532.87
230 PSERS Retirement Contributions				99,541.59
250 Unemployment Compensation				31.68
260 Workers' Compensation				1,859.16
270 Group Insurance – Self-Insurance				75,874.70
291 Other Retirement Plans				170.29
Total Personnel Services – Employee Benefits				\$199,237.55
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,450.83
390 Other Purchased Professional and Technical Services				40,592.91
Total Purchased Professional and Technical Services				\$48,043.74
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,987.80
420 Utility Services				10,233.39
430 Repairs and Maintenance Services				23,822.64
440 Rentals				463.14
Total Purchased Property Services				\$38,506.97
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,632.53
523 General Property and Liability Insurance				29,666.01
530 Communications				7,868.98
580 Travel				2.47
Total Other Purchased Services				\$39,169.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 195 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	53,678.37			53,678.37
620 Energy				100,253.53
640 Books and Periodicals				10.91
650 Supplies & Fees – Technology Related				1,335.53
Total Supplies	\$53,678.37			\$155,278.34
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,837.82
762 Capitalized Equipment - Replacement				8,078.09
Total Property				\$22,915.91
800 <u>Other Objects</u>				
810 Dues and Fees				803.97
Total Other Objects				\$803.97
Total 2600 Operation and Maintenance of Plant Services	\$53,678.37			\$803,104.42
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,440.63
Total Personnel Services – Salaries				\$17,440.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.63
220 Social Security Contributions				1,312.31
230 PSERS Retirement Contributions				5,671.25
260 Workers’ Compensation				113.03
270 Group Insurance – Self-Insurance				2,131.12
291 Other Retirement Plans				51.07
Total Personnel Services – Employee Benefits				\$9,287.41
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				29,666.01
530 Communications				7,868.98
Total Other Purchased Services				\$37,534.99
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				778.28
Total Supplies				\$778.28
800 <u>Other Objects</u>				
810 Dues and Fees				8.95
Total Other Objects				\$8.95
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$65,050.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 196 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,440.63
Total Personnel Services – Salaries				\$17,440.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.63
220 Social Security Contributions				1,312.31
230 PSERS Retirement Contributions				5,671.25
260 Workers' Compensation				113.03
270 Group Insurance – Self-Insurance				2,131.12
291 Other Retirement Plans				51.07
Total Personnel Services – Employee Benefits				\$9,287.41
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$26,728.04
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				29,666.01
530 Communications				7,868.98
Total Other Purchased Services				\$37,534.99
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				778.28
Total Supplies				\$778.28
800 <u>Other Objects</u>				
810 Dues and Fees				8.95
Total Other Objects				\$8.95
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$38,322.22
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				261,876.48
Total Personnel Services – Salaries				\$261,876.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				203.26
220 Social Security Contributions				18,780.94
230 PSERS Retirement Contributions				87,147.68
250 Unemployment Compensation				31.68
260 Workers' Compensation				1,616.27
270 Group Insurance – Self-Insurance				68,863.19
291 Other Retirement Plans				119.22
Total Personnel Services – Employee Benefits				\$176,762.24
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				40,592.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 197 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$40,592.91
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,987.80
420 Utility Services				10,233.39
430 Repairs and Maintenance Services				23,682.93
440 Rentals				463.14
Total Purchased Property Services				\$38,367.26
500 <u>Other Purchased Services</u>				
580 Travel				2.47
Total Other Purchased Services				\$2.47
600 <u>Supplies</u>				
610 General Supplies	50,412.21			50,412.21
620 Energy				100,253.53
640 Books and Periodicals				10.91
Total Supplies	\$50,412.21			\$150,676.65
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				3,129.92
762 Capitalized Equipment - Replacement				2,465.73
Total Property				\$5,595.65
800 <u>Other Objects</u>				
810 Dues and Fees				795.02
Total Other Objects				\$795.02
Total 2620 Operation of Buildings Services	\$50,412.21			\$674,668.68
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,939.44
Total Personnel Services – Salaries				\$18,939.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.37
220 Social Security Contributions				1,378.32
230 PSERS Retirement Contributions				6,420.48
260 Workers' Compensation				123.84
270 Group Insurance – Self-Insurance				4,880.39
Total Personnel Services – Employee Benefits				\$12,818.40
600 <u>Supplies</u>				
610 General Supplies	2,549.47			2,549.47
Total Supplies	\$2,549.47			\$2,549.47
700 <u>Property</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				11,707.90
Total Property				\$11,707.90
Total 2630 Care and Upkeep of Grounds Services	\$2,549.47			\$46,015.21
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				139.71
Total Purchased Property Services				\$139.71
600 <u>Supplies</u>				
610 General Supplies	423.76			423.76
Total Supplies	\$423.76			\$423.76
Total 2640 Care and Upkeep of Equipment Services	\$423.76			\$563.47
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,632.53
Total Other Purchased Services				\$1,632.53
600 <u>Supplies</u>				
610 General Supplies	116.52			116.52
Total Supplies	\$116.52			\$116.52
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				5,612.36
Total Property				\$5,612.36
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$116.52			\$7,361.41
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				891.40
Total Personnel Services – Salaries				\$891.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				61.30
230 PSERS Retirement Contributions				302.18
260 Workers' Compensation				6.02
Total Personnel Services – Employee Benefits				\$369.50
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,450.83
Total Purchased Professional and Technical Services				\$7,450.83
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 199 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	176.41			176.41
650 Supplies & Fees – Technology Related				557.25
Total Supplies	\$176.41			\$733.66
Total 2660 Safety and Security Services	\$176.41			\$9,445.39
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				254,406.33
Total Personnel Services – Salaries				\$254,406.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				33.08
220 Social Security Contributions				18,974.72
230 PSERS Retirement Contributions				84,226.35
250 Unemployment Compensation				169.74
260 Workers' Compensation				1,745.49
270 Group Insurance – Self-Insurance				16,299.38
291 Other Retirement Plans				966.76
Total Personnel Services – Employee Benefits				\$122,415.52
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,030.83
Total Purchased Professional and Technical Services				\$1,030.83
400 <u>Purchased Property Services</u>				
410 Cleaning Services				240.27
430 Repairs and Maintenance Services				2,408.00
Total Purchased Property Services				\$2,648.27
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,565.17
516 Student Transportation Services From the IU				68,811.03
522 Automotive Liability Insurance				16,612.43
580 Travel				80.69
599 Other Miscellaneous Purchased Services				73.00
Total Other Purchased Services				\$91,142.32
600 <u>Supplies</u>				
610 General Supplies				23,734.84
620 Energy				27,951.48
630 Food				71.00
650 Supplies & Fees – Technology Related				2,785.63
Total Supplies				\$54,542.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 200 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				62,429.06
Total Property				\$62,429.06
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				78.57
Total Other Objects				\$78.57
Total 2700 Student Transportation Services				\$588,693.85
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,115.88
Total Personnel Services – Salaries				\$20,115.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.05
220 Social Security Contributions				1,513.39
230 PSERS Retirement Contributions				6,839.41
260 Workers’ Compensation				131.49
270 Group Insurance – Self-Insurance				2,498.15
291 Other Retirement Plans				368.35
Total Personnel Services – Employee Benefits				\$11,362.84
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				725.34
Total Purchased Professional and Technical Services				\$725.34
600 <u>Supplies</u>				
610 General Supplies				224.30
630 Food				57.49
Total Supplies				\$281.79
Total 2710 Supervision of Student Transportation Services				\$32,485.85
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,115.88
Total Personnel Services – Salaries				\$20,115.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.05
220 Social Security Contributions				1,513.39
230 PSERS Retirement Contributions				6,839.41
260 Workers’ Compensation				131.49
270 Group Insurance – Self-Insurance				2,498.15
291 Other Retirement Plans				368.35

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 201 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$11,362.84
Total 2711 Supervision of Student Transportation Services – Head of Component				\$31,478.72
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				725.34
Total Purchased Professional and Technical Services				\$725.34
600 <u>Supplies</u>				
610 General Supplies				224.30
630 Food				57.49
Total Supplies				\$281.79
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$1,007.13
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				180,717.30
Total Personnel Services – Salaries				\$180,717.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.68
220 Social Security Contributions				13,497.72
230 PSERS Retirement Contributions				59,459.34
260 Workers' Compensation				1,264.42
270 Group Insurance – Self-Insurance				7,643.78
291 Other Retirement Plans				570.34
Total Personnel Services – Employee Benefits				\$82,439.28
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,565.17
516 Student Transportation Services From the IU				68,811.03
Total Other Purchased Services				\$74,376.20
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				55.00
Total Other Objects				\$55.00
Total 2720 Vehicle Operation Services				\$337,587.78
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,754.96
Total Personnel Services – Salaries				\$11,754.96
200 <u>Personnel Services – Employee Benefits</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 202 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				892.59
230 PSERS Retirement Contributions				3,757.81
260 Workers’ Compensation				79.16
270 Group Insurance – Self-Insurance				128.29
Total Personnel Services – Employee Benefits				\$4,857.85
Total 2730 Monitoring Services				\$16,612.81
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,627.33
Total Personnel Services – Salaries				\$22,627.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.67
220 Social Security Contributions				1,679.76
230 PSERS Retirement Contributions				7,655.99
250 Unemployment Compensation				169.74
260 Workers’ Compensation				142.34
270 Group Insurance – Self-Insurance				3,629.06
Total Personnel Services – Employee Benefits				\$13,289.56
400 <u>Purchased Property Services</u>				
410 Cleaning Services				168.19
430 Repairs and Maintenance Services				822.02
Total Purchased Property Services				\$990.21
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				13,497.50
580 Travel				52.55
599 Other Miscellaneous Purchased Services				51.10
Total Other Purchased Services				\$13,601.15
600 <u>Supplies</u>				
610 General Supplies				16,380.58
620 Energy				19,051.82
630 Food				9.05
650 Supplies & Fees – Technology Related				1,949.94
Total Supplies				\$37,391.39
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				61,810.31
Total Property				\$61,810.31
Total 2740 Vehicle Servicing and Maintenance Services				\$149,709.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 203 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,190.86
Total Personnel Services – Salaries				\$19,190.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.68
220 Social Security Contributions				1,391.26
230 PSERS Retirement Contributions				6,513.80
260 Workers' Compensation				128.08
270 Group Insurance – Self-Insurance				2,400.10
291 Other Retirement Plans				28.07
Total Personnel Services – Employee Benefits				\$10,465.99
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				305.49
Total Purchased Professional and Technical Services				\$305.49
400 <u>Purchased Property Services</u>				
410 Cleaning Services				72.08
430 Repairs and Maintenance Services				1,585.98
Total Purchased Property Services				\$1,658.06
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				3,114.93
580 Travel				28.14
599 Other Miscellaneous Purchased Services				21.90
Total Other Purchased Services				\$3,164.97
600 <u>Supplies</u>				
610 General Supplies				7,129.96
620 Energy				8,899.66
630 Food				4.46
650 Supplies & Fees – Technology Related				835.69
Total Supplies				\$16,869.77
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				618.75
Total Property				\$618.75
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				23.57
Total Other Objects				\$23.57
Total 2750 Nonpublic Transportation				\$52,297.46
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				66,997.14

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 204 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$66,997.14
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43.16
220 Social Security Contributions				4,742.44
230 PSERS Retirement Contributions				21,798.00
240 Tuition Reimbursement				1,297.31
260 Workers' Compensation				451.94
270 Group Insurance – Self-Insurance				11,545.93
291 Other Retirement Plans				454.36
Total Personnel Services – Employee Benefits				\$40,333.14
300 Purchased Professional and Technical Services				
340 Technical Services				6,313.05
360 Employee Training and Development Services				1,791.13
Total Purchased Professional and Technical Services				\$8,104.18
400 Purchased Property Services				
430 Repairs and Maintenance Services				19,624.15
Total Purchased Property Services				\$19,624.15
500 Other Purchased Services				
520 Insurance – General				3,036.22
530 Communications				6,714.39
550 Printing and Binding				413.23
580 Travel				91.29
Total Other Purchased Services				\$10,255.13
600 Supplies				
610 General Supplies				770.37
650 Supplies & Fees – Technology Related				37,570.66
Total Supplies				\$38,341.03
Total 2800 Support Services – Central				\$183,654.77
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,459.22
Total Personnel Services – Salaries				\$59,459.22
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				42.42
220 Social Security Contributions				4,179.70
230 PSERS Retirement Contributions				19,244.11
260 Workers' Compensation				401.04
270 Group Insurance – Self-Insurance				10,298.54
291 Other Retirement Plans				310.04
Total Personnel Services – Employee Benefits				\$34,475.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 205 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2810 Planning, Research, Development and Evaluation Services				
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				4,471.85
Total Purchased Professional and Technical Services				\$4,471.85
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				19,624.15
Total Purchased Property Services				\$19,624.15
500 <u>Other Purchased Services</u>				
520 Insurance – General				3,036.22
530 Communications				6,640.89
580 Travel				83.63
Total Other Purchased Services				\$9,760.74
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				27,641.45
Total Supplies				\$27,641.45
Total 2810 Planning, Research, Development and Evaluation Services				\$155,433.26
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,537.92
Total Personnel Services – Salaries				\$7,537.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.74
220 Social Security Contributions				562.74
230 PSERS Retirement Contributions				2,553.89
260 Workers' Compensation				50.90
270 Group Insurance – Self-Insurance				1,247.39
291 Other Retirement Plans				144.32
Total Personnel Services – Employee Benefits				\$4,559.98
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,841.20
Total Purchased Professional and Technical Services				\$1,841.20
500 <u>Other Purchased Services</u>				
530 Communications				73.50
550 Printing and Binding				413.23
580 Travel				7.66
Total Other Purchased Services				\$494.39
600 <u>Supplies</u>				
610 General Supplies				770.37
650 Supplies & Fees – Technology Related				106.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 206 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$876.43
Total 2820 Information Services				\$15,309.92
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,537.92
Total Personnel Services – Salaries				\$7,537.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.74
220 Social Security Contributions				562.74
230 PSERS Retirement Contributions				2,553.89
260 Workers' Compensation				50.90
270 Group Insurance – Self-Insurance				1,247.39
291 Other Retirement Plans				144.32
Total Personnel Services – Employee Benefits				\$4,559.98
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,841.20
Total Purchased Professional and Technical Services				\$1,841.20
500 <u>Other Purchased Services</u>				
530 Communications				73.50
550 Printing and Binding				413.23
580 Travel				7.66
Total Other Purchased Services				\$494.39
600 <u>Supplies</u>				
610 General Supplies				770.37
650 Supplies & Fees – Technology Related				106.06
Total Supplies				\$876.43
Total 2823 Public Information Services				\$15,309.92
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,297.31
Total Personnel Services – Employee Benefits				\$1,297.31
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,791.13
Total Purchased Professional and Technical Services				\$1,791.13
Total 2830 Staff Services				\$3,088.44

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 207 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,297.31
Total Personnel Services – Employee Benefits				\$1,297.31
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				621.66
Total Purchased Professional and Technical Services				\$621.66
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,918.97
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,169.47
Total Purchased Professional and Technical Services				\$1,169.47
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$1,169.47
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				9,823.15
Total Supplies				\$9,823.15
Total 2840 Data Processing Services				\$9,823.15
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				15,657.86
Total Purchased Property Services				\$15,657.86
500 <u>Other Purchased Services</u>				
530 Communications				1,269.52
595 IU Payments By Withholding				3,120.67
Total Other Purchased Services				\$4,390.19
Total 2900 Other Support Services				\$20,048.05
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				15,657.86
Total Purchased Property Services				\$15,657.86
500 <u>Other Purchased Services</u>				
530 Communications				1,269.52
595 IU Payments By Withholding				3,120.67
Total Other Purchased Services				\$4,390.19
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$20,048.05

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 208 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

3000 Operation of Non-Instructional Services					Total
100 Personnel Services – Salaries					
100	Personnel Services – Salaries				1,159.85
130	Professional – Other				2,604.18
140	Technical				223.52
Total Personnel Services – Salaries					\$3,987.55
200 Personnel Services – Employee Benefits					
220	Social Security Contributions				212.28
230	PSERS Retirement Contributions				887.67
250	Unemployment Compensation				27.07
260	Workers' Compensation				26.91
Total Personnel Services – Employee Benefits					\$1,153.93
600 Supplies					
610	General Supplies				1,333.17
Total Supplies					\$1,333.17
Total 3000 Operation of Non-Instructional Services					\$6,474.65
3200 Student Activities		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries					
130	Professional – Other				2,604.18
140	Technical				223.52
Total Personnel Services – Salaries					\$2,827.70
200 Personnel Services – Employee Benefits					
220	Social Security Contributions				212.28
230	PSERS Retirement Contributions				887.67
250	Unemployment Compensation				27.07
260	Workers' Compensation				19.08
Total Personnel Services – Employee Benefits					\$1,146.10
Total 3200 Student Activities					\$3,973.80
3300 Community Services		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries					
100	Personnel Services – Salaries				1,159.85
Total Personnel Services – Salaries					\$1,159.85
200 Personnel Services – Employee Benefits					
260	Workers' Compensation				7.83
Total Personnel Services – Employee Benefits					\$7.83
600 Supplies					
610	General Supplies			1,333.17	1,333.17
Total Supplies				\$1,333.17	\$1,333.17
Total 3300 Community Services				\$1,333.17	\$2,500.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1097 - Patricia A Guth El Sch

General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				64,424.61
880 Refunds of Prior Years' Receipts				2,489.68
Total Other Objects				\$66,914.29
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				352,457.80
932 Capital Reserve Fund Transfers Applicable To Fund 32				410,573.85
Total Other Uses of Funds				\$763,031.65
Total 5000 Other Expenditures and Financing Uses				\$829,945.94
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				64,424.61
880 Refunds of Prior Years' Receipts				2,489.68
Total Other Objects				\$66,914.29
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				352,457.80
Total Other Uses of Funds				\$352,457.80
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$419,372.09
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				64,424.61
Total Other Objects				\$64,424.61
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				352,457.80
Total Other Uses of Funds				\$352,457.80
Total 5110 Debt Service				\$416,882.41
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,489.68
Total Other Objects				\$2,489.68
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,489.68
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				410,573.85
Total Other Uses of Funds				\$410,573.85
Total 5200 Interfund Transfers – Out				\$410,573.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 210 of 480

1097 - Patricia A Guth El Sch

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				410,573.85
Total Other Uses of Funds				\$410,573.85
Total 5230 Capital Projects Fund Transfers				\$410,573.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
120 Professional – Educational	2,404,672.07
130 Professional – Other	2,000.80
190 Instructional Assistant	373,101.70
Total Personnel Services – Salaries	\$2,779,774.57
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	7,693.56
220 Social Security Contributions	204,272.40
230 PSERS Retirement Contributions	943,319.05
260 Workers' Compensation	18,780.84
270 Group Insurance – Self-Insurance	455,783.69
Total Personnel Services – Employee Benefits	\$1,629,849.54
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	162,635.71
329 Professional Educational Services – Other	115,730.84
330 Other Professional Services	33,000.93
Total Purchased Professional and Technical Services	\$311,367.48
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	756.69
440 Rentals	10,792.19
Total Purchased Property Services	\$11,548.88
500 <u>Other Purchased Services</u>	
562 Tuition To Pennsylvania Charter Schools	80,156.10
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	4,768.23
580 Travel	691.80
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	255.76
599 Other Miscellaneous Purchased Services	83,948.73
Total Other Purchased Services	\$169,820.62
600 <u>Supplies</u>	
610 General Supplies	29,627.42
630 Food	7.03
640 Books and Periodicals	20,814.51
650 Supplies & Fees – Technology Related	86,963.46
Total Supplies	\$137,412.42
800 <u>Other Objects</u>	
820 Claims and Judgments Against the LEA	16,094.52
890 Miscellaneous Expenditures	9.52
Total Other Objects	\$16,104.04
Total 1000 Instruction	\$5,055,877.55

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,751,862.12			1,751,862.12
130 Professional – Other	2,000.80			2,000.80
190 Instructional Assistant	63,816.50			63,816.50
Total Personnel Services – Salaries	\$1,817,679.42			\$1,817,679.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7,101.04			7,101.04
220 Social Security Contributions	134,494.79			134,494.79
230 PSERS Retirement Contributions	616,316.02		0.48	616,316.50
260 Workers' Compensation	12,280.12			12,280.12
270 Group Insurance – Self-Insurance	289,059.69			289,059.69
Total Personnel Services – Employee Benefits	\$1,059,251.66		\$0.48	\$1,059,252.14
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			473.57	473.57
329 Professional Educational Services – Other	107,939.10			107,939.10
Total Purchased Professional and Technical Services	\$107,939.10		\$473.57	\$108,412.67
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	756.69			756.69
440 Rentals	8,963.20			8,963.20
Total Purchased Property Services	\$9,719.89			\$9,719.89
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	55,977.93			55,977.93
580 Travel	629.17			629.17
599 Other Miscellaneous Purchased Services	9,612.99			9,612.99
Total Other Purchased Services	\$66,220.09			\$66,220.09
600 <u>Supplies</u>				
610 General Supplies	19,679.92		22.61	19,702.53
630 Food	7.03			7.03
640 Books and Periodicals	17,729.39		9.82	17,739.21
650 Supplies & Fees – Technology Related	77,664.57		7,182.74	84,847.31
Total Supplies	\$115,080.91		\$7,215.17	\$122,296.08
Total 1100 Regular Programs – Elementary / Secondary	\$3,175,891.07		\$7,689.22	\$3,183,580.29
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,751,862.12			1,751,862.12
130 Professional – Other	2,000.80			2,000.80
190 Instructional Assistant	63,816.50			63,816.50
Total Personnel Services – Salaries	\$1,817,679.42			\$1,817,679.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7,101.04			7,101.04

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 213 of 480

1098 - Sellersville El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	134,494.79			134,494.79
230 PSERS Retirement Contributions	616,316.02		0.48	616,316.50
260 Workers' Compensation	12,280.12			12,280.12
270 Group Insurance – Self-Insurance	289,059.69			289,059.69
Total Personnel Services – Employee Benefits	\$1,059,251.66		\$0.48	\$1,059,252.14
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	107,939.10			107,939.10
Total Purchased Professional and Technical Services	\$107,939.10			\$107,939.10
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	756.69			756.69
440 Rentals	8,963.20			8,963.20
Total Purchased Property Services	\$9,719.89			\$9,719.89
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	55,977.93			55,977.93
580 Travel	629.17			629.17
599 Other Miscellaneous Purchased Services	9,612.99			9,612.99
Total Other Purchased Services	\$66,220.09			\$66,220.09
600 <u>Supplies</u>				
610 General Supplies	19,679.92			19,679.92
630 Food	7.03			7.03
640 Books and Periodicals	17,729.39			17,729.39
650 Supplies & Fees – Technology Related	77,664.57		5,970.71	83,635.28
Total Supplies	\$115,080.91		\$5,970.71	\$121,051.62
Total 1110 Regular Programs	\$3,175,891.07		\$5,971.19	\$3,181,862.26
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			473.57	473.57
Total Purchased Professional and Technical Services			\$473.57	\$473.57
600 <u>Supplies</u>				
610 General Supplies			22.61	22.61
640 Books and Periodicals			9.82	9.82
650 Supplies & Fees – Technology Related			1,212.03	1,212.03
Total Supplies			\$1,244.46	\$1,244.46
Total 1190 Federally-Funded Regular Programs			\$1,718.03	\$1,718.03
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	559,548.36		84,136.64	643,685.00
190 Instructional Assistant	245,872.59		63,412.61	309,285.20

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 214 of 480

1098 - Sellersville El Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$805,420.95		\$147,549.25	\$952,970.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	477.24		115.28	592.52
220 Social Security Contributions	58,724.31		10,357.03	69,081.34
230 PSERS Retirement Contributions	298,703.64		24,065.13	322,768.77
260 Workers' Compensation	5,441.96		997.12	6,439.08
270 Group Insurance – Self-Insurance	126,312.02		40,411.98	166,724.00
Total Personnel Services – Employee Benefits	\$489,659.17		\$75,946.54	\$565,605.71
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	162,100.85			162,100.85
329 Professional Educational Services – Other	7,791.74			7,791.74
330 Other Professional Services			33,000.93	33,000.93
Total Purchased Professional and Technical Services	\$169,892.59		\$33,000.93	\$202,893.52
400 <u>Purchased Property Services</u>				
440 Rentals	1,828.99			1,828.99
Total Purchased Property Services	\$1,828.99			\$1,828.99
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	24,178.17			24,178.17
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	4,768.23			4,768.23
580 Travel	9.80			9.80
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	255.76			255.76
599 Other Miscellaneous Purchased Services	74,335.74			74,335.74
Total Other Purchased Services	\$103,547.70			\$103,547.70
600 <u>Supplies</u>				
610 General Supplies	1,505.13		8,386.41	9,891.54
640 Books and Periodicals	222.95		2,852.35	3,075.30
650 Supplies & Fees – Technology Related	24.36		2,076.18	2,100.54
Total Supplies	\$1,752.44		\$13,314.94	\$15,067.38
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	16,094.52			16,094.52
Total Other Objects	\$16,094.52			\$16,094.52
Total 1200 Special Programs – Elementary / Secondary	\$1,588,196.36		\$269,811.66	\$1,858,008.02
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	9.80			9.80
Total Other Purchased Services	\$9.80			\$9.80
600 <u>Supplies</u>				
610 General Supplies	90.79			90.79

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies	\$90.79			\$90.79
Total 1210 Life Skills Support	\$100.59			\$100.59
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	112,083.00		267.48	112,350.48
Total Personnel Services – Salaries	\$112,083.00		\$267.48	\$112,350.48
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	8,220.59		20.46	8,241.05
230 PSERS Retirement Contributions	38,041.52		45.34	38,086.86
260 Workers’ Compensation	757.38		1.81	759.19
270 Group Insurance – Self-Insurance	18,668.78			18,668.78
Total Personnel Services – Employee Benefits	\$65,688.27		\$67.61	\$65,755.88
600 <u>Supplies</u>				
610 General Supplies	464.50			464.50
640 Books and Periodicals	33.87			33.87
Total Supplies	\$498.37			\$498.37
Total 1220 Sensory Support	\$178,269.64		\$335.09	\$178,604.73
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	52,500.00		80,250.00	132,750.00
190 Instructional Assistant	118,884.34		60,390.00	179,274.34
Total Personnel Services – Salaries	\$171,384.34		\$140,640.00	\$312,024.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	214.84		115.28	330.12
220 Social Security Contributions	12,160.76		9,828.47	21,989.23
230 PSERS Retirement Contributions	82,615.97		22,894.01	105,509.98
260 Workers’ Compensation	1,157.96		950.43	2,108.39
270 Group Insurance – Self-Insurance	33,362.57		40,411.98	73,774.55
Total Personnel Services – Employee Benefits	\$129,512.10		\$74,200.17	\$203,712.27
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	9,100.15			9,100.15
329 Professional Educational Services – Other	2,343.48			2,343.48
Total Purchased Professional and Technical Services	\$11,443.63			\$11,443.63
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	3,767.88			3,767.88
Total Other Purchased Services	\$3,767.88			\$3,767.88
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 216 of 480

1098 - Sellersville El Sch

General Fund (10)

1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	275.84			275.84
Total Supplies	\$275.84			\$275.84
Total 1230 Emotional Support	\$316,383.79		\$214,840.17	\$531,223.96
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	384,406.86		3,619.16	388,026.02
190 Instructional Assistant	126,988.25		3,022.61	130,010.86
Total Personnel Services – Salaries	\$511,395.11		\$6,641.77	\$518,036.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	261.64			261.64
220 Social Security Contributions	37,575.17		508.10	38,083.27
230 PSERS Retirement Contributions	174,466.82		1,125.78	175,592.60
260 Workers' Compensation	3,455.27		44.88	3,500.15
270 Group Insurance – Self-Insurance	72,992.12			72,992.12
Total Personnel Services – Employee Benefits	\$288,751.02		\$1,678.76	\$290,429.78
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	5,448.26			5,448.26
Total Purchased Professional and Technical Services	\$5,448.26			\$5,448.26
400 <u>Purchased Property Services</u>				
440 Rentals	1,828.99			1,828.99
Total Purchased Property Services	\$1,828.99			\$1,828.99
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	8,232.02			8,232.02
Total Other Purchased Services	\$8,232.02			\$8,232.02
600 <u>Supplies</u>				
610 General Supplies	674.00			674.00
640 Books and Periodicals	189.08			189.08
Total Supplies	\$863.08			\$863.08
Total 1240 Academic Support	\$816,518.48		\$8,320.53	\$824,839.01
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	328,204.36		3,619.16	331,823.52
190 Instructional Assistant	126,988.25		3,022.61	130,010.86
Total Personnel Services – Salaries	\$455,192.61		\$6,641.77	\$461,834.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	261.64			261.64
220 Social Security Contributions	33,394.63		508.10	33,902.73

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 217 of 480

1098 - Sellersville El Sch

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	155,436.21		1,125.78	156,561.99
260 Workers' Compensation	3,075.80		44.88	3,120.68
270 Group Insurance – Self-Insurance	63,657.34			63,657.34
Total Personnel Services – Employee Benefits	\$255,825.62		\$1,678.76	\$257,504.38
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	5,448.26			5,448.26
Total Purchased Professional and Technical Services	\$5,448.26			\$5,448.26
400 <u>Purchased Property Services</u>				
440 Rentals	1,828.99			1,828.99
Total Purchased Property Services	\$1,828.99			\$1,828.99
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	8,232.02			8,232.02
Total Other Purchased Services	\$8,232.02			\$8,232.02
600 <u>Supplies</u>				
610 General Supplies	588.24			588.24
640 Books and Periodicals	153.52			153.52
Total Supplies	\$741.76			\$741.76
Total 1241 Learning Support – Public	\$727,269.26		\$8,320.53	\$735,589.79
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	56,202.50			56,202.50
Total Personnel Services – Salaries	\$56,202.50			\$56,202.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4,180.54			4,180.54
230 PSERS Retirement Contributions	19,030.61			19,030.61
260 Workers' Compensation	379.47			379.47
270 Group Insurance – Self-Insurance	9,334.78			9,334.78
Total Personnel Services – Employee Benefits	\$32,925.40			\$32,925.40
600 <u>Supplies</u>				
610 General Supplies	85.76			85.76
640 Books and Periodicals	35.56			35.56
Total Supplies	\$121.32			\$121.32
Total 1243 Gifted Support	\$89,249.22			\$89,249.22
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	105,459.00			105,459.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 218 of 480

1098 - Sellersville El Sch

General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$105,459.00			\$105,459.00
Total 1270 Multi-Handicapped Support	\$105,459.00			\$105,459.00
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	4,869.86			4,869.86
Total Purchased Professional and Technical Services	\$4,869.86			\$4,869.86
Total 1280 Early Intervention Support	\$4,869.86			\$4,869.86
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	10,558.50			10,558.50
Total Personnel Services – Salaries	\$10,558.50			\$10,558.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.76			0.76
220 Social Security Contributions	767.79			767.79
230 PSERS Retirement Contributions	3,579.33			3,579.33
260 Workers’ Compensation	71.35			71.35
270 Group Insurance – Self-Insurance	1,288.55			1,288.55
Total Personnel Services – Employee Benefits	\$5,707.78			\$5,707.78
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	42,671.84			42,671.84
330 Other Professional Services			33,000.93	33,000.93
Total Purchased Professional and Technical Services	\$42,671.84		\$33,000.93	\$75,672.77
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	24,178.17			24,178.17
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	4,768.23			4,768.23
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	255.76			255.76
599 Other Miscellaneous Purchased Services	62,335.84			62,335.84
Total Other Purchased Services	\$91,538.00			\$91,538.00
600 <u>Supplies</u>				
610 General Supplies			8,386.41	8,386.41
640 Books and Periodicals			2,852.35	2,852.35
650 Supplies & Fees – Technology Related	24.36		2,076.18	2,100.54
Total Supplies	\$24.36		\$13,314.94	\$13,339.30
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	16,094.52			16,094.52
Total Other Objects	\$16,094.52			\$16,094.52
Total 1290 Special Programs - Other Support	\$166,595.00		\$46,315.87	\$212,910.87

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 219 of 480

1098 - Sellersville El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	727.34		8,397.61	9,124.95
Total Personnel Services – Salaries	\$727.34		\$8,397.61	\$9,124.95
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	53.85		642.42	696.27
230 PSERS Retirement Contributions	2,838.43		1,395.35	4,233.78
260 Workers' Compensation	4.91		56.73	61.64
Total Personnel Services – Employee Benefits	\$2,897.19		\$2,094.50	\$4,991.69
500 <u>Other Purchased Services</u>				
580 Travel	52.43		0.40	52.83
Total Other Purchased Services	\$52.43		\$0.40	\$52.83
600 <u>Supplies</u>				
610 General Supplies	17.63		15.72	33.35
650 Supplies & Fees – Technology Related			15.61	15.61
Total Supplies	\$17.63		\$31.33	\$48.96
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			9.52	9.52
Total Other Objects			\$9.52	\$9.52
Total 1400 Other Instructional Programs – Elementary / Secondary	\$3,694.59		\$10,533.36	\$14,227.95
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			8,397.61	8,397.61
Total Personnel Services – Salaries			\$8,397.61	\$8,397.61
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			642.42	642.42
230 PSERS Retirement Contributions	2,591.86		1,395.35	3,987.21
260 Workers' Compensation			56.73	56.73
Total Personnel Services – Employee Benefits	\$2,591.86		\$2,094.50	\$4,686.36
500 <u>Other Purchased Services</u>				
580 Travel	35.17		0.40	35.57
Total Other Purchased Services	\$35.17		\$0.40	\$35.57
600 <u>Supplies</u>				
610 General Supplies	17.63		15.72	33.35
650 Supplies & Fees – Technology Related			15.61	15.61
Total Supplies	\$17.63		\$31.33	\$48.96
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			9.52	9.52
Total Other Objects			\$9.52	\$9.52
Total 1420 Summer School	\$2,644.66		\$10,533.36	\$13,178.02

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 220 of 480

1098 - Sellersville El Sch

General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	727.34			727.34
Total Personnel Services – Salaries	\$727.34			\$727.34
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	53.85			53.85
230 PSERS Retirement Contributions	246.57			246.57
260 Workers' Compensation	4.91			4.91
Total Personnel Services – Employee Benefits	\$305.33			\$305.33
500 <u>Other Purchased Services</u>				
580 Travel	17.26			17.26
Total Other Purchased Services	\$17.26			\$17.26
Total 1430 Homebound Instruction	\$1,049.93			\$1,049.93
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			61.29	61.29
Total Purchased Professional and Technical Services			\$61.29	\$61.29
Total 1500 Nonpublic School Programs			\$61.29	\$61.29
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,149,335.46
Total Personnel Services – Salaries				\$1,149,335.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,649.67
220 Social Security Contributions				84,512.37
230 PSERS Retirement Contributions				384,451.77
240 Tuition Reimbursement				4,962.46
250 Unemployment Compensation				162.02
260 Workers' Compensation				7,680.33
270 Group Insurance – Self-Insurance				158,974.16
291 Other Retirement Plans				5,313.16
Total Personnel Services – Employee Benefits				\$648,705.94
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				1,693.95
330 Other Professional Services				69,507.38
340 Technical Services				8,712.93
350 Security / Safety Services				5,432.94
360 Employee Training and Development Services				2,553.35
390 Other Purchased Professional and Technical Services				49,257.35
Total Purchased Professional and Technical Services				\$137,157.90

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

2000 Support Services

				<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,082.99
420 Utility Services				7,461.90
430 Repairs and Maintenance Services				33,436.03
440 Rentals				11,754.98
Total Purchased Property Services				\$55,735.90
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,057.96
516 Student Transportation Services From the IU				50,175.07
520 Insurance – General				5,907.54
522 Automotive Liability Insurance				13,303.71
523 General Property and Liability Insurance				21,631.62
530 Communications				12,584.75
549 Other Advertising/Public Relations				329.95
550 Printing and Binding				301.31
580 Travel				1,018.22
595 IU Payments By Withholding				2,275.50
599 Other Miscellaneous Purchased Services				15,806.61
Total Other Purchased Services				\$127,392.24
600 <u>Supplies</u>				
610 General Supplies				62,701.06
620 Energy				93,483.47
630 Food				630.68
640 Books and Periodicals				3,251.94
650 Supplies & Fees – Technology Related				44,184.65
Total Supplies				\$204,251.80
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,819.32
762 Capitalized Equipment - Replacement				51,411.83
Total Property				\$62,231.15
800 <u>Other Objects</u>				
810 Dues and Fees				4,059.71
890 Miscellaneous Expenditures				57.30
Total Other Objects				\$4,117.01
Total 2000 Support Services				\$2,388,927.40
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	161,776.74		2,686.07	186,089.77
Total Personnel Services – Salaries	\$161,776.74		\$2,686.07	\$186,089.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	11,973.13		205.48	13,785.83
230 PSERS Retirement Contributions	55,305.54		455.36	63,092.45
260 Workers' Compensation	1,093.14		18.15	1,257.42
270 Group Insurance – Self-Insurance	28,766.22			31,863.38
291 Other Retirement Plans	821.73			821.73
Total Personnel Services – Employee Benefits	\$97,986.80		\$681.82	\$110,859.51
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	304.41		446.80	751.21
Total Purchased Professional and Technical Services	\$304.41		\$446.80	\$751.21
500 <u>Other Purchased Services</u>				
580 Travel	42.23			42.23
Total Other Purchased Services	\$42.23			\$42.23
600 <u>Supplies</u>				
610 General Supplies	672.20			689.64
640 Books and Periodicals	34.68			34.68
650 Supplies & Fees – Technology Related	1,073.45		39.91	1,113.36
Total Supplies	\$1,780.33		\$39.91	\$1,837.68
Total 2100 Support Services – Students	\$261,890.51		\$3,854.60	\$299,580.40
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	43,849.78		2,686.07	46,535.85
Total Personnel Services – Salaries	\$43,849.78		\$2,686.07	\$46,535.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	8.41		2.83	11.24
220 Social Security Contributions	3,288.11		205.48	3,493.59
230 PSERS Retirement Contributions	15,328.24		455.36	15,783.60
260 Workers' Compensation	296.34		18.15	314.49
270 Group Insurance – Self-Insurance	5,082.99			5,082.99
291 Other Retirement Plans	821.73			821.73
Total Personnel Services – Employee Benefits	\$24,825.82		\$681.82	\$25,507.64
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	304.41			304.41
Total Purchased Professional and Technical Services	\$304.41			\$304.41
Total 2110 Supervision of Student Services	\$68,980.01		\$3,367.89	\$72,347.90
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	43,849.78		2,686.07	46,535.85
Total Personnel Services – Salaries	\$43,849.78		\$2,686.07	\$46,535.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 223 of 480

1098 - Sellersville El Sch

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	8.41		2.83	11.24
220 Social Security Contributions	3,288.11		205.48	3,493.59
230 PSERS Retirement Contributions	15,328.24		455.36	15,783.60
260 Workers' Compensation	296.34		18.15	314.49
270 Group Insurance – Self-Insurance	5,082.99			5,082.99
291 Other Retirement Plans	821.73			821.73
Total Personnel Services – Employee Benefits	\$24,825.82		\$681.82	\$25,507.64
Total 2111 Supervision of Student Services – Head of Component	\$68,675.60		\$3,367.89	\$72,043.49
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	304.41			304.41
Total Purchased Professional and Technical Services	\$304.41			\$304.41
Total 2119 Supervision of Student Services – All Other Supervision	\$304.41			\$304.41
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	65,314.00			65,314.00
Total Personnel Services – Salaries	\$65,314.00			\$65,314.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	17.76			17.76
220 Social Security Contributions	4,787.97			4,787.97
230 PSERS Retirement Contributions	22,141.42			22,141.42
260 Workers' Compensation	441.39			441.39
270 Group Insurance – Self-Insurance	16,114.41			16,114.41
Total Personnel Services – Employee Benefits	\$43,502.95			\$43,502.95
600 <u>Supplies</u>				
610 General Supplies	171.43			171.43
650 Supplies & Fees – Technology Related	851.06			851.06
Total Supplies	\$1,022.49			\$1,022.49
Total 2120 Guidance Services	\$109,839.44			\$109,839.44
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	46,384.95			46,384.95
Total Personnel Services – Salaries	\$46,384.95			\$46,384.95
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	3,454.18			3,454.18
230 PSERS Retirement Contributions	15,724.59			15,724.59
260 Workers' Compensation	313.32			313.32

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	6,414.31			6,414.31
Total Personnel Services – Employee Benefits	\$25,906.40			\$25,906.40
500 <u>Other Purchased Services</u>				
580 Travel	42.23			42.23
Total Other Purchased Services	\$42.23			\$42.23
600 <u>Supplies</u>				
610 General Supplies	500.77			500.77
640 Books and Periodicals	34.68			34.68
650 Supplies & Fees – Technology Related	222.39			222.39
Total Supplies	\$757.84			\$757.84
Total 2140 Psychological Services	\$73,091.42			\$73,091.42
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,382.32
Total Personnel Services – Salaries				\$16,382.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.19
220 Social Security Contributions				1,216.25
230 PSERS Retirement Contributions				5,553.62
260 Workers' Compensation				110.69
270 Group Insurance – Self-Insurance				2,154.96
Total Personnel Services – Employee Benefits				\$9,038.71
Total 2160 Social Work Services				\$25,421.03
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,244.64
Total Personnel Services – Salaries				\$5,244.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.64
220 Social Security Contributions				390.97
230 PSERS Retirement Contributions				1,777.93
260 Workers' Compensation				35.44
270 Group Insurance – Self-Insurance				942.20
Total Personnel Services – Employee Benefits				\$3,152.18
600 <u>Supplies</u>				
610 General Supplies				17.44
Total Supplies				\$17.44
Total 2170 Student Accounting Services				\$8,414.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 225 of 480

1098 - Sellersville El Sch

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,228.01			6,228.01
Total Personnel Services – Salaries	\$6,228.01			\$6,228.01
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	0.87			0.87
220 Social Security Contributions	442.87			442.87
230 PSERS Retirement Contributions	2,111.29			2,111.29
260 Workers' Compensation	42.09			42.09
270 Group Insurance – Self-Insurance	1,154.51			1,154.51
Total Personnel Services – Employee Benefits	\$3,751.63			\$3,751.63
300 Purchased Professional and Technical Services				
330 Other Professional Services			446.80	446.80
Total Purchased Professional and Technical Services			\$446.80	\$446.80
600 Supplies				
650 Supplies & Fees – Technology Related			39.91	39.91
Total Supplies			\$39.91	\$39.91
Total 2190 Other Student Services	\$9,979.64		\$486.71	\$10,466.35
2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	96,630.27			96,630.27
Total Personnel Services – Salaries	\$96,630.27			\$96,630.27
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5.11			5.11
220 Social Security Contributions	7,012.73			7,012.73
230 PSERS Retirement Contributions	32,757.68			32,757.68
240 Tuition Reimbursement	4,016.50			4,016.50
260 Workers' Compensation	652.93			652.93
270 Group Insurance – Self-Insurance	21,906.45			21,906.45
Total Personnel Services – Employee Benefits	\$66,351.40			\$66,351.40
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	1,693.95			1,693.95
340 Technical Services	4,109.63			4,109.63
360 Employee Training and Development Services	647.13		600.19	1,247.32
Total Purchased Professional and Technical Services	\$6,450.71		\$600.19	\$7,050.90
500 Other Purchased Services				
580 Travel	214.51			214.51
599 Other Miscellaneous Purchased Services	1,353.79			1,353.79
Total Other Purchased Services	\$1,568.30			\$1,568.30
600 Supplies				
610 General Supplies	198.43			198.43

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 226 of 480

1098 - Sellersville El Sch

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	152.02			152.02
640 Books and Periodicals	3,152.68			3,152.68
650 Supplies & Fees – Technology Related	8,828.07			8,828.07
Total Supplies	\$12,331.20			\$12,331.20
800 <u>Other Objects</u>				
810 Dues and Fees	1,935.58			1,935.58
Total Other Objects	\$1,935.58			\$1,935.58
Total 2200 Support Services – Instructional Staff	\$185,267.46		\$600.19	\$185,867.65
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	4,109.63			4,109.63
Total Purchased Professional and Technical Services	\$4,109.63			\$4,109.63
500 <u>Other Purchased Services</u>				
580 Travel	98.33			98.33
Total Other Purchased Services	\$98.33			\$98.33
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	121.02			121.02
Total Supplies	\$121.02			\$121.02
Total 2220 Technology Support Services	\$4,328.98			\$4,328.98
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	70,550.90			70,550.90
Total Personnel Services – Salaries	\$70,550.90			\$70,550.90
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	5,061.68			5,061.68
230 PSERS Retirement Contributions	23,916.76			23,916.76
260 Workers’ Compensation	476.73			476.73
270 Group Insurance – Self-Insurance	18,668.78			18,668.78
Total Personnel Services – Employee Benefits	\$48,123.95			\$48,123.95
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	1,693.95			1,693.95
Total Purchased Professional and Technical Services	\$1,693.95			\$1,693.95
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	1,353.79			1,353.79
Total Other Purchased Services	\$1,353.79			\$1,353.79
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 227 of 480

1098 - Sellersville El Sch

General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	190.22			190.22
640 Books and Periodicals	3,152.68			3,152.68
650 Supplies & Fees – Technology Related	3,307.11			3,307.11
Total Supplies	\$6,650.01			\$6,650.01
Total 2250 School Library Services	\$128,372.60			\$128,372.60
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,078.16			3,078.16
Total Personnel Services – Salaries	\$3,078.16			\$3,078.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2.83			2.83
220 Social Security Contributions	226.04			226.04
230 PSERS Retirement Contributions	1,043.50			1,043.50
260 Workers' Compensation	20.77			20.77
270 Group Insurance – Self-Insurance	783.10			783.10
Total Personnel Services – Employee Benefits	\$2,076.24			\$2,076.24
500 <u>Other Purchased Services</u>				
580 Travel	79.94			79.94
Total Other Purchased Services	\$79.94			\$79.94
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	1,680.15			1,680.15
Total Supplies	\$1,680.15			\$1,680.15
Total 2260 Instruction and Curriculum Development Services	\$6,914.49			\$6,914.49
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,262.66			1,262.66
Total Personnel Services – Salaries	\$1,262.66			\$1,262.66
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	93.35			93.35
230 PSERS Retirement Contributions	428.04			428.04
240 Tuition Reimbursement	4,016.50			4,016.50
260 Workers' Compensation	8.54			8.54
Total Personnel Services – Employee Benefits	\$4,546.43			\$4,546.43
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	647.13		600.19	1,247.32
Total Purchased Professional and Technical Services	\$647.13		\$600.19	\$1,247.32

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 228 of 480

1098 - Sellersville El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	36.24			36.24
Total Other Purchased Services	\$36.24			\$36.24
600 <u>Supplies</u>				
610 General Supplies	8.21			8.21
630 Food	152.02			152.02
650 Supplies & Fees – Technology Related	3,719.79			3,719.79
Total Supplies	\$3,880.02			\$3,880.02
800 <u>Other Objects</u>				
810 Dues and Fees	1,935.58			1,935.58
Total Other Objects	\$1,935.58			\$1,935.58
Total 2270 Instructional Staff Professional Development Services	\$12,308.06		\$600.19	\$12,908.25
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	21,738.55			21,738.55
Total Personnel Services – Salaries	\$21,738.55			\$21,738.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2.28			2.28
220 Social Security Contributions	1,631.66			1,631.66
230 PSERS Retirement Contributions	7,369.38			7,369.38
260 Workers' Compensation	146.89			146.89
270 Group Insurance – Self-Insurance	2,454.57			2,454.57
Total Personnel Services – Employee Benefits	\$11,604.78			\$11,604.78
Total 2290 Other Instructional Staff Services	\$33,343.33			\$33,343.33
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	233,931.93			298,940.19
Total Personnel Services – Salaries	\$233,931.93			\$298,940.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			80.14
220 Social Security Contributions	17,411.77			22,078.68
230 PSERS Retirement Contributions	79,980.95			99,874.87
250 Unemployment Compensation	15.15			15.15
260 Workers' Compensation	1,594.15			1,994.37
270 Group Insurance – Self-Insurance	18,590.52			26,692.90
291 Other Retirement Plans	1,999.92			2,833.24
Total Personnel Services – Employee Benefits	\$119,650.54			\$153,569.35
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				23,743.29
390 Other Purchased Professional and Technical Services				19,658.15

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$43,401.44
500 Other Purchased Services				
520 Insurance – General				3,693.62
530 Communications				1,025.27
549 Other Advertising/Public Relations				67.05
580 Travel				561.40
599 Other Miscellaneous Purchased Services	3,265.58			3,395.29
Total Other Purchased Services	\$3,265.58			\$8,742.63
600 Supplies				
610 General Supplies	166.32			1,229.24
630 Food				426.89
640 Books and Periodicals				56.62
650 Supplies & Fees – Technology Related				3,807.14
Total Supplies	\$166.32			\$5,519.89
800 Other Objects				
810 Dues and Fees				1,104.81
Total Other Objects				\$1,104.81
Total 2300 Support Services – Administration	\$357,014.37			\$511,278.31
2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				322.68
Total Personnel Services – Salaries				\$322.68
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23.65
230 PSERS Retirement Contributions				109.38
260 Workers' Compensation				2.18
Total Personnel Services – Employee Benefits				\$135.21
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,171.73
Total Purchased Professional and Technical Services				\$2,171.73
500 Other Purchased Services				
520 Insurance – General				3,693.62
549 Other Advertising/Public Relations				12.80
580 Travel				56.91
Total Other Purchased Services				\$3,763.33
600 Supplies				
610 General Supplies				1.34
630 Food				171.31
640 Books and Periodicals				19.49
Total Supplies				\$192.14

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 230 of 480

1098 - Sellersville El Sch

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				878.05
Total Other Objects				\$878.05
Total 2310 Board Services				\$7,463.14
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,437.52
Total Personnel Services – Salaries				\$7,437.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2.83
220 Social Security Contributions				557.95
230 PSERS Retirement Contributions				912.04
260 Workers' Compensation				18.17
270 Group Insurance – Self-Insurance				783.10
Total Personnel Services – Employee Benefits				\$2,274.09
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				18,590.21
Total Purchased Professional and Technical Services				\$18,590.21
500 <u>Other Purchased Services</u>				
530 Communications				1,025.27
Total Other Purchased Services				\$1,025.27
600 <u>Supplies</u>				
610 General Supplies				134.24
Total Supplies				\$134.24
800 <u>Other Objects</u>				
810 Dues and Fees				93.54
Total Other Objects				\$93.54
Total 2330 Tax Assessment and Collection Services				\$29,554.87
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,233.60
Total Personnel Services – Salaries				\$21,233.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13.59
220 Social Security Contributions				1,566.78
230 PSERS Retirement Contributions				7,145.17
260 Workers' Compensation				142.55
270 Group Insurance – Self-Insurance				3,784.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 231 of 480

1098 - Sellersville El Sch

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				144.46
Total Personnel Services – Employee Benefits				\$12,796.78
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,394.58
390 Other Purchased Professional and Technical Services				1,067.94
Total Purchased Professional and Technical Services				\$2,462.52
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				54.25
580 Travel				132.91
599 Other Miscellaneous Purchased Services				129.71
Total Other Purchased Services				\$316.87
600 <u>Supplies</u>				
610 General Supplies				699.85
630 Food				17.23
640 Books and Periodicals				9.51
650 Supplies & Fees – Technology Related				3,741.96
Total Supplies				\$4,468.55
800 <u>Other Objects</u>				
810 Dues and Fees				82.01
Total Other Objects				\$82.01
Total 2340 Staff Relations and Negotiations Services				\$41,360.33
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				20,176.98
Total Purchased Professional and Technical Services				\$20,176.98
Total 2350 Legal and Accounting Services				\$20,176.98
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,014.46
Total Personnel Services – Salaries				\$36,014.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.64
220 Social Security Contributions				2,518.53
230 PSERS Retirement Contributions				11,727.33
260 Workers' Compensation				237.32
270 Group Insurance – Self-Insurance				3,535.05
291 Other Retirement Plans				688.86
Total Personnel Services – Employee Benefits				\$18,712.73

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 232 of 480

1098 - Sellersville El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				371.58
Total Other Purchased Services				\$371.58
600 <u>Supplies</u>				
610 General Supplies				227.49
630 Food				238.35
640 Books and Periodicals				27.62
650 Supplies & Fees – Technology Related				65.18
Total Supplies				\$558.64
800 <u>Other Objects</u>				
810 Dues and Fees				36.59
Total Other Objects				\$36.59
Total 2360 Office of the Superintendent / Executive Director Services				\$55,694.00
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	233,931.93			233,931.93
Total Personnel Services – Salaries	\$233,931.93			\$233,931.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	58.08			58.08
220 Social Security Contributions	17,411.77			17,411.77
230 PSERS Retirement Contributions	79,980.95			79,980.95
250 Unemployment Compensation	15.15			15.15
260 Workers’ Compensation	1,594.15			1,594.15
270 Group Insurance – Self-Insurance	18,590.52			18,590.52
291 Other Retirement Plans	1,999.92			1,999.92
Total Personnel Services – Employee Benefits	\$119,650.54			\$119,650.54
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	3,265.58			3,265.58
Total Other Purchased Services	\$3,265.58			\$3,265.58
600 <u>Supplies</u>				
610 General Supplies	166.32			166.32
Total Supplies	\$166.32			\$166.32
Total 2380 Office of the Principal Services	\$357,014.37			\$357,014.37
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				14.62
Total Other Objects				\$14.62
Total 2390 Other Administration Services				\$14.62

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 233 of 480

1098 - Sellersville El Sch

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,702.22
Total Personnel Services – Salaries				\$36,702.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16.80
220 Social Security Contributions				2,613.90
230 PSERS Retirement Contributions				12,442.16
260 Workers' Compensation				248.24
270 Group Insurance – Self-Insurance				5,277.91
Total Personnel Services – Employee Benefits				\$20,599.01
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				44,261.23
Total Purchased Professional and Technical Services				\$44,261.23
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				11,004.30
Total Other Purchased Services				\$11,004.30
600 <u>Supplies</u>				
610 General Supplies				3,307.95
Total Supplies				\$3,307.95
Total 2400 Support Services – Pupil Health				\$115,874.71
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				44,261.23
Total Purchased Professional and Technical Services				\$44,261.23
600 <u>Supplies</u>				
610 General Supplies				3,284.56
Total Supplies				\$3,284.56
Total 2420 Medical Services				\$47,545.79
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,702.22
Total Personnel Services – Salaries				\$36,702.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16.80
220 Social Security Contributions				2,613.90
230 PSERS Retirement Contributions				12,442.16
260 Workers' Compensation				248.24
270 Group Insurance – Self-Insurance				5,277.91
Total Personnel Services – Employee Benefits				\$20,599.01

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 234 of 480

1098 - Sellersville El Sch

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				11,004.30
Total Other Purchased Services				\$11,004.30
600 <u>Supplies</u>				
610 General Supplies				23.39
Total Supplies				\$23.39
Total 2440 Nursing Services				\$68,328.92
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				27,294.83
Total Personnel Services – Salaries				\$27,294.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,254.48
220 Social Security Contributions				1,916.82
230 PSERS Retirement Contributions				9,319.02
260 Workers’ Compensation				185.65
270 Group Insurance – Self-Insurance				5,133.49
291 Other Retirement Plans				497.78
Total Personnel Services – Employee Benefits				\$19,307.24
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				262.90
580 Travel				72.88
Total Other Purchased Services				\$335.78
600 <u>Supplies</u>				
610 General Supplies				266.52
650 Supplies & Fees – Technology Related				35.59
Total Supplies				\$302.11
800 <u>Other Objects</u>				
810 Dues and Fees				433.08
Total Other Objects				\$433.08
Total 2500 Support Services – Business				\$47,673.04
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				27,294.83
Total Personnel Services – Salaries				\$27,294.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,254.48
220 Social Security Contributions				1,916.82
230 PSERS Retirement Contributions				9,319.02

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				185.65
270 Group Insurance – Self-Insurance				5,133.49
291 Other Retirement Plans				497.78
Total Personnel Services – Employee Benefits				\$19,307.24
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				262.90
580 Travel				72.88
Total Other Purchased Services				\$335.78
600 <u>Supplies</u>				
610 General Supplies				266.52
650 Supplies & Fees – Technology Related				35.59
Total Supplies				\$302.11
800 <u>Other Objects</u>				
810 Dues and Fees				433.08
Total Other Objects				\$433.08
Total 2510 Fiscal Services				\$47,673.04
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,140.95
Total Personnel Services – Salaries				\$19,140.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,245.43
220 Social Security Contributions				1,346.50
230 PSERS Retirement Contributions				6,554.86
260 Workers' Compensation				130.65
270 Group Insurance – Self-Insurance				2,728.67
291 Other Retirement Plans				497.78
Total Personnel Services – Employee Benefits				\$13,503.89
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				262.90
580 Travel				72.88
Total Other Purchased Services				\$335.78
600 <u>Supplies</u>				
610 General Supplies				266.52
650 Supplies & Fees – Technology Related				35.59
Total Supplies				\$302.11
800 <u>Other Objects</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 236 of 480

1098 - Sellersville El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				433.08
Total Other Objects				\$433.08
Total 2511 Supervision of Fiscal Services - Head of Component				\$33,715.81
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,153.88
Total Personnel Services – Salaries				\$8,153.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.05
220 Social Security Contributions				570.32
230 PSERS Retirement Contributions				2,764.16
260 Workers' Compensation				55.00
270 Group Insurance – Self-Insurance				2,404.82
Total Personnel Services – Employee Benefits				\$5,803.35
Total 2515 Financial Accounting Services				\$13,957.23
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				269,319.84
Total Personnel Services – Salaries				\$269,319.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				198.86
220 Social Security Contributions				19,810.53
230 PSERS Retirement Contributions				89,655.64
250 Unemployment Compensation				23.10
260 Workers' Compensation				1,739.42
270 Group Insurance – Self-Insurance				47,796.03
291 Other Retirement Plans				124.17
Total Personnel Services – Employee Benefits				\$159,347.75
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				5,432.94
390 Other Purchased Professional and Technical Services				29,599.20
Total Purchased Professional and Technical Services				\$35,032.14
400 <u>Purchased Property Services</u>				
410 Cleaning Services				2,907.79
420 Utility Services				7,461.90
430 Repairs and Maintenance Services				17,370.81
440 Rentals				337.71
Total Purchased Property Services				\$28,078.21

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 237 of 480

1098 - Sellersville El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,190.40
523 General Property and Liability Insurance				21,631.62
530 Communications				5,737.84
580 Travel				1.80
Total Other Purchased Services				\$28,561.66
600 <u>Supplies</u>				
610 General Supplies	39,140.76			39,140.76
620 Energy				73,102.04
640 Books and Periodicals				7.96
650 Supplies & Fees – Technology Related				973.83
Total Supplies	\$39,140.76			\$113,224.59
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,819.32
762 Capitalized Equipment - Replacement				5,890.32
Total Property				\$16,709.64
800 <u>Other Objects</u>				
810 Dues and Fees				586.24
Total Other Objects				\$586.24
Total 2600 Operation and Maintenance of Plant Services	\$39,140.76			\$650,860.07
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				12,717.22
Total Personnel Services – Salaries				\$12,717.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.29
220 Social Security Contributions				956.90
230 PSERS Retirement Contributions				4,135.32
260 Workers' Compensation				82.42
270 Group Insurance – Self-Insurance				1,553.95
291 Other Retirement Plans				37.24
Total Personnel Services – Employee Benefits				\$6,772.12
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				21,631.62
530 Communications				5,737.84
Total Other Purchased Services				\$27,369.46
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				567.50
Total Supplies				\$567.50

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 238 of 480

1098 - Sellersville El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				6.53
Total Other Objects				\$6.53
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$47,432.83
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				12,717.22
Total Personnel Services – Salaries				\$12,717.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.29
220 Social Security Contributions				956.90
230 PSERS Retirement Contributions				4,135.32
260 Workers' Compensation				82.42
270 Group Insurance – Self-Insurance				1,553.95
291 Other Retirement Plans				37.24
Total Personnel Services – Employee Benefits				\$6,772.12
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$19,489.34
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				21,631.62
530 Communications				5,737.84
Total Other Purchased Services				\$27,369.46
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				567.50
Total Supplies				\$567.50
800 <u>Other Objects</u>				
810 Dues and Fees				6.53
Total Other Objects				\$6.53
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$27,943.49
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				242,142.53
Total Personnel Services – Salaries				\$242,142.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				181.36
220 Social Security Contributions				17,803.90
230 PSERS Retirement Contributions				80,618.35
250 Unemployment Compensation				23.10

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 239 of 480

1098 - Sellersville El Sch

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				1,562.31
270 Group Insurance – Self-Insurance				42,683.44
291 Other Retirement Plans				86.93
Total Personnel Services – Employee Benefits				\$142,959.39
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				29,599.20
Total Purchased Professional and Technical Services				\$29,599.20
400 <u>Purchased Property Services</u>				
410 Cleaning Services				2,907.79
420 Utility Services				7,461.90
430 Repairs and Maintenance Services				17,268.93
440 Rentals				337.71
Total Purchased Property Services				\$27,976.33
500 <u>Other Purchased Services</u>				
580 Travel				1.80
Total Other Purchased Services				\$1.80
600 <u>Supplies</u>				
610 General Supplies	36,759.16			36,759.16
620 Energy				73,102.04
640 Books and Periodicals				7.96
Total Supplies	\$36,759.16			\$109,869.16
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				2,282.25
762 Capitalized Equipment - Replacement				1,797.94
Total Property				\$4,080.19
800 <u>Other Objects</u>				
810 Dues and Fees				579.71
Total Other Objects				\$579.71
Total 2620 Operation of Buildings Services	\$36,759.16			\$557,208.31
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,810.11
Total Personnel Services – Salaries				\$13,810.11
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.21
220 Social Security Contributions				1,005.03
230 PSERS Retirement Contributions				4,681.63
260 Workers' Compensation				90.30
270 Group Insurance – Self-Insurance				3,558.64

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 240 of 480

1098 - Sellersville El Sch

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$9,346.81
600 <u>Supplies</u>				
610 General Supplies	1,859.00			1,859.00
Total Supplies	\$1,859.00			\$1,859.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				8,537.07
Total Property				\$8,537.07
Total 2630 Care and Upkeep of Grounds Services	\$1,859.00			\$33,552.99
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				101.88
Total Purchased Property Services				\$101.88
600 <u>Supplies</u>				
610 General Supplies	308.99			308.99
Total Supplies	\$308.99			\$308.99
Total 2640 Care and Upkeep of Equipment Services	\$308.99			\$410.87
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,190.40
Total Other Purchased Services				\$1,190.40
600 <u>Supplies</u>				
610 General Supplies	84.97			84.97
Total Supplies	\$84.97			\$84.97
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				4,092.38
Total Property				\$4,092.38
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$84.97			\$5,367.75
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				649.98
Total Personnel Services – Salaries				\$649.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				44.70
230 PSERS Retirement Contributions				220.34
260 Workers' Compensation				4.39
Total Personnel Services – Employee Benefits				\$269.43
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				5,432.94

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 241 of 480

1098 - Sellersville El Sch

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$5,432.94
600 <u>Supplies</u>				
610 General Supplies	128.64			128.64
650 Supplies & Fees – Technology Related				406.33
Total Supplies	\$128.64			\$534.97
Total 2660 Safety and Security Services	\$128.64			\$6,887.32
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				185,505.92
Total Personnel Services – Salaries				\$185,505.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.11
220 Social Security Contributions				13,835.83
230 PSERS Retirement Contributions				61,415.47
250 Unemployment Compensation				123.77
260 Workers’ Compensation				1,272.76
270 Group Insurance – Self-Insurance				11,885.04
291 Other Retirement Plans				704.94
Total Personnel Services – Employee Benefits				\$89,261.92
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				751.65
Total Purchased Professional and Technical Services				\$751.65
400 <u>Purchased Property Services</u>				
410 Cleaning Services				175.20
430 Repairs and Maintenance Services				1,755.85
Total Purchased Property Services				\$1,931.05
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,057.96
516 Student Transportation Services From the IU				50,175.07
522 Automotive Liability Insurance				12,113.31
580 Travel				58.83
599 Other Miscellaneous Purchased Services				53.23
Total Other Purchased Services				\$66,458.40
600 <u>Supplies</u>				
610 General Supplies				17,306.79
620 Energy				20,381.43
630 Food				51.77
650 Supplies & Fees – Technology Related				2,031.20
Total Supplies				\$39,771.19

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 242 of 480

1098 - Sellersville El Sch

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				45,521.51
Total Property				\$45,521.51
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				57.30
Total Other Objects				\$57.30
Total 2700 Student Transportation Services				\$429,258.94
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,667.93
Total Personnel Services – Salaries				\$14,667.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.78
220 Social Security Contributions				1,103.52
230 PSERS Retirement Contributions				4,987.10
260 Workers' Compensation				95.88
270 Group Insurance – Self-Insurance				1,821.58
291 Other Retirement Plans				268.59
Total Personnel Services – Employee Benefits				\$8,285.45
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				528.90
Total Purchased Professional and Technical Services				\$528.90
600 <u>Supplies</u>				
610 General Supplies				163.56
630 Food				41.92
Total Supplies				\$205.48
Total 2710 Supervision of Student Transportation Services				\$23,687.76
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,667.93
Total Personnel Services – Salaries				\$14,667.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.78
220 Social Security Contributions				1,103.52
230 PSERS Retirement Contributions				4,987.10
260 Workers' Compensation				95.88
270 Group Insurance – Self-Insurance				1,821.58
291 Other Retirement Plans				268.59

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 243 of 480

1098 - Sellersville El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$8,285.45
Total 2711 Supervision of Student Transportation Services – Head of Component				\$22,953.38
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				528.90
Total Purchased Professional and Technical Services				\$528.90
600 <u>Supplies</u>				
610 General Supplies				163.56
630 Food				41.92
Total Supplies				\$205.48
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$734.38
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				131,773.96
Total Personnel Services – Salaries				\$131,773.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2.68
220 Social Security Contributions				9,842.16
230 PSERS Retirement Contributions				43,356.07
260 Workers' Compensation				921.98
270 Group Insurance – Self-Insurance				5,573.63
291 Other Retirement Plans				415.88
Total Personnel Services – Employee Benefits				\$60,112.40
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,057.96
516 Student Transportation Services From the IU				50,175.07
Total Other Purchased Services				\$54,233.03
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				40.11
Total Other Objects				\$40.11
Total 2720 Vehicle Operation Services				\$246,159.50
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,571.38
Total Personnel Services – Salaries				\$8,571.38
200 <u>Personnel Services – Employee Benefits</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				650.85
230 PSERS Retirement Contributions				2,740.09
260 Workers’ Compensation				57.72
270 Group Insurance – Self-Insurance				93.54
Total Personnel Services – Employee Benefits				\$3,542.20
Total 2730 Monitoring Services				\$12,113.58
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,499.21
Total Personnel Services – Salaries				\$16,499.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.24
220 Social Security Contributions				1,224.83
230 PSERS Retirement Contributions				5,582.53
250 Unemployment Compensation				123.77
260 Workers’ Compensation				103.79
270 Group Insurance – Self-Insurance				2,646.21
Total Personnel Services – Employee Benefits				\$9,690.37
400 <u>Purchased Property Services</u>				
410 Cleaning Services				122.64
430 Repairs and Maintenance Services				599.40
Total Purchased Property Services				\$722.04
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				9,841.99
580 Travel				38.31
599 Other Miscellaneous Purchased Services				37.26
Total Other Purchased Services				\$9,917.56
600 <u>Supplies</u>				
610 General Supplies				11,944.26
620 Energy				13,892.05
630 Food				6.60
650 Supplies & Fees – Technology Related				1,421.84
Total Supplies				\$27,264.75
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				45,070.34
Total Property				\$45,070.34
Total 2740 Vehicle Servicing and Maintenance Services				\$109,164.27

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 245 of 480

1098 - Sellersville El Sch

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,993.44
Total Personnel Services – Salaries				\$13,993.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.41
220 Social Security Contributions				1,014.47
230 PSERS Retirement Contributions				4,749.68
260 Workers' Compensation				93.39
270 Group Insurance – Self-Insurance				1,750.08
291 Other Retirement Plans				20.47
Total Personnel Services – Employee Benefits				\$7,631.50
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				222.75
Total Purchased Professional and Technical Services				\$222.75
400 <u>Purchased Property Services</u>				
410 Cleaning Services				52.56
430 Repairs and Maintenance Services				1,156.45
Total Purchased Property Services				\$1,209.01
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				2,271.32
580 Travel				20.52
599 Other Miscellaneous Purchased Services				15.97
Total Other Purchased Services				\$2,307.81
600 <u>Supplies</u>				
610 General Supplies				5,198.97
620 Energy				6,489.38
630 Food				3.25
650 Supplies & Fees – Technology Related				609.36
Total Supplies				\$12,300.96
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				451.17
Total Property				\$451.17
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				17.19
Total Other Objects				\$17.19
Total 2750 Nonpublic Transportation				\$38,133.83
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,852.42

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 246 of 480

1098 - Sellersville El Sch

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$48,852.42
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				31.47
220 Social Security Contributions				3,458.05
230 PSERS Retirement Contributions				15,894.48
240 Tuition Reimbursement				945.96
260 Workers' Compensation				329.54
270 Group Insurance – Self-Insurance				8,418.96
291 Other Retirement Plans				331.30
Total Personnel Services – Employee Benefits				\$29,409.76
300 Purchased Professional and Technical Services				
340 Technical Services				4,603.30
360 Employee Training and Development Services				1,306.03
Total Purchased Professional and Technical Services				\$5,909.33
400 Purchased Property Services				
430 Repairs and Maintenance Services				14,309.37
Total Purchased Property Services				\$14,309.37
500 Other Purchased Services				
520 Insurance – General				2,213.92
530 Communications				4,895.94
550 Printing and Binding				301.31
580 Travel				66.57
Total Other Purchased Services				\$7,477.74
600 Supplies				
610 General Supplies				561.73
650 Supplies & Fees – Technology Related				27,395.46
Total Supplies				\$27,957.19
Total 2800 Support Services – Central				\$133,915.81
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,355.98
Total Personnel Services – Salaries				\$43,355.98
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				30.93
220 Social Security Contributions				3,047.72
230 PSERS Retirement Contributions				14,032.26
260 Workers' Compensation				292.42
270 Group Insurance – Self-Insurance				7,509.40
291 Other Retirement Plans				226.07
Total Personnel Services – Employee Benefits				\$25,138.80

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 247 of 480

1098 - Sellersville El Sch

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2810 Planning, Research, Development and Evaluation Services				
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				3,260.75
Total Purchased Professional and Technical Services				\$3,260.75
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				14,309.37
Total Purchased Property Services				\$14,309.37
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,213.92
530 Communications				4,842.35
580 Travel				60.98
Total Other Purchased Services				\$7,117.25
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				20,155.36
Total Supplies				\$20,155.36
Total 2810 Planning, Research, Development and Evaluation Services				\$113,337.51
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,496.44
Total Personnel Services – Salaries				\$5,496.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.54
220 Social Security Contributions				410.33
230 PSERS Retirement Contributions				1,862.22
260 Workers' Compensation				37.12
270 Group Insurance – Self-Insurance				909.56
291 Other Retirement Plans				105.23
Total Personnel Services – Employee Benefits				\$3,325.00
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,342.55
Total Purchased Professional and Technical Services				\$1,342.55
500 <u>Other Purchased Services</u>				
530 Communications				53.59
550 Printing and Binding				301.31
580 Travel				5.59
Total Other Purchased Services				\$360.49
600 <u>Supplies</u>				
610 General Supplies				561.73
650 Supplies & Fees – Technology Related				77.34

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 248 of 480

1098 - Sellersville El Sch

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$639.07
Total 2820 Information Services				\$11,163.55
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,496.44
Total Personnel Services – Salaries				\$5,496.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.54
220 Social Security Contributions				410.33
230 PSERS Retirement Contributions				1,862.22
260 Workers' Compensation				37.12
270 Group Insurance – Self-Insurance				909.56
291 Other Retirement Plans				105.23
Total Personnel Services – Employee Benefits				\$3,325.00
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,342.55
Total Purchased Professional and Technical Services				\$1,342.55
500 <u>Other Purchased Services</u>				
530 Communications				53.59
550 Printing and Binding				301.31
580 Travel				5.59
Total Other Purchased Services				\$360.49
600 <u>Supplies</u>				
610 General Supplies				561.73
650 Supplies & Fees – Technology Related				77.34
Total Supplies				\$639.07
Total 2823 Public Information Services				\$11,163.55
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				945.96
Total Personnel Services – Employee Benefits				\$945.96
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,306.03
Total Purchased Professional and Technical Services				\$1,306.03
Total 2830 Staff Services				\$2,251.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 249 of 480

1098 - Sellersville El Sch

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				945.96
Total Personnel Services – Employee Benefits				\$945.96
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				453.29
Total Purchased Professional and Technical Services				\$453.29
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,399.25
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				852.74
Total Purchased Professional and Technical Services				\$852.74
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$852.74
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				7,162.76
Total Supplies				\$7,162.76
Total 2840 Data Processing Services				\$7,162.76
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				11,417.27
Total Purchased Property Services				\$11,417.27
500 <u>Other Purchased Services</u>				
530 Communications				925.70
595 IU Payments By Withholding				2,275.50
Total Other Purchased Services				\$3,201.20
Total 2900 Other Support Services				\$14,618.47
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				11,417.27
Total Purchased Property Services				\$11,417.27
500 <u>Other Purchased Services</u>				
530 Communications				925.70
595 IU Payments By Withholding				2,275.50
Total Other Purchased Services				\$3,201.20
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$14,618.47

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1098 - Sellersville El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				845.73
130 Professional – Other				1,898.89
140 Technical				162.98
Total Personnel Services – Salaries				\$2,907.60
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				154.79
230 PSERS Retirement Contributions				647.26
250 Unemployment Compensation				19.74
260 Workers’ Compensation				19.62
Total Personnel Services – Employee Benefits				\$841.41
Total 3000 Operation of Non-Instructional Services				\$3,749.01
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,898.89
140 Technical				162.98
Total Personnel Services – Salaries				\$2,061.87
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				154.79
230 PSERS Retirement Contributions				647.26
250 Unemployment Compensation				19.74
260 Workers' Compensation				13.91
Total Personnel Services – Employee Benefits				\$835.70
Total 3200 Student Activities				\$2,897.57
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				845.73
Total Personnel Services – Salaries				\$845.73
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers’ Compensation				5.71
Total Personnel Services – Employee Benefits				\$5.71
Total 3300 Community Services				\$851.44
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				46,976.61
880 Refunds of Prior Years’ Receipts				1,815.40
Total Other Objects				\$48,792.01
900 <u>Other Uses of Funds</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 251 of 480

1098 - Sellersville El Sch

General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				257,002.28
932 Capital Reserve Fund Transfers Applicable To Fund 32				299,378.87
Total Other Uses of Funds				\$556,381.15
Total 5000 Other Expenditures and Financing Uses				\$605,173.16
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				46,976.61
880 Refunds of Prior Years' Receipts				1,815.40
Total Other Objects				\$48,792.01
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				257,002.28
Total Other Uses of Funds				\$257,002.28
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$305,794.29
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				46,976.61
Total Other Objects				\$46,976.61
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				257,002.28
Total Other Uses of Funds				\$257,002.28
Total 5110 Debt Service				\$303,978.89
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				1,815.40
Total Other Objects				\$1,815.40
Total 5130 Refund of Prior Year Revenues / Receipts				\$1,815.40
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				299,378.87
Total Other Uses of Funds				\$299,378.87
Total 5200 Interfund Transfers – Out				\$299,378.87
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				299,378.87

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 252 of 480

1098 - Sellersville El Sch

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Uses of Funds				\$299,378.87
Total 5230 Capital Projects Fund Transfers				\$299,378.87

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		3,737,213.00
130 Professional – Other		2,581.42
190 Instructional Assistant		363,356.10
Total Personnel Services – Salaries		\$4,103,150.52
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		9,948.74
220 Social Security Contributions		304,548.53
230 PSERS Retirement Contributions		1,389,672.56
260 Workers’ Compensation		27,720.52
270 Group Insurance – Self-Insurance		556,080.70
291 Other Retirement Plans		24,125.00
Total Personnel Services – Employee Benefits		\$2,312,096.05
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		366,945.60
323 Professional Educational Services – Other Educational Agencies		8,240.86
329 Professional Educational Services – Other		175,964.51
330 Other Professional Services		50,118.57
Total Purchased Professional and Technical Services		\$601,269.54
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		5,283.19
440 Rentals		121,704.33
Total Purchased Property Services		\$126,987.52
500 <u>Other Purchased Services</u>		
561 Tuition To Other School Districts Within the State		5,295.32
562 Tuition To Pennsylvania Charter Schools		209,635.42
563 Tuition To Nonpublic Schools		155,341.53
564 Tuition To Career and Technology Centers		308,567.28
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		6,108.87
580 Travel		5,055.50
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		109.99
599 Other Miscellaneous Purchased Services		62,820.15
Total Other Purchased Services		\$752,934.06
600 <u>Supplies</u>		
610 General Supplies		60,984.67
630 Food		844.92
640 Books and Periodicals		29,535.32
650 Supplies & Fees – Technology Related		72,190.56
Total Supplies		\$163,555.47
800 <u>Other Objects</u>		
810 Dues and Fees		956.00
820 Claims and Judgments Against the LEA		51,526.39

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 254 of 480

1099 - Pennridge South MS

General Fund (10)

1000 Instruction					Total
800 Other Objects					
890 Miscellaneous Expenditures					407.28
Total Other Objects					\$52,889.67
Total 1000 Instruction					\$8,112,882.83
1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total	
100 Personnel Services – Salaries					
120 Professional – Educational	247,581.20	2,751,752.01	118,000.00	3,117,333.21	
130 Professional – Other	860.47	1,720.95		2,581.42	
190 Instructional Assistant		1,265.00	54,498.68	55,763.68	
Total Personnel Services – Salaries	\$248,441.67	\$2,754,737.96	\$172,498.68	\$3,175,678.31	
200 Personnel Services – Employee Benefits					
210 Group Insurance – Contracted Provider	2,986.23	6,261.79	163.22	9,411.24	
220 Social Security Contributions	18,444.52	204,993.39	13,000.94	236,438.85	
230 PSERS Retirement Contributions	85,437.97	962,515.37	27,936.95	1,075,890.29	
260 Workers' Compensation	1,678.67	18,610.33	1,165.71	21,454.71	
270 Group Insurance – Self-Insurance	34,657.53	369,903.57	1,082.84	405,643.94	
291 Other Retirement Plans	1,644.17	22,480.83		24,125.00	
Total Personnel Services – Employee Benefits	\$144,849.09	\$1,584,765.28	\$43,349.66	\$1,772,964.03	
300 Purchased Professional and Technical Services					
322 Professional Educational Services – Ius			610.99	610.99	
323 Professional Educational Services – Other Educational Agencies		8,240.86		8,240.86	
329 Professional Educational Services – Other	16,994.64	75,797.90		92,792.54	
330 Other Professional Services		7,541.03		7,541.03	
Total Purchased Professional and Technical Services	\$16,994.64	\$91,579.79	\$610.99	\$109,185.42	
400 Purchased Property Services					
430 Repairs and Maintenance Services	1,286.06	3,997.13		5,283.19	
440 Rentals	20,562.07	98,799.03		119,361.10	
Total Purchased Property Services	\$21,848.13	\$102,796.16		\$124,644.29	
500 Other Purchased Services					
562 Tuition To Pennsylvania Charter Schools	24,074.09	107,081.00		131,155.09	
580 Travel	1,333.01	2,734.75		4,067.76	
Total Other Purchased Services	\$25,407.10	\$109,815.75		\$135,222.85	
600 Supplies					
610 General Supplies	18,739.56	34,709.26	29.17	53,477.99	
630 Food	279.17	565.75		844.92	
640 Books and Periodicals	2,259.31	19,158.42	125.96	21,543.69	
650 Supplies & Fees – Technology Related	33,425.69	26,736.84	9,267.11	69,429.64	
Total Supplies	\$54,703.73	\$81,170.27	\$9,422.24	\$145,296.24	

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 255 of 480

1099 - Pennridge South MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	318.67	637.33		956.00
890 Miscellaneous Expenditures	131.67	263.33		395.00
Total Other Objects	\$450.34	\$900.66		\$1,351.00
Total 1100 Regular Programs – Elementary / Secondary	\$512,694.70	\$4,725,765.87	\$225,881.57	\$5,464,342.14
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	247,581.20	2,751,752.01		2,999,333.21
130 Professional – Other	860.47	1,720.95		2,581.42
190 Instructional Assistant		1,265.00		1,265.00
Total Personnel Services – Salaries	\$248,441.67	\$2,754,737.96		\$3,003,179.63
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,986.23	6,261.79		9,248.02
220 Social Security Contributions	18,444.52	204,993.39		223,437.91
230 PSERS Retirement Contributions	85,437.97	962,515.37	0.61	1,047,953.95
260 Workers' Compensation	1,678.67	18,610.33		20,289.00
270 Group Insurance – Self-Insurance	34,657.53	369,903.57		404,561.10
291 Other Retirement Plans	1,644.17	22,480.83		24,125.00
Total Personnel Services – Employee Benefits	\$144,849.09	\$1,584,765.28	\$0.61	\$1,729,614.98
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		8,240.86		8,240.86
329 Professional Educational Services – Other	16,994.64	75,797.90		92,792.54
330 Other Professional Services		7,541.03		7,541.03
Total Purchased Professional and Technical Services	\$16,994.64	\$91,579.79		\$108,574.43
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,286.06	3,997.13		5,283.19
440 Rentals	20,562.07	98,799.03		119,361.10
Total Purchased Property Services	\$21,848.13	\$102,796.16		\$124,644.29
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	24,074.09	107,081.00		131,155.09
580 Travel	1,333.01	2,734.75		4,067.76
Total Other Purchased Services	\$25,407.10	\$109,815.75		\$135,222.85
600 Supplies				
610 General Supplies	18,739.56	34,709.26		53,448.82
630 Food	279.17	565.75		844.92
640 Books and Periodicals	2,259.31	19,158.42		21,417.73
650 Supplies & Fees – Technology Related	33,425.69	26,736.84	7,703.36	67,865.89
Total Supplies	\$54,703.73	\$81,170.27	\$7,703.36	\$143,577.36

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 256 of 480

1099 - Pennridge South MS

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	318.67	637.33		956.00
890 Miscellaneous Expenditures	131.67	263.33		395.00
Total Other Objects	\$450.34	\$900.66		\$1,351.00
Total 1110 Regular Programs	\$512,694.70	\$4,725,765.87	\$7,703.97	\$5,246,164.54
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			118,000.00	118,000.00
190 Instructional Assistant			54,498.68	54,498.68
Total Personnel Services – Salaries			\$172,498.68	\$172,498.68
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			163.22	163.22
220 Social Security Contributions			13,000.94	13,000.94
230 PSERS Retirement Contributions			27,936.34	27,936.34
260 Workers' Compensation			1,165.71	1,165.71
270 Group Insurance – Self-Insurance			1,082.84	1,082.84
Total Personnel Services – Employee Benefits			\$43,349.05	\$43,349.05
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius			610.99	610.99
Total Purchased Professional and Technical Services			\$610.99	\$610.99
600 Supplies				
610 General Supplies			29.17	29.17
640 Books and Periodicals			125.96	125.96
650 Supplies & Fees – Technology Related			1,563.75	1,563.75
Total Supplies			\$1,718.88	\$1,718.88
Total 1190 Federally-Funded Regular Programs			\$218,177.60	\$218,177.60
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	56,468.55	542,753.38	5,014.52	604,236.45
190 Instructional Assistant	3,187.94	300,504.74	3,899.74	307,592.42
Total Personnel Services – Salaries	\$59,656.49	\$843,258.12	\$8,914.26	\$911,828.87
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1.44	536.06		537.50
220 Social Security Contributions	4,499.09	61,737.50	681.95	66,918.54
230 PSERS Retirement Contributions	20,713.84	286,830.48	1,510.97	309,055.29
260 Workers' Compensation	402.83	5,697.08	60.23	6,160.14
270 Group Insurance – Self-Insurance	4,262.92	146,173.84		150,436.76
Total Personnel Services – Employee Benefits	\$29,880.12	\$500,974.96	\$2,253.15	\$533,108.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 257 of 480

1099 - Pennridge South MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	69,713.74	296,541.79		366,255.53
329 Professional Educational Services – Other	6,100.33	77,071.64		83,171.97
330 Other Professional Services			42,577.54	42,577.54
Total Purchased Professional and Technical Services	\$75,814.07	\$373,613.43	\$42,577.54	\$492,005.04
400 <u>Purchased Property Services</u>				
440 Rentals	786.58	1,556.65		2,343.23
Total Purchased Property Services	\$786.58	\$1,556.65		\$2,343.23
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		4,568.49		4,568.49
562 Tuition To Pennsylvania Charter Schools	10,398.16	68,082.17		78,480.33
563 Tuition To Nonpublic Schools		146,222.28		146,222.28
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,050.64	4,058.23		6,108.87
580 Travel	4.21	708.66		712.87
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	109.99			109.99
599 Other Miscellaneous Purchased Services	26,933.72	35,886.43		62,820.15
Total Other Purchased Services	\$39,496.72	\$259,526.26		\$299,022.98
600 <u>Supplies</u>				
610 General Supplies	1,313.59	2,275.42	3,889.81	7,478.82
640 Books and Periodicals	95.87	118.53	7,777.23	7,991.63
650 Supplies & Fees – Technology Related	10.48	51.63	2,678.67	2,740.78
Total Supplies	\$1,419.94	\$2,445.58	\$14,345.71	\$18,211.23
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	6,921.67	44,604.72		51,526.39
Total Other Objects	\$6,921.67	\$44,604.72		\$51,526.39
Total 1200 Special Programs – Elementary / Secondary	\$213,975.59	\$2,025,979.72	\$68,090.66	\$2,308,045.97
1210 Life Skills Support	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		34,140.47		34,140.47
Total Purchased Professional and Technical Services		\$34,140.47		\$34,140.47
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		4,568.49		4,568.49
580 Travel	4.21	708.66		712.87
Total Other Purchased Services	\$4.21	\$5,277.15		\$5,281.36
600 <u>Supplies</u>				
610 General Supplies	89.05	165.73		254.78
Total Supplies	\$89.05	\$165.73		\$254.78
Total 1210 Life Skills Support	\$93.26	\$39,583.35		\$39,676.61

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 258 of 480

1099 - Pennridge South MS

General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		22,416.70	345.10	22,761.80
Total Personnel Services – Salaries		\$22,416.70	\$345.10	\$22,761.80
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,666.86	26.40	1,693.26
230 PSERS Retirement Contributions	19.50	7,638.29	58.49	7,716.28
260 Workers' Compensation		151.58	2.33	153.91
270 Group Insurance – Self-Insurance		3,733.86		3,733.86
Total Personnel Services – Employee Benefits	\$19.50	\$13,190.59	\$87.22	\$13,297.31
600 Supplies				
610 General Supplies	193.59	139.27		332.86
640 Books and Periodicals	14.56			14.56
Total Supplies	\$208.15	\$139.27		\$347.42
Total 1220 Sensory Support	\$227.65	\$35,746.56	\$432.32	\$36,406.53
1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	7,459.62	60,355.38		67,815.00
190 Instructional Assistant	2,815.40	107,544.45		110,359.85
Total Personnel Services – Salaries	\$10,275.02	\$167,899.83		\$178,174.85
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	0.87	172.05		172.92
220 Social Security Contributions	764.01	12,405.97		13,169.98
230 PSERS Retirement Contributions	3,480.84	56,898.60		60,379.44
260 Workers' Compensation	69.37	1,134.13		1,203.50
270 Group Insurance – Self-Insurance	1,706.90	26,459.08		28,165.98
Total Personnel Services – Employee Benefits	\$6,021.99	\$97,069.83		\$103,091.82
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,913.65	127,233.22		131,146.87
329 Professional Educational Services – Other		51,207.30		51,207.30
Total Purchased Professional and Technical Services	\$3,913.65	\$178,440.52		\$182,354.17
500 Other Purchased Services				
563 Tuition To Nonpublic Schools		141,164.96		141,164.96
599 Other Miscellaneous Purchased Services	72.82	454.66		527.48
Total Other Purchased Services	\$72.82	\$141,619.62		\$141,692.44
600 Supplies				
610 General Supplies	433.57	791.04		1,224.61
Total Supplies	\$433.57	\$791.04		\$1,224.61
Total 1230 Emotional Support	\$20,717.05	\$585,820.84		\$606,537.89

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	44,468.10	450,899.63	4,669.42	500,037.15
190 Instructional Assistant	372.54	192,960.29	3,899.74	197,232.57
Total Personnel Services – Salaries	\$44,840.64	\$643,859.92	\$8,569.16	\$697,269.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.24	363.36		363.60
220 Social Security Contributions	3,404.88	47,004.27	655.55	51,064.70
230 PSERS Retirement Contributions	15,674.16	219,214.91	1,452.48	236,341.55
260 Workers' Compensation	302.78	4,350.00	57.90	4,710.68
270 Group Insurance – Self-Insurance	2,001.86	114,872.58		116,874.44
Total Personnel Services – Employee Benefits	\$21,383.92	\$385,805.12	\$2,165.93	\$409,354.97
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		18,544.81		18,544.81
329 Professional Educational Services – Other	6,100.33	25,864.34		31,964.67
Total Purchased Professional and Technical Services	\$6,100.33	\$44,409.15		\$50,509.48
400 <u>Purchased Property Services</u>				
440 Rentals	786.58	1,556.65		2,343.23
Total Purchased Property Services	\$786.58	\$1,556.65		\$2,343.23
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	52.50	5,509.56		5,562.06
Total Other Purchased Services	\$52.50	\$5,509.56		\$5,562.06
600 <u>Supplies</u>				
610 General Supplies	597.38	1,179.38		1,776.76
640 Books and Periodicals	81.31	118.53		199.84
650 Supplies & Fees – Technology Related		30.68		30.68
Total Supplies	\$678.69	\$1,328.59		\$2,007.28
Total 1240 Academic Support	\$73,842.66	\$1,082,468.99	\$10,735.09	\$1,167,046.74
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	43,390.38	349,581.37	4,669.42	397,641.17
190 Instructional Assistant	372.54	192,960.29	3,899.74	197,232.57
Total Personnel Services – Salaries	\$43,762.92	\$542,541.66	\$8,569.16	\$594,873.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.24	363.36		363.60
220 Social Security Contributions	3,324.31	39,485.32	655.55	43,465.18
230 PSERS Retirement Contributions	15,308.81	184,868.07	1,452.48	201,629.36
260 Workers' Compensation	295.50	3,665.48	57.90	4,018.88
270 Group Insurance – Self-Insurance	1,852.65	96,419.59		98,272.24
Total Personnel Services – Employee Benefits	\$20,781.51	\$324,801.82	\$2,165.93	\$347,749.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 260 of 480

1099 - Pennridge South MS

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		18,544.81		18,544.81
329 Professional Educational Services – Other	6,100.33	25,864.34		31,964.67
Total Purchased Professional and Technical Services	\$6,100.33	\$44,409.15		\$50,509.48
400 <u>Purchased Property Services</u>				
440 Rentals	786.58	1,556.65		2,343.23
Total Purchased Property Services	\$786.58	\$1,556.65		\$2,343.23
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	52.50	5,509.56		5,562.06
Total Other Purchased Services	\$52.50	\$5,509.56		\$5,562.06
600 <u>Supplies</u>				
610 General Supplies	560.50	1,111.54		1,672.04
640 Books and Periodicals	66.02	113.73		179.75
650 Supplies & Fees – Technology Related		30.68		30.68
Total Supplies	\$626.52	\$1,255.95		\$1,882.47
Total 1241 Learning Support – Public	\$72,110.36	\$920,074.79	\$10,735.09	\$1,002,920.24
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,077.72	101,318.26		102,395.98
Total Personnel Services – Salaries	\$1,077.72	\$101,318.26		\$102,395.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	80.57	7,518.95		7,599.52
230 PSERS Retirement Contributions	365.35	34,346.84		34,712.19
260 Workers' Compensation	7.28	684.52		691.80
270 Group Insurance – Self-Insurance	149.21	18,452.99		18,602.20
Total Personnel Services – Employee Benefits	\$602.41	\$61,003.30		\$61,605.71
600 <u>Supplies</u>				
610 General Supplies	36.88	67.84		104.72
640 Books and Periodicals	15.29	4.80		20.09
Total Supplies	\$52.17	\$72.64		\$124.81
Total 1243 Gifted Support	\$1,732.30	\$162,394.20		\$164,126.50
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	45,354.12	18,116.56		63,470.68
Total Purchased Professional and Technical Services	\$45,354.12	\$18,116.56		\$63,470.68
Total 1270 Multi-Handicapped Support	\$45,354.12	\$18,116.56		\$63,470.68

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 261 of 480

1099 - Pennridge South MS

General Fund (10)

1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,094.35			2,094.35
Total Purchased Professional and Technical Services	\$2,094.35			\$2,094.35
Total 1280 Early Intervention Support	\$2,094.35			\$2,094.35
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	4,540.83	9,081.67		13,622.50
Total Personnel Services – Salaries	\$4,540.83	\$9,081.67		\$13,622.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.33	0.65		0.98
220 Social Security Contributions	330.20	660.40		990.60
230 PSERS Retirement Contributions	1,539.34	3,078.68		4,618.02
260 Workers' Compensation	30.68	61.37		92.05
270 Group Insurance – Self-Insurance	554.16	1,108.32		1,662.48
Total Personnel Services – Employee Benefits	\$2,454.71	\$4,909.42		\$7,364.13
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	18,351.62	98,506.73		116,858.35
330 Other Professional Services			42,577.54	42,577.54
Total Purchased Professional and Technical Services	\$18,351.62	\$98,506.73	\$42,577.54	\$159,435.89
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	10,398.16	68,082.17		78,480.33
563 Tuition To Nonpublic Schools		5,057.32		5,057.32
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,050.64	4,058.23		6,108.87
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	109.99			109.99
599 Other Miscellaneous Purchased Services	26,808.40	29,922.21		56,730.61
Total Other Purchased Services	\$39,367.19	\$107,119.93		\$146,487.12
600 <u>Supplies</u>				
610 General Supplies			3,889.81	3,889.81
640 Books and Periodicals			7,777.23	7,777.23
650 Supplies & Fees – Technology Related	10.48	20.95	2,678.67	2,710.10
Total Supplies	\$10.48	\$20.95	\$14,345.71	\$14,377.14
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	6,921.67	44,604.72		51,526.39
Total Other Objects	\$6,921.67	\$44,604.72		\$51,526.39
Total 1290 Special Programs - Other Support	\$71,646.50	\$264,243.42	\$56,923.25	\$392,813.17

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

1300 Vocational Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		308,567.28		308,567.28
Total Other Purchased Services		\$308,567.28		\$308,567.28
Total 1300 Vocational Education		\$308,567.28		\$308,567.28
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	312.80	4,496.01	10,834.53	15,643.34
Total Personnel Services – Salaries	\$312.80	\$4,496.01	\$10,834.53	\$15,643.34
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	23.16	339.13	828.85	1,191.14
230 PSERS Retirement Contributions	1,220.70	1,706.00	1,800.28	4,726.98
260 Workers' Compensation	2.11	30.37	73.19	105.67
Total Personnel Services – Employee Benefits	\$1,245.97	\$2,075.50	\$2,702.32	\$6,023.79
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		726.83		726.83
563 Tuition To Nonpublic Schools		9,119.25		9,119.25
580 Travel	22.54	251.82	0.51	274.87
Total Other Purchased Services	\$22.54	\$10,097.90	\$0.51	\$10,120.95
600 <u>Supplies</u>				
610 General Supplies	7.58		20.28	27.86
650 Supplies & Fees – Technology Related			20.14	20.14
Total Supplies	\$7.58		\$40.42	\$48.00
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.28	12.28
Total Other Objects			\$12.28	\$12.28
Total 1400 Other Instructional Programs – Elementary / Secondary	\$1,588.89	\$16,669.41	\$13,590.06	\$31,848.36
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		105.05	10,834.53	10,939.58
Total Personnel Services – Salaries		\$105.05	\$10,834.53	\$10,939.58
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		8.04	828.85	836.89
230 PSERS Retirement Contributions	1,114.66	217.46	1,800.28	3,132.40
260 Workers' Compensation		0.71	73.19	73.90
Total Personnel Services – Employee Benefits	\$1,114.66	\$226.21	\$2,702.32	\$4,043.19
500 <u>Other Purchased Services</u>				
580 Travel	15.12		0.51	15.63

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 263 of 480

1099 - Pennridge South MS

General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$15.12		\$0.51	\$15.63
600 <u>Supplies</u>				
610 General Supplies	7.58		20.28	27.86
650 Supplies & Fees – Technology Related			20.14	20.14
Total Supplies	\$7.58		\$40.42	\$48.00
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			12.28	12.28
Total Other Objects			\$12.28	\$12.28
Total 1420 Summer School	\$1,137.36	\$331.26	\$13,590.06	\$15,058.68
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	312.80	4,390.96		4,703.76
Total Personnel Services – Salaries	\$312.80	\$4,390.96		\$4,703.76
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	23.16	331.09		354.25
230 PSERS Retirement Contributions	106.04	1,488.54		1,594.58
260 Workers' Compensation	2.11	29.66		31.77
Total Personnel Services – Employee Benefits	\$131.31	\$1,849.29		\$1,980.60
500 <u>Other Purchased Services</u>				
580 Travel	7.42	251.82		259.24
Total Other Purchased Services	\$7.42	\$251.82		\$259.24
Total 1430 Homebound Instruction	\$451.53	\$6,492.07		\$6,943.60
1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		726.83		726.83
563 Tuition To Nonpublic Schools		9,119.25		9,119.25
Total Other Purchased Services		\$9,846.08		\$9,846.08
Total 1440 Alternative Regular Education Programs		\$9,846.08		\$9,846.08
1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		726.83		726.83
563 Tuition To Nonpublic Schools		9,119.25		9,119.25
Total Other Purchased Services		\$9,846.08		\$9,846.08
Total 1442 Alternative Education Programs		\$9,846.08		\$9,846.08
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			79.08	79.08

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 264 of 480

1099 - Pennridge South MS

General Fund (10)

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			\$79.08	\$79.08
Total 1500 Nonpublic School Programs			\$79.08	\$79.08
2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,827,593.63
Total Personnel Services – Salaries				\$1,827,593.63
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,579.72
220 Social Security Contributions				135,323.34
230 PSERS Retirement Contributions				614,878.57
240 Tuition Reimbursement				5,966.23
250 Unemployment Compensation				379.58
260 Workers' Compensation				12,285.02
270 Group Insurance – Self-Insurance				262,461.50
291 Other Retirement Plans				13,739.48
Total Personnel Services – Employee Benefits				\$1,048,613.44
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				2,170.23
329 Professional Educational Services – Other				10,410.44
330 Other Professional Services				65,250.94
340 Technical Services				11,241.35
350 Security / Safety Services				7,009.53
360 Employee Training and Development Services				5,854.92
390 Other Purchased Professional and Technical Services				63,551.44
Total Purchased Professional and Technical Services				\$165,488.85
400 Purchased Property Services				
410 Cleaning Services				3,977.63
420 Utility Services				9,627.28
430 Repairs and Maintenance Services				43,138.90
440 Rentals				15,166.18
Total Purchased Property Services				\$71,909.99
500 Other Purchased Services				
513 Contracted Carriers				5,235.55
516 Student Transportation Services From the IU				64,735.47
520 Insurance – General				7,621.86
522 Automotive Liability Insurance				17,164.34
523 General Property and Liability Insurance				27,908.94
530 Communications				16,236.75
549 Other Advertising/Public Relations				425.69
550 Printing and Binding				718.75
580 Travel				2,405.84

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 265 of 480

1099 - Pennridge South MS

General Fund (10)

2000 Support Services				Total	
500 Other Purchased Services					
595	IU Payments By Withholding			2,935.83	
599	Other Miscellaneous Purchased Services			26,030.88	
Total Other Purchased Services				\$171,419.90	
600 Supplies					
610	General Supplies			83,489.31	
620	Energy			120,611.64	
630	Food			3,005.86	
640	Books and Periodicals			7,095.00	
650	Supplies & Fees – Technology Related			71,240.35	
Total Supplies				\$285,442.16	
700 Property					
752	Capital Equipment – Original and Additional			13,959.00	
762	Capitalized Equipment - Replacement			66,331.13	
Total Property				\$80,290.13	
800 Other Objects					
810	Dues and Fees			4,111.91	
890	Miscellaneous Expenditures			73.92	
Total Other Objects				\$4,185.83	
Total 2000 Support Services				\$3,654,943.93	
2100 Support Services – Students		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
100	Personnel Services – Salaries	30,801.50	295,205.27	3,465.55	357,375.26
Total Personnel Services – Salaries		\$30,801.50	\$295,205.27	\$3,465.55	\$357,375.26
200 Personnel Services – Employee Benefits					
210	Group Insurance – Contracted Provider	5.55	21.88	3.65	42.47
220	Social Security Contributions	2,293.11	21,980.94	265.11	26,612.79
230	PSERS Retirement Contributions	10,684.75	100,587.33	587.50	121,318.68
260	Workers' Compensation	208.99	1,997.77	23.42	2,418.72
270	Group Insurance – Self-Insurance	4,965.64	45,611.72		54,573.28
291	Other Retirement Plans	482.84	1,124.99		1,607.83
Total Personnel Services – Employee Benefits		\$18,640.88	\$171,324.63	\$879.68	\$206,573.77
300 Purchased Professional and Technical Services					
329	Professional Educational Services – Other	3,333.33	6,666.67		10,000.00
330	Other Professional Services	130.91		576.46	707.37
Total Purchased Professional and Technical Services		\$3,464.24	\$6,666.67	\$576.46	\$10,707.37
500 Other Purchased Services					
580	Travel	18.16	613.46		631.62
Total Other Purchased Services		\$18.16	\$613.46		\$631.62

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 266 of 480

1099 - Pennridge South MS

General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	420.49	729.68		1,172.67
630 Food	14.33	65.45		79.78
640 Books and Periodicals	25.27	20.72		45.99
650 Supplies & Fees – Technology Related	454.17	906.35	51.49	1,412.01
Total Supplies	\$914.26	\$1,722.20	\$51.49	\$2,710.45
Total 2100 Support Services – Students	\$53,839.04	\$475,532.23	\$4,973.18	\$577,998.47
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	18,858.21	37,320.46	3,465.55	59,644.22
Total Personnel Services – Salaries	\$18,858.21	\$37,320.46	\$3,465.55	\$59,644.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.62	7.16	3.65	14.43
220 Social Security Contributions	1,423.81	2,778.79	265.11	4,467.71
230 PSERS Retirement Contributions	6,636.02	13,164.11	587.50	20,387.63
260 Workers' Compensation	128.31	255.02	23.42	406.75
270 Group Insurance – Self-Insurance	2,186.01	5,822.68		8,008.69
291 Other Retirement Plans	482.84	1,124.99		1,607.83
Total Personnel Services – Employee Benefits	\$10,860.61	\$23,152.75	\$879.68	\$34,893.04
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	130.91			130.91
Total Purchased Professional and Technical Services	\$130.91			\$130.91
500 <u>Other Purchased Services</u>				
580 Travel		580.36		580.36
Total Other Purchased Services		\$580.36		\$580.36
600 <u>Supplies</u>				
610 General Supplies		41.80		41.80
630 Food		36.78		36.78
Total Supplies		\$78.58		\$78.58
Total 2110 Supervision of Student Services	\$29,849.73	\$61,132.15	\$4,345.23	\$95,327.11
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	18,858.21	37,320.46	3,465.55	59,644.22
Total Personnel Services – Salaries	\$18,858.21	\$37,320.46	\$3,465.55	\$59,644.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.62	7.16	3.65	14.43
220 Social Security Contributions	1,423.81	2,778.79	265.11	4,467.71
230 PSERS Retirement Contributions	6,636.02	13,164.11	587.50	20,387.63

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation	128.31	255.02	23.42	406.75
270 Group Insurance – Self-Insurance	2,186.01	5,822.68		8,008.69
291 Other Retirement Plans	482.84	1,124.99		1,607.83
Total Personnel Services – Employee Benefits	\$10,860.61	\$23,152.75	\$879.68	\$34,893.04
500 <u>Other Purchased Services</u>				
580 Travel		25.51		25.51
Total Other Purchased Services		\$25.51		\$25.51
600 <u>Supplies</u>				
630 Food		36.78		36.78
Total Supplies		\$36.78		\$36.78
Total 2111 Supervision of Student Services – Head of Component	\$29,718.82	\$60,535.50	\$4,345.23	\$94,599.55
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	130.91			130.91
Total Purchased Professional and Technical Services	\$130.91			\$130.91
500 <u>Other Purchased Services</u>				
580 Travel		554.85		554.85
Total Other Purchased Services		\$554.85		\$554.85
600 <u>Supplies</u>				
610 General Supplies		41.80		41.80
Total Supplies		\$41.80		\$41.80
Total 2119 Supervision of Student Services – All Other Supervision	\$130.91	\$596.65		\$727.56
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		174,711.58		174,711.58
Total Personnel Services – Salaries		\$174,711.58		\$174,711.58
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		13,123.25		13,123.25
230 PSERS Retirement Contributions		59,227.28		59,227.28
260 Workers' Compensation		1,180.61		1,180.61
270 Group Insurance – Self-Insurance		19,150.96		19,150.96
Total Personnel Services – Employee Benefits		\$92,682.10		\$92,682.10
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	3,333.33	6,666.67		10,000.00
Total Purchased Professional and Technical Services	\$3,333.33	\$6,666.67		\$10,000.00
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 268 of 480

1099 - Pennridge South MS

General Fund (10)

2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	46.64	93.27		139.91
630 Food	14.33	28.67		43.00
640 Books and Periodicals	10.36	20.72		31.08
650 Supplies & Fees – Technology Related	358.53	717.07		1,075.60
Total Supplies	\$429.86	\$859.73		\$1,289.59
Total 2120 Guidance Services	\$3,763.19	\$274,920.08		\$278,683.27
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,264.85	77,816.35		87,081.20
Total Personnel Services – Salaries	\$9,264.85	\$77,816.35		\$87,081.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.56	13.98		15.54
220 Social Security Contributions	678.84	5,697.97		6,376.81
230 PSERS Retirement Contributions	3,140.74	26,379.96		29,520.70
260 Workers’ Compensation	62.58	525.94		588.52
270 Group Insurance – Self-Insurance	2,283.11	19,645.05		21,928.16
Total Personnel Services – Employee Benefits	\$6,166.83	\$52,262.90		\$58,429.73
500 <u>Other Purchased Services</u>				
580 Travel	18.16	33.10		51.26
Total Other Purchased Services	\$18.16	\$33.10		\$51.26
600 <u>Supplies</u>				
610 General Supplies	373.85	594.61		968.46
640 Books and Periodicals	14.91			14.91
650 Supplies & Fees – Technology Related	95.64	189.28		284.92
Total Supplies	\$484.40	\$783.89		\$1,268.29
Total 2140 Psychological Services	\$15,934.24	\$130,896.24		\$146,830.48
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,136.35
Total Personnel Services – Salaries				\$21,136.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.11
220 Social Security Contributions				1,569.20
230 PSERS Retirement Contributions				7,165.23
260 Workers’ Compensation				142.82
270 Group Insurance – Self-Insurance				2,780.31

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 269 of 480

1099 - Pennridge South MS

General Fund (10)

2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$11,661.67
Total 2160 Social Work Services				\$32,798.02
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,766.59
Total Personnel Services – Salaries				\$6,766.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.28
220 Social Security Contributions				504.43
230 PSERS Retirement Contributions				2,293.87
260 Workers' Compensation				45.72
270 Group Insurance – Self-Insurance				1,215.61
Total Personnel Services – Employee Benefits				\$4,066.91
600 <u>Supplies</u>				
610 General Supplies				22.50
Total Supplies				\$22.50
Total 2170 Student Accounting Services				\$10,856.00
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	2,678.44	5,356.88		8,035.32
Total Personnel Services – Salaries	\$2,678.44	\$5,356.88		\$8,035.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.37	0.74		1.11
220 Social Security Contributions	190.46	380.93		571.39
230 PSERS Retirement Contributions	907.99	1,815.98		2,723.97
260 Workers' Compensation	18.10	36.20		54.30
270 Group Insurance – Self-Insurance	496.52	993.03		1,489.55
Total Personnel Services – Employee Benefits	\$1,613.44	\$3,226.88		\$4,840.32
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			576.46	576.46
Total Purchased Professional and Technical Services			\$576.46	\$576.46
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			51.49	51.49
Total Supplies			\$51.49	\$51.49
Total 2190 Other Student Services	\$4,291.88	\$8,583.76	\$627.95	\$13,503.59

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 270 of 480

1099 - Pennridge South MS

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	12,436.67	150,111.06		162,547.73
Total Personnel Services – Salaries	\$12,436.67	\$150,111.06		\$162,547.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2.46	5.90		8.36
220 Social Security Contributions	932.28	10,954.96		11,887.24
230 PSERS Retirement Contributions	4,216.09	50,887.74		55,103.83
240 Tuition Reimbursement	1,727.35	2,561.16		4,288.51
260 Workers' Compensation	84.00	1,014.42		1,098.42
270 Group Insurance – Self-Insurance	1,392.40	18,630.46		20,022.86
291 Other Retirement Plans		229.33		229.33
Total Personnel Services – Employee Benefits	\$8,354.58	\$84,283.97		\$92,638.55
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	728.51	1,441.72		2,170.23
329 Professional Educational Services – Other		410.44		410.44
340 Technical Services	1,767.40	3,534.81		5,302.21
360 Employee Training and Development Services	303.31	2,955.50	774.36	4,033.17
Total Purchased Professional and Technical Services	\$2,799.22	\$8,342.47	\$774.36	\$11,916.05
500 <u>Other Purchased Services</u>				
580 Travel	92.26	690.07		782.33
Total Other Purchased Services	\$92.26	\$690.07		\$782.33
600 <u>Supplies</u>				
610 General Supplies	575.29	1,151.81		1,727.10
630 Food	65.38	552.02		617.40
640 Books and Periodicals	2,291.66	4,639.06		6,930.72
650 Supplies & Fees – Technology Related	3,797.46	21,672.47		25,469.93
Total Supplies	\$6,729.79	\$28,015.36		\$34,745.15
800 <u>Other Objects</u>				
810 Dues and Fees	832.42	433.94		1,266.36
Total Other Objects	\$832.42	\$433.94		\$1,266.36
Total 2200 Support Services – Instructional Staff	\$31,244.94	\$271,876.87	\$774.36	\$303,896.17
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	1,767.40	3,534.81		5,302.21
Total Purchased Professional and Technical Services	\$1,767.40	\$3,534.81		\$5,302.21
500 <u>Other Purchased Services</u>				
580 Travel	42.29	84.58		126.87
Total Other Purchased Services	\$42.29	\$84.58		\$126.87
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 271 of 480

1099 - Pennridge South MS

General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	369.14	738.29		1,107.43
650 Supplies & Fees – Technology Related	52.05	104.09		156.14
Total Supplies	\$421.19	\$842.38		\$1,263.57
Total 2220 Technology Support Services	\$2,230.88	\$4,461.77		\$6,692.65
2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel		9.64		9.64
Total Other Purchased Services		\$9.64		\$9.64
600 <u>Supplies</u>				
610 General Supplies	110.51	221.02		331.53
Total Supplies	\$110.51	\$221.02		\$331.53
Total 2240 Computer-Assisted Instruction Support Services	\$110.51	\$230.66		\$341.17
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,220.87	125,704.33		126,925.20
Total Personnel Services – Salaries	\$1,220.87	\$125,704.33		\$126,925.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.26	2.82		3.08
220 Social Security Contributions	93.20	9,175.61		9,268.81
230 PSERS Retirement Contributions	413.92	42,613.85		43,027.77
260 Workers' Compensation	8.23	849.51		857.74
270 Group Insurance – Self-Insurance		15,083.12		15,083.12
Total Personnel Services – Employee Benefits	\$515.61	\$67,724.91		\$68,240.52
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	728.51	1,441.72		2,170.23
329 Professional Educational Services – Other		410.44		410.44
Total Purchased Professional and Technical Services	\$728.51	\$1,852.16		\$2,580.67
600 <u>Supplies</u>				
610 General Supplies	92.11	184.22		276.33
640 Books and Periodicals	2,291.66	4,583.31		6,874.97
650 Supplies & Fees – Technology Related	1,423.09	1,255.06		2,678.15
Total Supplies	\$3,806.86	\$6,022.59		\$9,829.45
800 <u>Other Objects</u>				
810 Dues and Fees		40.02		40.02
Total Other Objects		\$40.02		\$40.02
Total 2250 School Library Services	\$6,271.85	\$201,344.01		\$207,615.86

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,323.81	4,559.28		5,883.09
Total Personnel Services – Salaries	\$1,323.81	\$4,559.28		\$5,883.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.22	2.43		3.65
220 Social Security Contributions	97.21	337.58		434.79
230 PSERS Retirement Contributions	448.77	1,545.60		1,994.37
260 Workers' Compensation	8.93	30.81		39.74
270 Group Insurance – Self-Insurance	336.78	673.56		1,010.34
291 Other Retirement Plans		229.33		229.33
Total Personnel Services – Employee Benefits	\$892.91	\$2,819.31		\$3,712.22
500 <u>Other Purchased Services</u>				
580 Travel	34.38	212.85		247.23
Total Other Purchased Services	\$34.38	\$212.85		\$247.23
600 <u>Supplies</u>				
610 General Supplies		1.22		1.22
640 Books and Periodicals		20.71		20.71
650 Supplies & Fees – Technology Related	722.57	17,132.27		17,854.84
Total Supplies	\$722.57	\$17,154.20		\$17,876.77
Total 2260 Instruction and Curriculum Development Services	\$2,973.67	\$24,745.64		\$27,719.31
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	543.02	917.10		1,460.12
Total Personnel Services – Salaries	\$543.02	\$917.10		\$1,460.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	40.15	68.59		108.74
230 PSERS Retirement Contributions	184.09	310.90		494.99
240 Tuition Reimbursement	1,727.35	2,561.16		4,288.51
260 Workers' Compensation	3.67	6.20		9.87
Total Personnel Services – Employee Benefits	\$1,955.26	\$2,946.85		\$4,902.11
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	303.31	2,955.50	774.36	4,033.17
Total Purchased Professional and Technical Services	\$303.31	\$2,955.50	\$774.36	\$4,033.17
500 <u>Other Purchased Services</u>				
580 Travel	15.59	383.00		398.59
Total Other Purchased Services	\$15.59	\$383.00		\$398.59
600 <u>Supplies</u>				
610 General Supplies	3.53	7.06		10.59
630 Food	65.38	552.02		617.40
640 Books and Periodicals		35.04		35.04

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 273 of 480

1099 - Pennridge South MS

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	1,599.75	3,181.05		4,780.80
Total Supplies	\$1,668.66	\$3,775.17		\$5,443.83
800 <u>Other Objects</u>				
810 Dues and Fees	832.42	393.92		1,226.34
Total Other Objects	\$832.42	\$393.92		\$1,226.34
Total 2270 Instructional Staff Professional Development Services	\$5,318.26	\$11,371.54	\$774.36	\$17,464.16
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,348.97	18,930.35		28,279.32
Total Personnel Services – Salaries	\$9,348.97	\$18,930.35		\$28,279.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.98	0.65		1.63
220 Social Security Contributions	701.72	1,373.18		2,074.90
230 PSERS Retirement Contributions	3,169.31	6,417.39		9,586.70
260 Workers' Compensation	63.17	127.90		191.07
270 Group Insurance – Self-Insurance	1,055.62	2,873.78		3,929.40
Total Personnel Services – Employee Benefits	\$4,990.80	\$10,792.90		\$15,783.70
Total 2290 Other Instructional Staff Services	\$14,339.77	\$29,723.25		\$44,063.02
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	35,942.27	410,418.17		530,233.57
Total Personnel Services – Salaries	\$35,942.27	\$410,418.17		\$530,233.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		116.16		144.62
220 Social Security Contributions	2,716.14	31,005.61		39,742.96
230 PSERS Retirement Contributions	12,281.47	140,933.08		178,881.52
250 Unemployment Compensation	6.51	13.03		19.54
260 Workers' Compensation	244.77	2,808.46		3,569.58
270 Group Insurance – Self-Insurance	2,165.51	50,028.65		62,647.77
291 Other Retirement Plans	286.00	8,401.78		9,762.93
Total Personnel Services – Employee Benefits	\$17,700.40	\$233,306.77		\$294,768.92
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,074.07
390 Other Purchased Professional and Technical Services				25,362.78
Total Purchased Professional and Technical Services				\$50,436.85
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,765.47
530 Communications				1,322.79
549 Other Advertising/Public Relations				86.51

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 274 of 480

1099 - Pennridge South MS

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
550 Printing and Binding	110.00	220.00		330.00
580 Travel				733.75
599 Other Miscellaneous Purchased Services		7,762.88		7,930.24
Total Other Purchased Services	\$110.00	\$7,982.88		\$15,168.76
600 Supplies				
610 General Supplies	1,013.44	2,026.88		4,472.10
630 Food	563.70	1,127.41		2,241.88
640 Books and Periodicals	11.66	23.32		108.03
650 Supplies & Fees – Technology Related	58.22	116.44		5,090.02
Total Supplies	\$1,647.02	\$3,294.05		\$11,912.03
800 Other Objects				
810 Dues and Fees	35.00	70.00		1,530.43
Total Other Objects	\$35.00	\$70.00		\$1,530.43
Total 2300 Support Services – Administration	\$55,434.69	\$655,071.87		\$904,050.56
2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				416.31
Total Personnel Services – Salaries				\$416.31
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				30.51
230 PSERS Retirement Contributions				141.12
260 Workers’ Compensation				2.81
Total Personnel Services – Employee Benefits				\$174.44
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,801.95
Total Purchased Professional and Technical Services				\$2,801.95
500 Other Purchased Services				
520 Insurance – General				4,765.47
549 Other Advertising/Public Relations				16.51
580 Travel				73.42
Total Other Purchased Services				\$4,855.40
600 Supplies				
610 General Supplies				1.73
630 Food				221.02
640 Books and Periodicals				25.14
Total Supplies				\$247.89
800 Other Objects				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 275 of 480

1099 - Pennridge South MS

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,132.86
Total Other Objects				\$1,132.86
Total 2310 Board Services				\$9,628.85
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,595.83
Total Personnel Services – Salaries				\$9,595.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.65
220 Social Security Contributions				719.86
230 PSERS Retirement Contributions				1,176.70
260 Workers' Compensation				23.44
270 Group Insurance – Self-Insurance				1,010.34
Total Personnel Services – Employee Benefits				\$2,933.99
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				23,984.94
Total Purchased Professional and Technical Services				\$23,984.94
500 <u>Other Purchased Services</u>				
530 Communications				1,322.79
Total Other Purchased Services				\$1,322.79
600 <u>Supplies</u>				
610 General Supplies				173.20
Total Supplies				\$173.20
800 <u>Other Objects</u>				
810 Dues and Fees				120.69
Total Other Objects				\$120.69
Total 2330 Tax Assessment and Collection Services				\$38,131.44
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				27,395.42
Total Personnel Services – Salaries				\$27,395.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				17.53
220 Social Security Contributions				2,021.45
230 PSERS Retirement Contributions				9,218.64
260 Workers' Compensation				183.91
270 Group Insurance – Self-Insurance				4,882.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 276 of 480

1099 - Pennridge South MS

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				186.39
Total Personnel Services – Employee Benefits				\$16,510.30
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,799.28
390 Other Purchased Professional and Technical Services				1,377.84
Total Purchased Professional and Technical Services				\$3,177.12
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				70.00
580 Travel				171.48
599 Other Miscellaneous Purchased Services				167.36
Total Other Purchased Services				\$408.84
600 <u>Supplies</u>				
610 General Supplies				902.94
630 Food				22.23
640 Books and Periodicals				12.27
650 Supplies & Fees – Technology Related				4,827.84
Total Supplies				\$5,765.28
800 <u>Other Objects</u>				
810 Dues and Fees				105.81
Total Other Objects				\$105.81
Total 2340 Staff Relations and Negotiations Services				\$53,362.77
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				20,472.84
Total Purchased Professional and Technical Services				\$20,472.84
Total 2350 Legal and Accounting Services				\$20,472.84
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				46,465.57
Total Personnel Services – Salaries				\$46,465.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.28
220 Social Security Contributions				3,249.39
230 PSERS Retirement Contributions				15,130.51
260 Workers' Compensation				306.19
270 Group Insurance – Self-Insurance				4,560.89
291 Other Retirement Plans				888.76
Total Personnel Services – Employee Benefits				\$24,143.02

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				488.85
Total Other Purchased Services				\$488.85
600 <u>Supplies</u>				
610 General Supplies				353.91
630 Food				307.52
640 Books and Periodicals				35.64
650 Supplies & Fees – Technology Related				87.52
Total Supplies				\$784.59
800 <u>Other Objects</u>				
810 Dues and Fees				47.21
Total Other Objects				\$47.21
Total 2360 Office of the Superintendent / Executive Director Services				\$71,929.24
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	35,942.27	410,418.17		446,360.44
Total Personnel Services – Salaries	\$35,942.27	\$410,418.17		\$446,360.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		116.16		116.16
220 Social Security Contributions	2,716.14	31,005.61		33,721.75
230 PSERS Retirement Contributions	12,281.47	140,933.08		153,214.55
250 Unemployment Compensation	6.51	13.03		19.54
260 Workers’ Compensation	244.77	2,808.46		3,053.23
270 Group Insurance – Self-Insurance	2,165.51	50,028.65		52,194.16
291 Other Retirement Plans	286.00	8,401.78		8,687.78
Total Personnel Services – Employee Benefits	\$17,700.40	\$233,306.77		\$251,007.17
500 <u>Other Purchased Services</u>				
550 Printing and Binding	110.00	220.00		330.00
599 Other Miscellaneous Purchased Services		7,762.88		7,762.88
Total Other Purchased Services	\$110.00	\$7,982.88		\$8,092.88
600 <u>Supplies</u>				
610 General Supplies	1,013.44	2,026.88		3,040.32
630 Food	563.70	1,127.41		1,691.11
640 Books and Periodicals	11.66	23.32		34.98
650 Supplies & Fees – Technology Related	58.22	116.44		174.66
Total Supplies	\$1,647.02	\$3,294.05		\$4,941.07
800 <u>Other Objects</u>				
810 Dues and Fees	35.00	70.00		105.00
Total Other Objects	\$35.00	\$70.00		\$105.00
Total 2380 Office of the Principal Services	\$55,434.69	\$655,071.87		\$710,506.56

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 278 of 480

1099 - Pennridge South MS

General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				18.86
Total Other Objects				\$18.86
Total 2390 Other Administration Services				\$18.86
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,188.38
Total Personnel Services – Salaries				\$48,188.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				62.29
220 Social Security Contributions				3,332.79
230 PSERS Retirement Contributions				16,335.74
260 Workers' Compensation				325.57
270 Group Insurance – Self-Insurance				17,146.66
Total Personnel Services – Employee Benefits				\$37,203.05
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				38,499.72
Total Purchased Professional and Technical Services				\$38,499.72
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				18,031.97
Total Other Purchased Services				\$18,031.97
600 <u>Supplies</u>				
610 General Supplies				2,220.67
Total Supplies				\$2,220.67
Total 2400 Support Services – Pupil Health				\$144,143.79
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				38,499.72
Total Purchased Professional and Technical Services				\$38,499.72
600 <u>Supplies</u>				
610 General Supplies				2,220.67
Total Supplies				\$2,220.67
Total 2420 Medical Services				\$40,720.39
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,188.38
Total Personnel Services – Salaries				\$48,188.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 279 of 480

1099 - Pennridge South MS

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				62.29
220 Social Security Contributions				3,332.79
230 PSERS Retirement Contributions				16,335.74
260 Workers' Compensation				325.57
270 Group Insurance – Self-Insurance				17,146.66
Total Personnel Services – Employee Benefits				\$37,203.05
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				18,031.97
Total Other Purchased Services				\$18,031.97
Total 2440 Nursing Services				\$103,423.40
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,215.56
Total Personnel Services – Salaries				\$35,215.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,908.71
220 Social Security Contributions				2,473.06
230 PSERS Retirement Contributions				12,023.33
260 Workers' Compensation				239.52
270 Group Insurance – Self-Insurance				6,623.20
291 Other Retirement Plans				642.23
Total Personnel Services – Employee Benefits				\$24,910.05
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				339.18
580 Travel				94.02
Total Other Purchased Services				\$433.20
600 <u>Supplies</u>				
610 General Supplies				343.86
650 Supplies & Fees – Technology Related				45.91
Total Supplies				\$389.77
800 <u>Other Objects</u>				
810 Dues and Fees				558.76
Total Other Objects				\$558.76
Total 2500 Support Services – Business				\$61,507.34
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,215.56
Total Personnel Services – Salaries				\$35,215.56

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 280 of 480

1099 - Pennridge South MS

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,908.71
220 Social Security Contributions				2,473.06
230 PSERS Retirement Contributions				12,023.33
260 Workers’ Compensation				239.52
270 Group Insurance – Self-Insurance				6,623.20
291 Other Retirement Plans				642.23
Total Personnel Services – Employee Benefits				\$24,910.05
500 Other Purchased Services				
549 Other Advertising/Public Relations				339.18
580 Travel				94.02
Total Other Purchased Services				\$433.20
600 Supplies				
610 General Supplies				343.86
650 Supplies & Fees – Technology Related				45.91
Total Supplies				\$389.77
800 Other Objects				
810 Dues and Fees				558.76
Total Other Objects				\$558.76
Total 2510 Fiscal Services				\$61,507.34
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,695.49
Total Personnel Services – Salaries				\$24,695.49
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,897.04
220 Social Security Contributions				1,737.24
230 PSERS Retirement Contributions				8,457.03
260 Workers’ Compensation				168.57
270 Group Insurance – Self-Insurance				3,520.51
291 Other Retirement Plans				642.23
Total Personnel Services – Employee Benefits				\$17,422.62
500 Other Purchased Services				
549 Other Advertising/Public Relations				339.18
580 Travel				94.02
Total Other Purchased Services				\$433.20
600 Supplies				
610 General Supplies				343.86
650 Supplies & Fees – Technology Related				45.91
Total Supplies				\$389.77

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				558.76
Total Other Objects				\$558.76
Total 2511 Supervision of Fiscal Services - Head of Component				\$43,499.84
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,520.07
Total Personnel Services – Salaries				\$10,520.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.67
220 Social Security Contributions				735.82
230 PSERS Retirement Contributions				3,566.30
260 Workers' Compensation				70.95
270 Group Insurance – Self-Insurance				3,102.69
Total Personnel Services – Employee Benefits				\$7,487.43
Total 2515 Financial Accounting Services				\$18,007.50
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				391,665.84
Total Personnel Services – Salaries				\$391,665.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				341.55
220 Social Security Contributions				28,962.06
230 PSERS Retirement Contributions				131,470.79
250 Unemployment Compensation				200.35
260 Workers' Compensation				2,565.94
270 Group Insurance – Self-Insurance				75,251.65
291 Other Retirement Plans				160.21
Total Personnel Services – Employee Benefits				\$238,952.55
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,009.53
390 Other Purchased Professional and Technical Services				38,188.66
Total Purchased Professional and Technical Services				\$45,198.19
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,751.61
420 Utility Services				9,627.28
430 Repairs and Maintenance Services				22,411.67
440 Rentals				435.71
Total Purchased Property Services				\$36,226.27

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 282 of 480

1099 - Pennridge South MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,535.84
523 General Property and Liability Insurance				27,908.94
530 Communications				7,402.92
580 Travel				2.33
Total Other Purchased Services				\$36,850.03
600 <u>Supplies</u>				
610 General Supplies	16,833.03	33,666.06		50,499.09
620 Energy				94,315.68
640 Books and Periodicals				10.26
650 Supplies & Fees – Technology Related				1,256.43
Total Supplies	\$16,833.03	\$33,666.06		\$146,081.46
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				13,959.00
762 Capitalized Equipment - Replacement				7,599.64
Total Property				\$21,558.64
800 <u>Other Objects</u>				
810 Dues and Fees				756.36
Total Other Objects				\$756.36
Total 2600 Operation and Maintenance of Plant Services	\$16,833.03	\$33,666.06		\$917,289.34
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,407.66
Total Personnel Services – Salaries				\$16,407.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.12
220 Social Security Contributions				1,234.58
230 PSERS Retirement Contributions				5,335.35
260 Workers' Compensation				106.34
270 Group Insurance – Self-Insurance				2,004.90
291 Other Retirement Plans				48.05
Total Personnel Services – Employee Benefits				\$8,737.34
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				27,908.94
530 Communications				7,402.92
Total Other Purchased Services				\$35,311.86
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				732.18
Total Supplies				\$732.18

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 283 of 480

1099 - Pennridge South MS

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				8.43
Total Other Objects				\$8.43
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$61,197.47
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,407.66
Total Personnel Services – Salaries				\$16,407.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.12
220 Social Security Contributions				1,234.58
230 PSERS Retirement Contributions				5,335.35
260 Workers' Compensation				106.34
270 Group Insurance – Self-Insurance				2,004.90
291 Other Retirement Plans				48.05
Total Personnel Services – Employee Benefits				\$8,737.34
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$25,145.00
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				27,908.94
530 Communications				7,402.92
Total Other Purchased Services				\$35,311.86
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				732.18
Total Supplies				\$732.18
800 <u>Other Objects</u>				
810 Dues and Fees				8.43
Total Other Objects				\$8.43
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$36,052.47
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				313,633.47
Total Personnel Services – Salaries				\$313,633.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				259.62
220 Social Security Contributions				23,344.95
230 PSERS Retirement Contributions				105,244.69
250 Unemployment Compensation				29.80

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				2,047.75
270 Group Insurance – Self-Insurance				48,430.18
291 Other Retirement Plans				112.16
Total Personnel Services – Employee Benefits				\$179,469.15
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				38,188.66
Total Purchased Professional and Technical Services				\$38,188.66
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,751.61
420 Utility Services				9,627.28
430 Repairs and Maintenance Services				22,280.23
440 Rentals				435.71
Total Purchased Property Services				\$36,094.83
500 <u>Other Purchased Services</u>				
580 Travel				2.33
Total Other Purchased Services				\$2.33
600 <u>Supplies</u>				
610 General Supplies	15,808.79	31,617.59		47,426.38
620 Energy				94,315.68
640 Books and Periodicals				10.26
Total Supplies	\$15,808.79	\$31,617.59		\$141,752.32
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				2,944.54
762 Capitalized Equipment - Replacement				2,319.69
Total Property				\$5,264.23
800 <u>Other Objects</u>				
810 Dues and Fees				747.93
Total Other Objects				\$747.93
Total 2620 Operation of Buildings Services	\$15,808.79	\$31,617.59		\$715,152.92
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,817.69
Total Personnel Services – Salaries				\$17,817.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.46
220 Social Security Contributions				1,296.69
230 PSERS Retirement Contributions				6,040.20
260 Workers' Compensation				116.51
270 Group Insurance – Self-Insurance				4,591.33

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 285 of 480

1099 - Pennridge South MS

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$12,059.19
600 <u>Supplies</u>				
610 General Supplies	799.49	1,598.98		2,398.47
Total Supplies	\$799.49	\$1,598.98		\$2,398.47
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				11,014.46
Total Property				\$11,014.46
Total 2630 Care and Upkeep of Grounds Services	\$799.49	\$1,598.98		\$43,289.81
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				131.44
Total Purchased Property Services				\$131.44
600 <u>Supplies</u>				
610 General Supplies	132.89	265.77		398.66
Total Supplies	\$132.89	\$265.77		\$398.66
Total 2640 Care and Upkeep of Equipment Services	\$132.89	\$265.77		\$530.10
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,535.84
Total Other Purchased Services				\$1,535.84
600 <u>Supplies</u>				
610 General Supplies	36.54	73.08		109.62
Total Supplies	\$36.54	\$73.08		\$109.62
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				5,279.95
Total Property				\$5,279.95
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$36.54	\$73.08		\$6,925.41
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,807.02
Total Personnel Services – Salaries				\$43,807.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				59.35
220 Social Security Contributions				3,085.84
230 PSERS Retirement Contributions				14,850.55
250 Unemployment Compensation				170.55
260 Workers' Compensation				295.34
270 Group Insurance – Self-Insurance				20,225.24

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 286 of 480

1099 - Pennridge South MS

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$38,686.87
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				7,009.53
Total Purchased Professional and Technical Services				\$7,009.53
600 <u>Supplies</u>				
610 General Supplies	55.32	110.64		165.96
650 Supplies & Fees – Technology Related				524.25
Total Supplies	\$55.32	\$110.64		\$690.21
Total 2660 Safety and Security Services	\$55.32	\$110.64		\$90,193.63
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				239,338.28
Total Personnel Services – Salaries				\$239,338.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31.11
220 Social Security Contributions				17,850.89
230 PSERS Retirement Contributions				79,237.75
250 Unemployment Compensation				159.69
260 Workers' Compensation				1,642.11
270 Group Insurance – Self-Insurance				15,333.99
291 Other Retirement Plans				909.50
Total Personnel Services – Employee Benefits				\$115,165.04
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				969.78
Total Purchased Professional and Technical Services				\$969.78
400 <u>Purchased Property Services</u>				
410 Cleaning Services				226.02
430 Repairs and Maintenance Services				2,265.39
Total Purchased Property Services				\$2,491.41
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,235.55
516 Student Transportation Services From the IU				64,735.47
522 Automotive Liability Insurance				15,628.50
580 Travel				75.91
599 Other Miscellaneous Purchased Services				68.67
Total Other Purchased Services				\$85,744.10
600 <u>Supplies</u>				
610 General Supplies				22,329.08
620 Energy				26,295.96
630 Food				66.80

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 287 of 480

1099 - Pennridge South MS

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,620.64
Total Supplies				\$51,312.48
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				58,731.49
Total Property				\$58,731.49
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				73.92
Total Other Objects				\$73.92
Total 2700 Student Transportation Services				\$553,826.50
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,924.45
Total Personnel Services – Salaries				\$18,924.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.33
220 Social Security Contributions				1,423.76
230 PSERS Retirement Contributions				6,434.32
260 Workers' Compensation				123.70
270 Group Insurance – Self-Insurance				2,350.19
291 Other Retirement Plans				346.53
Total Personnel Services – Employee Benefits				\$10,689.83
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				682.38
Total Purchased Professional and Technical Services				\$682.38
600 <u>Supplies</u>				
610 General Supplies				211.02
630 Food				54.09
Total Supplies				\$265.11
Total 2710 Supervision of Student Transportation Services				\$30,561.77
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,924.45
Total Personnel Services – Salaries				\$18,924.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.33
220 Social Security Contributions				1,423.76
230 PSERS Retirement Contributions				6,434.32
260 Workers' Compensation				123.70

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 288 of 480

1099 - Pennridge South MS

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				2,350.19
291 Other Retirement Plans				346.53
Total Personnel Services – Employee Benefits				\$10,689.83
Total 2711 Supervision of Student Transportation Services – Head of Component				\$29,614.28
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				682.38
Total Purchased Professional and Technical Services				\$682.38
600 <u>Supplies</u>				
610 General Supplies				211.02
630 Food				54.09
Total Supplies				\$265.11
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$947.49
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				170,013.72
Total Personnel Services – Salaries				\$170,013.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.46
220 Social Security Contributions				12,698.28
230 PSERS Retirement Contributions				55,937.66
260 Workers' Compensation				1,189.53
270 Group Insurance – Self-Insurance				7,191.05
291 Other Retirement Plans				536.56
Total Personnel Services – Employee Benefits				\$77,556.54
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				5,235.55
516 Student Transportation Services From the IU				64,735.47
Total Other Purchased Services				\$69,971.02
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				51.75
Total Other Objects				\$51.75
Total 2720 Vehicle Operation Services				\$317,593.03
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,058.73

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 289 of 480

1099 - Pennridge South MS

General Fund (10)

2730 Monitoring Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$11,058.73
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				839.72
230 PSERS Retirement Contributions				3,535.23
260 Workers' Compensation				74.47
270 Group Insurance – Self-Insurance				120.69
Total Personnel Services – Employee Benefits				\$4,570.11
Total 2730 Monitoring Services				\$15,628.84
2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,287.16
Total Personnel Services – Salaries				\$21,287.16
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.92
220 Social Security Contributions				1,580.27
230 PSERS Retirement Contributions				7,202.54
250 Unemployment Compensation				159.69
260 Workers' Compensation				133.91
270 Group Insurance – Self-Insurance				3,414.12
Total Personnel Services – Employee Benefits				\$12,502.45
400 Purchased Property Services				
410 Cleaning Services				158.22
430 Repairs and Maintenance Services				773.34
Total Purchased Property Services				\$931.56
500 Other Purchased Services				
522 Automotive Liability Insurance				12,698.07
580 Travel				49.44
599 Other Miscellaneous Purchased Services				48.07
Total Other Purchased Services				\$12,795.58
600 Supplies				
610 General Supplies				15,410.39
620 Energy				17,923.41
630 Food				8.51
650 Supplies & Fees – Technology Related				1,834.45
Total Supplies				\$35,176.76
700 Property				
762 Capitalized Equipment - Replacement				58,149.39
Total Property				\$58,149.39
Total 2740 Vehicle Servicing and Maintenance Services				\$140,842.90

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,054.22
Total Personnel Services – Salaries				\$18,054.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.40
220 Social Security Contributions				1,308.86
230 PSERS Retirement Contributions				6,128.00
260 Workers' Compensation				120.50
270 Group Insurance – Self-Insurance				2,257.94
291 Other Retirement Plans				26.41
Total Personnel Services – Employee Benefits				\$9,846.11
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				287.40
Total Purchased Professional and Technical Services				\$287.40
400 <u>Purchased Property Services</u>				
410 Cleaning Services				67.80
430 Repairs and Maintenance Services				1,492.05
Total Purchased Property Services				\$1,559.85
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				2,930.43
580 Travel				26.47
599 Other Miscellaneous Purchased Services				20.60
Total Other Purchased Services				\$2,977.50
600 <u>Supplies</u>				
610 General Supplies				6,707.67
620 Energy				8,372.55
630 Food				4.20
650 Supplies & Fees – Technology Related				786.19
Total Supplies				\$15,870.61
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				582.10
Total Property				\$582.10
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				22.17
Total Other Objects				\$22.17
Total 2750 Nonpublic Transportation				\$49,199.96
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				63,029.01

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 291 of 480

1099 - Pennridge South MS

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$63,029.01
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				40.61
220 Social Security Contributions				4,461.55
230 PSERS Retirement Contributions				20,506.93
240 Tuition Reimbursement				1,677.72
260 Workers' Compensation				425.16
270 Group Insurance – Self-Insurance				10,862.09
291 Other Retirement Plans				427.45
Total Personnel Services – Employee Benefits				\$38,401.51
300 Purchased Professional and Technical Services				
340 Technical Services				5,939.14
360 Employee Training and Development Services				1,821.75
Total Purchased Professional and Technical Services				\$7,760.89
400 Purchased Property Services				
430 Repairs and Maintenance Services				18,461.84
Total Purchased Property Services				\$18,461.84
500 Other Purchased Services				
520 Insurance – General				2,856.39
530 Communications				6,316.71
550 Printing and Binding				388.75
580 Travel				85.88
Total Other Purchased Services				\$9,647.73
600 Supplies				
610 General Supplies				724.74
650 Supplies & Fees – Technology Related				35,345.41
Total Supplies				\$36,070.15
Total 2800 Support Services – Central				\$173,371.13
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,937.55
Total Personnel Services – Salaries				\$55,937.55
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				39.91
220 Social Security Contributions				3,932.14
230 PSERS Retirement Contributions				18,104.31
260 Workers' Compensation				377.28
270 Group Insurance – Self-Insurance				9,688.58
291 Other Retirement Plans				291.67
Total Personnel Services – Employee Benefits				\$32,433.89

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 292 of 480

1099 - Pennridge South MS

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2810 Planning, Research, Development and Evaluation Services				
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				4,206.99
Total Purchased Professional and Technical Services				\$4,206.99
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				18,461.84
Total Purchased Property Services				\$18,461.84
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,856.39
530 Communications				6,247.56
580 Travel				78.67
Total Other Purchased Services				\$9,182.62
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				26,004.29
Total Supplies				\$26,004.29
Total 2810 Planning, Research, Development and Evaluation Services				\$146,227.18
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,091.46
Total Personnel Services – Salaries				\$7,091.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.70
220 Social Security Contributions				529.41
230 PSERS Retirement Contributions				2,402.62
260 Workers' Compensation				47.88
270 Group Insurance – Self-Insurance				1,173.51
291 Other Retirement Plans				135.78
Total Personnel Services – Employee Benefits				\$4,289.90
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,732.15
Total Purchased Professional and Technical Services				\$1,732.15
500 <u>Other Purchased Services</u>				
530 Communications				69.15
550 Printing and Binding				388.75
580 Travel				7.21
Total Other Purchased Services				\$465.11
600 <u>Supplies</u>				
610 General Supplies				724.74
650 Supplies & Fees – Technology Related				99.78

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$824.52
Total 2820 Information Services				\$14,403.14
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,091.46
Total Personnel Services – Salaries				\$7,091.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.70
220 Social Security Contributions				529.41
230 PSERS Retirement Contributions				2,402.62
260 Workers' Compensation				47.88
270 Group Insurance – Self-Insurance				1,173.51
291 Other Retirement Plans				135.78
Total Personnel Services – Employee Benefits				\$4,289.90
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,732.15
Total Purchased Professional and Technical Services				\$1,732.15
500 <u>Other Purchased Services</u>				
530 Communications				69.15
550 Printing and Binding				388.75
580 Travel				7.21
Total Other Purchased Services				\$465.11
600 <u>Supplies</u>				
610 General Supplies				724.74
650 Supplies & Fees – Technology Related				99.78
Total Supplies				\$824.52
Total 2823 Public Information Services				\$14,403.14
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,677.72
Total Personnel Services – Employee Benefits				\$1,677.72
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,821.75
Total Purchased Professional and Technical Services				\$1,821.75
Total 2830 Staff Services				\$3,499.47

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 294 of 480

1099 - Pennridge South MS

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,179.99
Total Personnel Services – Employee Benefits				\$1,179.99
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				721.55
Total Purchased Professional and Technical Services				\$721.55
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,901.54
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				497.73
Total Personnel Services – Employee Benefits				\$497.73
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,100.20
Total Purchased Professional and Technical Services				\$1,100.20
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$1,597.93
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				9,241.34
Total Supplies				\$9,241.34
Total 2840 Data Processing Services				\$9,241.34
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				14,730.47
Total Purchased Property Services				\$14,730.47
500 <u>Other Purchased Services</u>				
530 Communications				1,194.33
595 IU Payments By Withholding				2,935.83
Total Other Purchased Services				\$4,130.16
Total 2900 Other Support Services				\$18,860.63
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				14,730.47
Total Purchased Property Services				\$14,730.47
500 <u>Other Purchased Services</u>				
530 Communications				1,194.33
595 IU Payments By Withholding				2,935.83

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 295 of 480

1099 - Pennridge South MS

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$4,130.16
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$18,860.63
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,683.16
130 Professional – Other				44,699.94
140 Technical				4,690.28
170 Operative and Laborer				3,495.32
Total Personnel Services – Salaries				\$54,568.70
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,925.12
230 PSERS Retirement Contributions				16,808.62
250 Unemployment Compensation				25.47
260 Workers' Compensation				341.05
Total Personnel Services – Employee Benefits				\$21,100.26
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				4,202.68
Total Purchased Professional and Technical Services				\$4,202.68
500 <u>Other Purchased Services</u>				
580 Travel				954.68
Total Other Purchased Services				\$954.68
600 <u>Supplies</u>				
610 General Supplies				4,393.60
630 Food				1,014.76
650 Supplies & Fees – Technology Related				31.00
Total Supplies				\$5,439.36
800 <u>Other Objects</u>				
810 Dues and Fees				400.00
890 Miscellaneous Expenditures				483.32
Total Other Objects				\$883.32
Total 3000 Operation of Non-Instructional Services				\$87,149.00
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				44,699.94
140 Technical				4,690.28
170 Operative and Laborer				3,495.32
Total Personnel Services – Salaries				\$52,885.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,880.99
230 PSERS Retirement Contributions				16,607.93
250 Unemployment Compensation				25.47
260 Workers' Compensation				333.68
Total Personnel Services – Employee Benefits				\$20,848.07
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				4,202.68
Total Purchased Professional and Technical Services				\$4,202.68
500 <u>Other Purchased Services</u>				
580 Travel				954.68
Total Other Purchased Services				\$954.68
600 <u>Supplies</u>				
610 General Supplies				4,393.60
650 Supplies & Fees – Technology Related				31.00
Total Supplies				\$4,424.60
800 <u>Other Objects</u>				
810 Dues and Fees				400.00
890 Miscellaneous Expenditures				483.32
Total Other Objects				\$883.32
Total 3200 Student Activities				\$84,198.89
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			592.00	1,683.16
Total Personnel Services – Salaries			\$592.00	\$1,683.16
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			44.13	44.13
230 PSERS Retirement Contributions			89.66	200.69
260 Workers' Compensation				7.37
Total Personnel Services – Employee Benefits			\$133.79	\$252.19
600 <u>Supplies</u>				
630 Food			1,014.76	1,014.76
Total Supplies			\$1,014.76	\$1,014.76
Total 3300 Community Services			\$1,740.55	\$2,950.11
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				60,608.85
880 Refunds of Prior Years' Receipts				2,342.22
Total Other Objects				\$62,951.07

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1099 - Pennridge South MS

General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				331,582.32
932 Capital Reserve Fund Transfers Applicable To Fund 32				386,256.25
Total Other Uses of Funds				\$717,838.57
Total 5000 Other Expenditures and Financing Uses				\$780,789.64
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				60,608.85
880 Refunds of Prior Years' Receipts				2,342.22
Total Other Objects				\$62,951.07
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				331,582.32
Total Other Uses of Funds				\$331,582.32
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$394,533.39
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				60,608.85
Total Other Objects				\$60,608.85
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				331,582.32
Total Other Uses of Funds				\$331,582.32
Total 5110 Debt Service				\$392,191.17
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,342.22
Total Other Objects				\$2,342.22
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,342.22
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				386,256.25
Total Other Uses of Funds				\$386,256.25
Total 5200 Interfund Transfers – Out				\$386,256.25
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				386,256.25

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 298 of 480

1099 - Pennridge South MS

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Uses of Funds				\$386,256.25
Total 5230 Capital Projects Fund Transfers				\$386,256.25

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		13,326,510.41
130 Professional – Other		14,437.20
190 Instructional Assistant		1,165,987.23
Total Personnel Services – Salaries		\$14,506,934.84
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		53,181.22
220 Social Security Contributions		1,073,353.91
230 PSERS Retirement Contributions		4,903,093.82
260 Workers’ Compensation		97,751.49
270 Group Insurance – Self-Insurance		2,041,738.83
291 Other Retirement Plans		14,825.00
Total Personnel Services – Employee Benefits		\$8,183,944.27
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		2,491,580.11
323 Professional Educational Services – Other Educational Agencies		69,133.43
329 Professional Educational Services – Other		792,922.20
330 Other Professional Services		301,387.52
390 Other Purchased Professional and Technical Services		200.00
Total Purchased Professional and Technical Services		\$3,655,223.26
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		34,167.29
440 Rentals		562,411.31
Total Purchased Property Services		\$596,578.60
500 <u>Other Purchased Services</u>		
550 Printing and Binding		1,425.00
561 Tuition To Other School Districts Within the State		44,423.00
562 Tuition To Pennsylvania Charter Schools		1,469,462.51
563 Tuition To Nonpublic Schools		1,303,176.62
564 Tuition To Career and Technology Centers		2,588,603.84
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		34,044.92
580 Travel		13,431.31
599 Other Miscellaneous Purchased Services		280,673.32
Total Other Purchased Services		\$5,735,240.52
600 <u>Supplies</u>		
610 General Supplies		222,451.73
620 Energy		29.00
630 Food		864.71
640 Books and Periodicals		164,446.55
650 Supplies & Fees – Technology Related		283,120.29
Total Supplies		\$670,912.28

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

1000 Instruction				Total
800 Other Objects				
810 Dues and Fees				1,874.00
820 Claims and Judgments Against the LEA				374,193.77
890 Miscellaneous Expenditures				14,503.50
Total Other Objects				\$390,571.27
Total 1000 Instruction				\$33,739,405.04
1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational				10,931,847.47
130 Professional – Other				14,437.20
190 Instructional Assistant				65,145.08
Total Personnel Services – Salaries				\$11,011,429.75
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				50,946.98
220 Social Security Contributions				816,542.61
230 PSERS Retirement Contributions				3,726,968.00
260 Workers’ Compensation				74,254.55
270 Group Insurance – Self-Insurance				1,525,815.16
291 Other Retirement Plans				14,825.00
Total Personnel Services – Employee Benefits				\$6,209,352.30
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				3,417.12
323 Professional Educational Services – Other Educational Agencies				69,133.43
329 Professional Educational Services – Other				309,994.74
330 Other Professional Services				63,262.50
390 Other Purchased Professional and Technical Services				200.00
Total Purchased Professional and Technical Services				\$442,590.67
400 Purchased Property Services				
430 Repairs and Maintenance Services				34,167.29
440 Rentals				549,352.43
Total Purchased Property Services				\$583,519.72
500 Other Purchased Services				
550 Printing and Binding				1,425.00
562 Tuition To Pennsylvania Charter Schools				898,313.91
580 Travel				5,370.85
599 Other Miscellaneous Purchased Services				2,016.99
Total Other Purchased Services				\$907,126.75
600 Supplies				
610 General Supplies				196,958.28
620 Energy				29.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 301 of 480

1100 - Pennridge HS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
630 Food		864.71		864.71
640 Books and Periodicals		142,687.11	70.87	142,757.98
650 Supplies & Fees – Technology Related		208,459.55	51,828.50	260,288.05
Total Supplies		\$548,998.65	\$52,062.49	\$601,061.14
800 <u>Other Objects</u>				
810 Dues and Fees		1,874.00		1,874.00
890 Miscellaneous Expenditures		14,086.80		14,086.80
Total Other Objects		\$15,960.80		\$15,960.80
Total 1100 Regular Programs – Elementary / Secondary		\$19,718,978.64	\$55,483.05	\$19,774,461.69
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		10,931,847.47		10,931,847.47
130 Professional – Other		14,437.20		14,437.20
190 Instructional Assistant		65,145.08		65,145.08
Total Personnel Services – Salaries		\$11,011,429.75		\$11,011,429.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		50,946.98		50,946.98
220 Social Security Contributions		816,542.61		816,542.61
230 PSERS Retirement Contributions		3,726,968.00	3.44	3,726,971.44
260 Workers' Compensation		74,254.55		74,254.55
270 Group Insurance – Self-Insurance		1,525,815.16		1,525,815.16
291 Other Retirement Plans		14,825.00		14,825.00
Total Personnel Services – Employee Benefits		\$6,209,352.30	\$3.44	\$6,209,355.74
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		69,133.43		69,133.43
329 Professional Educational Services – Other		309,994.74		309,994.74
330 Other Professional Services		63,262.50		63,262.50
390 Other Purchased Professional and Technical Services		200.00		200.00
Total Purchased Professional and Technical Services		\$442,590.67		\$442,590.67
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		34,167.29		34,167.29
440 Rentals		549,352.43		549,352.43
Total Purchased Property Services		\$583,519.72		\$583,519.72
500 <u>Other Purchased Services</u>				
550 Printing and Binding		1,425.00		1,425.00
562 Tuition To Pennsylvania Charter Schools		898,313.91		898,313.91
580 Travel		5,370.85		5,370.85
599 Other Miscellaneous Purchased Services		2,016.99		2,016.99
Total Other Purchased Services		\$907,126.75		\$907,126.75

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
610 General Supplies		196,958.28		196,958.28
620 Energy		29.00		29.00
630 Food		864.71		864.71
640 Books and Periodicals		142,687.11		142,687.11
650 Supplies & Fees – Technology Related		208,459.55	43,082.86	251,542.41
Total Supplies		\$548,998.65	\$43,082.86	\$592,081.51
800 <u>Other Objects</u>				
810 Dues and Fees		1,874.00		1,874.00
890 Miscellaneous Expenditures		14,086.80		14,086.80
Total Other Objects		\$15,960.80		\$15,960.80
Total 1110 Regular Programs		\$19,718,978.64	\$43,086.30	\$19,762,064.94
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			3,417.12	3,417.12
Total Purchased Professional and Technical Services			\$3,417.12	\$3,417.12
600 <u>Supplies</u>				
610 General Supplies			163.12	163.12
640 Books and Periodicals			70.87	70.87
650 Supplies & Fees – Technology Related			8,745.64	8,745.64
Total Supplies			\$8,979.63	\$8,979.63
Total 1190 Federally-Funded Regular Programs			\$12,396.75	\$12,396.75
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		2,156,062.90	140,287.87	2,296,350.77
190 Instructional Assistant		1,046,460.90	54,381.25	1,100,842.15
Total Personnel Services – Salaries		\$3,202,523.80	\$194,669.12	\$3,397,192.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,176.60	57.64	2,234.24
220 Social Security Contributions		235,154.59	14,176.22	249,330.81
230 PSERS Retirement Contributions		1,119,743.04	31,999.13	1,151,742.17
260 Workers' Compensation		21,519.18	1,313.62	22,832.80
270 Group Insurance – Self-Insurance		492,985.09	22,938.58	515,923.67
Total Personnel Services – Employee Benefits		\$1,871,578.50	\$70,485.19	\$1,942,063.69
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		2,487,720.73		2,487,720.73
329 Professional Educational Services – Other		482,927.46		482,927.46
330 Other Professional Services			238,125.02	238,125.02
Total Purchased Professional and Technical Services		\$2,970,648.19	\$238,125.02	\$3,208,773.21

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 303 of 480

1100 - Pennridge HS

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals		13,058.88		13,058.88
Total Purchased Property Services		\$13,058.88		\$13,058.88
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		38,325.59		38,325.59
562 Tuition To Pennsylvania Charter Schools		571,148.60		571,148.60
563 Tuition To Nonpublic Schools		1,226,674.27		1,226,674.27
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		34,044.92		34,044.92
580 Travel		5,945.01		5,945.01
599 Other Miscellaneous Purchased Services		278,656.33		278,656.33
Total Other Purchased Services		\$2,154,794.72		\$2,154,794.72
600 <u>Supplies</u>				
610 General Supplies		8,508.00	15,950.34	24,458.34
640 Books and Periodicals		994.40	20,694.17	21,688.57
650 Supplies & Fees – Technology Related		433.17	15,441.11	15,874.28
Total Supplies		\$9,935.57	\$52,085.62	\$62,021.19
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA		374,193.77		374,193.77
Total Other Objects		\$374,193.77		\$374,193.77
Total 1200 Special Programs – Elementary / Secondary		\$10,596,733.43	\$555,364.95	\$11,152,098.38
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		93,378.00		93,378.00
190 Instructional Assistant		209,228.15		209,228.15
Total Personnel Services – Salaries		\$302,606.15		\$302,606.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		387.76		387.76
220 Social Security Contributions		21,996.56		21,996.56
230 PSERS Retirement Contributions		102,583.75		102,583.75
260 Workers' Compensation		2,043.51		2,043.51
270 Group Insurance – Self-Insurance		49,029.68		49,029.68
Total Personnel Services – Employee Benefits		\$176,041.26		\$176,041.26
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		286,408.03		286,408.03
329 Professional Educational Services – Other		3,832.98		3,832.98
Total Purchased Professional and Technical Services		\$290,241.01		\$290,241.01
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		38,325.59		38,325.59
580 Travel		5,945.01		5,945.01
599 Other Miscellaneous Purchased Services		2,474.74		2,474.74

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
Total Other Purchased Services		\$46,745.34		\$46,745.34
600 Supplies				
610 General Supplies		605.31		605.31
Total Supplies		\$605.31		\$605.31
Total 1210 Life Skills Support		\$816,239.07		\$816,239.07
1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		74,600.00	1,930.04	76,530.04
Total Personnel Services – Salaries		\$74,600.00	\$1,930.04	\$76,530.04
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		15.54		15.54
220 Social Security Contributions		5,180.15	147.65	5,327.80
230 PSERS Retirement Contributions		25,616.57	327.14	25,943.71
260 Workers' Compensation		504.14	13.04	517.18
270 Group Insurance – Self-Insurance		14,935.44		14,935.44
Total Personnel Services – Employee Benefits		\$46,251.84	\$487.83	\$46,739.67
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services		308.62		308.62
Total Other Purchased Services		\$308.62		\$308.62
600 Supplies				
610 General Supplies		1,168.36		1,168.36
Total Supplies		\$1,168.36		\$1,168.36
Total 1220 Sensory Support		\$122,328.82	\$2,417.87	\$124,746.69
1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		582,124.21	112,243.00	694,367.21
190 Instructional Assistant		229,352.15	32,571.00	261,923.15
Total Personnel Services – Salaries		\$811,476.36	\$144,814.00	\$956,290.36
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		452.72	57.64	510.36
220 Social Security Contributions		59,226.74	10,362.26	69,589.00
230 PSERS Retirement Contributions		300,634.15	23,548.66	324,182.81
260 Workers' Compensation		5,483.14	976.76	6,459.90
270 Group Insurance – Self-Insurance		152,341.40	22,938.58	175,279.98
Total Personnel Services – Employee Benefits		\$518,138.15	\$57,883.90	\$576,022.05
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		1,067,373.02		1,067,373.02
329 Professional Educational Services – Other		451,237.52		451,237.52
Total Purchased Professional and Technical Services		\$1,518,610.54		\$1,518,610.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools		1,184,247.91		1,184,247.91
599 Other Miscellaneous Purchased Services		10,888.53		10,888.53
Total Other Purchased Services		\$1,195,136.44		\$1,195,136.44
600 <u>Supplies</u>				
610 General Supplies		2,238.11		2,238.11
Total Supplies		\$2,238.11		\$2,238.11
Total 1230 Emotional Support		\$4,045,599.60	\$202,697.90	\$4,248,297.50
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		1,329,773.62	26,114.83	1,355,888.45
190 Instructional Assistant		607,880.60	21,810.25	629,690.85
Total Personnel Services – Salaries		\$1,937,654.22	\$47,925.08	\$1,985,579.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,315.12		1,315.12
220 Social Security Contributions		143,210.96	3,666.31	146,877.27
230 PSERS Retirement Contributions		665,081.21	8,123.33	673,204.54
260 Workers' Compensation		12,973.58	323.82	13,297.40
270 Group Insurance – Self-Insurance		267,380.79		267,380.79
Total Personnel Services – Employee Benefits		\$1,089,961.66	\$12,113.46	\$1,102,075.12
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		155,574.43		155,574.43
329 Professional Educational Services – Other		27,856.96		27,856.96
Total Purchased Professional and Technical Services		\$183,431.39		\$183,431.39
400 <u>Purchased Property Services</u>				
440 Rentals		13,058.88		13,058.88
Total Purchased Property Services		\$13,058.88		\$13,058.88
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services		13,963.81		13,963.81
Total Other Purchased Services		\$13,963.81		\$13,963.81
600 <u>Supplies</u>				
610 General Supplies		4,496.22		4,496.22
640 Books and Periodicals		994.40		994.40
650 Supplies & Fees – Technology Related		257.39		257.39
Total Supplies		\$5,748.01		\$5,748.01
Total 1240 Academic Support		\$3,243,817.97	\$60,038.54	\$3,303,856.51
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		1,086,663.25	26,114.83	1,112,778.08

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 306 of 480

1100 - Pennridge HS

General Fund (10)

1241 Learning Support – Public

100 Personnel Services – Salaries

190 Instructional Assistant		607,880.60	21,810.25	629,690.85
Total Personnel Services – Salaries	Elementary	Secondary	Federal	Total
		\$1,694,543.85	\$47,925.08	\$1,742,468.93

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		1,281.98		1,281.98
220 Social Security Contributions		125,009.92	3,666.31	128,676.23
230 PSERS Retirement Contributions		582,597.46	8,123.33	590,720.79
260 Workers' Compensation		11,331.25	323.82	11,655.07
270 Group Insurance – Self-Insurance		249,629.05		249,629.05
Total Personnel Services – Employee Benefits		\$969,849.66	\$12,113.46	\$981,963.12

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius		155,574.43		155,574.43
329 Professional Educational Services – Other		26,619.02		26,619.02
Total Purchased Professional and Technical Services		\$182,193.45		\$182,193.45

400 Purchased Property Services

440 Rentals		13,058.88		13,058.88
Total Purchased Property Services		\$13,058.88		\$13,058.88

500 Other Purchased Services

599 Other Miscellaneous Purchased Services		13,963.81		13,963.81
Total Other Purchased Services		\$13,963.81		\$13,963.81

600 Supplies

610 General Supplies		3,927.11		3,927.11
640 Books and Periodicals		954.11		954.11
650 Supplies & Fees – Technology Related		257.39		257.39
Total Supplies		\$5,138.61		\$5,138.61

Total 1241 Learning Support – Public

1243 Gifted Support

100 Personnel Services – Salaries

120 Professional – Educational		243,110.37		243,110.37
Total Personnel Services – Salaries	Elementary	Secondary	Federal	Total
		\$243,110.37		\$243,110.37

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		33.14		33.14
220 Social Security Contributions		18,201.04		18,201.04
230 PSERS Retirement Contributions		82,483.75		82,483.75
260 Workers' Compensation		1,642.33		1,642.33
270 Group Insurance – Self-Insurance		17,751.74		17,751.74
Total Personnel Services – Employee Benefits		\$120,112.00		\$120,112.00

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other		1,237.94		1,237.94
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LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 307 of 480

1100 - Pennridge HS

General Fund (10)

1243 Gifted Support	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services		\$1,237.94		\$1,237.94
600 Supplies				
610 General Supplies		569.11		569.11
640 Books and Periodicals		40.29		40.29
Total Supplies		\$609.40		\$609.40
Total 1243 Gifted Support		\$365,069.71		\$365,069.71
1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus		151,981.78		151,981.78
Total Purchased Professional and Technical Services		\$151,981.78		\$151,981.78
Total 1270 Multi-Handicapped Support		\$151,981.78		\$151,981.78
1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		76,187.07		76,187.07
Total Personnel Services – Salaries		\$76,187.07		\$76,187.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		5.46		5.46
220 Social Security Contributions		5,540.18		5,540.18
230 PSERS Retirement Contributions		25,827.36		25,827.36
260 Workers' Compensation		514.81		514.81
270 Group Insurance – Self-Insurance		9,297.78		9,297.78
Total Personnel Services – Employee Benefits		\$41,185.59		\$41,185.59
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus		826,383.47		826,383.47
330 Other Professional Services			238,125.02	238,125.02
Total Purchased Professional and Technical Services		\$826,383.47	\$238,125.02	\$1,064,508.49
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		571,148.60		571,148.60
563 Tuition To Nonpublic Schools		42,426.36		42,426.36
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		34,044.92		34,044.92
599 Other Miscellaneous Purchased Services		251,020.63		251,020.63
Total Other Purchased Services		\$898,640.51		\$898,640.51
600 Supplies				
610 General Supplies			15,950.34	15,950.34
640 Books and Periodicals			20,694.17	20,694.17
650 Supplies & Fees – Technology Related		175.78	15,441.11	15,616.89
Total Supplies		\$175.78	\$52,085.62	\$52,261.40
800 Other Objects				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
800 Other Objects				
820 Claims and Judgments Against the LEA		374,193.77		374,193.77
Total Other Objects		\$374,193.77		\$374,193.77
Total 1290 Special Programs - Other Support		\$2,216,766.19	\$290,210.64	\$2,506,976.83
1300 Vocational Education	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		2,588,603.84		2,588,603.84
Total Other Purchased Services		\$2,588,603.84		\$2,588,603.84
600 Supplies				
610 General Supplies		758.56		758.56
650 Supplies & Fees – Technology Related		6,845.32		6,845.32
Total Supplies		\$7,603.88		\$7,603.88
800 Other Objects				
890 Miscellaneous Expenditures		348.00		348.00
Total Other Objects		\$348.00		\$348.00
Total 1300 Vocational Education		\$2,596,555.72		\$2,596,555.72
1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		37,717.51	60,594.66	98,312.17
Total Personnel Services – Salaries		\$37,717.51	\$60,594.66	\$98,312.17
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		2,844.96	4,635.53	7,480.49
230 PSERS Retirement Contributions		14,311.74	10,068.47	24,380.21
260 Workers' Compensation		254.81	409.33	664.14
Total Personnel Services – Employee Benefits		\$17,411.51	\$15,113.33	\$32,524.84
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		6,097.41		6,097.41
563 Tuition To Nonpublic Schools		76,502.35		76,502.35
580 Travel		2,112.57	2.88	2,115.45
Total Other Purchased Services		\$84,712.33	\$2.88	\$84,715.21
600 Supplies				
610 General Supplies			113.43	113.43
650 Supplies & Fees – Technology Related			112.64	112.64
Total Supplies			\$226.07	\$226.07
800 Other Objects				
890 Miscellaneous Expenditures			68.70	68.70

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 309 of 480

1100 - Pennridge HS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects			\$68.70	\$68.70
Total 1400 Other Instructional Programs – Elementary / Secondary		\$139,841.35	\$76,005.64	\$215,846.99
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		881.27	60,594.66	61,475.93
Total Personnel Services – Salaries		\$881.27	\$60,594.66	\$61,475.93
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		67.42	4,635.53	4,702.95
230 PSERS Retirement Contributions		1,824.26	10,068.47	11,892.73
260 Workers’ Compensation		5.95	409.33	415.28
Total Personnel Services – Employee Benefits		\$1,897.63	\$15,113.33	\$17,010.96
500 <u>Other Purchased Services</u>				
580 Travel			2.88	2.88
Total Other Purchased Services			\$2.88	\$2.88
600 <u>Supplies</u>				
610 General Supplies			113.43	113.43
650 Supplies & Fees – Technology Related			112.64	112.64
Total Supplies			\$226.07	\$226.07
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			68.70	68.70
Total Other Objects			\$68.70	\$68.70
Total 1420 Summer School		\$2,778.90	\$76,005.64	\$78,784.54
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		36,836.24		36,836.24
Total Personnel Services – Salaries		\$36,836.24		\$36,836.24
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		2,777.54		2,777.54
230 PSERS Retirement Contributions		12,487.48		12,487.48
260 Workers' Compensation		248.86		248.86
Total Personnel Services – Employee Benefits		\$15,513.88		\$15,513.88
500 <u>Other Purchased Services</u>				
580 Travel		2,112.57		2,112.57
Total Other Purchased Services		\$2,112.57		\$2,112.57
Total 1430 Homebound Instruction		\$54,462.69		\$54,462.69

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		6,097.41		6,097.41
563 Tuition To Nonpublic Schools		76,502.35		76,502.35
Total Other Purchased Services		\$82,599.76		\$82,599.76
Total 1440 Alternative Regular Education Programs		\$82,599.76		\$82,599.76
1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		6,097.41		6,097.41
563 Tuition To Nonpublic Schools		76,502.35		76,502.35
Total Other Purchased Services		\$82,599.76		\$82,599.76
Total 1442 Alternative Education Programs		\$82,599.76		\$82,599.76
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			442.26	442.26
Total Purchased Professional and Technical Services			\$442.26	\$442.26
Total 1500 Nonpublic School Programs			\$442.26	\$442.26
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,939,572.42
Total Personnel Services – Salaries				\$7,939,572.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19,065.64
220 Social Security Contributions				586,359.12
230 PSERS Retirement Contributions				2,654,952.63
240 Tuition Reimbursement				32,147.59
250 Unemployment Compensation				2,599.87
260 Workers' Compensation				53,239.62
270 Group Insurance – Self-Insurance				1,087,347.24
291 Other Retirement Plans				46,266.56
Total Personnel Services – Employee Benefits				\$4,481,978.27
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				12,094.71
329 Professional Educational Services – Other				1,873.46
330 Other Professional Services				300,035.49
340 Technical Services				111,520.95
350 Security / Safety Services				45,424.67
360 Employee Training and Development Services				40,841.20
390 Other Purchased Professional and Technical Services				355,426.56
Total Purchased Professional and Technical Services				\$867,217.04

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2000 Support Services

	<u>Total</u>			
400 <u>Purchased Property Services</u>				
410 Cleaning Services				22,268.90
420 Utility Services				53,842.87
430 Repairs and Maintenance Services				241,264.54
440 Rentals				88,119.66
Total Purchased Property Services				\$405,495.97
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				29,281.06
516 Student Transportation Services From the IU				362,048.52
520 Insurance – General				42,627.07
522 Automotive Liability Insurance				95,995.62
523 General Property and Liability Insurance				156,087.38
530 Communications				90,810.97
549 Other Advertising/Public Relations				2,380.80
550 Printing and Binding				13,208.52
580 Travel				18,233.18
595 IU Payments By Withholding				16,419.35
599 Other Miscellaneous Purchased Services				115,367.63
Total Other Purchased Services				\$942,460.10
600 <u>Supplies</u>				
610 General Supplies				493,594.26
620 Energy				674,549.24
630 Food				12,599.64
640 Books and Periodicals				16,493.14
650 Supplies & Fees – Technology Related				458,294.80
Total Supplies				\$1,655,531.08
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				78,069.04
762 Capitalized Equipment - Replacement				370,972.61
Total Property				\$449,041.65
800 <u>Other Objects</u>				
810 Dues and Fees				20,317.46
890 Miscellaneous Expenditures				993.43
Total Other Objects				\$21,310.89
Total 2000 Support Services				\$16,762,607.42
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,506,381.92	19,381.89	1,681,817.61
Total Personnel Services – Salaries		\$1,506,381.92	\$19,381.89	\$1,681,817.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		364.83	20.42	448.97

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		111,233.62	1,482.70	124,313.58
230 PSERS Retirement Contributions		513,328.86	3,285.75	569,516.89
260 Workers' Compensation		10,187.87	130.96	11,373.26
270 Group Insurance – Self-Insurance		234,745.39		257,093.56
291 Other Retirement Plans		7,265.88		7,265.88
Total Personnel Services – Employee Benefits		\$877,126.45	\$4,919.83	\$970,012.14
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		3,410.81	3,223.98	6,634.79
Total Purchased Professional and Technical Services		\$3,410.81	\$3,223.98	\$6,634.79
500 <u>Other Purchased Services</u>				
550 Printing and Binding		950.00		950.00
580 Travel		5,146.32		5,146.32
Total Other Purchased Services		\$6,096.32		\$6,096.32
600 <u>Supplies</u>				
610 General Supplies		5,270.73		5,396.58
630 Food		1,232.26		1,232.26
640 Books and Periodicals		77.91		77.91
650 Supplies & Fees – Technology Related		14,205.05	287.99	14,493.04
Total Supplies		\$20,785.95	\$287.99	\$21,199.79
800 <u>Other Objects</u>				
810 Dues and Fees		690.00		690.00
890 Miscellaneous Expenditures		580.00		580.00
Total Other Objects		\$1,270.00		\$1,270.00
Total 2100 Support Services – Students		\$2,415,071.45	\$27,813.69	\$2,687,030.65
2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		313,085.32	19,381.89	332,467.21
Total Personnel Services – Salaries		\$313,085.32	\$19,381.89	\$332,467.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		60.03	20.42	80.45
220 Social Security Contributions		23,148.66	1,482.70	24,631.36
230 PSERS Retirement Contributions		109,698.71	3,285.75	112,984.46
260 Workers' Compensation		2,124.87	130.96	2,255.83
270 Group Insurance – Self-Insurance		48,847.07		48,847.07
291 Other Retirement Plans		7,265.88		7,265.88
Total Personnel Services – Employee Benefits		\$191,145.22	\$4,919.83	\$196,065.05
500 <u>Other Purchased Services</u>				
580 Travel		4,868.64		4,868.64
Total Other Purchased Services		\$4,868.64		\$4,868.64

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		350.67		350.67
630 Food		308.58		308.58
Total Supplies		\$659.25		\$659.25
Total 2110 Supervision of Student Services		\$509,758.43	\$24,301.72	\$534,060.15
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		313,085.32	19,381.89	332,467.21
Total Personnel Services – Salaries		\$313,085.32	\$19,381.89	\$332,467.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		60.03	20.42	80.45
220 Social Security Contributions		23,148.66	1,482.70	24,631.36
230 PSERS Retirement Contributions		109,698.71	3,285.75	112,984.46
260 Workers' Compensation		2,124.87	130.96	2,255.83
270 Group Insurance – Self-Insurance		48,847.07		48,847.07
291 Other Retirement Plans		7,265.88		7,265.88
Total Personnel Services – Employee Benefits		\$191,145.22	\$4,919.83	\$196,065.05
500 <u>Other Purchased Services</u>				
580 Travel		213.97		213.97
Total Other Purchased Services		\$213.97		\$213.97
600 <u>Supplies</u>				
630 Food		308.58		308.58
Total Supplies		\$308.58		\$308.58
Total 2111 Supervision of Student Services – Head of Component		\$504,753.09	\$24,301.72	\$529,054.81
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel		4,654.67		4,654.67
Total Other Purchased Services		\$4,654.67		\$4,654.67
600 <u>Supplies</u>				
610 General Supplies		350.67		350.67
Total Supplies		\$350.67		\$350.67
Total 2119 Supervision of Student Services – All Other Supervision		\$5,005.34		\$5,005.34
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,037,263.40		1,037,263.40
Total Personnel Services – Salaries		\$1,037,263.40		\$1,037,263.40

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		283.02		283.02
220 Social Security Contributions		76,652.47		76,652.47
230 PSERS Retirement Contributions		350,734.96		350,734.96
260 Workers' Compensation		7,008.80		7,008.80
270 Group Insurance – Self-Insurance		157,737.45		157,737.45
Total Personnel Services – Employee Benefits		\$592,416.70		\$592,416.70
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		3,410.81		3,410.81
Total Purchased Professional and Technical Services		\$3,410.81		\$3,410.81
500 <u>Other Purchased Services</u>				
550 Printing and Binding		950.00		950.00
Total Other Purchased Services		\$950.00		\$950.00
600 <u>Supplies</u>				
610 General Supplies		2,590.99		2,590.99
630 Food		923.68		923.68
640 Books and Periodicals		77.91		77.91
650 Supplies & Fees – Technology Related		12,617.17		12,617.17
Total Supplies		\$16,209.75		\$16,209.75
800 <u>Other Objects</u>				
810 Dues and Fees		690.00		690.00
890 Miscellaneous Expenditures		580.00		580.00
Total Other Objects		\$1,270.00		\$1,270.00
Total 2120 Guidance Services		\$1,651,520.66		\$1,651,520.66
2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		111,093.73		111,093.73
Total Personnel Services – Salaries		\$111,093.73		\$111,093.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		15.54		15.54
220 Social Security Contributions		8,236.85		8,236.85
230 PSERS Retirement Contributions		37,660.74		37,660.74
260 Workers' Compensation		750.51		750.51
270 Group Insurance – Self-Insurance		19,830.23		19,830.23
Total Personnel Services – Employee Benefits		\$66,493.87		\$66,493.87
500 <u>Other Purchased Services</u>				
580 Travel		277.68		277.68
Total Other Purchased Services		\$277.68		\$277.68
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		2,329.07		2,329.07
650 Supplies & Fees – Technology Related		1,587.88		1,587.88
Total Supplies		\$3,916.95		\$3,916.95
Total 2140 Psychological Services		\$181,782.23		\$181,782.23
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				118,210.04
Total Personnel Services – Salaries				\$118,210.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				23.01
220 Social Security Contributions				8,776.10
230 PSERS Retirement Contributions				40,073.26
260 Workers' Compensation				798.74
270 Group Insurance – Self-Insurance				15,549.57
Total Personnel Services – Employee Benefits				\$65,220.68
Total 2160 Social Work Services				\$183,430.72
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,843.76
Total Personnel Services – Salaries				\$37,843.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				40.71
220 Social Security Contributions				2,821.16
230 PSERS Retirement Contributions				12,829.02
260 Workers' Compensation				255.69
270 Group Insurance – Self-Insurance				6,798.60
Total Personnel Services – Employee Benefits				\$22,745.18
600 <u>Supplies</u>				
610 General Supplies				125.85
Total Supplies				\$125.85
Total 2170 Student Accounting Services				\$60,714.79
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		44,939.47		44,939.47
Total Personnel Services – Salaries		\$44,939.47		\$44,939.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		6.24		6.24

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		3,195.64		3,195.64
230 PSERS Retirement Contributions		15,234.45		15,234.45
260 Workers’ Compensation		303.69		303.69
270 Group Insurance – Self-Insurance		8,330.64		8,330.64
Total Personnel Services – Employee Benefits		\$27,070.66		\$27,070.66
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			3,223.98	3,223.98
Total Purchased Professional and Technical Services			\$3,223.98	\$3,223.98
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			287.99	287.99
Total Supplies			\$287.99	\$287.99
Total 2190 Other Student Services		\$72,010.13	\$3,511.97	\$75,522.10
2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		911,960.29		911,960.29
Total Personnel Services – Salaries		\$911,960.29		\$911,960.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		41.39		41.39
220 Social Security Contributions		67,959.84		67,959.84
230 PSERS Retirement Contributions		309,629.50		309,629.50
240 Tuition Reimbursement		21,485.82		21,485.82
260 Workers’ Compensation		6,171.74		6,171.74
270 Group Insurance – Self-Insurance		100,848.34		100,848.34
291 Other Retirement Plans		3,323.86		3,323.86
Total Personnel Services – Employee Benefits		\$509,460.49		\$509,460.49
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		12,094.71		12,094.71
329 Professional Educational Services – Other		1,873.46		1,873.46
340 Technical Services		29,653.89		29,653.89
360 Employee Training and Development Services		25,519.56	4,330.81	29,850.37
Total Purchased Professional and Technical Services		\$69,141.62	\$4,330.81	\$73,472.43
500 <u>Other Purchased Services</u>				
580 Travel		6,199.46		6,199.46
Total Other Purchased Services		\$6,199.46		\$6,199.46
600 <u>Supplies</u>				
610 General Supplies		2,781.91		2,781.91
630 Food		4,630.99		4,630.99
640 Books and Periodicals		15,423.92		15,423.92
650 Supplies & Fees – Technology Related		195,075.19		195,075.19

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 317 of 480

1100 - Pennridge HS

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies		\$217,912.01		\$217,912.01
800 <u>Other Objects</u>				
810 Dues and Fees		3,640.34		3,640.34
Total Other Objects		\$3,640.34		\$3,640.34
Total 2200 Support Services – Instructional Staff		\$1,718,314.21	\$4,330.81	\$1,722,645.02
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services		29,653.89		29,653.89
Total Purchased Professional and Technical Services		\$29,653.89		\$29,653.89
500 <u>Other Purchased Services</u>				
580 Travel		709.55		709.55
Total Other Purchased Services		\$709.55		\$709.55
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related		873.26		873.26
Total Supplies		\$873.26		\$873.26
Total 2220 Technology Support Services		\$31,236.70		\$31,236.70
2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel		80.88		80.88
Total Other Purchased Services		\$80.88		\$80.88
Total 2240 Computer-Assisted Instruction Support Services		\$80.88		\$80.88
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		141,488.77		141,488.77
Total Personnel Services – Salaries		\$141,488.77		\$141,488.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		15.54		15.54
220 Social Security Contributions		10,589.15		10,589.15
230 PSERS Retirement Contributions		47,964.67		47,964.67
260 Workers' Compensation		955.96		955.96
270 Group Insurance – Self-Insurance		18,668.78		18,668.78
Total Personnel Services – Employee Benefits		\$78,194.10		\$78,194.10
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		12,094.71		12,094.71
329 Professional Educational Services – Other		1,873.46		1,873.46
Total Purchased Professional and Technical Services		\$13,968.17		\$13,968.17
600 <u>Supplies</u>				
610 General Supplies		2,712.45		2,712.45

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
640 Books and Periodicals		14,956.22		14,956.22
650 Supplies & Fees – Technology Related		23,791.35		23,791.35
Total Supplies		\$41,460.02		\$41,460.02
800 <u>Other Objects</u>				
810 Dues and Fees		335.72		335.72
Total Other Objects		\$335.72		\$335.72
Total 2250 School Library Services		\$275,446.78		\$275,446.78
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		603,969.16		603,969.16
Total Personnel Services – Salaries		\$603,969.16		\$603,969.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		20.42		20.42
220 Social Security Contributions		45,275.57		45,275.57
230 PSERS Retirement Contributions		205,220.50		205,220.50
260 Workers' Compensation		4,090.83		4,090.83
270 Group Insurance – Self-Insurance		58,071.08		58,071.08
291 Other Retirement Plans		3,323.86		3,323.86
Total Personnel Services – Employee Benefits		\$316,002.26		\$316,002.26
500 <u>Other Purchased Services</u>				
580 Travel		1,785.62		1,785.62
Total Other Purchased Services		\$1,785.62		\$1,785.62
600 <u>Supplies</u>				
610 General Supplies		10.21		10.21
640 Books and Periodicals		173.78		173.78
650 Supplies & Fees – Technology Related		143,724.41		143,724.41
Total Supplies		\$143,908.40		\$143,908.40
Total 2260 Instruction and Curriculum Development Services		\$1,065,665.44		\$1,065,665.44
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		7,693.62		7,693.62
Total Personnel Services – Salaries		\$7,693.62		\$7,693.62
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		575.38		575.38
230 PSERS Retirement Contributions		2,608.14		2,608.14
240 Tuition Reimbursement		21,485.82		21,485.82
260 Workers' Compensation		52.01		52.01
Total Personnel Services – Employee Benefits		\$24,721.35		\$24,721.35

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services		25,519.56	4,330.81	29,850.37
Total Purchased Professional and Technical Services		\$25,519.56	\$4,330.81	\$29,850.37
500 <u>Other Purchased Services</u>				
580 Travel		3,623.41		3,623.41
Total Other Purchased Services		\$3,623.41		\$3,623.41
600 <u>Supplies</u>				
610 General Supplies		59.25		59.25
630 Food		4,630.99		4,630.99
640 Books and Periodicals		293.92		293.92
650 Supplies & Fees – Technology Related		26,686.17		26,686.17
Total Supplies		\$31,670.33		\$31,670.33
800 <u>Other Objects</u>				
810 Dues and Fees		3,304.62		3,304.62
Total Other Objects		\$3,304.62		\$3,304.62
Total 2270 Instructional Staff Professional Development Services		\$96,532.89	\$4,330.81	\$100,863.70
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		158,808.74		158,808.74
Total Personnel Services – Salaries		\$158,808.74		\$158,808.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		5.43		5.43
220 Social Security Contributions		11,519.74		11,519.74
230 PSERS Retirement Contributions		53,836.19		53,836.19
260 Workers' Compensation		1,072.94		1,072.94
270 Group Insurance – Self-Insurance		24,108.48		24,108.48
Total Personnel Services – Employee Benefits		\$90,542.78		\$90,542.78
Total 2290 Other Instructional Staff Services		\$249,351.52		\$249,351.52
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,187,410.12		1,656,490.57
Total Personnel Services – Salaries		\$1,187,410.12		\$1,656,490.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		292.98		452.17
220 Social Security Contributions		88,808.78		122,483.83
230 PSERS Retirement Contributions		404,752.18		548,300.89
250 Unemployment Compensation		109.29		109.29
260 Workers' Compensation		8,067.28		10,955.13
270 Group Insurance – Self-Insurance		179,072.12		237,536.47
291 Other Retirement Plans		17,698.79		23,711.81

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits		\$698,801.42		\$943,549.59
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				124,686.77
340 Technical Services				48,651.00
350 Security / Safety Services				6,222.18
390 Other Purchased Professional and Technical Services				141,847.41
Total Purchased Professional and Technical Services				\$321,407.36
400 <u>Purchased Property Services</u>				
410 Cleaning Services		22.99		22.99
440 Rentals				3,299.20
Total Purchased Property Services		\$22.99		\$3,322.19
500 <u>Other Purchased Services</u>				
520 Insurance – General				26,652.06
530 Communications		3.13		7,401.15
549 Other Advertising/Public Relations				483.82
550 Printing and Binding				10,084.34
580 Travel				5,443.69
599 Other Miscellaneous Purchased Services		2,477.38		3,413.35
Total Other Purchased Services		\$2,480.51		\$53,478.41
600 <u>Supplies</u>				
610 General Supplies		4,205.40		38,945.97
630 Food		3,230.90		6,362.83
640 Books and Periodicals		480.00		888.58
650 Supplies & Fees – Technology Related		1,608.76		29,108.75
Total Supplies		\$9,525.06		\$75,306.13
800 <u>Other Objects</u>				
810 Dues and Fees				7,972.02
Total Other Objects				\$7,972.02
Total 2300 Support Services – Administration		\$1,898,240.10		\$3,061,526.27
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,328.34
Total Personnel Services – Salaries				\$2,328.34
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				170.65
230 PSERS Retirement Contributions				789.28
260 Workers' Compensation				15.72
Total Personnel Services – Employee Benefits				\$975.65
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				15,670.57

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2310 Board Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$15,670.57
500 Other Purchased Services				
520 Insurance – General				26,652.06
549 Other Advertising/Public Relations				92.34
580 Travel				410.62
Total Other Purchased Services				\$27,155.02
600 Supplies				
610 General Supplies				9.67
630 Food				1,236.12
640 Books and Periodicals				140.62
Total Supplies				\$1,386.41
800 Other Objects				
810 Dues and Fees				6,335.78
Total Other Objects				\$6,335.78
Total 2310 Board Services				\$53,851.77
2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,666.95
Total Personnel Services – Salaries				\$53,666.95
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20.42
220 Social Security Contributions				4,026.01
230 PSERS Retirement Contributions				6,580.99
260 Workers' Compensation				131.10
270 Group Insurance – Self-Insurance				5,650.60
Total Personnel Services – Employee Benefits				\$16,409.12
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				134,141.50
Total Purchased Professional and Technical Services				\$134,141.50
500 Other Purchased Services				
530 Communications				7,398.02
Total Other Purchased Services				\$7,398.02
600 Supplies				
610 General Supplies				968.65
Total Supplies				\$968.65
800 Other Objects				
810 Dues and Fees				674.99
Total Other Objects				\$674.99
Total 2330 Tax Assessment and Collection Services				\$213,259.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2340 Staff Relations and Negotiations Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				153,215.39
Total Personnel Services – Salaries				\$153,215.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				98.06
220 Social Security Contributions				11,305.42
230 PSERS Retirement Contributions				51,557.47
260 Workers' Compensation				1,028.57
270 Group Insurance – Self-Insurance				27,305.90
291 Other Retirement Plans				1,042.40
Total Personnel Services – Employee Benefits				\$92,337.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				10,062.91
390 Other Purchased Professional and Technical Services				7,705.91
Total Purchased Professional and Technical Services				\$17,768.82
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				391.48
580 Travel				959.05
599 Other Miscellaneous Purchased Services				935.97
Total Other Purchased Services				\$2,286.50
600 <u>Supplies</u>				
610 General Supplies				5,049.88
630 Food				124.32
640 Books and Periodicals				68.63
650 Supplies & Fees – Technology Related				27,000.88
Total Supplies				\$32,243.71
800 <u>Other Objects</u>				
810 Dues and Fees				591.74
Total Other Objects				\$591.74
Total 2340 Staff Relations and Negotiations Services				\$298,443.98
2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				98,953.29
Total Purchased Professional and Technical Services				\$98,953.29
Total 2350 Legal and Accounting Services				\$98,953.29
2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				259,869.77
Total Personnel Services – Salaries				\$259,869.77

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				40.71
220 Social Security Contributions				18,172.97
230 PSERS Retirement Contributions				84,620.97
260 Workers' Compensation				1,712.46
270 Group Insurance – Self-Insurance				25,507.85
291 Other Retirement Plans				4,970.62
Total Personnel Services – Employee Benefits				\$135,025.58
500 <u>Other Purchased Services</u>				
580 Travel				2,760.47
Total Other Purchased Services				\$2,760.47
600 <u>Supplies</u>				
610 General Supplies				2,148.32
630 Food				1,719.86
640 Books and Periodicals				199.33
650 Supplies & Fees – Technology Related				499.11
Total Supplies				\$4,566.62
800 <u>Other Objects</u>				
810 Dues and Fees				264.04
Total Other Objects				\$264.04
Total 2360 Office of the Superintendent / Executive Director Services				\$402,486.48
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,187,410.12		1,187,410.12
Total Personnel Services – Salaries		\$1,187,410.12		\$1,187,410.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		292.98		292.98
220 Social Security Contributions		88,808.78		88,808.78
230 PSERS Retirement Contributions		404,752.18		404,752.18
250 Unemployment Compensation		109.29		109.29
260 Workers' Compensation		8,067.28		8,067.28
270 Group Insurance – Self-Insurance		179,072.12		179,072.12
291 Other Retirement Plans		17,698.79		17,698.79
Total Personnel Services – Employee Benefits		\$698,801.42		\$698,801.42
400 <u>Purchased Property Services</u>				
410 Cleaning Services		22.99		22.99
Total Purchased Property Services		\$22.99		\$22.99
500 <u>Other Purchased Services</u>				
530 Communications		3.13		3.13
599 Other Miscellaneous Purchased Services		2,477.38		2,477.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services		\$2,480.51		\$2,480.51
600 <u>Supplies</u>				
610 General Supplies		4,205.40		4,205.40
630 Food		3,230.90		3,230.90
640 Books and Periodicals		480.00		480.00
650 Supplies & Fees – Technology Related		1,608.76		1,608.76
Total Supplies		\$9,525.06		\$9,525.06
Total 2380 Office of the Principal Services		\$1,898,240.10		\$1,898,240.10
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				48,651.00
350 Security / Safety Services				6,222.18
Total Purchased Professional and Technical Services				\$54,873.18
400 <u>Purchased Property Services</u>				
440 Rentals				3,299.20
Total Purchased Property Services				\$3,299.20
500 <u>Other Purchased Services</u>				
550 Printing and Binding				10,084.34
580 Travel				1,313.55
Total Other Purchased Services				\$11,397.89
600 <u>Supplies</u>				
610 General Supplies				26,564.05
630 Food				51.63
Total Supplies				\$26,615.68
800 <u>Other Objects</u>				
810 Dues and Fees				105.47
Total Other Objects				\$105.47
Total 2390 Other Administration Services				\$96,291.42
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				250,185.55
Total Personnel Services – Salaries				\$250,185.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				92.18
220 Social Security Contributions				18,051.38
230 PSERS Retirement Contributions				84,813.01
260 Workers' Compensation				1,690.46
270 Group Insurance – Self-Insurance				42,215.28
Total Personnel Services – Employee Benefits				\$146,862.31

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 325 of 480

1100 - Pennridge HS

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				163,290.24
Total Purchased Professional and Technical Services				\$163,290.24
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				111,570.21
Total Other Purchased Services				\$111,570.21
600 <u>Supplies</u>				
610 General Supplies				14,237.66
Total Supplies				\$14,237.66
Total 2400 Support Services – Pupil Health				\$686,145.97
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				163,290.24
Total Purchased Professional and Technical Services				\$163,290.24
600 <u>Supplies</u>				
610 General Supplies				14,237.66
Total Supplies				\$14,237.66
Total 2420 Medical Services				\$177,527.90
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				250,185.55
Total Personnel Services – Salaries				\$250,185.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				92.18
220 Social Security Contributions				18,051.38
230 PSERS Retirement Contributions				84,813.01
260 Workers' Compensation				1,690.46
270 Group Insurance – Self-Insurance				42,215.28
Total Personnel Services – Employee Benefits				\$146,862.31
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				111,570.21
Total Other Purchased Services				\$111,570.21
Total 2440 Nursing Services				\$508,618.07
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				196,951.41
Total Personnel Services – Salaries				\$196,951.41

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16,267.67
220 Social Security Contributions				13,831.16
230 PSERS Retirement Contributions				67,243.32
260 Workers’ Compensation				1,339.58
270 Group Insurance – Self-Insurance				37,041.80
291 Other Retirement Plans				3,591.80
Total Personnel Services – Employee Benefits				\$139,315.33
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,896.98
580 Travel				525.85
Total Other Purchased Services				\$2,422.83
600 <u>Supplies</u>				
610 General Supplies				1,923.15
650 Supplies & Fees – Technology Related				256.79
Total Supplies				\$2,179.94
800 <u>Other Objects</u>				
810 Dues and Fees				3,125.00
Total Other Objects				\$3,125.00
Total 2500 Support Services – Business				\$343,994.51
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				196,951.41
Total Personnel Services – Salaries				\$196,951.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16,267.67
220 Social Security Contributions				13,831.16
230 PSERS Retirement Contributions				67,243.32
260 Workers’ Compensation				1,339.58
270 Group Insurance – Self-Insurance				37,041.80
291 Other Retirement Plans				3,591.80
Total Personnel Services – Employee Benefits				\$139,315.33
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,896.98
580 Travel				525.85
Total Other Purchased Services				\$2,422.83
600 <u>Supplies</u>				
610 General Supplies				1,923.15
650 Supplies & Fees – Technology Related				256.79
Total Supplies				\$2,179.94

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 327 of 480

1100 - Pennridge HS

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				3,125.00
Total Other Objects				\$3,125.00
Total 2510 Fiscal Services				\$343,994.51
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				138,115.44
Total Personnel Services – Salaries				\$138,115.44
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,202.37
220 Social Security Contributions				9,715.92
230 PSERS Retirement Contributions				47,297.95
260 Workers' Compensation				942.74
270 Group Insurance – Self-Insurance				19,689.31
291 Other Retirement Plans				3,591.80
Total Personnel Services – Employee Benefits				\$97,440.09
500 Other Purchased Services				
549 Other Advertising/Public Relations				1,896.98
580 Travel				525.85
Total Other Purchased Services				\$2,422.83
600 Supplies				
610 General Supplies				1,923.15
650 Supplies & Fees – Technology Related				256.79
Total Supplies				\$2,179.94
800 Other Objects				
810 Dues and Fees				3,125.00
Total Other Objects				\$3,125.00
Total 2511 Supervision of Fiscal Services - Head of Component				\$243,283.30
2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				58,835.97
Total Personnel Services – Salaries				\$58,835.97
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				65.30
220 Social Security Contributions				4,115.24
230 PSERS Retirement Contributions				19,945.37
260 Workers' Compensation				396.84

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				17,352.49
Total Personnel Services – Employee Benefits				\$41,875.24
Total 2515 Financial Accounting Services				\$100,711.21
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,551,106.05
Total Personnel Services – Salaries				\$1,551,106.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,362.18
220 Social Security Contributions				114,931.75
230 PSERS Retirement Contributions				517,603.11
250 Unemployment Compensation				1,597.47
260 Workers' Compensation				10,147.72
270 Group Insurance – Self-Insurance				266,104.05
291 Other Retirement Plans				895.98
Total Personnel Services – Employee Benefits				\$912,642.26
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				39,202.49
390 Other Purchased Professional and Technical Services				213,579.15
Total Purchased Professional and Technical Services				\$252,781.64
400 <u>Purchased Property Services</u>				
410 Cleaning Services				20,981.76
420 Utility Services				53,842.87
430 Repairs and Maintenance Services				125,342.61
440 Rentals				2,436.81
Total Purchased Property Services				\$202,604.05
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				8,589.54
523 General Property and Liability Insurance				156,087.38
530 Communications				41,402.57
580 Travel				13.01
Total Other Purchased Services				\$206,092.50
600 <u>Supplies</u>				
610 General Supplies		301,375.08		301,375.08
620 Energy				527,482.85
640 Books and Periodicals				102.73
650 Supplies & Fees – Technology Related				7,026.88
Total Supplies		\$301,375.08		\$835,987.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				78,069.04
762 Capitalized Equipment - Replacement				42,502.77
Total Property				\$120,571.81
800 <u>Other Objects</u>				
810 Dues and Fees				4,890.10
Total Other Objects				\$4,890.10
Total 2600 Operation and Maintenance of Plant Services		\$301,375.08		\$4,086,675.95
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				91,763.71
Total Personnel Services – Salaries				\$91,763.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				45.39
220 Social Security Contributions				6,904.68
230 PSERS Retirement Contributions				29,839.23
260 Workers' Compensation				594.71
270 Group Insurance – Self-Insurance				11,212.84
291 Other Retirement Plans				268.72
Total Personnel Services – Employee Benefits				\$48,865.57
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				156,087.38
530 Communications				41,402.57
Total Other Purchased Services				\$197,489.95
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				4,094.91
Total Supplies				\$4,094.91
800 <u>Other Objects</u>				
810 Dues and Fees				47.11
Total Other Objects				\$47.11
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$342,261.25
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				91,763.71
Total Personnel Services – Salaries				\$91,763.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				45.39
220 Social Security Contributions				6,904.68
230 PSERS Retirement Contributions				29,839.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 330 of 480

1100 - Pennridge HS

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				594.71
270 Group Insurance – Self-Insurance				11,212.84
291 Other Retirement Plans				268.72
Total Personnel Services – Employee Benefits				\$48,865.57
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$140,629.28
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				156,087.38
530 Communications				41,402.57
Total Other Purchased Services				\$197,489.95
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				4,094.91
Total Supplies				\$4,094.91
800 <u>Other Objects</u>				
810 Dues and Fees				47.11
Total Other Objects				\$47.11
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$201,631.97
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,111,473.24
Total Personnel Services – Salaries				\$1,111,473.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,028.01
220 Social Security Contributions				82,295.58
230 PSERS Retirement Contributions				370,486.71
250 Unemployment Compensation				166.67
260 Workers' Compensation				7,234.97
270 Group Insurance – Self-Insurance				190,395.88
291 Other Retirement Plans				627.26
Total Personnel Services – Employee Benefits				\$652,235.08
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				213,579.15
Total Purchased Professional and Technical Services				\$213,579.15
400 <u>Purchased Property Services</u>				
410 Cleaning Services				20,981.76
420 Utility Services				53,842.87
430 Repairs and Maintenance Services				124,607.51

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				2,436.81
Total Purchased Property Services				\$201,868.95
500 <u>Other Purchased Services</u>				
580 Travel				13.01
Total Other Purchased Services				\$13.01
600 <u>Supplies</u>				
610 General Supplies		265,243.30		265,243.30
620 Energy				527,482.85
640 Books and Periodicals				57.41
Total Supplies		\$265,243.30		\$792,783.56
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				16,468.05
762 Capitalized Equipment - Replacement				12,973.39
Total Property				\$29,441.44
800 <u>Other Objects</u>				
810 Dues and Fees				4,182.99
Total Other Objects				\$4,182.99
Total 2620 Operation of Buildings Services		\$265,243.30		\$3,005,577.42
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				99,649.67
Total Personnel Services – Salaries				\$99,649.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				80.89
220 Social Security Contributions				7,252.02
230 PSERS Retirement Contributions				33,781.27
260 Workers' Compensation				651.59
270 Group Insurance – Self-Insurance				25,678.13
Total Personnel Services – Employee Benefits				\$67,443.90
600 <u>Supplies</u>				
610 General Supplies		13,414.00		13,414.00
Total Supplies		\$13,414.00		\$13,414.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				61,600.99
Total Property				\$61,600.99
Total 2630 Care and Upkeep of Grounds Services		\$13,414.00		\$242,108.56

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2640 Care and Upkeep of Equipment Services				
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				735.10
Total Purchased Property Services				\$735.10
600 <u>Supplies</u>				
610 General Supplies		2,229.60		2,229.60
Total Supplies		\$2,229.60		\$2,229.60
Total 2640 Care and Upkeep of Equipment Services		\$2,229.60		\$2,964.70
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				8,589.54
Total Other Purchased Services				\$8,589.54
600 <u>Supplies</u>				
610 General Supplies		613.09		613.09
Total Supplies		\$613.09		\$613.09
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				29,529.38
Total Property				\$29,529.38
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		\$613.09		\$38,732.01
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				248,219.43
Total Personnel Services – Salaries				\$248,219.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				207.89
220 Social Security Contributions				18,479.47
230 PSERS Retirement Contributions				83,495.90
250 Unemployment Compensation				1,430.80
260 Workers' Compensation				1,666.45
270 Group Insurance – Self-Insurance				38,817.20
Total Personnel Services – Employee Benefits				\$144,097.71
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				39,202.49
Total Purchased Professional and Technical Services				\$39,202.49
600 <u>Supplies</u>				
610 General Supplies		19,875.09		19,875.09
640 Books and Periodicals				45.32
650 Supplies & Fees – Technology Related				2,931.97
Total Supplies		\$19,875.09		\$22,852.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				660.00
Total Other Objects				\$660.00
Total 2660 Safety and Security Services		\$19,875.09		\$455,032.01
2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,338,556.22
Total Personnel Services – Salaries				\$1,338,556.22
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				173.97
220 Social Security Contributions				99,835.30
230 PSERS Retirement Contributions				443,155.97
250 Unemployment Compensation				893.11
260 Workers' Compensation				9,183.88
270 Group Insurance – Self-Insurance				85,758.98
291 Other Retirement Plans				5,086.63
Total Personnel Services – Employee Benefits				\$644,087.84
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,423.69
Total Purchased Professional and Technical Services				\$5,423.69
400 Purchased Property Services				
410 Cleaning Services				1,264.15
430 Repairs and Maintenance Services				12,669.70
Total Purchased Property Services				\$13,933.85
500 Other Purchased Services				
513 Contracted Carriers				29,281.06
516 Student Transportation Services From the IU				362,048.52
522 Automotive Liability Insurance				87,406.08
580 Travel				424.52
599 Other Miscellaneous Purchased Services				384.07
Total Other Purchased Services				\$479,544.25
600 Supplies				
610 General Supplies				124,880.64
620 Energy				147,066.39
630 Food				373.56
650 Supplies & Fees – Technology Related				14,656.56
Total Supplies				\$286,977.15
700 Property				
762 Capitalized Equipment - Replacement				328,469.84

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 334 of 480

1100 - Pennridge HS

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Property				\$328,469.84
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				413.43
Total Other Objects				\$413.43
Total 2700 Student Transportation Services				\$3,097,406.27
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				105,839.49
Total Personnel Services – Salaries				\$105,839.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				63.38
220 Social Security Contributions				7,962.70
230 PSERS Retirement Contributions				35,985.48
260 Workers' Compensation				691.83
270 Group Insurance – Self-Insurance				13,143.99
291 Other Retirement Plans				1,938.09
Total Personnel Services – Employee Benefits				\$59,785.47
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,816.36
Total Purchased Professional and Technical Services				\$3,816.36
600 <u>Supplies</u>				
610 General Supplies				1,180.17
630 Food				302.50
Total Supplies				\$1,482.67
Total 2710 Supervision of Student Transportation Services				\$170,923.99
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				105,839.49
Total Personnel Services – Salaries				\$105,839.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				63.38
220 Social Security Contributions				7,962.70
230 PSERS Retirement Contributions				35,985.48
260 Workers' Compensation				691.83
270 Group Insurance – Self-Insurance				13,143.99
291 Other Retirement Plans				1,938.09
Total Personnel Services – Employee Benefits				\$59,785.47
Total 2711 Supervision of Student Transportation Services – Head of Component				\$165,624.96

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,816.36
Total Purchased Professional and Technical Services				\$3,816.36
600 <u>Supplies</u>				
610 General Supplies				1,180.17
630 Food				302.50
Total Supplies				\$1,482.67
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$5,299.03
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				950,842.16
Total Personnel Services – Salaries				\$950,842.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19.34
220 Social Security Contributions				71,018.12
230 PSERS Retirement Contributions				312,844.67
260 Workers’ Compensation				6,652.73
270 Group Insurance – Self-Insurance				40,217.65
291 Other Retirement Plans				3,000.84
Total Personnel Services – Employee Benefits				\$433,753.35
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				29,281.06
516 Student Transportation Services From the IU				362,048.52
Total Other Purchased Services				\$391,329.58
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				289.40
Total Other Objects				\$289.40
Total 2720 Vehicle Operation Services				\$1,776,214.49
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				61,848.58
Total Personnel Services – Salaries				\$61,848.58
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				4,696.33
230 PSERS Retirement Contributions				19,771.65
260 Workers’ Compensation				416.51
270 Group Insurance – Self-Insurance				674.99
Total Personnel Services – Employee Benefits				\$25,559.48
Total 2730 Monitoring Services				\$87,408.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 336 of 480

1100 - Pennridge HS

General Fund (10)

2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				119,053.47
Total Personnel Services – Salaries				\$119,053.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				66.65
220 Social Security Contributions				8,838.04
230 PSERS Retirement Contributions				40,281.89
250 Unemployment Compensation				893.11
260 Workers' Compensation				748.90
270 Group Insurance – Self-Insurance				19,094.27
Total Personnel Services – Employee Benefits				\$69,922.86
400 <u>Purchased Property Services</u>				
410 Cleaning Services				884.92
430 Repairs and Maintenance Services				4,325.06
Total Purchased Property Services				\$5,209.98
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				71,016.93
580 Travel				276.47
599 Other Miscellaneous Purchased Services				268.85
Total Other Purchased Services				\$71,562.25
600 <u>Supplies</u>				
610 General Supplies				86,186.25
620 Energy				100,240.93
630 Food				47.61
650 Supplies & Fees – Technology Related				10,259.59
Total Supplies				\$196,734.38
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				325,214.30
Total Property				\$325,214.30
Total 2740 Vehicle Servicing and Maintenance Services				\$787,697.24
2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				100,972.52
Total Personnel Services – Salaries				\$100,972.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.60
220 Social Security Contributions				7,320.11
230 PSERS Retirement Contributions				34,272.28
260 Workers' Compensation				673.91
270 Group Insurance – Self-Insurance				12,628.08

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				147.70
Total Personnel Services – Employee Benefits				\$55,066.68
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,607.33
Total Purchased Professional and Technical Services				\$1,607.33
400 <u>Purchased Property Services</u>				
410 Cleaning Services				379.23
430 Repairs and Maintenance Services				8,344.64
Total Purchased Property Services				\$8,723.87
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				16,389.15
580 Travel				148.05
599 Other Miscellaneous Purchased Services				115.22
Total Other Purchased Services				\$16,652.42
600 <u>Supplies</u>				
610 General Supplies				37,514.22
620 Energy				46,825.46
630 Food				23.45
650 Supplies & Fees – Technology Related				4,396.97
Total Supplies				\$88,760.10
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				3,255.54
Total Property				\$3,255.54
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				124.03
Total Other Objects				\$124.03
Total 2750 Nonpublic Transportation				\$275,162.49
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				352,504.72
Total Personnel Services – Salaries				\$352,504.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				227.11
220 Social Security Contributions				24,952.28
230 PSERS Retirement Contributions				114,689.94
240 Tuition Reimbursement				10,661.77
260 Workers' Compensation				2,377.85
270 Group Insurance – Self-Insurance				60,748.76
291 Other Retirement Plans				2,390.60

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 338 of 480

1100 - Pennridge HS

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				\$216,048.31
300 Purchased Professional and Technical Services				
340 Technical Services				33,216.06
360 Employee Training and Development Services				10,990.83
Total Purchased Professional and Technical Services				\$44,206.89
400 Purchased Property Services				
430 Repairs and Maintenance Services				103,252.23
Total Purchased Property Services				\$103,252.23
500 Other Purchased Services				
520 Insurance – General				15,975.01
530 Communications				35,327.70
550 Printing and Binding				2,174.18
580 Travel				480.33
Total Other Purchased Services				\$53,957.22
600 Supplies				
610 General Supplies				4,053.27
650 Supplies & Fees – Technology Related				197,677.59
Total Supplies				\$201,730.86
Total 2800 Support Services – Central				\$971,700.23
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				312,844.04
Total Personnel Services – Salaries				\$312,844.04
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				223.21
220 Social Security Contributions				21,991.42
230 PSERS Retirement Contributions				101,252.69
260 Workers' Compensation				2,110.04
270 Group Insurance – Self-Insurance				54,185.66
291 Other Retirement Plans				1,631.26
Total Personnel Services – Employee Benefits				\$181,394.28
300 Purchased Professional and Technical Services				
340 Technical Services				23,528.61
Total Purchased Professional and Technical Services				\$23,528.61
400 Purchased Property Services				
430 Repairs and Maintenance Services				103,252.23
Total Purchased Property Services				\$103,252.23
500 Other Purchased Services				
520 Insurance – General				15,975.01

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				34,940.99
580 Travel				440.01
Total Other Purchased Services				\$51,356.01
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				145,435.17
Total Supplies				\$145,435.17
Total 2810 Planning, Research, Development and Evaluation Services				\$817,810.34
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				39,660.68
Total Personnel Services – Salaries				\$39,660.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.90
220 Social Security Contributions				2,960.86
230 PSERS Retirement Contributions				13,437.25
260 Workers' Compensation				267.81
270 Group Insurance – Self-Insurance				6,563.10
291 Other Retirement Plans				759.34
Total Personnel Services – Employee Benefits				\$23,992.26
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				9,687.45
Total Purchased Professional and Technical Services				\$9,687.45
500 <u>Other Purchased Services</u>				
530 Communications				386.71
550 Printing and Binding				2,174.18
580 Travel				40.32
Total Other Purchased Services				\$2,601.21
600 <u>Supplies</u>				
610 General Supplies				4,053.27
650 Supplies & Fees – Technology Related				558.03
Total Supplies				\$4,611.30
Total 2820 Information Services				\$80,552.90
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				39,660.68
Total Personnel Services – Salaries				\$39,660.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.90

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				2,960.86
230 PSERS Retirement Contributions				13,437.25
260 Workers’ Compensation				267.81
270 Group Insurance – Self-Insurance				6,563.10
291 Other Retirement Plans				759.34
Total Personnel Services – Employee Benefits				\$23,992.26
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				9,687.45
Total Purchased Professional and Technical Services				\$9,687.45
500 <u>Other Purchased Services</u>				
530 Communications				386.71
550 Printing and Binding				2,174.18
580 Travel				40.32
Total Other Purchased Services				\$2,601.21
600 <u>Supplies</u>				
610 General Supplies				4,053.27
650 Supplies & Fees – Technology Related				558.03
Total Supplies				\$4,611.30
Total 2823 Public Information Services				\$80,552.90
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				10,661.77
Total Personnel Services – Employee Benefits				\$10,661.77
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				10,990.83
Total Purchased Professional and Technical Services				\$10,990.83
Total 2830 Staff Services				\$21,652.60
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				6,486.24
Total Personnel Services – Employee Benefits				\$6,486.24
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				4,417.68
Total Purchased Professional and Technical Services				\$4,417.68
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$10,903.92

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				4,175.53
Total Personnel Services – Employee Benefits				\$4,175.53
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				6,573.15
Total Purchased Professional and Technical Services				\$6,573.15
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$10,748.68
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				51,684.39
Total Supplies				\$51,684.39
Total 2840 Data Processing Services				\$51,684.39
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				82,383.65
Total Purchased Property Services				\$82,383.65
500 <u>Other Purchased Services</u>				
530 Communications				6,679.55
595 IU Payments By Withholding				16,419.35
Total Other Purchased Services				\$23,098.90
Total 2900 Other Support Services				\$105,482.55
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				82,383.65
Total Purchased Property Services				\$82,383.65
500 <u>Other Purchased Services</u>				
530 Communications				6,679.55
595 IU Payments By Withholding				16,419.35
Total Other Purchased Services				\$23,098.90
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$105,482.55
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,545.56
110 Official / Administrative Salaries				71,014.75
130 Professional – Other				474,955.49
140 Technical				40,298.54
150 Office / Clerical				47,980.16
170 Operative and Laborer				66,315.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

3000 Operation of Non-Instructional Services

	Total
Total Personnel Services – Salaries	\$744,109.56
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	137.92
220 Social Security Contributions	52,603.52
230 PSERS Retirement Contributions	223,167.90
250 Unemployment Compensation	142.45
260 Workers' Compensation	4,587.14
270 Group Insurance – Self-Insurance	70,023.55
291 Other Retirement Plans	1,149.98
Total Personnel Services – Employee Benefits	\$351,812.46
300 <u>Purchased Professional and Technical Services</u>	
329 Professional Educational Services – Other	10,225.00
330 Other Professional Services	2,250.00
350 Security / Safety Services	5,177.50
390 Other Purchased Professional and Technical Services	66,008.50
Total Purchased Professional and Technical Services	\$83,661.00
400 <u>Purchased Property Services</u>	
410 Cleaning Services	1,428.00
430 Repairs and Maintenance Services	19,164.36
440 Rentals	6,444.60
Total Purchased Property Services	\$27,036.96
500 <u>Other Purchased Services</u>	
520 Insurance – General	36,750.00
580 Travel	62,386.07
Total Other Purchased Services	\$99,136.07
600 <u>Supplies</u>	
610 General Supplies	113,241.89
630 Food	375.00
650 Supplies & Fees – Technology Related	23,612.33
Total Supplies	\$137,229.22
800 <u>Other Objects</u>	
810 Dues and Fees	14,515.65
890 Miscellaneous Expenditures	23,435.59
Total Other Objects	\$37,951.24
Total 3000 Operation of Non-Instructional Services	\$1,480,936.51

3200 Student Activities

100 Personnel Services – Salaries

	Elementary	Secondary	Federal	Total
110 Official / Administrative Salaries				71,014.75
130 Professional – Other				474,955.49
140 Technical				40,298.54
150 Office / Clerical				47,980.16

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 343 of 480

1100 - Pennridge HS

General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
170 Operative and Laborer				66,315.06
Total Personnel Services – Salaries				\$700,564.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				80.28
220 Social Security Contributions				49,820.15
230 PSERS Retirement Contributions				210,474.74
250 Unemployment Compensation				142.45
260 Workers' Compensation				4,292.94
270 Group Insurance – Self-Insurance				63,130.17
291 Other Retirement Plans				1,149.98
Total Personnel Services – Employee Benefits				\$329,090.71
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				10,225.00
330 Other Professional Services				2,250.00
350 Security / Safety Services				5,177.50
390 Other Purchased Professional and Technical Services				66,008.50
Total Purchased Professional and Technical Services				\$83,661.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				1,428.00
430 Repairs and Maintenance Services				19,164.36
440 Rentals				6,444.60
Total Purchased Property Services				\$27,036.96
500 <u>Other Purchased Services</u>				
520 Insurance – General				36,750.00
580 Travel				62,386.07
Total Other Purchased Services				\$99,136.07
600 <u>Supplies</u>				
610 General Supplies				113,241.89
630 Food				375.00
650 Supplies & Fees – Technology Related				23,612.33
Total Supplies				\$137,229.22
800 <u>Other Objects</u>				
810 Dues and Fees				14,515.65
890 Miscellaneous Expenditures				23,435.59
Total Other Objects				\$37,951.24
Total 3200 Student Activities				\$1,414,669.20
3300 Community Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,545.56

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$43,545.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				57.64
220 Social Security Contributions				2,783.37
230 PSERS Retirement Contributions				12,693.16
260 Workers' Compensation				294.20
270 Group Insurance – Self-Insurance				6,893.38
Total Personnel Services – Employee Benefits				\$22,721.75
Total 3300 Community Services				\$66,267.31
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				338,969.39
880 Refunds of Prior Years' Receipts				13,099.40
Total Other Objects				\$352,068.79
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				1,854,452.94
932 Capital Reserve Fund Transfers Applicable To Fund 32				2,160,229.90
Total Other Uses of Funds				\$4,014,682.84
Total 5000 Other Expenditures and Financing Uses				\$4,366,751.63
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				338,969.39
880 Refunds of Prior Years' Receipts				13,099.40
Total Other Objects				\$352,068.79
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				1,854,452.94
Total Other Uses of Funds				\$1,854,452.94
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$2,206,521.73
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				338,969.39
Total Other Objects				\$338,969.39
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				1,854,452.94
Total Other Uses of Funds				\$1,854,452.94
Total 5110 Debt Service				\$2,193,422.33

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

1100 - Pennridge HS

General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				13,099.40
Total Other Objects				\$13,099.40
Total 5130 Refund of Prior Year Revenues / Receipts				\$13,099.40
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				2,160,229.90
Total Other Uses of Funds				\$2,160,229.90
Total 5200 Interfund Transfers – Out				\$2,160,229.90
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				2,160,229.90
Total Other Uses of Funds				\$2,160,229.90
Total 5230 Capital Projects Fund Transfers				\$2,160,229.90

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		4,445,118.14
130 Professional – Other		3,197.10
190 Instructional Assistant		381,983.40
Total Personnel Services – Salaries		\$4,830,298.64
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		12,003.87
220 Social Security Contributions		355,508.53
230 PSERS Retirement Contributions		1,636,847.94
260 Workers' Compensation		32,634.28
270 Group Insurance – Self-Insurance		666,176.13
291 Other Retirement Plans		2,348.50
Total Personnel Services – Employee Benefits		\$2,705,519.25
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		454,464.25
323 Professional Educational Services – Other Educational Agencies		10,206.35
329 Professional Educational Services – Other		206,826.29
330 Other Professional Services		62,072.14
390 Other Purchased Professional and Technical Services		400.00
Total Purchased Professional and Technical Services		\$733,969.03
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		7,826.14
440 Rentals		150,731.52
Total Purchased Property Services		\$158,557.66
500 <u>Other Purchased Services</u>		
561 Tuition To Other School Districts Within the State		6,558.29
562 Tuition To Pennsylvania Charter Schools		259,634.67
563 Tuition To Nonpublic Schools		192,391.37
564 Tuition To Career and Technology Centers		382,162.35
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		7,565.87
580 Travel		3,469.33
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		136.23
599 Other Miscellaneous Purchased Services		84,380.24
Total Other Purchased Services		\$936,298.35
600 <u>Supplies</u>		
610 General Supplies		69,732.24
630 Food		2,344.00
640 Books and Periodicals		32,302.60
650 Supplies & Fees – Technology Related		89,367.05
Total Supplies		\$193,745.89
800 <u>Other Objects</u>		
810 Dues and Fees		40.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 347 of 480

4681 - Pennridge Central MS

General Fund (10)

1000 Instruction					Total
800 Other Objects					
820	Claims and Judgments Against the LEA				63,815.74
890	Miscellaneous Expenditures				15.21
Total Other Objects					\$63,870.95
Total 1000 Instruction					\$9,622,259.77
1100 Regular Programs – Elementary / Secondary		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
120	Professional – Educational	323,958.57	3,216,585.32		3,540,543.89
130	Professional – Other	1,065.70	2,131.40		3,197.10
190	Instructional Assistant		1,176.00		1,176.00
Total Personnel Services – Salaries		\$325,024.27	\$3,219,892.72		\$3,544,916.99
200 Personnel Services – Employee Benefits					
210	Group Insurance – Contracted Provider	3,668.08	7,575.80		11,243.88
220	Social Security Contributions	23,877.16	238,331.56		262,208.72
230	PSERS Retirement Contributions	110,283.79	1,091,581.34	0.76	1,201,865.89
260	Workers' Compensation	2,196.23	21,753.41		23,949.64
270	Group Insurance – Self-Insurance	35,936.22	401,663.81		437,600.03
291	Other Retirement Plans	256.67	2,091.83		2,348.50
Total Personnel Services – Employee Benefits		\$176,218.15	\$1,762,997.75	\$0.76	\$1,939,216.66
300 Purchased Professional and Technical Services					
322	Professional Educational Services – Ius			756.72	756.72
323	Professional Educational Services – Other Educational Agencies		10,206.35		10,206.35
329	Professional Educational Services – Other	8,986.65	100,974.86		109,961.51
330	Other Professional Services		9,339.61		9,339.61
390	Other Purchased Professional and Technical Services	133.33	266.67		400.00
Total Purchased Professional and Technical Services		\$9,119.98	\$120,787.49	\$756.72	\$130,664.19
400 Purchased Property Services					
430	Repairs and Maintenance Services	2,020.42	5,805.72		7,826.14
440	Rentals	25,466.24	122,363.17		147,829.41
Total Purchased Property Services		\$27,486.66	\$128,168.89		\$155,655.55
500 Other Purchased Services					
562	Tuition To Pennsylvania Charter Schools	29,815.90	132,620.43		162,436.33
580	Travel	673.63	1,432.37		2,106.00
599	Other Miscellaneous Purchased Services	46.30	471.92		518.22
Total Other Purchased Services		\$30,535.83	\$134,524.72		\$165,060.55
600 Supplies					
610	General Supplies	21,323.47	39,216.45	36.12	60,576.04
630	Food	778.27	1,565.73		2,344.00
640	Books and Periodicals	2,108.76	22,349.02	15.69	24,473.47
650	Supplies & Fees – Technology Related	41,384.12	33,086.15	11,477.36	85,947.63

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	\$65,594.62	\$96,217.35	\$11,529.17	\$173,341.14
800 Other Objects				
810 Dues and Fees	13.33	26.67		40.00
Total Other Objects	\$13.33	\$26.67		\$40.00
Total 1100 Regular Programs – Elementary / Secondary	\$633,992.84	\$5,462,615.59	\$12,286.65	\$6,108,895.08
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	323,958.57	3,216,585.32		3,540,543.89
130 Professional – Other	1,065.70	2,131.40		3,197.10
190 Instructional Assistant		1,176.00		1,176.00
Total Personnel Services – Salaries	\$325,024.27	\$3,219,892.72		\$3,544,916.99
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,668.08	7,575.80		11,243.88
220 Social Security Contributions	23,877.16	238,331.56		262,208.72
230 PSERS Retirement Contributions	110,283.79	1,091,581.34	0.76	1,201,865.89
260 Workers’ Compensation	2,196.23	21,753.41		23,949.64
270 Group Insurance – Self-Insurance	35,936.22	401,663.81		437,600.03
291 Other Retirement Plans	256.67	2,091.83		2,348.50
Total Personnel Services – Employee Benefits	\$176,218.15	\$1,762,997.75	\$0.76	\$1,939,216.66
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		10,206.35		10,206.35
329 Professional Educational Services – Other	8,986.65	100,974.86		109,961.51
330 Other Professional Services		9,339.61		9,339.61
390 Other Purchased Professional and Technical Services	133.33	266.67		400.00
Total Purchased Professional and Technical Services	\$9,119.98	\$120,787.49		\$129,907.47
400 Purchased Property Services				
430 Repairs and Maintenance Services	2,020.42	5,805.72		7,826.14
440 Rentals	25,466.24	122,363.17		147,829.41
Total Purchased Property Services	\$27,486.66	\$128,168.89		\$155,655.55
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	29,815.90	132,620.43		162,436.33
580 Travel	673.63	1,432.37		2,106.00
599 Other Miscellaneous Purchased Services	46.30	471.92		518.22
Total Other Purchased Services	\$30,535.83	\$134,524.72		\$165,060.55
600 Supplies				
610 General Supplies	21,323.47	39,216.45		60,539.92
630 Food	778.27	1,565.73		2,344.00
640 Books and Periodicals	2,108.76	22,349.02		24,457.78
650 Supplies & Fees – Technology Related	41,384.12	33,086.15	9,540.65	84,010.92
Total Supplies	\$65,594.62	\$96,217.35	\$9,540.65	\$171,352.62

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 349 of 480

4681 - Pennridge Central MS

General Fund (10)

1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	13.33	26.67		40.00
Total Other Objects	\$13.33	\$26.67		\$40.00
Total 1110 Regular Programs	\$633,992.84	\$5,462,615.59	\$9,541.41	\$6,106,149.84
1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			756.72	756.72
Total Purchased Professional and Technical Services			\$756.72	\$756.72
600 <u>Supplies</u>				
610 General Supplies			36.12	36.12
640 Books and Periodicals			15.69	15.69
650 Supplies & Fees – Technology Related			1,936.71	1,936.71
Total Supplies			\$1,988.52	\$1,988.52
Total 1190 Federally-Funded Regular Programs			\$2,745.24	\$2,745.24
1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	76,074.62	802,914.77	6,210.50	885,199.89
190 Instructional Assistant	22,226.73	353,750.81	4,829.86	380,807.40
Total Personnel Services – Salaries	\$98,301.35	\$1,156,665.58	\$11,040.36	\$1,266,007.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	43.61	716.38		759.99
220 Social Security Contributions	7,134.99	83,845.01	844.60	91,824.60
230 PSERS Retirement Contributions	33,929.50	393,326.82	1,871.35	429,127.67
260 Workers' Compensation	663.79	7,815.37	74.60	8,553.76
270 Group Insurance – Self-Insurance	18,846.08	209,730.02		228,576.10
Total Personnel Services – Employee Benefits	\$60,617.97	\$695,433.60	\$2,790.55	\$758,842.12
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	86,340.87	367,268.72		453,609.59
329 Professional Educational Services – Other	3,290.14	93,574.64		96,864.78
330 Other Professional Services			52,732.53	52,732.53
Total Purchased Professional and Technical Services	\$89,631.01	\$460,843.36	\$52,732.53	\$603,206.90
400 <u>Purchased Property Services</u>				
440 Rentals	974.19	1,927.92		2,902.11
Total Purchased Property Services	\$974.19	\$1,927.92		\$2,902.11
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		5,658.11		5,658.11
562 Tuition To Pennsylvania Charter Schools	12,878.18	84,320.16		97,198.34
563 Tuition To Nonpublic Schools		181,097.13		181,097.13

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,539.73	5,026.14		7,565.87
580 Travel	51.88	971.01		1,022.89
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	136.23			136.23
599 Other Miscellaneous Purchased Services	34,551.13	49,310.89		83,862.02
Total Other Purchased Services	\$50,157.15	\$326,383.44		\$376,540.59
600 <u>Supplies</u>				
610 General Supplies	1,355.70	2,275.78	5,490.21	9,121.69
640 Books and Periodicals	125.07	159.44	7,544.62	7,829.13
650 Supplies & Fees – Technology Related	12.98	63.95	3,317.55	3,394.48
Total Supplies	\$1,493.75	\$2,499.17	\$16,352.38	\$20,345.30
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	8,572.53	55,243.21		63,815.74
Total Other Objects	\$8,572.53	\$55,243.21		\$63,815.74
Total 1200 Special Programs – Elementary / Secondary	\$309,747.95	\$2,698,996.28	\$82,915.82	\$3,091,660.05
1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		76,750.00		76,750.00
190 Instructional Assistant	3,634.95	39,117.55		42,752.50
Total Personnel Services – Salaries	\$3,634.95	\$115,867.55		\$119,502.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	6.31	87.83		94.14
220 Social Security Contributions	278.07	8,622.71		8,900.78
230 PSERS Retirement Contributions	1,232.25	39,279.07		40,511.32
260 Workers' Compensation	24.56	783.04		807.60
270 Group Insurance – Self-Insurance		18,808.07		18,808.07
Total Personnel Services – Employee Benefits	\$1,541.19	\$67,580.72		\$69,121.91
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		42,283.17		42,283.17
329 Professional Educational Services – Other		1,347.17		1,347.17
Total Purchased Professional and Technical Services		\$43,630.34		\$43,630.34
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		5,658.11		5,658.11
580 Travel	51.88	971.01		1,022.89
599 Other Miscellaneous Purchased Services	155.17	310.35		465.52
Total Other Purchased Services	\$207.05	\$6,939.47		\$7,146.52
600 <u>Supplies</u>				
610 General Supplies	147.29	279.27		426.56
Total Supplies	\$147.29	\$279.27		\$426.56
Total 1210 Life Skills Support	\$5,530.48	\$234,297.35		\$239,827.83

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 351 of 480

4681 - Pennridge Central MS

General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,868.02	20,548.43	427.40	22,843.85
Total Personnel Services – Salaries	\$1,868.02	\$20,548.43	\$427.40	\$22,843.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.26	2.82		3.08
220 Social Security Contributions	138.93	1,527.71	32.70	1,699.34
230 PSERS Retirement Contributions	657.42	7,014.30	72.45	7,744.17
260 Workers' Compensation	12.65	138.93	2.89	154.47
270 Group Insurance – Self-Insurance	311.22	3,422.64		3,733.86
Total Personnel Services – Employee Benefits	\$1,120.48	\$12,106.40	\$108.04	\$13,334.92
600 <u>Supplies</u>				
610 General Supplies	239.76	172.49		412.25
640 Books and Periodicals	18.04			18.04
Total Supplies	\$257.80	\$172.49		\$430.29
Total 1220 Sensory Support	\$3,246.30	\$32,827.32	\$535.44	\$36,609.06
1230 Emotional Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		178,647.00		178,647.00
190 Instructional Assistant	3,678.18	64,261.32		67,939.50
Total Personnel Services – Salaries	\$3,678.18	\$242,908.32		\$246,586.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	6.31	147.51		153.82
220 Social Security Contributions	227.30	17,197.64		17,424.94
230 PSERS Retirement Contributions	1,246.90	82,346.08		83,592.98
260 Workers' Compensation	24.85	1,641.38		1,666.23
270 Group Insurance – Self-Insurance	1,694.93	51,771.57		53,466.50
Total Personnel Services – Employee Benefits	\$3,200.29	\$153,104.18		\$156,304.47
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	4,847.07	157,579.07		162,426.14
329 Professional Educational Services – Other		67,233.66		67,233.66
Total Purchased Professional and Technical Services	\$4,847.07	\$224,812.73		\$229,659.80
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools		174,833.62		174,833.62
599 Other Miscellaneous Purchased Services	452.35	1,804.56		2,256.91
Total Other Purchased Services	\$452.35	\$176,638.18		\$177,090.53
600 <u>Supplies</u>				
610 General Supplies	156.25	218.25		374.50
Total Supplies	\$156.25	\$218.25		\$374.50
Total 1230 Emotional Support	\$12,334.14	\$797,681.66		\$810,015.80

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 352 of 480

4681 - Pennridge Central MS

General Fund (10)

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational	68,582.75	515,721.64	5,783.10	590,087.49
190 Instructional Assistant	14,913.60	250,371.94	4,829.86	270,115.40
Total Personnel Services – Salaries	\$83,496.35	\$766,093.58	\$10,612.96	\$860,202.89
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	30.33	477.41		507.74
220 Social Security Contributions	6,081.73	55,679.04	811.90	62,572.67
230 PSERS Retirement Contributions	28,886.45	260,874.41	1,798.90	291,559.76
260 Workers' Compensation	563.73	5,176.02	71.71	5,811.46
270 Group Insurance – Self-Insurance	16,153.60	134,355.08		150,508.68
Total Personnel Services – Employee Benefits	\$51,715.84	\$456,561.96	\$2,682.51	\$510,960.31
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		22,967.86		22,967.86
329 Professional Educational Services – Other	3,290.14	24,993.81		28,283.95
Total Purchased Professional and Technical Services	\$3,290.14	\$47,961.67		\$51,251.81
400 Purchased Property Services				
440 Rentals	974.19	1,927.92		2,902.11
Total Purchased Property Services	\$974.19	\$1,927.92		\$2,902.11
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services	741.25	10,137.15		10,878.40
Total Other Purchased Services	\$741.25	\$10,137.15		\$10,878.40
600 Supplies				
610 General Supplies	812.40	1,605.77		2,418.17
640 Books and Periodicals	107.03	159.44		266.47
650 Supplies & Fees – Technology Related		38.00		38.00
Total Supplies	\$919.43	\$1,803.21		\$2,722.64
Total 1240 Academic Support	\$141,137.20	\$1,284,485.49	\$13,295.47	\$1,438,918.16
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational	31,875.89	442,262.83	5,783.10	479,921.82
190 Instructional Assistant	14,913.60	250,371.94	4,829.86	270,115.40
Total Personnel Services – Salaries	\$46,789.49	\$692,634.77	\$10,612.96	\$750,037.22
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	30.33	477.41		507.74
220 Social Security Contributions	3,337.15	50,186.58	811.90	54,335.63
230 PSERS Retirement Contributions	16,464.59	236,016.17	1,798.90	254,279.66
260 Workers' Compensation	316.20	4,680.44	71.71	5,068.35
270 Group Insurance – Self-Insurance	11,080.64	124,202.91		135,283.55
Total Personnel Services – Employee Benefits	\$31,228.91	\$415,563.51	\$2,682.51	\$449,474.93

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 353 of 480

4681 - Pennridge Central MS

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		22,967.86		22,967.86
329 Professional Educational Services – Other	3,290.14	24,891.20		28,181.34
Total Purchased Professional and Technical Services	\$3,290.14	\$47,859.06		\$51,149.20
400 <u>Purchased Property Services</u>				
440 Rentals	974.19	1,927.92		2,902.11
Total Purchased Property Services	\$974.19	\$1,927.92		\$2,902.11
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	741.25	10,137.15		10,878.40
Total Other Purchased Services	\$741.25	\$10,137.15		\$10,878.40
600 <u>Supplies</u>				
610 General Supplies	721.60	1,431.50		2,153.10
640 Books and Periodicals	81.77	140.86		222.63
650 Supplies & Fees – Technology Related		38.00		38.00
Total Supplies	\$803.37	\$1,610.36		\$2,413.73
Total 1241 Learning Support – Public	\$83,827.35	\$1,169,732.77	\$13,295.47	\$1,266,855.59
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	36,706.86	73,458.81		110,165.67
Total Personnel Services – Salaries	\$36,706.86	\$73,458.81		\$110,165.67
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	2,744.58	5,492.46		8,237.04
230 PSERS Retirement Contributions	12,421.86	24,858.24		37,280.10
260 Workers' Compensation	247.53	495.58		743.11
270 Group Insurance – Self-Insurance	5,072.96	10,152.17		15,225.13
Total Personnel Services – Employee Benefits	\$20,486.93	\$40,998.45		\$61,485.38
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		102.61		102.61
Total Purchased Professional and Technical Services		\$102.61		\$102.61
600 <u>Supplies</u>				
610 General Supplies	90.80	174.27		265.07
640 Books and Periodicals	25.26	18.58		43.84
Total Supplies	\$116.06	\$192.85		\$308.91
Total 1243 Gifted Support	\$57,309.85	\$114,752.72		\$172,062.57
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	56,171.34	22,437.47		78,608.81

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 354 of 480

4681 - Pennridge Central MS

General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$56,171.34	\$22,437.47		\$78,608.81
Total 1270 Multi-Handicapped Support	\$56,171.34	\$22,437.47		\$78,608.81
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,593.87			2,593.87
Total Purchased Professional and Technical Services	\$2,593.87			\$2,593.87
Total 1280 Early Intervention Support	\$2,593.87			\$2,593.87
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	5,623.85	11,247.70		16,871.55
Total Personnel Services – Salaries	\$5,623.85	\$11,247.70		\$16,871.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.40	0.81		1.21
220 Social Security Contributions	408.96	817.91		1,226.87
230 PSERS Retirement Contributions	1,906.48	3,812.96		5,719.44
260 Workers’ Compensation	38.00	76.00		114.00
270 Group Insurance – Self-Insurance	686.33	1,372.66		2,058.99
Total Personnel Services – Employee Benefits	\$3,040.17	\$6,080.34		\$9,120.51
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	22,728.59	122,001.15		144,729.74
330 Other Professional Services			52,732.53	52,732.53
Total Purchased Professional and Technical Services	\$22,728.59	\$122,001.15	\$52,732.53	\$197,462.27
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	12,878.18	84,320.16		97,198.34
563 Tuition To Nonpublic Schools		6,263.51		6,263.51
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,539.73	5,026.14		7,565.87
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	136.23			136.23
599 Other Miscellaneous Purchased Services	33,202.36	37,058.83		70,261.19
Total Other Purchased Services	\$48,756.50	\$132,668.64		\$181,425.14
600 <u>Supplies</u>				
610 General Supplies			5,490.21	5,490.21
640 Books and Periodicals			7,544.62	7,544.62
650 Supplies & Fees – Technology Related	12.98	25.95	3,317.55	3,356.48
Total Supplies	\$12.98	\$25.95	\$16,352.38	\$16,391.31
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	8,572.53	55,243.21		63,815.74
Total Other Objects	\$8,572.53	\$55,243.21		\$63,815.74
Total 1290 Special Programs - Other Support	\$88,734.62	\$327,266.99	\$69,084.91	\$485,086.52

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

1300 Vocational Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		382,162.35		382,162.35
Total Other Purchased Services		\$382,162.35		\$382,162.35
Total 1300 Vocational Education		\$382,162.35		\$382,162.35
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	387.41	5,568.33	13,418.62	19,374.36
Total Personnel Services – Salaries	\$387.41	\$5,568.33	\$13,418.62	\$19,374.36
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	28.68	420.00	1,026.53	1,475.21
230 PSERS Retirement Contributions	1,511.85	2,112.88	2,229.65	5,854.38
260 Workers' Compensation	2.62	37.62	90.64	130.88
Total Personnel Services – Employee Benefits	\$1,543.15	\$2,570.50	\$3,346.82	\$7,460.47
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		900.18		900.18
563 Tuition To Nonpublic Schools		11,294.24		11,294.24
580 Travel	27.92	311.88	0.64	340.44
Total Other Purchased Services	\$27.92	\$12,506.30	\$0.64	\$12,534.86
600 <u>Supplies</u>				
610 General Supplies	9.39		25.12	34.51
650 Supplies & Fees – Technology Related			24.94	24.94
Total Supplies	\$9.39		\$50.06	\$59.45
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			15.21	15.21
Total Other Objects			\$15.21	\$15.21
Total 1400 Other Instructional Programs – Elementary / Secondary	\$1,967.87	\$20,645.13	\$16,831.35	\$39,444.35
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		130.10	13,418.62	13,548.72
Total Personnel Services – Salaries		\$130.10	\$13,418.62	\$13,548.72
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		9.95	1,026.53	1,036.48
230 PSERS Retirement Contributions	1,380.52	269.32	2,229.65	3,879.49
260 Workers' Compensation		0.88	90.64	91.52
Total Personnel Services – Employee Benefits	\$1,380.52	\$280.15	\$3,346.82	\$5,007.49
500 <u>Other Purchased Services</u>				
580 Travel	18.73		0.64	19.37

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 356 of 480

4681 - Pennridge Central MS

General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$18.73		\$0.64	\$19.37
600 <u>Supplies</u>				
610 General Supplies	9.39		25.12	34.51
650 Supplies & Fees – Technology Related			24.94	24.94
Total Supplies	\$9.39		\$50.06	\$59.45
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			15.21	15.21
Total Other Objects			\$15.21	\$15.21
Total 1420 Summer School	\$1,408.64	\$410.25	\$16,831.35	\$18,650.24
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	387.41	5,438.23		5,825.64
Total Personnel Services – Salaries	\$387.41	\$5,438.23		\$5,825.64
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	28.68	410.05		438.73
230 PSERS Retirement Contributions	131.33	1,843.56		1,974.89
260 Workers' Compensation	2.62	36.74		39.36
Total Personnel Services – Employee Benefits	\$162.63	\$2,290.35		\$2,452.98
500 <u>Other Purchased Services</u>				
580 Travel	9.19	311.88		321.07
Total Other Purchased Services	\$9.19	\$311.88		\$321.07
Total 1430 Homebound Instruction	\$559.23	\$8,040.46		\$8,599.69
1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		900.18		900.18
563 Tuition To Nonpublic Schools		11,294.24		11,294.24
Total Other Purchased Services		\$12,194.42		\$12,194.42
Total 1440 Alternative Regular Education Programs		\$12,194.42		\$12,194.42
1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		900.18		900.18
563 Tuition To Nonpublic Schools		11,294.24		11,294.24
Total Other Purchased Services		\$12,194.42		\$12,194.42
Total 1442 Alternative Education Programs		\$12,194.42		\$12,194.42
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			97.94	97.94

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			\$97.94	\$97.94
Total 1500 Nonpublic School Programs			\$97.94	\$97.94
2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,005,148.22
Total Personnel Services – Salaries				\$2,005,148.22
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,338.37
220 Social Security Contributions				148,358.84
230 PSERS Retirement Contributions				661,909.25
240 Tuition Reimbursement				7,389.23
250 Unemployment Compensation				470.13
260 Workers' Compensation				13,253.35
270 Group Insurance – Self-Insurance				260,976.50
291 Other Retirement Plans				31,154.27
Total Personnel Services – Employee Benefits				\$1,127,849.94
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				2,687.83
329 Professional Educational Services – Other				2,667.86
330 Other Professional Services				80,813.67
340 Technical Services				13,922.48
350 Security / Safety Services				8,681.35
360 Employee Training and Development Services				7,158.45
390 Other Purchased Professional and Technical Services				78,708.82
Total Purchased Professional and Technical Services				\$194,640.46
400 Purchased Property Services				
410 Cleaning Services				4,926.33
420 Utility Services				11,923.44
430 Repairs and Maintenance Services				53,427.77
440 Rentals				18,783.40
Total Purchased Property Services				\$89,060.94
500 Other Purchased Services				
513 Contracted Carriers				6,484.26
516 Student Transportation Services From the IU				80,175.26
520 Insurance – General				9,439.72
522 Automotive Liability Insurance				21,258.14
523 General Property and Liability Insurance				34,565.38
530 Communications				20,109.29
549 Other Advertising/Public Relations				527.24
550 Printing and Binding				811.47
580 Travel				3,577.43

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2000 Support Services				Total	
500 Other Purchased Services					
595	IU Payments By Withholding			3,636.05	
599	Other Miscellaneous Purchased Services			27,406.99	
Total Other Purchased Services				\$207,991.23	
600 Supplies					
610	General Supplies			102,639.58	
620	Energy			149,378.21	
630	Food			2,000.28	
640	Books and Periodicals			7,040.72	
650	Supplies & Fees – Technology Related			93,881.03	
Total Supplies				\$354,939.82	
700 Property					
752	Capital Equipment – Original and Additional			17,288.30	
762	Capitalized Equipment - Replacement			82,151.49	
Total Property				\$99,439.79	
800 Other Objects					
810	Dues and Fees			5,340.56	
890	Miscellaneous Expenditures			91.55	
Total Other Objects				\$5,432.11	
Total 2000 Support Services				\$4,084,502.51	
2100 Support Services – Students		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
100	Personnel Services – Salaries	39,756.88	288,356.19	4,292.10	366,963.12
Total Personnel Services – Salaries		\$39,756.88	\$288,356.19	\$4,292.10	\$366,963.12
200 Personnel Services – Employee Benefits					
210	Group Insurance – Contracted Provider	6.64	46.93	4.52	72.21
220	Social Security Contributions	2,952.68	21,144.32	328.34	26,993.54
230	PSERS Retirement Contributions	13,778.62	98,378.01	727.63	124,599.41
260	Workers' Compensation	269.74	1,951.79	29.00	2,484.03
270	Group Insurance – Self-Insurance	5,535.77	47,498.61		57,983.36
291	Other Retirement Plans	597.99	11,149.30		11,747.29
Total Personnel Services – Employee Benefits		\$23,141.44	\$180,168.96	\$1,089.49	\$223,879.84
300 Purchased Professional and Technical Services					
330	Other Professional Services	162.14		713.95	876.09
Total Purchased Professional and Technical Services		\$162.14		\$713.95	\$876.09
500 Other Purchased Services					
580	Travel	219.37	1,153.54		1,372.91
Total Other Purchased Services		\$219.37	\$1,153.54		\$1,372.91
600 Supplies					
610	General Supplies	533.60	929.37		1,490.84

Page 400

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	39.73	125.03		164.76
640 Books and Periodicals	18.47			18.47
650 Supplies & Fees – Technology Related	568.47	1,134.45	63.78	1,766.70
Total Supplies	\$1,160.27	\$2,188.85	\$63.78	\$3,440.77
800 <u>Other Objects</u>				
810 Dues and Fees	126.00	252.00		378.00
Total Other Objects	\$126.00	\$252.00		\$378.00
Total 2100 Support Services – Students	\$64,566.10	\$472,119.54	\$6,159.32	\$596,910.73
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	23,356.00	46,221.60	4,292.10	73,869.70
Total Personnel Services – Salaries	\$23,356.00	\$46,221.60	\$4,292.10	\$73,869.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4.48	8.86	4.52	17.86
220 Social Security Contributions	1,763.39	3,441.55	328.34	5,533.28
230 PSERS Retirement Contributions	8,218.74	16,303.83	727.63	25,250.20
260 Workers' Compensation	158.92	315.84	29.00	503.76
270 Group Insurance – Self-Insurance	2,707.39	7,211.42		9,918.81
291 Other Retirement Plans	597.99	1,393.30		1,991.29
Total Personnel Services – Employee Benefits	\$13,450.91	\$28,674.80	\$1,089.49	\$43,215.20
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	162.14			162.14
Total Purchased Professional and Technical Services	\$162.14			\$162.14
500 <u>Other Purchased Services</u>				
580 Travel		718.77		718.77
Total Other Purchased Services		\$718.77		\$718.77
600 <u>Supplies</u>				
610 General Supplies		51.77		51.77
630 Food		45.56		45.56
Total Supplies		\$97.33		\$97.33
Total 2110 Supervision of Student Services	\$36,969.05	\$75,712.50	\$5,381.59	\$118,063.14
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	23,356.00	46,221.60	4,292.10	73,869.70
Total Personnel Services – Salaries	\$23,356.00	\$46,221.60	\$4,292.10	\$73,869.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4.48	8.86	4.52	17.86
220 Social Security Contributions	1,763.39	3,441.55	328.34	5,533.28

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	8,218.74	16,303.83	727.63	25,250.20
260 Workers' Compensation	158.92	315.84	29.00	503.76
270 Group Insurance – Self-Insurance	2,707.39	7,211.42		9,918.81
291 Other Retirement Plans	597.99	1,393.30		1,991.29
Total Personnel Services – Employee Benefits	\$13,450.91	\$28,674.80	\$1,089.49	\$43,215.20
500 <u>Other Purchased Services</u>				
580 Travel		31.59		31.59
Total Other Purchased Services		\$31.59		\$31.59
600 <u>Supplies</u>				
630 Food		45.56		45.56
Total Supplies		\$45.56		\$45.56
Total 2111 Supervision of Student Services – Head of Component	\$36,806.91	\$74,973.55	\$5,381.59	\$117,162.05
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	162.14			162.14
Total Purchased Professional and Technical Services	\$162.14			\$162.14
500 <u>Other Purchased Services</u>				
580 Travel		687.18		687.18
Total Other Purchased Services		\$687.18		\$687.18
600 <u>Supplies</u>				
610 General Supplies		51.77		51.77
Total Supplies		\$51.77		\$51.77
Total 2119 Supervision of Student Services – All Other Supervision	\$162.14	\$738.95		\$901.09
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	12,098.62	189,363.58		201,462.20
Total Personnel Services – Salaries	\$12,098.62	\$189,363.58		\$201,462.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.70	29.38		31.08
220 Social Security Contributions	880.51	13,750.86		14,631.37
230 PSERS Retirement Contributions	4,101.42	64,194.26		68,295.68
260 Workers' Compensation	81.75	1,279.57		1,361.32
270 Group Insurance – Self-Insurance	2,053.57	35,283.99		37,337.56
291 Other Retirement Plans		9,756.00		9,756.00
Total Personnel Services – Employee Benefits	\$7,118.95	\$124,294.06		\$131,413.01
500 <u>Other Purchased Services</u>				
580 Travel	196.88	393.77		590.65
Total Other Purchased Services	\$196.88	\$393.77		\$590.65

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 361 of 480

4681 - Pennridge Central MS

General Fund (10)

2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	266.87	533.75		800.62
630 Food	39.73	79.47		119.20
650 Supplies & Fees – Technology Related	450.02	900.03		1,350.05
Total Supplies	\$756.62	\$1,513.25		\$2,269.87
800 <u>Other Objects</u>				
810 Dues and Fees	126.00	252.00		378.00
Total Other Objects	\$126.00	\$252.00		\$378.00
Total 2120 Guidance Services	\$20,297.07	\$315,816.66		\$336,113.73
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	984.99	46,136.48		47,121.47
Total Personnel Services – Salaries	\$984.99	\$46,136.48		\$47,121.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		7.77		7.77
220 Social Security Contributions	72.89	3,480.13		3,553.02
230 PSERS Retirement Contributions	333.91	15,630.82		15,964.73
260 Workers' Compensation	6.65	311.54		318.19
270 Group Insurance – Self-Insurance	159.87	3,773.33		3,933.20
Total Personnel Services – Employee Benefits	\$573.32	\$23,203.59		\$23,776.91
500 <u>Other Purchased Services</u>				
580 Travel	22.49	41.00		63.49
Total Other Purchased Services	\$22.49	\$41.00		\$63.49
600 <u>Supplies</u>				
610 General Supplies	266.73	343.85		610.58
640 Books and Periodicals	18.47			18.47
650 Supplies & Fees – Technology Related	118.45	234.42		352.87
Total Supplies	\$403.65	\$578.27		\$981.92
Total 2140 Psychological Services	\$1,984.45	\$69,959.34		\$71,943.79
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,177.49
Total Personnel Services – Salaries				\$26,177.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.10
220 Social Security Contributions				1,943.46
230 PSERS Retirement Contributions				8,874.18
260 Workers' Compensation				176.88

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 362 of 480

4681 - Pennridge Central MS

General Fund (10)

2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				3,443.43
Total Personnel Services – Employee Benefits				\$14,443.05
Total 2160 Social Work Services				\$40,620.54
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,380.46
Total Personnel Services – Salaries				\$8,380.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.02
220 Social Security Contributions				624.74
230 PSERS Retirement Contributions				2,840.97
260 Workers' Compensation				56.62
270 Group Insurance – Self-Insurance				1,505.55
Total Personnel Services – Employee Benefits				\$5,036.90
600 <u>Supplies</u>				
610 General Supplies				27.87
Total Supplies				\$27.87
Total 2170 Student Accounting Services				\$13,445.23
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,317.27	6,634.53		9,951.80
Total Personnel Services – Salaries	\$3,317.27	\$6,634.53		\$9,951.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.46	0.92		1.38
220 Social Security Contributions	235.89	471.78		707.67
230 PSERS Retirement Contributions	1,124.55	2,249.10		3,373.65
260 Workers' Compensation	22.42	44.84		67.26
270 Group Insurance – Self-Insurance	614.94	1,229.87		1,844.81
Total Personnel Services – Employee Benefits	\$1,998.26	\$3,996.51		\$5,994.77
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			713.95	713.95
Total Purchased Professional and Technical Services			\$713.95	\$713.95
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			63.78	63.78
Total Supplies			\$63.78	\$63.78
Total 2190 Other Student Services	\$5,315.53	\$10,631.04	\$777.73	\$16,724.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 363 of 480

4681 - Pennridge Central MS

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	13,890.83	142,486.87		156,377.70
Total Personnel Services – Salaries	\$13,890.83	\$142,486.87		\$156,377.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2.73	3.81		6.54
220 Social Security Contributions	1,039.20	10,428.93		11,468.13
230 PSERS Retirement Contributions	4,708.99	48,303.10		53,012.09
240 Tuition Reimbursement	2,139.34	3,172.01		5,311.35
260 Workers' Compensation	93.85	962.80		1,056.65
270 Group Insurance – Self-Insurance	1,724.50	19,910.99		21,635.49
291 Other Retirement Plans		284.02		284.02
Total Personnel Services – Employee Benefits	\$9,708.61	\$83,065.66		\$92,774.27
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	902.26	1,785.57		2,687.83
329 Professional Educational Services – Other		2,667.86		2,667.86
340 Technical Services	2,188.94	4,377.88		6,566.82
360 Employee Training and Development Services	344.68	3,598.48	959.05	4,902.21
Total Purchased Professional and Technical Services	\$3,435.88	\$12,429.79	\$959.05	\$16,824.72
500 Other Purchased Services				
580 Travel	114.27	854.66		968.93
Total Other Purchased Services	\$114.27	\$854.66		\$968.93
600 Supplies				
610 General Supplies	343.01	687.54		1,030.55
630 Food	80.97	683.69		764.66
640 Books and Periodicals	2,283.33	4,635.72		6,919.05
650 Supplies & Fees – Technology Related	6,565.12	30,565.38		37,130.50
Total Supplies	\$9,272.43	\$36,572.33		\$45,844.76
800 Other Objects				
810 Dues and Fees	1,030.96	537.43		1,568.39
Total Other Objects	\$1,030.96	\$537.43		\$1,568.39
Total 2200 Support Services – Instructional Staff	\$37,452.98	\$275,946.74	\$959.05	\$314,358.77
2220 Technology Support Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services	2,188.94	4,377.88		6,566.82
Total Purchased Professional and Technical Services	\$2,188.94	\$4,377.88		\$6,566.82
500 Other Purchased Services				
580 Travel	52.38	104.75		157.13
Total Other Purchased Services	\$52.38	\$104.75		\$157.13
600 Supplies				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 364 of 480

4681 - Pennridge Central MS

General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	72.25	144.51		216.76
650 Supplies & Fees – Technology Related	1,898.92	3,797.84		5,696.76
Total Supplies	\$1,971.17	\$3,942.35		\$5,913.52
Total 2220 Technology Support Services	\$4,212.49	\$8,424.98		\$12,637.47
2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel		11.94		11.94
Total Other Purchased Services		\$11.94		\$11.94
600 <u>Supplies</u>				
610 General Supplies	93.78	187.56		281.34
Total Supplies	\$93.78	\$187.56		\$281.34
Total 2240 Computer-Assisted Instruction Support Services	\$93.78	\$199.50		\$293.28
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		112,259.00		112,259.00
Total Personnel Services – Salaries		\$112,259.00		\$112,259.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		8,225.20		8,225.20
230 PSERS Retirement Contributions		38,055.84		38,055.84
260 Workers' Compensation		758.57		758.57
270 Group Insurance – Self-Insurance		15,517.58		15,517.58
Total Personnel Services – Employee Benefits		\$62,557.19		\$62,557.19
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	902.26	1,785.57		2,687.83
329 Professional Educational Services – Other		2,667.86		2,667.86
Total Purchased Professional and Technical Services	\$902.26	\$4,453.43		\$5,355.69
600 <u>Supplies</u>				
610 General Supplies	172.61	345.21		517.82
640 Books and Periodicals	2,283.33	4,566.67		6,850.00
650 Supplies & Fees – Technology Related	1,789.99	1,609.38		3,399.37
Total Supplies	\$4,245.93	\$6,521.26		\$10,767.19
800 <u>Other Objects</u>				
810 Dues and Fees		49.56		49.56
Total Other Objects		\$49.56		\$49.56
Total 2250 School Library Services	\$5,148.19	\$185,840.44		\$190,988.63

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 365 of 480

4681 - Pennridge Central MS

General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,639.54	5,646.69		7,286.23
Total Personnel Services – Salaries	\$1,639.54	\$5,646.69		\$7,286.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.51	3.01		4.52
220 Social Security Contributions	120.40	418.09		538.49
230 PSERS Retirement Contributions	555.80	1,914.23		2,470.03
260 Workers' Compensation	11.06	38.15		49.21
270 Group Insurance – Self-Insurance	417.11	834.21		1,251.32
291 Other Retirement Plans		284.02		284.02
Total Personnel Services – Employee Benefits	\$1,105.88	\$3,491.71		\$4,597.59
500 <u>Other Purchased Services</u>				
580 Travel	42.58	263.62		306.20
Total Other Purchased Services	\$42.58	\$263.62		\$306.20
600 <u>Supplies</u>				
610 General Supplies		1.51		1.51
640 Books and Periodicals		25.66		25.66
650 Supplies & Fees – Technology Related	894.91	21,218.41		22,113.32
Total Supplies	\$894.91	\$21,245.58		\$22,140.49
Total 2260 Instruction and Curriculum Development Services	\$3,682.91	\$30,647.60		\$34,330.51
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	672.54	1,135.83		1,808.37
Total Personnel Services – Salaries	\$672.54	\$1,135.83		\$1,808.37
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	49.72	84.95		134.67
230 PSERS Retirement Contributions	227.99	385.05		613.04
240 Tuition Reimbursement	2,139.34	3,172.01		5,311.35
260 Workers' Compensation	4.55	7.68		12.23
Total Personnel Services – Employee Benefits	\$2,421.60	\$3,649.69		\$6,071.29
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	344.68	3,598.48	959.05	4,902.21
Total Purchased Professional and Technical Services	\$344.68	\$3,598.48	\$959.05	\$4,902.21
500 <u>Other Purchased Services</u>				
580 Travel	19.31	474.35		493.66
Total Other Purchased Services	\$19.31	\$474.35		\$493.66
600 <u>Supplies</u>				
610 General Supplies	4.37	8.75		13.12
630 Food	80.97	683.69		764.66
640 Books and Periodicals		43.39		43.39

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 366 of 480

4681 - Pennridge Central MS

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	1,981.30	3,939.75		5,921.05
Total Supplies	\$2,066.64	\$4,675.58		\$6,742.22
800 <u>Other Objects</u>				
810 Dues and Fees	1,030.96	487.87		1,518.83
Total Other Objects	\$1,030.96	\$487.87		\$1,518.83
Total 2270 Instructional Staff Professional Development Services	\$6,555.73	\$14,021.80	\$959.05	\$21,536.58
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	11,578.75	23,445.35		35,024.10
Total Personnel Services – Salaries	\$11,578.75	\$23,445.35		\$35,024.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.22	0.80		2.02
220 Social Security Contributions	869.08	1,700.69		2,569.77
230 PSERS Retirement Contributions	3,925.20	7,947.98		11,873.18
260 Workers' Compensation	78.24	158.40		236.64
270 Group Insurance – Self-Insurance	1,307.39	3,559.20		4,866.59
Total Personnel Services – Employee Benefits	\$6,181.13	\$13,367.07		\$19,548.20
Total 2290 Other Instructional Staff Services	\$17,759.88	\$36,812.42		\$54,572.30
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	36,086.92	412,810.91		552,775.19
Total Personnel Services – Salaries	\$36,086.92	\$412,810.91		\$552,775.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		102.84		138.10
220 Social Security Contributions	2,752.73	31,128.80		41,338.83
230 PSERS Retirement Contributions	11,431.29	131,071.66		174,291.65
250 Unemployment Compensation	8.07	16.14		24.21
260 Workers' Compensation	227.97	2,612.07		3,479.55
270 Group Insurance – Self-Insurance	1,451.70	41,409.11		55,807.68
291 Other Retirement Plans	150.02	14,991.73		16,473.33
Total Personnel Services – Employee Benefits	\$16,021.78	\$221,332.35		\$291,553.35
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				31,054.38
390 Other Purchased Professional and Technical Services				31,411.95
Total Purchased Professional and Technical Services				\$62,466.33
500 <u>Other Purchased Services</u>				
520 Insurance – General				5,902.07
530 Communications				1,638.28
549 Other Advertising/Public Relations				107.15

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 367 of 480

4681 - Pennridge Central MS

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
550 Printing and Binding	110.00	220.00		330.00
580 Travel	2.37	4.73		915.87
599 Other Miscellaneous Purchased Services	12.62	4,769.34		4,989.23
Total Other Purchased Services	\$124.99	\$4,994.07		\$13,882.60
600 Supplies				
610 General Supplies	1,190.70	2,381.39		5,345.35
630 Food	102.00	204.01		988.14
640 Books and Periodicals				90.48
650 Supplies & Fees – Technology Related	87.33	174.66		6,349.70
Total Supplies	\$1,380.03	\$2,760.06		\$12,773.67
800 Other Objects				
810 Dues and Fees				1,765.39
Total Other Objects				\$1,765.39
Total 2300 Support Services – Administration	\$53,613.72	\$641,897.39		\$935,216.53
2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				515.61
Total Personnel Services – Salaries				\$515.61
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				37.79
230 PSERS Retirement Contributions				174.78
260 Workers' Compensation				3.48
Total Personnel Services – Employee Benefits				\$216.05
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,470.23
Total Purchased Professional and Technical Services				\$3,470.23
500 Other Purchased Services				
520 Insurance – General				5,902.07
549 Other Advertising/Public Relations				20.45
580 Travel				90.93
Total Other Purchased Services				\$6,013.45
600 Supplies				
610 General Supplies				2.14
630 Food				273.74
640 Books and Periodicals				31.14
Total Supplies				\$307.02
800 Other Objects				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 368 of 480

4681 - Pennridge Central MS

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,403.05
Total Other Objects				\$1,403.05
Total 2310 Board Services				\$11,925.41
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,884.49
Total Personnel Services – Salaries				\$11,884.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.52
220 Social Security Contributions				891.56
230 PSERS Retirement Contributions				1,457.35
260 Workers' Compensation				29.03
270 Group Insurance – Self-Insurance				1,251.32
Total Personnel Services – Employee Benefits				\$3,633.78
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				29,705.49
Total Purchased Professional and Technical Services				\$29,705.49
500 <u>Other Purchased Services</u>				
530 Communications				1,638.28
Total Other Purchased Services				\$1,638.28
600 <u>Supplies</u>				
610 General Supplies				214.50
Total Supplies				\$214.50
800 <u>Other Objects</u>				
810 Dues and Fees				149.47
Total Other Objects				\$149.47
Total 2330 Tax Assessment and Collection Services				\$47,226.01
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				33,929.38
Total Personnel Services – Salaries				\$33,929.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21.72
220 Social Security Contributions				2,503.57
230 PSERS Retirement Contributions				11,417.34
260 Workers' Compensation				227.77
270 Group Insurance – Self-Insurance				6,046.86

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 369 of 480

4681 - Pennridge Central MS

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				230.84
Total Personnel Services – Employee Benefits				\$20,448.10
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,228.42
390 Other Purchased Professional and Technical Services				1,706.46
Total Purchased Professional and Technical Services				\$3,934.88
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				86.70
580 Travel				212.38
599 Other Miscellaneous Purchased Services				207.27
Total Other Purchased Services				\$506.35
600 <u>Supplies</u>				
610 General Supplies				1,118.29
630 Food				27.53
640 Books and Periodicals				15.20
650 Supplies & Fees – Technology Related				5,979.32
Total Supplies				\$7,140.34
800 <u>Other Objects</u>				
810 Dues and Fees				131.04
Total Other Objects				\$131.04
Total 2340 Staff Relations and Negotiations Services				\$66,090.09
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,355.73
Total Purchased Professional and Technical Services				\$25,355.73
Total 2350 Legal and Accounting Services				\$25,355.73
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				57,547.88
Total Personnel Services – Salaries				\$57,547.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.02
220 Social Security Contributions				4,024.38
230 PSERS Retirement Contributions				18,739.23
260 Workers' Compensation				379.23
270 Group Insurance – Self-Insurance				5,648.69
291 Other Retirement Plans				1,100.74
Total Personnel Services – Employee Benefits				\$29,901.29

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 370 of 480

4681 - Pennridge Central MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				605.46
Total Other Purchased Services				\$605.46
600 <u>Supplies</u>				
610 General Supplies				438.33
630 Food				380.86
640 Books and Periodicals				44.14
650 Supplies & Fees – Technology Related				108.39
Total Supplies				\$971.72
800 <u>Other Objects</u>				
810 Dues and Fees				58.47
Total Other Objects				\$58.47
Total 2360 Office of the Superintendent / Executive Director Services				\$89,084.82
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	36,086.92	412,810.91		448,897.83
Total Personnel Services – Salaries	\$36,086.92	\$412,810.91		\$448,897.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		102.84		102.84
220 Social Security Contributions	2,752.73	31,128.80		33,881.53
230 PSERS Retirement Contributions	11,431.29	131,071.66		142,502.95
250 Unemployment Compensation	8.07	16.14		24.21
260 Workers’ Compensation	227.97	2,612.07		2,840.04
270 Group Insurance – Self-Insurance	1,451.70	41,409.11		42,860.81
291 Other Retirement Plans	150.02	14,991.73		15,141.75
Total Personnel Services – Employee Benefits	\$16,021.78	\$221,332.35		\$237,354.13
500 <u>Other Purchased Services</u>				
550 Printing and Binding	110.00	220.00		330.00
580 Travel	2.37	4.73		7.10
599 Other Miscellaneous Purchased Services	12.62	4,769.34		4,781.96
Total Other Purchased Services	\$124.99	\$4,994.07		\$5,119.06
600 <u>Supplies</u>				
610 General Supplies	1,190.70	2,381.39		3,572.09
630 Food	102.00	204.01		306.01
650 Supplies & Fees – Technology Related	87.33	174.66		261.99
Total Supplies	\$1,380.03	\$2,760.06		\$4,140.09
Total 2380 Office of the Principal Services	\$53,613.72	\$641,897.39		\$695,511.11
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				23.36
Total Other Objects				\$23.36
Total 2390 Other Administration Services				\$23.36
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				109,471.26
Total Personnel Services – Salaries				\$109,471.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				38.64
220 Social Security Contributions				8,308.54
230 PSERS Retirement Contributions				37,099.78
260 Workers' Compensation				739.48
270 Group Insurance – Self-Insurance				3,570.44
Total Personnel Services – Employee Benefits				\$49,756.88
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				47,682.13
Total Purchased Professional and Technical Services				\$47,682.13
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				22,332.70
Total Other Purchased Services				\$22,332.70
600 <u>Supplies</u>				
610 General Supplies				3,251.27
Total Supplies				\$3,251.27
Total 2400 Support Services – Pupil Health				\$232,494.24
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				47,682.13
Total Purchased Professional and Technical Services				\$47,682.13
600 <u>Supplies</u>				
610 General Supplies				2,789.06
Total Supplies				\$2,789.06
Total 2420 Medical Services				\$50,471.19
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				109,471.26
Total Personnel Services – Salaries				\$109,471.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 372 of 480

4681 - Pennridge Central MS

General Fund (10)

2440 Nursing Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				38.64
220 Social Security Contributions				8,308.54
230 PSERS Retirement Contributions				37,099.78
260 Workers’ Compensation				739.48
270 Group Insurance – Self-Insurance				3,570.44
Total Personnel Services – Employee Benefits				\$49,756.88
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				22,332.70
Total Other Purchased Services				\$22,332.70
600 <u>Supplies</u>				
610 General Supplies				462.21
Total Supplies				\$462.21
Total 2440 Nursing Services				\$182,023.05
2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,614.67
Total Personnel Services – Salaries				\$43,614.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,602.46
220 Social Security Contributions				3,062.89
230 PSERS Retirement Contributions				14,890.96
260 Workers’ Compensation				296.65
270 Group Insurance – Self-Insurance				8,202.86
291 Other Retirement Plans				795.40
Total Personnel Services – Employee Benefits				\$30,851.22
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				420.09
580 Travel				116.45
Total Other Purchased Services				\$536.54
600 <u>Supplies</u>				
610 General Supplies				425.88
650 Supplies & Fees – Technology Related				56.87
Total Supplies				\$482.75
800 <u>Other Objects</u>				
810 Dues and Fees				692.03
Total Other Objects				\$692.03
Total 2500 Support Services – Business				\$76,177.21

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				43,614.67
Total Personnel Services – Salaries				\$43,614.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,602.46
220 Social Security Contributions				3,062.89
230 PSERS Retirement Contributions				14,890.96
260 Workers' Compensation				296.65
270 Group Insurance – Self-Insurance				8,202.86
291 Other Retirement Plans				795.40
Total Personnel Services – Employee Benefits				\$30,851.22
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				420.09
580 Travel				116.45
Total Other Purchased Services				\$536.54
600 <u>Supplies</u>				
610 General Supplies				425.88
650 Supplies & Fees – Technology Related				56.87
Total Supplies				\$482.75
800 <u>Other Objects</u>				
810 Dues and Fees				692.03
Total Other Objects				\$692.03
Total 2510 Fiscal Services				\$76,177.21
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				30,585.51
Total Personnel Services – Salaries				\$30,585.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,588.00
220 Social Security Contributions				2,151.58
230 PSERS Retirement Contributions				10,474.08
260 Workers' Compensation				208.77
270 Group Insurance – Self-Insurance				4,360.17
291 Other Retirement Plans				795.40
Total Personnel Services – Employee Benefits				\$21,578.00
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				420.09
580 Travel				116.45
Total Other Purchased Services				\$536.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				425.88
650 Supplies & Fees – Technology Related				56.87
Total Supplies				\$482.75
800 <u>Other Objects</u>				
810 Dues and Fees				692.03
Total Other Objects				\$692.03
Total 2511 Supervision of Fiscal Services - Head of Component				\$53,874.83
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,029.16
Total Personnel Services – Salaries				\$13,029.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.46
220 Social Security Contributions				911.31
230 PSERS Retirement Contributions				4,416.88
260 Workers’ Compensation				87.88
270 Group Insurance – Self-Insurance				3,842.69
Total Personnel Services – Employee Benefits				\$9,273.22
Total 2515 Financial Accounting Services				\$22,302.38
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				401,462.65
Total Personnel Services – Salaries				\$401,462.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				391.58
220 Social Security Contributions				29,552.83
230 PSERS Retirement Contributions				134,480.97
250 Unemployment Compensation				248.14
260 Workers’ Compensation				2,636.64
270 Group Insurance – Self-Insurance				81,332.68
291 Other Retirement Plans				198.41
Total Personnel Services – Employee Benefits				\$248,841.25
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				8,681.35
390 Other Purchased Professional and Technical Services				47,296.87
Total Purchased Professional and Technical Services				\$55,978.22
400 <u>Purchased Property Services</u>				
410 Cleaning Services				4,646.39
420 Utility Services				11,923.44

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 375 of 480

4681 - Pennridge Central MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				27,756.98
440 Rentals				539.63
Total Purchased Property Services				\$44,866.44
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,902.15
523 General Property and Liability Insurance				34,565.38
530 Communications				9,168.55
580 Travel				2.88
Total Other Purchased Services				\$45,638.96
600 <u>Supplies</u>				
610 General Supplies	20,847.81	41,695.60		62,543.41
620 Energy				116,810.51
640 Books and Periodicals				12.72
650 Supplies & Fees – Technology Related				1,556.09
Total Supplies	\$20,847.81	\$41,695.60		\$180,922.73
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				17,288.30
762 Capitalized Equipment - Replacement				9,412.20
Total Property				\$26,700.50
800 <u>Other Objects</u>				
810 Dues and Fees				936.75
Total Other Objects				\$936.75
Total 2600 Operation and Maintenance of Plant Services	\$20,847.81	\$41,695.60		\$1,005,347.50
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,320.98
Total Personnel Services – Salaries				\$20,320.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.05
220 Social Security Contributions				1,529.04
230 PSERS Retirement Contributions				6,607.86
260 Workers' Compensation				131.70
270 Group Insurance – Self-Insurance				2,483.07
291 Other Retirement Plans				59.51
Total Personnel Services – Employee Benefits				\$10,821.23
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				34,565.38
530 Communications				9,168.55
Total Other Purchased Services				\$43,733.93

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 376 of 480

4681 - Pennridge Central MS

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				906.81
Total Supplies				\$906.81
800 <u>Other Objects</u>				
810 Dues and Fees				10.43
Total Other Objects				\$10.43
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$75,793.38
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,320.98
Total Personnel Services – Salaries				\$20,320.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.05
220 Social Security Contributions				1,529.04
230 PSERS Retirement Contributions				6,607.86
260 Workers’ Compensation				131.70
270 Group Insurance – Self-Insurance				2,483.07
291 Other Retirement Plans				59.51
Total Personnel Services – Employee Benefits				\$10,821.23
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$31,142.21
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				34,565.38
530 Communications				9,168.55
Total Other Purchased Services				\$43,733.93
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				906.81
Total Supplies				\$906.81
800 <u>Other Objects</u>				
810 Dues and Fees				10.43
Total Other Objects				\$10.43
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$44,651.17
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				332,613.71
Total Personnel Services – Salaries				\$332,613.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				333.09

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 377 of 480

4681 - Pennridge Central MS

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				24,424.99
230 PSERS Retirement Contributions				111,422.11
250 Unemployment Compensation				36.91
260 Workers' Compensation				2,183.81
270 Group Insurance – Self-Insurance				71,037.81
291 Other Retirement Plans				138.90
Total Personnel Services – Employee Benefits				\$209,577.62
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				47,296.87
Total Purchased Professional and Technical Services				\$47,296.87
400 <u>Purchased Property Services</u>				
410 Cleaning Services				4,646.39
420 Utility Services				11,923.44
430 Repairs and Maintenance Services				27,594.20
440 Rentals				539.63
Total Purchased Property Services				\$44,703.66
500 <u>Other Purchased Services</u>				
580 Travel				2.88
Total Other Purchased Services				\$2.88
600 <u>Supplies</u>				
610 General Supplies	19,579.28	39,158.56		58,737.84
620 Energy				116,810.51
640 Books and Periodicals				12.72
Total Supplies	\$19,579.28	\$39,158.56		\$175,561.07
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				3,646.83
762 Capitalized Equipment - Replacement				2,872.95
Total Property				\$6,519.78
800 <u>Other Objects</u>				
810 Dues and Fees				926.32
Total Other Objects				\$926.32
Total 2620 Operation of Buildings Services	\$19,579.28	\$39,158.56		\$817,201.91
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,067.31
Total Personnel Services – Salaries				\$22,067.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				17.91
220 Social Security Contributions				1,605.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 378 of 480

4681 - Pennridge Central MS

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				7,480.83
260 Workers' Compensation				144.30
270 Group Insurance – Self-Insurance				5,686.39
Total Personnel Services – Employee Benefits				\$14,935.38
600 <u>Supplies</u>				
610 General Supplies	990.17	1,980.34		2,970.51
Total Supplies	\$990.17	\$1,980.34		\$2,970.51
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				13,641.47
Total Property				\$13,641.47
Total 2630 Care and Upkeep of Grounds Services	\$990.17	\$1,980.34		\$53,614.67
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				162.78
Total Purchased Property Services				\$162.78
600 <u>Supplies</u>				
610 General Supplies	164.58	329.16		493.74
Total Supplies	\$164.58	\$329.16		\$493.74
Total 2640 Care and Upkeep of Equipment Services	\$164.58	\$329.16		\$656.52
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,902.15
Total Other Purchased Services				\$1,902.15
600 <u>Supplies</u>				
610 General Supplies	45.26	90.51		135.77
Total Supplies	\$45.26	\$90.51		\$135.77
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				6,539.25
Total Property				\$6,539.25
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$45.26	\$90.51		\$8,577.17
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,460.65
Total Personnel Services – Salaries				\$26,460.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30.53
220 Social Security Contributions				1,992.85

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 379 of 480

4681 - Pennridge Central MS

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				8,970.17
250 Unemployment Compensation				211.23
260 Workers’ Compensation				176.83
270 Group Insurance – Self-Insurance				2,125.41
Total Personnel Services – Employee Benefits				\$13,507.02
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				8,681.35
Total Purchased Professional and Technical Services				\$8,681.35
600 <u>Supplies</u>				
610 General Supplies	68.52	137.03		205.55
650 Supplies & Fees – Technology Related				649.28
Total Supplies	\$68.52	\$137.03		\$854.83
Total 2660 Safety and Security Services	\$68.52	\$137.03		\$49,503.85
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				296,421.84
Total Personnel Services – Salaries				\$296,421.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				38.54
220 Social Security Contributions				22,108.42
230 PSERS Retirement Contributions				98,136.42
250 Unemployment Compensation				197.78
260 Workers’ Compensation				2,033.77
270 Group Insurance – Self-Insurance				18,991.24
291 Other Retirement Plans				1,126.43
Total Personnel Services – Employee Benefits				\$142,632.60
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,201.07
Total Purchased Professional and Technical Services				\$1,201.07
400 <u>Purchased Property Services</u>				
410 Cleaning Services				279.94
430 Repairs and Maintenance Services				2,805.69
Total Purchased Property Services				\$3,085.63
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				6,484.26
516 Student Transportation Services From the IU				80,175.26
522 Automotive Liability Insurance				19,355.99
580 Travel				94.02
599 Other Miscellaneous Purchased Services				85.06

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 380 of 480

4681 - Pennridge Central MS

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$106,194.59
600 <u>Supplies</u>				
610 General Supplies				27,654.68
620 Energy				32,567.70
630 Food				82.72
650 Supplies & Fees – Technology Related				3,245.69
Total Supplies				\$63,550.79
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				72,739.29
Total Property				\$72,739.29
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				91.55
Total Other Objects				\$91.55
Total 2700 Student Transportation Services				\$685,917.36
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,438.04
Total Personnel Services – Salaries				\$23,438.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.04
220 Social Security Contributions				1,763.33
230 PSERS Retirement Contributions				7,968.95
260 Workers' Compensation				153.21
270 Group Insurance – Self-Insurance				2,910.72
291 Other Retirement Plans				429.19
Total Personnel Services – Employee Benefits				\$13,239.44
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				845.13
Total Purchased Professional and Technical Services				\$845.13
600 <u>Supplies</u>				
610 General Supplies				261.35
630 Food				66.99
Total Supplies				\$328.34
Total 2710 Supervision of Student Transportation Services				\$37,850.95
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,438.04
Total Personnel Services – Salaries				\$23,438.04

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 381 of 480

4681 - Pennridge Central MS

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.04
220 Social Security Contributions				1,763.33
230 PSERS Retirement Contributions				7,968.95
260 Workers' Compensation				153.21
270 Group Insurance – Self-Insurance				2,910.72
291 Other Retirement Plans				429.19
Total Personnel Services – Employee Benefits				\$13,239.44
Total 2711 Supervision of Student Transportation Services – Head of Component				\$36,677.48
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				845.13
Total Purchased Professional and Technical Services				\$845.13
600 <u>Supplies</u>				
610 General Supplies				261.35
630 Food				66.99
Total Supplies				\$328.34
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$1,173.47
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				210,562.97
Total Personnel Services – Salaries				\$210,562.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.29
220 Social Security Contributions				15,726.89
230 PSERS Retirement Contributions				69,279.12
260 Workers' Compensation				1,473.24
270 Group Insurance – Self-Insurance				8,906.16
291 Other Retirement Plans				664.53
Total Personnel Services – Employee Benefits				\$96,054.23
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				6,484.26
516 Student Transportation Services From the IU				80,175.26
Total Other Purchased Services				\$86,659.52
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				64.08
Total Other Objects				\$64.08
Total 2720 Vehicle Operation Services				\$393,340.80

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,696.30
Total Personnel Services – Salaries				\$13,696.30
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,040.00
230 PSERS Retirement Contributions				4,378.41
260 Workers' Compensation				92.24
270 Group Insurance – Self-Insurance				149.47
Total Personnel Services – Employee Benefits				\$5,660.12
Total 2730 Monitoring Services				\$19,356.42
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,364.27
Total Personnel Services – Salaries				\$26,364.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.76
220 Social Security Contributions				1,957.17
230 PSERS Retirement Contributions				8,920.38
250 Unemployment Compensation				197.78
260 Workers' Compensation				165.84
270 Group Insurance – Self-Insurance				4,228.41
Total Personnel Services – Employee Benefits				\$15,484.34
400 <u>Purchased Property Services</u>				
410 Cleaning Services				195.96
430 Repairs and Maintenance Services				957.78
Total Purchased Property Services				\$1,153.74
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				15,726.63
580 Travel				61.23
599 Other Miscellaneous Purchased Services				59.54
Total Other Purchased Services				\$15,847.40
600 <u>Supplies</u>				
610 General Supplies				19,085.85
620 Energy				22,198.25
630 Food				10.54
650 Supplies & Fees – Technology Related				2,271.98
Total Supplies				\$43,566.62
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				72,018.36

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Property				\$72,018.36
Total 2740 Vehicle Servicing and Maintenance Services				\$174,434.73
2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,360.26
Total Personnel Services – Salaries				\$22,360.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.45
220 Social Security Contributions				1,621.03
230 PSERS Retirement Contributions				7,589.56
260 Workers' Compensation				149.24
270 Group Insurance – Self-Insurance				2,796.48
291 Other Retirement Plans				32.71
Total Personnel Services – Employee Benefits				\$12,194.47
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				355.94
Total Purchased Professional and Technical Services				\$355.94
400 <u>Purchased Property Services</u>				
410 Cleaning Services				83.98
430 Repairs and Maintenance Services				1,847.91
Total Purchased Property Services				\$1,931.89
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				3,629.36
580 Travel				32.79
599 Other Miscellaneous Purchased Services				25.52
Total Other Purchased Services				\$3,687.67
600 <u>Supplies</u>				
610 General Supplies				8,307.48
620 Energy				10,369.45
630 Food				5.19
650 Supplies & Fees – Technology Related				973.71
Total Supplies				\$19,655.83
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				720.93
Total Property				\$720.93
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				27.47

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$27.47
Total 2750 Nonpublic Transportation				\$60,934.46
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				78,061.79
Total Personnel Services – Salaries				\$78,061.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				50.30
220 Social Security Contributions				5,525.66
230 PSERS Retirement Contributions				25,397.97
240 Tuition Reimbursement				2,077.88
260 Workers' Compensation				526.58
270 Group Insurance – Self-Insurance				13,452.75
291 Other Retirement Plans				529.39
Total Personnel Services – Employee Benefits				\$47,560.53
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				7,355.66
360 Employee Training and Development Services				2,256.24
Total Purchased Professional and Technical Services				\$9,611.90
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				22,865.10
Total Purchased Property Services				\$22,865.10
500 <u>Other Purchased Services</u>				
520 Insurance – General				3,537.65
530 Communications				7,823.28
550 Printing and Binding				481.47
580 Travel				106.37
Total Other Purchased Services				\$11,948.77
600 <u>Supplies</u>				
610 General Supplies				897.60
650 Supplies & Fees – Technology Related				43,775.48
Total Supplies				\$44,673.08
Total 2800 Support Services – Central				\$214,721.17
2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				69,278.97
Total Personnel Services – Salaries				\$69,278.97

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				49.43
220 Social Security Contributions				4,869.98
230 PSERS Retirement Contributions				22,422.30
260 Workers' Compensation				467.27
270 Group Insurance – Self-Insurance				11,999.36
291 Other Retirement Plans				361.24
Total Personnel Services – Employee Benefits				\$40,169.58
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				5,210.39
Total Purchased Professional and Technical Services				\$5,210.39
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				22,865.10
Total Purchased Property Services				\$22,865.10
500 <u>Other Purchased Services</u>				
520 Insurance – General				3,537.65
530 Communications				7,737.64
580 Travel				97.44
Total Other Purchased Services				\$11,372.73
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				32,206.46
Total Supplies				\$32,206.46
Total 2810 Planning, Research, Development and Evaluation Services				\$181,103.23
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,782.82
Total Personnel Services – Salaries				\$8,782.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.87
220 Social Security Contributions				655.68
230 PSERS Retirement Contributions				2,975.67
260 Workers' Compensation				59.31
270 Group Insurance – Self-Insurance				1,453.39
291 Other Retirement Plans				168.15
Total Personnel Services – Employee Benefits				\$5,313.07
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				2,145.27
Total Purchased Professional and Technical Services				\$2,145.27
500 <u>Other Purchased Services</u>				
530 Communications				85.64

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				481.47
580 Travel				8.93
Total Other Purchased Services				\$576.04
600 <u>Supplies</u>				
610 General Supplies				897.60
650 Supplies & Fees – Technology Related				123.57
Total Supplies				\$1,021.17
Total 2820 Information Services				\$17,838.37
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,782.82
Total Personnel Services – Salaries				\$8,782.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.87
220 Social Security Contributions				655.68
230 PSERS Retirement Contributions				2,975.67
260 Workers' Compensation				59.31
270 Group Insurance – Self-Insurance				1,453.39
291 Other Retirement Plans				168.15
Total Personnel Services – Employee Benefits				\$5,313.07
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				2,145.27
Total Purchased Professional and Technical Services				\$2,145.27
500 <u>Other Purchased Services</u>				
530 Communications				85.64
550 Printing and Binding				481.47
580 Travel				8.93
Total Other Purchased Services				\$576.04
600 <u>Supplies</u>				
610 General Supplies				897.60
650 Supplies & Fees – Technology Related				123.57
Total Supplies				\$1,021.17
Total 2823 Public Information Services				\$17,838.37
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				2,077.88
Total Personnel Services – Employee Benefits				\$2,077.88

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 387 of 480

4681 - Pennridge Central MS

General Fund (10)

2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				2,256.24
Total Purchased Professional and Technical Services				\$2,256.24
Total 2830 Staff Services				\$4,334.12
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,461.43
Total Personnel Services – Employee Benefits				\$1,461.43
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				893.63
Total Purchased Professional and Technical Services				\$893.63
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$2,355.06
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				616.45
Total Personnel Services – Employee Benefits				\$616.45
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,362.61
Total Purchased Professional and Technical Services				\$1,362.61
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$1,979.06
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				11,445.45
Total Supplies				\$11,445.45
Total 2840 Data Processing Services				\$11,445.45
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				18,243.77
Total Purchased Property Services				\$18,243.77
500 <u>Other Purchased Services</u>				
530 Communications				1,479.18
595 IU Payments By Withholding				3,636.05
Total Other Purchased Services				\$5,115.23
Total 2900 Other Support Services				\$23,359.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 388 of 480

4681 - Pennridge Central MS

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				18,243.77
Total Purchased Property Services				\$18,243.77
500 <u>Other Purchased Services</u>				
530 Communications				1,479.18
595 IU Payments By Withholding				3,636.05
Total Other Purchased Services				\$5,115.23
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$23,359.00
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,351.41
130 Professional – Other				45,259.26
140 Technical				6,706.43
170 Operative and Laborer				3,677.54
Total Personnel Services – Salaries				\$56,994.64
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				4,049.63
230 PSERS Retirement Contributions				16,139.95
250 Unemployment Compensation				31.54
260 Workers' Compensation				360.23
Total Personnel Services – Employee Benefits				\$20,581.35
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				4,317.84
Total Purchased Professional and Technical Services				\$4,317.84
500 <u>Other Purchased Services</u>				
580 Travel				932.06
Total Other Purchased Services				\$932.06
600 <u>Supplies</u>				
610 General Supplies				9,292.58
650 Supplies & Fees – Technology Related				31.00
Total Supplies				\$9,323.58
800 <u>Other Objects</u>				
810 Dues and Fees				400.00
890 Miscellaneous Expenditures				483.34
Total Other Objects				\$883.34
Total 3000 Operation of Non-Instructional Services				\$93,032.81
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				45,259.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

4681 - Pennridge Central MS

General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
140 Technical				6,706.43
170 Operative and Laborer				3,677.54
Total Personnel Services – Salaries				\$55,643.23
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,049.63
230 PSERS Retirement Contributions				16,139.95
250 Unemployment Compensation				31.54
260 Workers' Compensation				351.10
Total Personnel Services – Employee Benefits				\$20,572.22
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				4,317.84
Total Purchased Professional and Technical Services				\$4,317.84
500 Other Purchased Services				
580 Travel				932.06
Total Other Purchased Services				\$932.06
600 Supplies				
610 General Supplies				9,292.58
650 Supplies & Fees – Technology Related				31.00
Total Supplies				\$9,323.58
800 Other Objects				
810 Dues and Fees				400.00
890 Miscellaneous Expenditures				483.34
Total Other Objects				\$883.34
Total 3200 Student Activities				\$91,672.27
3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,351.41
Total Personnel Services – Salaries				\$1,351.41
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				9.13
Total Personnel Services – Employee Benefits				\$9.13
Total 3300 Community Services				\$1,360.54
5000 Other Expenditures and Financing Uses				Total
800 Other Objects				
830 Interest				75,064.41
880 Refunds of Prior Years' Receipts				2,900.85
Total Other Objects				\$77,965.26

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 390 of 480

4681 - Pennridge Central MS

General Fund (10)

5000 Other Expenditures and Financing Uses				<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				410,666.61
932 Capital Reserve Fund Transfers Applicable To Fund 32				478,380.59
Total Other Uses of Funds				\$889,047.20
Total 5000 Other Expenditures and Financing Uses				\$967,012.46
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				75,064.41
880 Refunds of Prior Years' Receipts				2,900.85
Total Other Objects				\$77,965.26
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				410,666.61
Total Other Uses of Funds				\$410,666.61
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$488,631.87
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				75,064.41
Total Other Objects				\$75,064.41
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				410,666.61
Total Other Uses of Funds				\$410,666.61
Total 5110 Debt Service				\$485,731.02
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,900.85
Total Other Objects				\$2,900.85
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,900.85
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				478,380.59
Total Other Uses of Funds				\$478,380.59
Total 5200 Interfund Transfers – Out				\$478,380.59
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				478,380.59

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 391 of 480

4681 - Pennridge Central MS

General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Uses of Funds				\$478,380.59
Total 5230 Capital Projects Fund Transfers				\$478,380.59

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 392 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		2,676,359.27
130 Professional – Other		2,404.06
190 Instructional Assistant		399,832.03
Total Personnel Services – Salaries		\$3,078,595.36
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		9,323.72
220 Social Security Contributions		225,407.52
230 PSERS Retirement Contributions		1,045,281.02
260 Workers' Compensation		20,802.83
270 Group Insurance – Self-Insurance		497,922.58
291 Other Retirement Plans		8,309.79
Total Personnel Services – Employee Benefits		\$1,807,047.46
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		195,415.00
329 Professional Educational Services – Other		109,846.15
330 Other Professional Services		39,652.28
Total Purchased Professional and Technical Services		\$344,913.43
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		909.20
440 Rentals		12,967.36
Total Purchased Property Services		\$13,876.56
500 <u>Other Purchased Services</u>		
562 Tuition To Pennsylvania Charter Schools		96,311.59
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		5,729.26
580 Travel		865.22
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		307.31
599 Other Miscellaneous Purchased Services		122,501.30
Total Other Purchased Services		\$225,714.68
600 <u>Supplies</u>		
610 General Supplies		37,508.39
630 Food		8.44
640 Books and Periodicals		23,855.17
650 Supplies & Fees – Technology Related		103,858.00
Total Supplies		\$165,230.00
800 <u>Other Objects</u>		
820 Claims and Judgments Against the LEA		19,338.37
890 Miscellaneous Expenditures		11.44
Total Other Objects		\$19,349.81
Total 1000 Instruction		\$5,654,727.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 393 of 480

7260 - West Rockhill El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,961,716.85		64,710.52	2,026,427.37
130 Professional – Other	2,404.06			2,404.06
190 Instructional Assistant	44,206.00		20,814.15	65,020.15
Total Personnel Services – Salaries	\$2,008,326.91		\$85,524.67	\$2,093,851.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	8,558.64		39.30	8,597.94
220 Social Security Contributions	147,778.20		6,542.86	154,321.06
230 PSERS Retirement Contributions	696,326.70		13,743.74	710,070.44
260 Workers’ Compensation	13,570.71		577.91	14,148.62
270 Group Insurance – Self-Insurance	310,387.68		65.36	310,453.04
291 Other Retirement Plans	6,825.00			6,825.00
Total Personnel Services – Employee Benefits	\$1,183,446.93		\$20,969.17	\$1,204,416.10
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			569.01	569.01
329 Professional Educational Services – Other	81,005.63			81,005.63
Total Purchased Professional and Technical Services	\$81,005.63		\$569.01	\$81,574.64
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	909.20			909.20
440 Rentals	10,769.74			10,769.74
Total Purchased Property Services	\$11,678.94			\$11,678.94
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	67,260.30			67,260.30
580 Travel	789.98			789.98
599 Other Miscellaneous Purchased Services	2,934.23			2,934.23
Total Other Purchased Services	\$70,984.51			\$70,984.51
600 <u>Supplies</u>				
610 General Supplies	28,420.95		27.16	28,448.11
630 Food	8.44			8.44
640 Books and Periodicals	20,551.99		11.80	20,563.79
650 Supplies & Fees – Technology Related	92,684.92		8,630.41	101,315.33
Total Supplies	\$141,666.30		\$8,669.37	\$150,335.67
Total 1100 Regular Programs – Elementary / Secondary	\$3,497,109.22		\$115,732.22	\$3,612,841.44
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,961,716.85			1,961,716.85
130 Professional – Other	2,404.06			2,404.06
190 Instructional Assistant	44,206.00			44,206.00
Total Personnel Services – Salaries	\$2,008,326.91			\$2,008,326.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 394 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	8,558.64			8,558.64
220 Social Security Contributions	147,778.20			147,778.20
230 PSERS Retirement Contributions	696,326.70		0.57	696,327.27
260 Workers' Compensation	13,570.71			13,570.71
270 Group Insurance – Self-Insurance	310,387.68			310,387.68
291 Other Retirement Plans	6,825.00			6,825.00
Total Personnel Services – Employee Benefits	\$1,183,446.93		\$0.57	\$1,183,447.50
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	81,005.63			81,005.63
Total Purchased Professional and Technical Services	\$81,005.63			\$81,005.63
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	909.20			909.20
440 Rentals	10,769.74			10,769.74
Total Purchased Property Services	\$11,678.94			\$11,678.94
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	67,260.30			67,260.30
580 Travel	789.98			789.98
599 Other Miscellaneous Purchased Services	2,934.23			2,934.23
Total Other Purchased Services	\$70,984.51			\$70,984.51
600 <u>Supplies</u>				
610 General Supplies	28,420.95			28,420.95
630 Food	8.44			8.44
640 Books and Periodicals	20,551.99			20,551.99
650 Supplies & Fees – Technology Related	92,684.92		7,174.10	99,859.02
Total Supplies	\$141,666.30		\$7,174.10	\$148,840.40
Total 1110 Regular Programs	\$3,497,109.22		\$7,174.67	\$3,504,283.89
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			64,710.52	64,710.52
190 Instructional Assistant			20,814.15	20,814.15
Total Personnel Services – Salaries			\$85,524.67	\$85,524.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			39.30	39.30
220 Social Security Contributions			6,542.86	6,542.86
230 PSERS Retirement Contributions			13,743.17	13,743.17
260 Workers' Compensation			577.91	577.91
270 Group Insurance – Self-Insurance			65.36	65.36
Total Personnel Services – Employee Benefits			\$20,968.60	\$20,968.60

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			569.01	569.01
Total Purchased Professional and Technical Services			\$569.01	\$569.01
600 <u>Supplies</u>				
610 General Supplies			27.16	27.16
640 Books and Periodicals			11.80	11.80
650 Supplies & Fees – Technology Related			1,456.31	1,456.31
Total Supplies			\$1,495.27	\$1,495.27
Total 1190 Federally-Funded Regular Programs			\$108,557.55	\$108,557.55
1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	634,297.81		4,670.00	638,967.81
190 Instructional Assistant	331,180.06		3,631.82	334,811.88
Total Personnel Services – Salaries	\$965,477.87		\$8,301.82	\$973,779.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	725.78			725.78
220 Social Security Contributions	69,614.76		635.10	70,249.86
230 PSERS Retirement Contributions	328,716.30		1,407.17	330,123.47
260 Workers' Compensation	6,524.06		56.09	6,580.15
270 Group Insurance – Self-Insurance	187,469.54			187,469.54
291 Other Retirement Plans	1,484.79			1,484.79
Total Personnel Services – Employee Benefits	\$594,535.23		\$2,098.36	\$596,633.59
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	194,772.35			194,772.35
329 Professional Educational Services – Other	28,840.52			28,840.52
330 Other Professional Services			39,652.28	39,652.28
Total Purchased Professional and Technical Services	\$223,612.87		\$39,652.28	\$263,265.15
400 <u>Purchased Property Services</u>				
440 Rentals	2,197.62			2,197.62
Total Purchased Property Services	\$2,197.62			\$2,197.62
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	29,051.29			29,051.29
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	5,729.26			5,729.26
580 Travel	11.77			11.77
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	307.31			307.31
599 Other Miscellaneous Purchased Services	119,567.07			119,567.07
Total Other Purchased Services	\$154,666.70			\$154,666.70
600 <u>Supplies</u>				
610 General Supplies	3,855.72		5,164.48	9,020.20
640 Books and Periodicals	267.87		3,023.51	3,291.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	29.27		2,494.64	2,523.91
Total Supplies	\$4,152.86		\$10,682.63	\$14,835.49
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	19,338.37			19,338.37
Total Other Objects	\$19,338.37			\$19,338.37
Total 1200 Special Programs – Elementary / Secondary	\$1,963,981.52		\$60,735.09	\$2,024,716.61
1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	78,250.00			78,250.00
190 Instructional Assistant	124,731.50			124,731.50
Total Personnel Services – Salaries	\$202,981.50			\$202,981.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	230.56			230.56
220 Social Security Contributions	13,911.77			13,911.77
230 PSERS Retirement Contributions	68,810.69			68,810.69
260 Workers' Compensation	1,371.67			1,371.67
270 Group Insurance – Self-Insurance	64,103.88			64,103.88
Total Personnel Services – Employee Benefits	\$148,428.57			\$148,428.57
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,155.19			1,155.19
Total Purchased Professional and Technical Services	\$1,155.19			\$1,155.19
500 <u>Other Purchased Services</u>				
580 Travel	11.77			11.77
599 Other Miscellaneous Purchased Services	2,171.27			2,171.27
Total Other Purchased Services	\$2,183.04			\$2,183.04
600 <u>Supplies</u>				
610 General Supplies	705.07			705.07
Total Supplies	\$705.07			\$705.07
Total 1210 Life Skills Support	\$355,453.37			\$355,453.37
1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	107,400.26		321.39	107,721.65
Total Personnel Services – Salaries	\$107,400.26		\$321.39	\$107,721.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	65.44			65.44
220 Social Security Contributions	7,689.57		24.59	7,714.16
230 PSERS Retirement Contributions	36,463.13		54.48	36,517.61
260 Workers' Compensation	725.67		2.17	727.84

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 397 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	14,935.36			14,935.36
Total Personnel Services – Employee Benefits	\$59,879.17		\$81.24	\$59,960.41
600 <u>Supplies</u>				
610 General Supplies	729.93			729.93
640 Books and Periodicals	40.69			40.69
Total Supplies	\$770.62			\$770.62
Total 1220 Sensory Support	\$168,050.05		\$402.63	\$168,452.68
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	186,397.00			186,397.00
190 Instructional Assistant	107,001.71			107,001.71
Total Personnel Services – Salaries	\$293,398.71			\$293,398.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	217.10			217.10
220 Social Security Contributions	21,848.70			21,848.70
230 PSERS Retirement Contributions	99,462.41			99,462.41
260 Workers' Compensation	1,982.68			1,982.68
270 Group Insurance – Self-Insurance	37,835.75			37,835.75
Total Personnel Services – Employee Benefits	\$161,346.64			\$161,346.64
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	10,934.29			10,934.29
329 Professional Educational Services – Other	10,247.76			10,247.76
Total Purchased Professional and Technical Services	\$21,182.05			\$21,182.05
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	19,711.33			19,711.33
Total Other Purchased Services	\$19,711.33			\$19,711.33
600 <u>Supplies</u>				
610 General Supplies	1,199.43			1,199.43
Total Supplies	\$1,199.43			\$1,199.43
Total 1230 Emotional Support	\$496,838.16			\$496,838.16
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	249,563.97		4,348.61	253,912.58
190 Instructional Assistant	99,446.85		3,631.82	103,078.67
Total Personnel Services – Salaries	\$349,010.82		\$7,980.43	\$356,991.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	211.77			211.77
220 Social Security Contributions	25,242.18		610.51	25,852.69

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 398 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	119,679.33		1,352.69	121,032.02
260 Workers' Compensation	2,358.31		53.92	2,412.23
270 Group Insurance – Self-Insurance	69,046.30			69,046.30
291 Other Retirement Plans	1,484.79			1,484.79
Total Personnel Services – Employee Benefits	\$218,022.68		\$2,017.12	\$220,039.80
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	7,437.57			7,437.57
Total Purchased Professional and Technical Services	\$7,437.57			\$7,437.57
400 <u>Purchased Property Services</u>				
440 Rentals	2,197.62			2,197.62
Total Purchased Property Services	\$2,197.62			\$2,197.62
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	22,784.82			22,784.82
Total Other Purchased Services	\$22,784.82			\$22,784.82
600 <u>Supplies</u>				
610 General Supplies	1,221.29			1,221.29
640 Books and Periodicals	227.18			227.18
Total Supplies	\$1,448.47			\$1,448.47
Total 1240 Academic Support	\$600,901.98		\$9,997.55	\$610,899.53
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	193,522.47		4,348.61	197,871.08
190 Instructional Assistant	99,446.85		3,631.82	103,078.67
Total Personnel Services – Salaries	\$292,969.32		\$7,980.43	\$300,949.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	204.00			204.00
220 Social Security Contributions	21,074.33		610.51	21,684.84
230 PSERS Retirement Contributions	100,681.36		1,352.69	102,034.05
260 Workers' Compensation	1,979.75		53.92	2,033.67
270 Group Insurance – Self-Insurance	59,712.30			59,712.30
291 Other Retirement Plans	1,484.79			1,484.79
Total Personnel Services – Employee Benefits	\$185,136.53		\$2,017.12	\$187,153.65
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	7,437.57			7,437.57
Total Purchased Professional and Technical Services	\$7,437.57			\$7,437.57
400 <u>Purchased Property Services</u>				
440 Rentals	2,197.62			2,197.62
Total Purchased Property Services	\$2,197.62			\$2,197.62

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 399 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	22,784.82			22,784.82
Total Other Purchased Services	\$22,784.82			\$22,784.82
600 <u>Supplies</u>				
610 General Supplies	1,004.67			1,004.67
640 Books and Periodicals	184.46			184.46
Total Supplies	\$1,189.13			\$1,189.13
Total 1241 Learning Support – Public	\$511,714.99		\$9,997.55	\$521,712.54
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	56,041.50			56,041.50
Total Personnel Services – Salaries	\$56,041.50			\$56,041.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7.77			7.77
220 Social Security Contributions	4,167.85			4,167.85
230 PSERS Retirement Contributions	18,997.97			18,997.97
260 Workers' Compensation	378.56			378.56
270 Group Insurance – Self-Insurance	9,334.00			9,334.00
Total Personnel Services – Employee Benefits	\$32,886.15			\$32,886.15
600 <u>Supplies</u>				
610 General Supplies	216.62			216.62
640 Books and Periodicals	42.72			42.72
Total Supplies	\$259.34			\$259.34
Total 1243 Gifted Support	\$89,186.99			\$89,186.99
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	126,714.30			126,714.30
Total Purchased Professional and Technical Services	\$126,714.30			\$126,714.30
Total 1270 Multi-Handicapped Support	\$126,714.30			\$126,714.30
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	5,851.39			5,851.39
Total Purchased Professional and Technical Services	\$5,851.39			\$5,851.39
Total 1280 Early Intervention Support	\$5,851.39			\$5,851.39
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	12,686.58			12,686.58
Total Personnel Services – Salaries	\$12,686.58			\$12,686.58

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 400 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.91			0.91
220 Social Security Contributions	922.54			922.54
230 PSERS Retirement Contributions	4,300.74			4,300.74
260 Workers' Compensation	85.73			85.73
270 Group Insurance – Self-Insurance	1,548.25			1,548.25
Total Personnel Services – Employee Benefits	\$6,858.17			\$6,858.17
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	51,272.37			51,272.37
329 Professional Educational Services – Other	10,000.00			10,000.00
330 Other Professional Services			39,652.28	39,652.28
Total Purchased Professional and Technical Services	\$61,272.37		\$39,652.28	\$100,924.65
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	29,051.29			29,051.29
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	5,729.26			5,729.26
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	307.31			307.31
599 Other Miscellaneous Purchased Services	74,899.65			74,899.65
Total Other Purchased Services	\$109,987.51			\$109,987.51
600 <u>Supplies</u>				
610 General Supplies			5,164.48	5,164.48
640 Books and Periodicals			3,023.51	3,023.51
650 Supplies & Fees – Technology Related	29.27		2,494.64	2,523.91
Total Supplies	\$29.27		\$10,682.63	\$10,711.90
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	19,338.37			19,338.37
Total Other Objects	\$19,338.37			\$19,338.37
Total 1290 Special Programs - Other Support	\$210,172.27		\$50,334.91	\$260,507.18
1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	873.94		10,090.15	10,964.09
Total Personnel Services – Salaries	\$873.94		\$10,090.15	\$10,964.09
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	64.70		771.90	836.60
230 PSERS Retirement Contributions	3,410.52		1,676.59	5,087.11
260 Workers' Compensation	5.90		68.16	74.06
Total Personnel Services – Employee Benefits	\$3,481.12		\$2,516.65	\$5,997.77
500 <u>Other Purchased Services</u>				
580 Travel	62.99		0.48	63.47
Total Other Purchased Services	\$62.99		\$0.48	\$63.47

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 401 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	21.19		18.89	40.08
650 Supplies & Fees – Technology Related			18.76	18.76
Total Supplies	\$21.19		\$37.65	\$58.84
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			11.44	11.44
Total Other Objects			\$11.44	\$11.44
Total 1400 Other Instructional Programs – Elementary / Secondary	\$4,439.24		\$12,656.37	\$17,095.61
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			10,090.15	10,090.15
Total Personnel Services – Salaries			\$10,090.15	\$10,090.15
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			771.90	771.90
230 PSERS Retirement Contributions	3,114.25		1,676.59	4,790.84
260 Workers' Compensation			68.16	68.16
Total Personnel Services – Employee Benefits	\$3,114.25		\$2,516.65	\$5,630.90
500 <u>Other Purchased Services</u>				
580 Travel	42.25		0.48	42.73
Total Other Purchased Services	\$42.25		\$0.48	\$42.73
600 <u>Supplies</u>				
610 General Supplies	21.19		18.89	40.08
650 Supplies & Fees – Technology Related			18.76	18.76
Total Supplies	\$21.19		\$37.65	\$58.84
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			11.44	11.44
Total Other Objects			\$11.44	\$11.44
Total 1420 Summer School	\$3,177.69		\$12,656.37	\$15,834.06
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	873.94			873.94
Total Personnel Services – Salaries	\$873.94			\$873.94
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	64.70			64.70
230 PSERS Retirement Contributions	296.27			296.27
260 Workers' Compensation	5.90			5.90
Total Personnel Services – Employee Benefits	\$366.87			\$366.87

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 402 of 480

7260 - West Rockhill EI Sch

General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	20.74			20.74
Total Other Purchased Services	\$20.74			\$20.74
Total 1430 Homebound Instruction	\$1,261.55			\$1,261.55
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			73.64	73.64
Total Purchased Professional and Technical Services			\$73.64	\$73.64
Total 1500 Nonpublic School Programs			\$73.64	\$73.64
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,235,807.92
Total Personnel Services – Salaries				\$1,235,807.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,197.72
220 Social Security Contributions				91,722.74
230 PSERS Retirement Contributions				411,876.28
240 Tuition Reimbursement				5,962.65
250 Unemployment Compensation				194.67
260 Workers' Compensation				8,242.04
270 Group Insurance – Self-Insurance				154,928.29
291 Other Retirement Plans				14,027.35
Total Personnel Services – Employee Benefits				\$690,151.74
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				2,035.36
329 Professional Educational Services – Other				2,290.52
330 Other Professional Services				83,516.61
340 Technical Services				10,469.03
350 Security / Safety Services				6,527.95
360 Employee Training and Development Services				3,067.99
390 Other Purchased Professional and Technical Services				59,185.18
Total Purchased Professional and Technical Services				\$167,092.64
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,704.37
420 Utility Services				8,965.85
430 Repairs and Maintenance Services				40,175.07
440 Rentals				14,124.19
Total Purchased Property Services				\$66,969.48

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 403 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2000 Support Services

				<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,875.85
516 Student Transportation Services From the IU				60,287.87
520 Insurance – General				7,098.21
522 Automotive Liability Insurance				15,985.07
523 General Property and Liability Insurance				25,991.48
530 Communications				15,121.20
549 Other Advertising/Public Relations				396.45
550 Printing and Binding				362.04
580 Travel				1,223.44
595 IU Payments By Withholding				2,734.13
599 Other Miscellaneous Purchased Services				14,835.18
Total Other Purchased Services				\$148,910.92
600 <u>Supplies</u>				
610 General Supplies				73,750.13
620 Energy				112,325.10
630 Food				1,392.79
640 Books and Periodicals				4,438.45
650 Supplies & Fees – Technology Related				53,059.43
Total Supplies				\$244,965.90
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				12,999.96
762 Capitalized Equipment - Replacement				61,773.90
Total Property				\$74,773.86
800 <u>Other Objects</u>				
810 Dues and Fees				4,877.96
890 Miscellaneous Expenditures				68.84
Total Other Objects				\$4,946.80
Total 2000 Support Services				\$2,633,619.26
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	120,802.97		3,227.45	150,016.31
Total Personnel Services – Salaries	\$120,802.97		\$3,227.45	\$150,016.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	26.68		3.40	40.69
220 Social Security Contributions	9,116.32		246.90	11,294.38
230 PSERS Retirement Contributions	41,508.74		547.14	50,865.10
260 Workers' Compensation	816.37		21.81	1,013.76
270 Group Insurance – Self-Insurance	7,855.32			11,576.71
291 Other Retirement Plans	987.35			987.35
Total Personnel Services – Employee Benefits	\$60,310.78		\$819.25	\$75,777.99

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 404 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	365.76		536.85	902.61
Total Purchased Professional and Technical Services	\$365.76		\$536.85	\$902.61
500 <u>Other Purchased Services</u>				
580 Travel	50.74			50.74
Total Other Purchased Services	\$50.74			\$50.74
600 <u>Supplies</u>				
610 General Supplies	656.21			677.17
640 Books and Periodicals	41.67			41.67
650 Supplies & Fees – Technology Related	1,309.56		47.96	1,357.52
Total Supplies	\$2,007.44		\$47.96	\$2,076.36
Total 2100 Support Services – Students	\$183,537.69		\$4,631.51	\$228,824.01
2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	52,687.72		3,227.45	55,915.17
Total Personnel Services – Salaries	\$52,687.72		\$3,227.45	\$55,915.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	10.10		3.40	13.50
220 Social Security Contributions	3,950.83		246.90	4,197.73
230 PSERS Retirement Contributions	18,417.65		547.14	18,964.79
260 Workers' Compensation	356.07		21.81	377.88
270 Group Insurance – Self-Insurance	6,107.46			6,107.46
291 Other Retirement Plans	987.35			987.35
Total Personnel Services – Employee Benefits	\$29,829.46		\$819.25	\$30,648.71
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	365.76			365.76
Total Purchased Professional and Technical Services	\$365.76			\$365.76
Total 2110 Supervision of Student Services	\$82,882.94		\$4,046.70	\$86,929.64
2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	52,687.72		3,227.45	55,915.17
Total Personnel Services – Salaries	\$52,687.72		\$3,227.45	\$55,915.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	10.10		3.40	13.50
220 Social Security Contributions	3,950.83		246.90	4,197.73
230 PSERS Retirement Contributions	18,417.65		547.14	18,964.79
260 Workers' Compensation	356.07		21.81	377.88
270 Group Insurance – Self-Insurance	6,107.46			6,107.46

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 405 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans	987.35			987.35
Total Personnel Services – Employee Benefits	\$29,829.46		\$819.25	\$30,648.71
Total 2111 Supervision of Student Services – Head of Component	\$82,517.18		\$4,046.70	\$86,563.88
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	365.76			365.76
Total Purchased Professional and Technical Services	\$365.76			\$365.76
Total 2119 Supervision of Student Services – All Other Supervision	\$365.76			\$365.76
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,410.00			58,410.00
Total Personnel Services – Salaries	\$58,410.00			\$58,410.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	15.54			15.54
220 Social Security Contributions	4,468.94			4,468.94
230 PSERS Retirement Contributions	19,801.02			19,801.02
260 Workers' Compensation	394.72			394.72
Total Personnel Services – Employee Benefits	\$24,680.22			\$24,680.22
600 <u>Supplies</u>				
610 General Supplies	54.51			54.51
650 Supplies & Fees – Technology Related	1,042.34			1,042.34
Total Supplies	\$1,096.85			\$1,096.85
Total 2120 Guidance Services	\$84,187.07			\$84,187.07
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	2,221.98			2,221.98
Total Personnel Services – Salaries	\$2,221.98			\$2,221.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	164.42			164.42
230 PSERS Retirement Contributions	753.25			753.25
260 Workers' Compensation	15.01			15.01
270 Group Insurance – Self-Insurance	360.65			360.65
Total Personnel Services – Employee Benefits	\$1,293.33			\$1,293.33
500 <u>Other Purchased Services</u>				
580 Travel	50.74			50.74
Total Other Purchased Services	\$50.74			\$50.74

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	601.70			601.70
640 Books and Periodicals	41.67			41.67
650 Supplies & Fees – Technology Related	267.22			267.22
Total Supplies	\$910.59			\$910.59
Total 2140 Psychological Services	\$4,476.64			\$4,476.64
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,684.19
Total Personnel Services – Salaries				\$19,684.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.83
220 Social Security Contributions				1,461.38
230 PSERS Retirement Contributions				6,672.95
260 Workers' Compensation				133.00
270 Group Insurance – Self-Insurance				2,589.29
Total Personnel Services – Employee Benefits				\$10,860.45
Total 2160 Social Work Services				\$30,544.64
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,301.70
Total Personnel Services – Salaries				\$6,301.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.78
220 Social Security Contributions				469.78
230 PSERS Retirement Contributions				2,136.27
260 Workers' Compensation				42.58
270 Group Insurance – Self-Insurance				1,132.10
Total Personnel Services – Employee Benefits				\$3,787.51
600 <u>Supplies</u>				
610 General Supplies				20.96
Total Supplies				\$20.96
Total 2170 Student Accounting Services				\$10,110.17
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	7,483.27			7,483.27
Total Personnel Services – Salaries	\$7,483.27			\$7,483.27

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 407 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.04			1.04
220 Social Security Contributions	532.13			532.13
230 PSERS Retirement Contributions	2,536.82			2,536.82
260 Workers' Compensation	50.57			50.57
270 Group Insurance – Self-Insurance	1,387.21			1,387.21
Total Personnel Services – Employee Benefits	\$4,507.77			\$4,507.77
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			536.85	536.85
Total Purchased Professional and Technical Services			\$536.85	\$536.85
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			47.96	47.96
Total Supplies			\$47.96	\$47.96
Total 2190 Other Student Services	\$11,991.04		\$584.81	\$12,575.85
2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	155,680.57			155,680.57
Total Personnel Services – Salaries	\$155,680.57			\$155,680.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	6.14			6.14
220 Social Security Contributions	11,604.75			11,604.75
230 PSERS Retirement Contributions	52,742.71			52,742.71
240 Tuition Reimbursement	4,826.03			4,826.03
260 Workers' Compensation	1,051.24			1,051.24
270 Group Insurance – Self-Insurance	19,407.80			19,407.80
291 Other Retirement Plans	2,289.21			2,289.21
Total Personnel Services – Employee Benefits	\$91,927.88			\$91,927.88
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,035.36			2,035.36
329 Professional Educational Services – Other	2,290.52			2,290.52
340 Technical Services	4,937.93			4,937.93
360 Employee Training and Development Services	777.56		721.16	1,498.72
Total Purchased Professional and Technical Services	\$10,041.37		\$721.16	\$10,762.53
500 <u>Other Purchased Services</u>				
580 Travel	257.75			257.75
599 Other Miscellaneous Purchased Services	237.48			237.48
Total Other Purchased Services	\$495.23			\$495.23
600 <u>Supplies</u>				
610 General Supplies	154.91			154.91
630 Food	182.66			182.66

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 408 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
640 Books and Periodicals	4,319.18			4,319.18
650 Supplies & Fees – Technology Related	10,556.97			10,556.97
Total Supplies	\$15,213.72			\$15,213.72
800 <u>Other Objects</u>				
810 Dues and Fees	2,325.70			2,325.70
Total Other Objects	\$2,325.70			\$2,325.70
Total 2200 Support Services – Instructional Staff	\$275,684.47		\$721.16	\$276,405.63
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	4,937.93			4,937.93
Total Purchased Professional and Technical Services	\$4,937.93			\$4,937.93
500 <u>Other Purchased Services</u>				
580 Travel	118.15			118.15
Total Other Purchased Services	\$118.15			\$118.15
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	145.41			145.41
Total Supplies	\$145.41			\$145.41
Total 2220 Technology Support Services	\$5,201.49			\$5,201.49
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	124,344.90			124,344.90
Total Personnel Services – Salaries	\$124,344.90			\$124,344.90
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	9,260.46			9,260.46
230 PSERS Retirement Contributions	42,119.91			42,119.91
260 Workers' Compensation	839.52			839.52
270 Group Insurance – Self-Insurance	15,517.58			15,517.58
291 Other Retirement Plans	2,289.21			2,289.21
Total Personnel Services – Employee Benefits	\$70,026.68			\$70,026.68
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	2,035.36			2,035.36
329 Professional Educational Services – Other	2,290.52			2,290.52
Total Purchased Professional and Technical Services	\$4,325.88			\$4,325.88
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	237.48			237.48
Total Other Purchased Services	\$237.48			\$237.48

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 409 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2250 School Library Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	145.04			145.04
640 Books and Periodicals	4,319.18			4,319.18
650 Supplies & Fees – Technology Related	3,923.27			3,923.27
Total Supplies	\$8,387.49			\$8,387.49
Total 2250 School Library Services	\$207,322.43			\$207,322.43
2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,698.56			3,698.56
Total Personnel Services – Salaries	\$3,698.56			\$3,698.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3.40			3.40
220 Social Security Contributions	271.60			271.60
230 PSERS Retirement Contributions	1,253.81			1,253.81
260 Workers' Compensation	24.96			24.96
270 Group Insurance – Self-Insurance	940.93			940.93
Total Personnel Services – Employee Benefits	\$2,494.70			\$2,494.70
500 Other Purchased Services				
580 Travel	96.05			96.05
Total Other Purchased Services	\$96.05			\$96.05
600 Supplies				
650 Supplies & Fees – Technology Related	2,018.78			2,018.78
Total Supplies	\$2,018.78			\$2,018.78
Total 2260 Instruction and Curriculum Development Services	\$8,308.09			\$8,308.09
2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,517.15			1,517.15
Total Personnel Services – Salaries	\$1,517.15			\$1,517.15
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	112.17			112.17
230 PSERS Retirement Contributions	514.31			514.31
240 Tuition Reimbursement	4,826.03			4,826.03
260 Workers' Compensation	10.26			10.26
Total Personnel Services – Employee Benefits	\$5,462.77			\$5,462.77
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services	777.56		721.16	1,498.72
Total Purchased Professional and Technical Services	\$777.56		\$721.16	\$1,498.72

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 410 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	43.55			43.55
Total Other Purchased Services	\$43.55			\$43.55
600 <u>Supplies</u>				
610 General Supplies	9.87			9.87
630 Food	182.66			182.66
650 Supplies & Fees – Technology Related	4,469.51			4,469.51
Total Supplies	\$4,662.04			\$4,662.04
800 <u>Other Objects</u>				
810 Dues and Fees	2,325.70			2,325.70
Total Other Objects	\$2,325.70			\$2,325.70
Total 2270 Instructional Staff Professional Development Services	\$14,788.77		\$721.16	\$15,509.93
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	26,119.96			26,119.96
Total Personnel Services – Salaries	\$26,119.96			\$26,119.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2.74			2.74
220 Social Security Contributions	1,960.52			1,960.52
230 PSERS Retirement Contributions	8,854.68			8,854.68
260 Workers' Compensation	176.50			176.50
270 Group Insurance – Self-Insurance	2,949.29			2,949.29
Total Personnel Services – Employee Benefits	\$13,943.73			\$13,943.73
Total 2290 Other Instructional Staff Services	\$40,063.69			\$40,063.69
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	229,985.04			308,095.73
Total Personnel Services – Salaries	\$229,985.04			\$308,095.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	51.42			77.93
220 Social Security Contributions	17,400.87			23,008.40
230 PSERS Retirement Contributions	77,204.96			101,108.52
250 Unemployment Compensation	18.20			18.20
260 Workers' Compensation	1,538.62			2,019.51
270 Group Insurance – Self-Insurance	32,616.85			42,352.27
291 Other Retirement Plans	7,757.11			8,758.39
Total Personnel Services – Employee Benefits	\$136,588.03			\$177,343.22
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				28,528.76
390 Other Purchased Professional and Technical Services				23,620.25

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$52,149.01
500 Other Purchased Services				
520 Insurance – General				4,438.07
530 Communications				1,231.91
549 Other Advertising/Public Relations				80.57
580 Travel				674.55
599 Other Miscellaneous Purchased Services	1,155.65			1,311.51
Total Other Purchased Services	\$1,155.65			\$7,736.61
600 Supplies				
610 General Supplies	144.03			1,421.18
630 Food	635.00			1,147.93
640 Books and Periodicals				68.04
650 Supplies & Fees – Technology Related				4,574.46
Total Supplies	\$779.03			\$7,211.61
800 Other Objects				
810 Dues and Fees				1,327.50
Total Other Objects				\$1,327.50
Total 2300 Support Services – Administration	\$368,507.75			\$553,863.68
2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				387.71
Total Personnel Services – Salaries				\$387.71
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				28.42
230 PSERS Retirement Contributions				131.43
260 Workers' Compensation				2.62
Total Personnel Services – Employee Benefits				\$162.47
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,609.44
Total Purchased Professional and Technical Services				\$2,609.44
500 Other Purchased Services				
520 Insurance – General				4,438.07
549 Other Advertising/Public Relations				15.38
580 Travel				68.38
Total Other Purchased Services				\$4,521.83
600 Supplies				
610 General Supplies				1.61
630 Food				205.84
640 Books and Periodicals				23.42
Total Supplies				\$230.87

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,055.03
Total Other Objects				\$1,055.03
Total 2310 Board Services				\$8,967.35
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,936.55
Total Personnel Services – Salaries				\$8,936.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.40
220 Social Security Contributions				670.41
230 PSERS Retirement Contributions				1,095.86
260 Workers' Compensation				21.83
270 Group Insurance – Self-Insurance				940.93
Total Personnel Services – Employee Benefits				\$2,732.43
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				22,337.07
Total Purchased Professional and Technical Services				\$22,337.07
500 <u>Other Purchased Services</u>				
530 Communications				1,231.91
Total Other Purchased Services				\$1,231.91
600 <u>Supplies</u>				
610 General Supplies				161.30
Total Supplies				\$161.30
800 <u>Other Objects</u>				
810 Dues and Fees				112.40
Total Other Objects				\$112.40
Total 2330 Tax Assessment and Collection Services				\$35,511.66
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,513.24
Total Personnel Services – Salaries				\$25,513.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16.33
220 Social Security Contributions				1,882.56
230 PSERS Retirement Contributions				8,585.29
260 Workers' Compensation				171.28
270 Group Insurance – Self-Insurance				4,546.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 413 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2340 Staff Relations and Negotiations Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				173.58
Total Personnel Services – Employee Benefits				\$15,375.99
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,675.66
390 Other Purchased Professional and Technical Services				1,283.18
Total Purchased Professional and Technical Services				\$2,958.84
500 Other Purchased Services				
549 Other Advertising/Public Relations				65.19
580 Travel				159.70
599 Other Miscellaneous Purchased Services				155.86
Total Other Purchased Services				\$380.75
600 Supplies				
610 General Supplies				840.90
630 Food				20.70
640 Books and Periodicals				11.43
650 Supplies & Fees – Technology Related				4,496.15
Total Supplies				\$5,369.18
800 Other Objects				
810 Dues and Fees				98.54
Total Other Objects				\$98.54
Total 2340 Staff Relations and Negotiations Services				\$49,696.54
2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,243.66
Total Purchased Professional and Technical Services				\$24,243.66
Total 2350 Legal and Accounting Services				\$24,243.66
2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,273.19
Total Personnel Services – Salaries				\$43,273.19
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6.78
220 Social Security Contributions				3,026.14
230 PSERS Retirement Contributions				14,090.98
260 Workers' Compensation				285.16
270 Group Insurance – Self-Insurance				4,247.54
291 Other Retirement Plans				827.70
Total Personnel Services – Employee Benefits				\$22,484.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 414 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				446.47
Total Other Purchased Services				\$446.47
600 <u>Supplies</u>				
610 General Supplies				273.34
630 Food				286.39
640 Books and Periodicals				33.19
650 Supplies & Fees – Technology Related				78.31
Total Supplies				\$671.23
800 <u>Other Objects</u>				
810 Dues and Fees				43.97
Total Other Objects				\$43.97
Total 2360 Office of the Superintendent / Executive Director Services				\$66,919.16
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	229,985.04			229,985.04
Total Personnel Services – Salaries	\$229,985.04			\$229,985.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	51.42			51.42
220 Social Security Contributions	17,400.87			17,400.87
230 PSERS Retirement Contributions	77,204.96			77,204.96
250 Unemployment Compensation	18.20			18.20
260 Workers’ Compensation	1,538.62			1,538.62
270 Group Insurance – Self-Insurance	32,616.85			32,616.85
291 Other Retirement Plans	7,757.11			7,757.11
Total Personnel Services – Employee Benefits	\$136,588.03			\$136,588.03
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services	1,155.65			1,155.65
Total Other Purchased Services	\$1,155.65			\$1,155.65
600 <u>Supplies</u>				
610 General Supplies	144.03			144.03
630 Food	635.00			635.00
Total Supplies	\$779.03			\$779.03
Total 2380 Office of the Principal Services	\$368,507.75			\$368,507.75
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				17.56
Total Other Objects				\$17.56
Total 2390 Other Administration Services				\$17.56

LEA : 122098103 Pennridge SD

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7260 - West Rockhill EI Sch

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				56,616.90
Total Personnel Services – Salaries				\$56,616.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				81.05
220 Social Security Contributions				4,106.07
230 PSERS Retirement Contributions				19,193.09
260 Workers' Compensation				382.55
270 Group Insurance – Self-Insurance				7,542.20
Total Personnel Services – Employee Benefits				\$31,304.96
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				53,182.09
Total Purchased Professional and Technical Services				\$53,182.09
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				13,222.23
Total Other Purchased Services				\$13,222.23
600 <u>Supplies</u>				
610 General Supplies				2,677.13
Total Supplies				\$2,677.13
Total 2400 Support Services – Pupil Health				\$157,003.31
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				53,182.09
Total Purchased Professional and Technical Services				\$53,182.09
600 <u>Supplies</u>				
610 General Supplies				2,435.90
Total Supplies				\$2,435.90
Total 2420 Medical Services				\$55,617.99
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				56,616.90
Total Personnel Services – Salaries				\$56,616.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				81.05
220 Social Security Contributions				4,106.07
230 PSERS Retirement Contributions				19,193.09
260 Workers' Compensation				382.55
270 Group Insurance – Self-Insurance				7,542.20
Total Personnel Services – Employee Benefits				\$31,304.96

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				13,222.23
Total Other Purchased Services				\$13,222.23
600 <u>Supplies</u>				
610 General Supplies				241.23
Total Supplies				\$241.23
Total 2440 Nursing Services				\$101,385.32
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,796.10
Total Personnel Services – Salaries				\$32,796.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,708.87
220 Social Security Contributions				2,303.14
230 PSERS Retirement Contributions				11,197.28
260 Workers' Compensation				223.06
270 Group Insurance – Self-Insurance				6,168.16
291 Other Retirement Plans				598.10
Total Personnel Services – Employee Benefits				\$23,198.61
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				315.88
580 Travel				87.56
Total Other Purchased Services				\$403.44
600 <u>Supplies</u>				
610 General Supplies				320.24
650 Supplies & Fees – Technology Related				42.76
Total Supplies				\$363.00
800 <u>Other Objects</u>				
810 Dues and Fees				520.37
Total Other Objects				\$520.37
Total 2500 Support Services – Business				\$57,281.52
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,796.10
Total Personnel Services – Salaries				\$32,796.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,708.87
220 Social Security Contributions				2,303.14
230 PSERS Retirement Contributions				11,197.28

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				223.06
270 Group Insurance – Self-Insurance				6,168.16
291 Other Retirement Plans				598.10
Total Personnel Services – Employee Benefits				\$23,198.61
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				315.88
580 Travel				87.56
Total Other Purchased Services				\$403.44
600 <u>Supplies</u>				
610 General Supplies				320.24
650 Supplies & Fees – Technology Related				42.76
Total Supplies				\$363.00
800 <u>Other Objects</u>				
810 Dues and Fees				520.37
Total Other Objects				\$520.37
Total 2510 Fiscal Services				\$57,281.52
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,998.81
Total Personnel Services – Salaries				\$22,998.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,698.00
220 Social Security Contributions				1,617.88
230 PSERS Retirement Contributions				7,876.00
260 Workers' Compensation				156.98
270 Group Insurance – Self-Insurance				3,278.64
291 Other Retirement Plans				598.10
Total Personnel Services – Employee Benefits				\$16,225.60
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				315.88
580 Travel				87.56
Total Other Purchased Services				\$403.44
600 <u>Supplies</u>				
610 General Supplies				320.24
650 Supplies & Fees – Technology Related				42.76
Total Supplies				\$363.00
800 <u>Other Objects</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 418 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				520.37
Total Other Objects				\$520.37
Total 2511 Supervision of Fiscal Services - Head of Component				\$40,511.22
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,797.29
Total Personnel Services – Salaries				\$9,797.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.87
220 Social Security Contributions				685.26
230 PSERS Retirement Contributions				3,321.28
260 Workers' Compensation				66.08
270 Group Insurance – Self-Insurance				2,889.52
Total Personnel Services – Employee Benefits				\$6,973.01
Total 2515 Financial Accounting Services				\$16,770.30
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				251,008.94
Total Personnel Services – Salaries				\$251,008.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				216.25
220 Social Security Contributions				18,626.52
230 PSERS Retirement Contributions				83,877.78
250 Unemployment Compensation				27.75
260 Workers' Compensation				1,626.67
270 Group Insurance – Self-Insurance				43,484.87
291 Other Retirement Plans				149.20
Total Personnel Services – Employee Benefits				\$148,009.04
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				6,527.95
390 Other Purchased Professional and Technical Services				35,564.93
Total Purchased Professional and Technical Services				\$42,092.88
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,493.86
420 Utility Services				8,965.85
430 Repairs and Maintenance Services				20,871.90
440 Rentals				405.77
Total Purchased Property Services				\$33,737.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 419 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,430.32
523 General Property and Liability Insurance				25,991.48
530 Communications				6,894.30
580 Travel				2.17
Total Other Purchased Services				\$34,318.27
600 <u>Supplies</u>				
610 General Supplies	47,029.58			47,029.58
620 Energy				87,835.79
640 Books and Periodicals				9.56
650 Supplies & Fees – Technology Related				1,170.11
Total Supplies	\$47,029.58			\$136,045.04
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				12,999.96
762 Capitalized Equipment - Replacement				7,077.51
Total Property				\$20,077.47
800 <u>Other Objects</u>				
810 Dues and Fees				704.39
Total Other Objects				\$704.39
Total 2600 Operation and Maintenance of Plant Services	\$47,029.58			\$665,993.41
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,280.38
Total Personnel Services – Salaries				\$15,280.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.56
220 Social Security Contributions				1,149.76
230 PSERS Retirement Contributions				4,968.79
260 Workers' Compensation				99.03
270 Group Insurance – Self-Insurance				1,867.15
291 Other Retirement Plans				44.75
Total Personnel Services – Employee Benefits				\$8,137.04
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				25,991.48
530 Communications				6,894.30
Total Other Purchased Services				\$32,885.78
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				681.88
Total Supplies				\$681.88

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 420 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				7.84
Total Other Objects				\$7.84
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$56,992.92
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,280.38
Total Personnel Services – Salaries				\$15,280.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.56
220 Social Security Contributions				1,149.76
230 PSERS Retirement Contributions				4,968.79
260 Workers' Compensation				99.03
270 Group Insurance – Self-Insurance				1,867.15
291 Other Retirement Plans				44.75
Total Personnel Services – Employee Benefits				\$8,137.04
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$23,417.42
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				25,991.48
530 Communications				6,894.30
Total Other Purchased Services				\$32,885.78
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				681.88
Total Supplies				\$681.88
800 <u>Other Objects</u>				
810 Dues and Fees				7.84
Total Other Objects				\$7.84
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$33,575.50
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				218,354.03
Total Personnel Services – Salaries				\$218,354.03
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				195.22
220 Social Security Contributions				16,215.45
230 PSERS Retirement Contributions				73,019.02
250 Unemployment Compensation				27.75

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 421 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				1,413.87
270 Group Insurance – Self-Insurance				37,341.83
291 Other Retirement Plans				104.45
Total Personnel Services – Employee Benefits				\$128,317.59
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				35,564.93
Total Purchased Professional and Technical Services				\$35,564.93
400 <u>Purchased Property Services</u>				
410 Cleaning Services				3,493.86
420 Utility Services				8,965.85
430 Repairs and Maintenance Services				20,749.49
440 Rentals				405.77
Total Purchased Property Services				\$33,614.97
500 <u>Other Purchased Services</u>				
580 Travel				2.17
Total Other Purchased Services				\$2.17
600 <u>Supplies</u>				
610 General Supplies	44,167.98			44,167.98
620 Energy				87,835.79
640 Books and Periodicals				9.56
Total Supplies	\$44,167.98			\$132,013.33
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				2,742.24
762 Capitalized Equipment - Replacement				2,160.31
Total Property				\$4,902.55
800 <u>Other Objects</u>				
810 Dues and Fees				696.55
Total Other Objects				\$696.55
Total 2620 Operation of Buildings Services	\$44,167.98			\$553,466.12
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,593.54
Total Personnel Services – Salaries				\$16,593.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13.47
220 Social Security Contributions				1,207.60
230 PSERS Retirement Contributions				5,625.22
260 Workers' Compensation				108.50
270 Group Insurance – Self-Insurance				4,275.89

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 422 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$11,230.68
600 <u>Supplies</u>				
610 General Supplies	2,233.68			2,233.68
Total Supplies	\$2,233.68			\$2,233.68
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,257.72
Total Property				\$10,257.72
Total 2630 Care and Upkeep of Grounds Services	\$2,233.68			\$40,315.62
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				122.41
Total Purchased Property Services				\$122.41
600 <u>Supplies</u>				
610 General Supplies	371.27			371.27
Total Supplies	\$371.27			\$371.27
Total 2640 Care and Upkeep of Equipment Services	\$371.27			\$493.68
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				1,430.32
Total Other Purchased Services				\$1,430.32
600 <u>Supplies</u>				
610 General Supplies	102.09			102.09
Total Supplies	\$102.09			\$102.09
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				4,917.20
Total Property				\$4,917.20
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$102.09			\$6,449.61
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				780.99
Total Personnel Services – Salaries				\$780.99
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				53.71
230 PSERS Retirement Contributions				264.75
260 Workers' Compensation				5.27
Total Personnel Services – Employee Benefits				\$323.73
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				6,527.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 423 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$6,527.95
600 <u>Supplies</u>				
610 General Supplies	154.56			154.56
650 Supplies & Fees – Technology Related				488.23
Total Supplies	\$154.56			\$642.79
Total 2660 Safety and Security Services	\$154.56			\$8,275.46
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				222,894.72
Total Personnel Services – Salaries				\$222,894.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				28.97
220 Social Security Contributions				16,624.46
230 PSERS Retirement Contributions				73,793.78
250 Unemployment Compensation				148.72
260 Workers’ Compensation				1,529.29
270 Group Insurance – Self-Insurance				14,280.47
291 Other Retirement Plans				847.02
Total Personnel Services – Employee Benefits				\$107,252.71
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				903.15
Total Purchased Professional and Technical Services				\$903.15
400 <u>Purchased Property Services</u>				
410 Cleaning Services				210.51
430 Repairs and Maintenance Services				2,109.74
Total Purchased Property Services				\$2,320.25
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,875.85
516 Student Transportation Services From the IU				60,287.87
522 Automotive Liability Insurance				14,554.75
580 Travel				70.69
599 Other Miscellaneous Purchased Services				63.96
Total Other Purchased Services				\$79,853.12
600 <u>Supplies</u>				
610 General Supplies				20,794.97
620 Energy				24,489.31
630 Food				62.20
650 Supplies & Fees – Technology Related				2,440.59
Total Supplies				\$47,787.07

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				54,696.39
Total Property				\$54,696.39
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				68.84
Total Other Objects				\$68.84
Total 2700 Student Transportation Services				\$515,776.25
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,624.26
Total Personnel Services – Salaries				\$17,624.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.55
220 Social Security Contributions				1,325.94
230 PSERS Retirement Contributions				5,992.26
260 Workers’ Compensation				115.20
270 Group Insurance – Self-Insurance				2,188.72
291 Other Retirement Plans				322.73
Total Personnel Services – Employee Benefits				\$9,955.40
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				635.50
Total Purchased Professional and Technical Services				\$635.50
600 <u>Supplies</u>				
610 General Supplies				196.52
630 Food				50.37
Total Supplies				\$246.89
Total 2710 Supervision of Student Transportation Services				\$28,462.05
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,624.26
Total Personnel Services – Salaries				\$17,624.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.55
220 Social Security Contributions				1,325.94
230 PSERS Retirement Contributions				5,992.26
260 Workers’ Compensation				115.20
270 Group Insurance – Self-Insurance				2,188.72
291 Other Retirement Plans				322.73

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 425 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$9,955.40
Total 2711 Supervision of Student Transportation Services – Head of Component				\$27,579.66
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				635.50
Total Purchased Professional and Technical Services				\$635.50
600 <u>Supplies</u>				
610 General Supplies				196.52
630 Food				50.37
Total Supplies				\$246.89
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$882.39
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				158,333.05
Total Personnel Services – Salaries				\$158,333.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.22
220 Social Security Contributions				11,825.85
230 PSERS Retirement Contributions				52,094.50
260 Workers' Compensation				1,107.80
270 Group Insurance – Self-Insurance				6,696.99
291 Other Retirement Plans				499.70
Total Personnel Services – Employee Benefits				\$72,228.06
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				4,875.85
516 Student Transportation Services From the IU				60,287.87
Total Other Purchased Services				\$65,163.72
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				48.19
Total Other Objects				\$48.19
Total 2720 Vehicle Operation Services				\$295,773.02
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,298.95
Total Personnel Services – Salaries				\$10,298.95
200 <u>Personnel Services – Employee Benefits</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 426 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2730 Monitoring Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				782.03
230 PSERS Retirement Contributions				3,292.35
260 Workers’ Compensation				69.36
270 Group Insurance – Self-Insurance				112.40
Total Personnel Services – Employee Benefits				\$4,256.14
Total 2730 Monitoring Services				\$14,555.09
2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,824.64
Total Personnel Services – Salaries				\$19,824.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.10
220 Social Security Contributions				1,471.70
230 PSERS Retirement Contributions				6,707.69
250 Unemployment Compensation				148.72
260 Workers’ Compensation				124.71
270 Group Insurance – Self-Insurance				3,179.55
Total Personnel Services – Employee Benefits				\$11,643.47
400 <u>Purchased Property Services</u>				
410 Cleaning Services				147.36
430 Repairs and Maintenance Services				720.20
Total Purchased Property Services				\$867.56
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				11,825.65
580 Travel				46.04
599 Other Miscellaneous Purchased Services				44.77
Total Other Purchased Services				\$11,916.46
600 <u>Supplies</u>				
610 General Supplies				14,351.63
620 Energy				16,691.99
630 Food				7.93
650 Supplies & Fees – Technology Related				1,708.41
Total Supplies				\$32,759.96
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				54,154.28
Total Property				\$54,154.28
Total 2740 Vehicle Servicing and Maintenance Services				\$131,166.37

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 427 of 480

7260 - West Rockhill EI Sch

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,813.82
Total Personnel Services – Salaries				\$16,813.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.10
220 Social Security Contributions				1,218.94
230 PSERS Retirement Contributions				5,706.98
260 Workers' Compensation				112.22
270 Group Insurance – Self-Insurance				2,102.81
291 Other Retirement Plans				24.59
Total Personnel Services – Employee Benefits				\$9,169.64
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				267.65
Total Purchased Professional and Technical Services				\$267.65
400 <u>Purchased Property Services</u>				
410 Cleaning Services				63.15
430 Repairs and Maintenance Services				1,389.54
Total Purchased Property Services				\$1,452.69
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				2,729.10
580 Travel				24.65
599 Other Miscellaneous Purchased Services				19.19
Total Other Purchased Services				\$2,772.94
600 <u>Supplies</u>				
610 General Supplies				6,246.82
620 Energy				7,797.32
630 Food				3.90
650 Supplies & Fees – Technology Related				732.18
Total Supplies				\$14,780.22
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				542.11
Total Property				\$542.11
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				20.65
Total Other Objects				\$20.65
Total 2750 Nonpublic Transportation				\$45,819.72
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				58,698.65

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$58,698.65
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				37.82
220 Social Security Contributions				4,155.02
230 PSERS Retirement Contributions				19,098.02
240 Tuition Reimbursement				1,136.62
260 Workers' Compensation				395.96
270 Group Insurance – Self-Insurance				10,115.81
291 Other Retirement Plans				398.08
Total Personnel Services – Employee Benefits				\$35,337.33
300 Purchased Professional and Technical Services				
340 Technical Services				5,531.10
360 Employee Training and Development Services				1,569.27
Total Purchased Professional and Technical Services				\$7,100.37
400 Purchased Property Services				
430 Repairs and Maintenance Services				17,193.43
Total Purchased Property Services				\$17,193.43
500 Other Purchased Services				
520 Insurance – General				2,660.14
530 Communications				5,882.72
550 Printing and Binding				362.04
580 Travel				79.98
Total Other Purchased Services				\$8,984.88
600 Supplies				
610 General Supplies				674.95
650 Supplies & Fees – Technology Related				32,917.02
Total Supplies				\$33,591.97
Total 2800 Support Services – Central				\$160,906.63
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,094.40
Total Personnel Services – Salaries				\$52,094.40
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				37.17
220 Social Security Contributions				3,661.98
230 PSERS Retirement Contributions				16,860.47
260 Workers' Compensation				351.36
270 Group Insurance – Self-Insurance				9,022.93
291 Other Retirement Plans				271.64
Total Personnel Services – Employee Benefits				\$30,205.55

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 429 of 480

7260 - West Rockhill EI Sch

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2810 Planning, Research, Development and Evaluation Services				
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				3,917.96
Total Purchased Professional and Technical Services				\$3,917.96
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				17,193.43
Total Purchased Property Services				\$17,193.43
500 <u>Other Purchased Services</u>				
520 Insurance – General				2,660.14
530 Communications				5,818.33
580 Travel				73.27
Total Other Purchased Services				\$8,551.74
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				24,217.68
Total Supplies				\$24,217.68
Total 2810 Planning, Research, Development and Evaluation Services				\$136,180.76
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,604.25
Total Personnel Services – Salaries				\$6,604.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.65
220 Social Security Contributions				493.04
230 PSERS Retirement Contributions				2,237.55
260 Workers' Compensation				44.60
270 Group Insurance – Self-Insurance				1,092.88
291 Other Retirement Plans				126.44
Total Personnel Services – Employee Benefits				\$3,995.16
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,613.14
Total Purchased Professional and Technical Services				\$1,613.14
500 <u>Other Purchased Services</u>				
530 Communications				64.39
550 Printing and Binding				362.04
580 Travel				6.71
Total Other Purchased Services				\$433.14
600 <u>Supplies</u>				
610 General Supplies				674.95
650 Supplies & Fees – Technology Related				92.92

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$767.87
Total 2820 Information Services				\$13,413.56
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,604.25
Total Personnel Services – Salaries				\$6,604.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.65
220 Social Security Contributions				493.04
230 PSERS Retirement Contributions				2,237.55
260 Workers' Compensation				44.60
270 Group Insurance – Self-Insurance				1,092.88
291 Other Retirement Plans				126.44
Total Personnel Services – Employee Benefits				\$3,995.16
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,613.14
Total Purchased Professional and Technical Services				\$1,613.14
500 <u>Other Purchased Services</u>				
530 Communications				64.39
550 Printing and Binding				362.04
580 Travel				6.71
Total Other Purchased Services				\$433.14
600 <u>Supplies</u>				
610 General Supplies				674.95
650 Supplies & Fees – Technology Related				92.92
Total Supplies				\$767.87
Total 2823 Public Information Services				\$13,413.56
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,136.62
Total Personnel Services – Employee Benefits				\$1,136.62
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,569.27
Total Purchased Professional and Technical Services				\$1,569.27
Total 2830 Staff Services				\$2,705.89

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill EI Sch

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,136.62
Total Personnel Services – Employee Benefits				\$1,136.62
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				544.66
Total Purchased Professional and Technical Services				\$544.66
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,681.28
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,024.61
Total Purchased Professional and Technical Services				\$1,024.61
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$1,024.61
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				8,606.42
Total Supplies				\$8,606.42
Total 2840 Data Processing Services				\$8,606.42
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				13,718.42
Total Purchased Property Services				\$13,718.42
500 <u>Other Purchased Services</u>				
530 Communications				1,112.27
595 IU Payments By Withholding				2,734.13
Total Other Purchased Services				\$3,846.40
Total 2900 Other Support Services				\$17,564.82
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				13,718.42
Total Purchased Property Services				\$13,718.42
500 <u>Other Purchased Services</u>				
530 Communications				1,112.27
595 IU Payments By Withholding				2,734.13
Total Other Purchased Services				\$3,846.40
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$17,564.82

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7260 - West Rockhill El Sch

General Fund (10)

3000 Operation of Non-Instructional Services					Total
100 Personnel Services – Salaries					
100	Personnel Services – Salaries				1,079.19
130	Professional – Other				2,281.62
140	Technical				195.83
Total Personnel Services – Salaries					\$3,556.64
200 Personnel Services – Employee Benefits					
220	Social Security Contributions				190.80
230	PSERS Retirement Contributions				799.07
250	Unemployment Compensation				23.72
260	Workers' Compensation				24.00
Total Personnel Services – Employee Benefits					\$1,037.59
600 Supplies					
610	General Supplies				1,262.54
Total Supplies					\$1,262.54
Total 3000 Operation of Non-Instructional Services					\$5,856.77
3200 Student Activities		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
130	Professional – Other				2,281.62
140	Technical				195.83
Total Personnel Services – Salaries					\$2,477.45
200 Personnel Services – Employee Benefits					
220	Social Security Contributions				185.99
230	PSERS Retirement Contributions				777.72
250	Unemployment Compensation				23.72
260	Workers' Compensation				16.71
Total Personnel Services – Employee Benefits					\$1,004.14
Total 3200 Student Activities					\$3,481.59
3300 Community Services		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
100	Personnel Services – Salaries			63.00	1,079.19
Total Personnel Services – Salaries				\$63.00	\$1,079.19
200 Personnel Services – Employee Benefits					
220	Social Security Contributions			4.81	4.81
230	PSERS Retirement Contributions			21.35	21.35
260	Workers' Compensation			0.43	7.29
Total Personnel Services – Employee Benefits				\$26.59	\$33.45
600 Supplies					
610	General Supplies			1,262.54	1,262.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 433 of 480

7260 - West Rockhill EI Sch

General Fund (10)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies			\$1,262.54	\$1,262.54
Total 3300 Community Services			\$1,352.13	\$2,375.18
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				56,444.76
880 Refunds of Prior Years' Receipts				2,181.30
Total Other Objects				\$58,626.06
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				308,801.19
932 Capital Reserve Fund Transfers Applicable To Fund 32				359,718.79
Total Other Uses of Funds				\$668,519.98
Total 5000 Other Expenditures and Financing Uses				\$727,146.04
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				56,444.76
880 Refunds of Prior Years' Receipts				2,181.30
Total Other Objects				\$58,626.06
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				308,801.19
Total Other Uses of Funds				\$308,801.19
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$367,427.25
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				56,444.76
Total Other Objects				\$56,444.76
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				308,801.19
Total Other Uses of Funds				\$308,801.19
Total 5110 Debt Service				\$365,245.95
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				2,181.30
Total Other Objects				\$2,181.30
Total 5130 Refund of Prior Year Revenues / Receipts				\$2,181.30

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 434 of 480

7260 - West Rockhill EI Sch

General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				359,718.79
Total Other Uses of Funds				\$359,718.79
Total 5200 Interfund Transfers – Out				\$359,718.79
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				359,718.79
Total Other Uses of Funds				\$359,718.79
Total 5230 Capital Projects Fund Transfers				\$359,718.79

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		4,409,625.20
130 Professional – Other		3,528.21
190 Instructional Assistant		425,080.37
Total Personnel Services – Salaries		\$4,838,233.78
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		13,490.76
220 Social Security Contributions		356,012.02
230 PSERS Retirement Contributions		1,639,647.30
260 Workers’ Compensation		32,691.27
270 Group Insurance – Self-Insurance		750,251.04
291 Other Retirement Plans		5,681.20
Total Personnel Services – Employee Benefits		\$2,797,773.59
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		501,530.69
323 Professional Educational Services – Other Educational Agencies		11,263.37
329 Professional Educational Services – Other		236,621.17
330 Other Professional Services		68,500.62
Total Purchased Professional and Technical Services		\$817,915.85
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		8,127.70
440 Rentals		166,341.97
Total Purchased Property Services		\$174,469.67
500 <u>Other Purchased Services</u>		
561 Tuition To Other School Districts Within the State		7,237.49
562 Tuition To Pennsylvania Charter Schools		286,523.66
563 Tuition To Nonpublic Schools		212,316.32
564 Tuition To Career and Technology Centers		421,740.87
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		8,349.43
580 Travel		3,668.51
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		150.34
599 Other Miscellaneous Purchased Services		94,507.48
Total Other Purchased Services		\$1,034,494.10
600 <u>Supplies</u>		
610 General Supplies		73,500.67
630 Food		1,022.53
640 Books and Periodicals		35,653.99
650 Supplies & Fees – Technology Related		98,971.07
Total Supplies		\$209,148.26
800 <u>Other Objects</u>		
810 Dues and Fees		425.00
820 Claims and Judgments Against the LEA		70,424.79

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

1000 Instruction					Total
800 Other Objects					
890 Miscellaneous Expenditures					209.29
Total Other Objects					\$71,059.08
Total 1000 Instruction					\$9,943,094.33
1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total	
100 Personnel Services – Salaries					
120 Professional – Educational	295,264.89	3,458,648.44		3,753,913.33	
130 Professional – Other	1,176.07	2,352.14		3,528.21	
190 Instructional Assistant		30,470.00		30,470.00	
Total Personnel Services – Salaries	\$296,440.96	\$3,491,470.58		\$3,787,911.54	
200 Personnel Services – Employee Benefits					
210 Group Insurance – Contracted Provider	4,070.13	8,654.79		12,724.92	
220 Social Security Contributions	22,008.31	257,984.10		279,992.41	
230 PSERS Retirement Contributions	100,617.43	1,183,768.19	0.84	1,284,386.46	
260 Workers' Compensation	2,003.04	23,591.37		25,594.41	
270 Group Insurance – Self-Insurance	41,779.71	546,820.80		588,600.51	
291 Other Retirement Plans		3,723.39		3,723.39	
Total Personnel Services – Employee Benefits	\$170,478.62	\$2,024,542.64	\$0.84	\$2,195,022.10	
300 Purchased Professional and Technical Services					
322 Professional Educational Services – Ius			835.09	835.09	
323 Professional Educational Services – Other Educational Agencies		11,263.37		11,263.37	
329 Professional Educational Services – Other	11,125.07	122,586.18		133,711.25	
330 Other Professional Services		10,306.86		10,306.86	
Total Purchased Professional and Technical Services	\$11,125.07	\$144,156.41	\$835.09	\$156,116.57	
400 Purchased Property Services					
430 Repairs and Maintenance Services	2,060.01	6,067.69		8,127.70	
440 Rentals	28,103.64	135,035.67		163,139.31	
Total Purchased Property Services	\$30,163.65	\$141,103.36		\$171,267.01	
500 Other Purchased Services					
562 Tuition To Pennsylvania Charter Schools	32,903.78	146,355.22		179,259.00	
580 Travel	741.52	1,576.96		2,318.48	
Total Other Purchased Services	\$33,645.30	\$147,932.18		\$181,577.48	
600 Supplies					
610 General Supplies	23,086.18	42,386.59	39.86	65,512.63	
630 Food	337.46	685.07		1,022.53	
640 Books and Periodicals	2,489.06	24,987.39	17.32	27,493.77	
650 Supplies & Fees – Technology Related	45,786.30	36,745.20	12,666.02	95,197.52	
Total Supplies	\$71,699.00	\$104,804.25	\$12,723.20	\$189,226.45	

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 437 of 480

7957 - Pennridge North MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	141.67	283.33		425.00
890 Miscellaneous Expenditures	64.17	128.33		192.50
Total Other Objects	\$205.84	\$411.66		\$617.50
Total 1100 Regular Programs – Elementary / Secondary	\$613,758.44	\$6,054,421.08	\$13,559.13	\$6,681,738.65
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	295,264.89	3,458,648.44		3,753,913.33
130 Professional – Other	1,176.07	2,352.14		3,528.21
190 Instructional Assistant		30,470.00		30,470.00
Total Personnel Services – Salaries	\$296,440.96	\$3,491,470.58		\$3,787,911.54
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,070.13	8,654.79		12,724.92
220 Social Security Contributions	22,008.31	257,984.10		279,992.41
230 PSERS Retirement Contributions	100,617.43	1,183,768.19	0.84	1,284,386.46
260 Workers' Compensation	2,003.04	23,591.37		25,594.41
270 Group Insurance – Self-Insurance	41,779.71	546,820.80		588,600.51
291 Other Retirement Plans		3,723.39		3,723.39
Total Personnel Services – Employee Benefits	\$170,478.62	\$2,024,542.64	\$0.84	\$2,195,022.10
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		11,263.37		11,263.37
329 Professional Educational Services – Other	11,125.07	122,586.18		133,711.25
330 Other Professional Services		10,306.86		10,306.86
Total Purchased Professional and Technical Services	\$11,125.07	\$144,156.41		\$155,281.48
400 Purchased Property Services				
430 Repairs and Maintenance Services	2,060.01	6,067.69		8,127.70
440 Rentals	28,103.64	135,035.67		163,139.31
Total Purchased Property Services	\$30,163.65	\$141,103.36		\$171,267.01
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	32,903.78	146,355.22		179,259.00
580 Travel	741.52	1,576.96		2,318.48
Total Other Purchased Services	\$33,645.30	\$147,932.18		\$181,577.48
600 Supplies				
610 General Supplies	23,086.18	42,386.59		65,472.77
630 Food	337.46	685.07		1,022.53
640 Books and Periodicals	2,489.06	24,987.39		27,476.45
650 Supplies & Fees – Technology Related	45,786.30	36,745.20	10,528.73	93,060.23
Total Supplies	\$71,699.00	\$104,804.25	\$10,528.73	\$187,031.98

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 438 of 480

7957 - Pennridge North MS

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	141.67	283.33		425.00
890 Miscellaneous Expenditures	64.17	128.33		192.50
Total Other Objects	\$205.84	\$411.66		\$617.50
Total 1110 Regular Programs	\$613,758.44	\$6,054,421.08	\$10,529.57	\$6,678,709.09
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius			835.09	835.09
Total Purchased Professional and Technical Services			\$835.09	\$835.09
600 Supplies				
610 General Supplies			39.86	39.86
640 Books and Periodicals			17.32	17.32
650 Supplies & Fees – Technology Related			2,137.29	2,137.29
Total Supplies			\$2,194.47	\$2,194.47
Total 1190 Federally-Funded Regular Programs			\$3,029.56	\$3,029.56
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	12,852.34	550,544.96	70,933.70	634,331.00
190 Instructional Assistant	509.18	358,292.88	35,808.31	394,610.37
Total Personnel Services – Salaries	\$13,361.52	\$908,837.84	\$106,742.01	\$1,028,941.37
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	0.45	692.21	73.18	765.84
220 Social Security Contributions	976.07	65,924.65	7,490.89	74,391.61
230 PSERS Retirement Contributions	5,218.00	326,149.98	17,432.18	348,800.16
260 Workers' Compensation	90.24	6,141.06	721.13	6,952.43
270 Group Insurance – Self-Insurance	1,628.80	130,167.41	29,854.32	161,650.53
291 Other Retirement Plans		1,957.81		1,957.81
Total Personnel Services – Employee Benefits	\$7,913.56	\$531,033.12	\$55,571.70	\$594,518.38
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	95,282.74	405,304.78		500,587.52
329 Professional Educational Services – Other		102,909.92		102,909.92
330 Other Professional Services			58,193.76	58,193.76
Total Purchased Professional and Technical Services	\$95,282.74	\$508,214.70	\$58,193.76	\$661,691.20
400 Purchased Property Services				
440 Rentals	1,075.08	2,127.58		3,202.66
Total Purchased Property Services	\$1,075.08	\$2,127.58		\$3,202.66
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		6,244.09		6,244.09

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 439 of 480

7957 - Pennridge North MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	14,211.91	93,052.75		107,264.66
563 Tuition To Nonpublic Schools		199,852.39		199,852.39
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,802.76	5,546.67		8,349.43
580 Travel	5.76	968.57		974.33
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	150.34			150.34
599 Other Miscellaneous Purchased Services	36,924.49	57,582.99		94,507.48
Total Other Purchased Services	\$54,095.26	\$363,247.46		\$417,342.72
600 <u>Supplies</u>				
610 General Supplies	1,550.35	2,619.96	3,779.65	7,949.96
640 Books and Periodicals	131.05	162.01	7,867.16	8,160.22
650 Supplies & Fees – Technology Related	14.32	70.57	3,661.13	3,746.02
Total Supplies	\$1,695.72	\$2,852.54	\$15,307.94	\$19,856.20
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	9,460.34	60,964.45		70,424.79
Total Other Objects	\$9,460.34	\$60,964.45		\$70,424.79
Total 1200 Special Programs – Elementary / Secondary	\$182,884.22	\$2,377,277.69	\$235,815.41	\$2,795,977.32
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		46,662.21		46,662.21
Total Purchased Professional and Technical Services		\$46,662.21		\$46,662.21
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		6,244.09		6,244.09
580 Travel	5.76	968.57		974.33
Total Other Purchased Services	\$5.76	\$7,212.66		\$7,218.42
600 <u>Supplies</u>				
610 General Supplies	53.37	89.84		143.21
Total Supplies	\$53.37	\$89.84		\$143.21
Total 1210 Life Skills Support	\$59.13	\$53,964.71		\$54,023.84
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		64,050.00	471.67	64,521.67
Total Personnel Services – Salaries		\$64,050.00	\$471.67	\$64,521.67
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		4,515.54	36.08	4,551.62
230 PSERS Retirement Contributions	26.65	21,766.18	79.95	21,872.78
260 Workers' Compensation		432.90	3.19	436.09
270 Group Insurance – Self-Insurance		4,724.70		4,724.70
Total Personnel Services – Employee Benefits	\$26.65	\$31,439.32	\$119.22	\$31,585.19

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	264.59	190.35		454.94
640 Books and Periodicals	19.91			19.91
Total Supplies	\$284.50	\$190.35		\$474.85
Total 1220 Sensory Support	\$311.15	\$95,679.67	\$590.89	\$96,581.71
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		134,448.00	64,080.00	198,528.00
190 Instructional Assistant		92,515.00	30,478.25	122,993.25
Total Personnel Services – Salaries		\$226,963.00	\$94,558.25	\$321,521.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		188.46	73.18	261.64
220 Social Security Contributions		16,171.00	6,558.83	22,729.83
230 PSERS Retirement Contributions		93,628.62	15,367.03	108,995.65
260 Workers' Compensation		1,533.51	638.80	2,172.31
270 Group Insurance – Self-Insurance		28,388.40	29,854.32	58,242.72
Total Personnel Services – Employee Benefits		\$139,909.99	\$52,492.16	\$192,402.15
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	5,349.06	173,898.69		179,247.75
329 Professional Educational Services – Other		74,801.40		74,801.40
Total Purchased Professional and Technical Services	\$5,349.06	\$248,700.09		\$254,049.15
500 <u>Other Purchased Services</u>				
563 Tuition To Nonpublic Schools		192,940.20		192,940.20
599 Other Miscellaneous Purchased Services	283.54	3,989.81		4,273.35
Total Other Purchased Services	\$283.54	\$196,930.01		\$197,213.55
600 <u>Supplies</u>				
610 General Supplies	474.56	845.11		1,319.67
Total Supplies	\$474.56	\$845.11		\$1,319.67
Total 1230 Emotional Support	\$6,107.16	\$813,348.20	\$147,050.41	\$966,505.77
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	6,646.06	339,634.40	6,382.03	352,662.49
190 Instructional Assistant	509.18	265,777.88	5,330.06	271,617.12
Total Personnel Services – Salaries	\$7,155.24	\$605,412.28	\$11,712.09	\$624,279.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		502.86		502.86
220 Social Security Contributions	524.76	44,335.49	895.98	45,756.23
230 PSERS Retirement Contributions	3,087.43	206,547.33	1,985.20	211,619.96

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 441 of 480

7957 - Pennridge North MS

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation	48.30	4,090.78	79.14	4,218.22
270 Group Insurance – Self-Insurance	871.39	95,539.50		96,410.89
291 Other Retirement Plans		1,957.81		1,957.81
Total Personnel Services – Employee Benefits	\$4,531.88	\$352,973.77	\$2,960.32	\$360,465.97
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		25,346.52		25,346.52
329 Professional Educational Services – Other		28,108.52		28,108.52
Total Purchased Professional and Technical Services		\$53,455.04		\$53,455.04
400 <u>Purchased Property Services</u>				
440 Rentals	1,075.08	2,127.58		3,202.66
Total Purchased Property Services	\$1,075.08	\$2,127.58		\$3,202.66
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services		12,696.36		12,696.36
Total Other Purchased Services		\$12,696.36		\$12,696.36
600 <u>Supplies</u>				
610 General Supplies	757.83	1,494.66		2,252.49
640 Books and Periodicals	111.14	162.01		273.15
650 Supplies & Fees – Technology Related		41.93		41.93
Total Supplies	\$868.97	\$1,698.60		\$2,567.57
Total 1240 Academic Support	\$13,631.17	\$1,028,363.63	\$14,672.41	\$1,056,667.21
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	6,646.06	294,968.00	6,382.03	307,996.09
190 Instructional Assistant	509.18	265,777.88	5,330.06	271,617.12
Total Personnel Services – Salaries	\$7,155.24	\$560,745.88	\$11,712.09	\$579,613.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		502.86		502.86
220 Social Security Contributions	524.76	41,015.79	895.98	42,436.53
230 PSERS Retirement Contributions	3,087.43	191,405.50	1,985.20	196,478.13
260 Workers' Compensation	48.30	3,788.89	79.14	3,916.33
270 Group Insurance – Self-Insurance	871.39	87,713.27		88,584.66
291 Other Retirement Plans		1,957.81		1,957.81
Total Personnel Services – Employee Benefits	\$4,531.88	\$326,384.12	\$2,960.32	\$333,876.32
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		25,346.52		25,346.52
329 Professional Educational Services – Other		28,108.52		28,108.52
Total Purchased Professional and Technical Services		\$53,455.04		\$53,455.04
400 <u>Purchased Property Services</u>				
440 Rentals	1,075.08	2,127.58		3,202.66

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 442 of 480

7957 - Pennridge North MS

General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Property Services	\$1,075.08	\$2,127.58		\$3,202.66
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services		12,696.36		12,696.36
Total Other Purchased Services		\$12,696.36		\$12,696.36
600 <u>Supplies</u>				
610 General Supplies	685.16	1,357.41		2,042.57
640 Books and Periodicals	90.24	155.45		245.69
650 Supplies & Fees – Technology Related		41.93		41.93
Total Supplies	\$775.40	\$1,554.79		\$2,330.19
Total 1241 Learning Support – Public	\$13,537.60	\$956,963.77	\$14,672.41	\$985,173.78
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		44,666.40		44,666.40
Total Personnel Services – Salaries		\$44,666.40		\$44,666.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		3,319.70		3,319.70
230 PSERS Retirement Contributions		15,141.83		15,141.83
260 Workers' Compensation		301.89		301.89
270 Group Insurance – Self-Insurance		7,826.23		7,826.23
Total Personnel Services – Employee Benefits		\$26,589.65		\$26,589.65
600 <u>Supplies</u>				
610 General Supplies	72.67	137.25		209.92
640 Books and Periodicals	20.90	6.56		27.46
Total Supplies	\$93.57	\$143.81		\$237.38
Total 1243 Gifted Support	\$93.57	\$71,399.86		\$71,493.43
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	61,988.71	24,761.20		86,749.91
Total Purchased Professional and Technical Services	\$61,988.71	\$24,761.20		\$86,749.91
Total 1270 Multi-Handicapped Support	\$61,988.71	\$24,761.20		\$86,749.91
1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,862.50			2,862.50
Total Purchased Professional and Technical Services	\$2,862.50			\$2,862.50
Total 1280 Early Intervention Support	\$2,862.50			\$2,862.50
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	6,206.28	12,412.56		18,618.84

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$6,206.28	\$12,412.56		\$18,618.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.45	0.89		1.34
220 Social Security Contributions	451.31	902.62		1,353.93
230 PSERS Retirement Contributions	2,103.92	4,207.85		6,311.77
260 Workers' Compensation	41.94	83.87		125.81
270 Group Insurance – Self-Insurance	757.41	1,514.81		2,272.22
Total Personnel Services – Employee Benefits	\$3,355.03	\$6,710.04		\$10,065.07
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	25,082.47	134,636.16		159,718.63
330 Other Professional Services			58,193.76	58,193.76
Total Purchased Professional and Technical Services	\$25,082.47	\$134,636.16	\$58,193.76	\$217,912.39
500 <u>Other Purchased Services</u>				
562 Tuition To Pennsylvania Charter Schools	14,211.91	93,052.75		107,264.66
563 Tuition To Nonpublic Schools		6,912.19		6,912.19
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,802.76	5,546.67		8,349.43
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	150.34			150.34
599 Other Miscellaneous Purchased Services	36,640.95	40,896.82		77,537.77
Total Other Purchased Services	\$53,805.96	\$146,408.43		\$200,214.39
600 <u>Supplies</u>				
610 General Supplies			3,779.65	3,779.65
640 Books and Periodicals			7,867.16	7,867.16
650 Supplies & Fees – Technology Related	14.32	28.64	3,661.13	3,704.09
Total Supplies	\$14.32	\$28.64	\$15,307.94	\$15,350.90
800 <u>Other Objects</u>				
820 Claims and Judgments Against the LEA	9,460.34	60,964.45		70,424.79
Total Other Objects	\$9,460.34	\$60,964.45		\$70,424.79
Total 1290 Special Programs - Other Support	\$97,924.40	\$361,160.28	\$73,501.70	\$532,586.38
1300 Vocational Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		421,740.87		421,740.87
Total Other Purchased Services		\$421,740.87		\$421,740.87
Total 1300 Vocational Education		\$421,740.87		\$421,740.87
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	427.53	6,145.02	14,808.32	21,380.87
Total Personnel Services – Salaries	\$427.53	\$6,145.02	\$14,808.32	\$21,380.87
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	31.65	463.50	1,132.85	1,628.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 444 of 480

7957 - Pennridge North MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	1,668.42	2,331.70	2,460.56	6,460.68
260 Workers' Compensation	2.89	41.51	100.03	144.43
Total Personnel Services – Employee Benefits	\$1,702.96	\$2,836.71	\$3,693.44	\$8,233.11
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		993.40		993.40
563 Tuition To Nonpublic Schools		12,463.93		12,463.93
580 Travel	30.82	344.18	0.70	375.70
Total Other Purchased Services	\$30.82	\$13,801.51	\$0.70	\$13,833.03
600 <u>Supplies</u>				
610 General Supplies	10.36		27.72	38.08
650 Supplies & Fees – Technology Related			27.53	27.53
Total Supplies	\$10.36		\$55.25	\$65.61
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			16.79	16.79
Total Other Objects			\$16.79	\$16.79
Total 1400 Other Instructional Programs – Elementary / Secondary	\$2,171.67	\$22,783.24	\$18,574.50	\$43,529.41
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		143.58	14,808.32	14,951.90
Total Personnel Services – Salaries		\$143.58	\$14,808.32	\$14,951.90
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		10.98	1,132.85	1,143.83
230 PSERS Retirement Contributions	1,523.49	297.21	2,460.56	4,281.26
260 Workers' Compensation		0.97	100.03	101.00
Total Personnel Services – Employee Benefits	\$1,523.49	\$309.16	\$3,693.44	\$5,526.09
500 <u>Other Purchased Services</u>				
580 Travel	20.67		0.70	21.37
Total Other Purchased Services	\$20.67		\$0.70	\$21.37
600 <u>Supplies</u>				
610 General Supplies	10.36		27.72	38.08
650 Supplies & Fees – Technology Related			27.53	27.53
Total Supplies	\$10.36		\$55.25	\$65.61
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures			16.79	16.79
Total Other Objects			\$16.79	\$16.79
Total 1420 Summer School	\$1,554.52	\$452.74	\$18,574.50	\$20,581.76

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	427.53	6,001.44		6,428.97
Total Personnel Services – Salaries	\$427.53	\$6,001.44		\$6,428.97
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	31.65	452.52		484.17
230 PSERS Retirement Contributions	144.93	2,034.49		2,179.42
260 Workers' Compensation	2.89	40.54		43.43
Total Personnel Services – Employee Benefits	\$179.47	\$2,527.55		\$2,707.02
500 <u>Other Purchased Services</u>				
580 Travel	10.15	344.18		354.33
Total Other Purchased Services	\$10.15	\$344.18		\$354.33
Total 1430 Homebound Instruction	\$617.15	\$8,873.17		\$9,490.32
1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		993.40		993.40
563 Tuition To Nonpublic Schools		12,463.93		12,463.93
Total Other Purchased Services		\$13,457.33		\$13,457.33
Total 1440 Alternative Regular Education Programs		\$13,457.33		\$13,457.33
1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		993.40		993.40
563 Tuition To Nonpublic Schools		12,463.93		12,463.93
Total Other Purchased Services		\$13,457.33		\$13,457.33
Total 1442 Alternative Education Programs		\$13,457.33		\$13,457.33
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			108.08	108.08
Total Purchased Professional and Technical Services			\$108.08	\$108.08
Total 1500 Nonpublic School Programs			\$108.08	\$108.08
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,032,716.76
Total Personnel Services – Salaries				\$2,032,716.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4,730.32
220 Social Security Contributions				149,568.19
230 PSERS Retirement Contributions				679,035.11
240 Tuition Reimbursement				8,154.49

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 446 of 480

7957 - Pennridge North MS

General Fund (10)

2000 Support Services

	Total
200 <u>Personnel Services – Employee Benefits</u>	
250 Unemployment Compensation	518.81
260 Workers' Compensation	13,631.99
270 Group Insurance – Self-Insurance	291,855.03
291 Other Retirement Plans	17,505.62
Total Personnel Services – Employee Benefits	\$1,164,999.56
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	2,966.20
329 Professional Educational Services – Other	205.22
330 Other Professional Services	89,183.11
340 Technical Services	15,364.37
350 Security / Safety Services	9,580.43
360 Employee Training and Development Services	8,672.54
390 Other Purchased Professional and Technical Services	86,860.28
Total Purchased Professional and Technical Services	\$212,832.15
400 <u>Purchased Property Services</u>	
410 Cleaning Services	5,436.52
420 Utility Services	13,158.30
430 Repairs and Maintenance Services	58,960.99
440 Rentals	20,728.69
Total Purchased Property Services	\$98,284.50
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	7,155.80
516 Student Transportation Services From the IU	88,478.58
520 Insurance – General	10,417.34
522 Automotive Liability Insurance	23,459.72
523 General Property and Liability Insurance	38,145.13
530 Communications	22,279.23
549 Other Advertising/Public Relations	581.82
550 Printing and Binding	1,713.33
580 Travel	3,288.22
595 IU Payments By Withholding	4,012.62
599 Other Miscellaneous Purchased Services	26,723.16
Total Other Purchased Services	\$226,254.95
600 <u>Supplies</u>	
610 General Supplies	111,101.79
620 Energy	164,848.50
630 Food	1,865.64
640 Books and Periodicals	6,941.12
650 Supplies & Fees – Technology Related	97,118.63
Total Supplies	\$381,875.68

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 447 of 480

7957 - Pennridge North MS

General Fund (10)

2000 Support Services

					<u>Total</u>
700 <u>Property</u>					
752 Capital Equipment – Original and Additional					19,078.76
762 Capitalized Equipment - Replacement					90,659.48
Total Property					\$109,738.24
800 <u>Other Objects</u>					
810 Dues and Fees					5,874.52
890 Miscellaneous Expenditures					101.03
Total Other Objects					\$5,975.55
Total 2000 Support Services					\$4,232,677.39

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	30,522.67	350,975.40	4,736.61	424,371.61
Total Personnel Services – Salaries	\$30,522.67	\$350,975.40	\$4,736.61	\$424,371.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	5.45	26.34	4.99	52.35
220 Social Security Contributions	2,286.77	25,821.05	362.35	31,304.34
230 PSERS Retirement Contributions	10,679.42	119,681.33	802.98	144,092.16
260 Workers' Compensation	207.45	2,375.77	32.00	2,872.91
270 Group Insurance – Self-Insurance	3,842.82	41,577.92		50,882.25
291 Other Retirement Plans	659.93	6,412.60		7,072.53
Total Personnel Services – Employee Benefits	\$17,681.84	\$195,895.01	\$1,202.32	\$236,276.54
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	178.93		787.89	966.82
Total Purchased Professional and Technical Services	\$178.93		\$787.89	\$966.82
500 <u>Other Purchased Services</u>				
550 Printing and Binding	241.67	483.33		725.00
580 Travel	24.82	838.45		863.27
Total Other Purchased Services	\$266.49	\$1,321.78		\$1,588.27
600 <u>Supplies</u>				
610 General Supplies	683.09	1,214.07		1,927.91
630 Food		50.27		50.27
640 Books and Periodicals	20.38			20.38
650 Supplies & Fees – Technology Related	656.51	1,310.28	70.38	2,037.17
Total Supplies	\$1,359.98	\$2,574.62	\$70.38	\$4,035.73
800 <u>Other Objects</u>				
810 Dues and Fees	132.67	265.33		398.00
Total Other Objects	\$132.67	\$265.33		\$398.00
Total 2100 Support Services – Students	\$50,142.58	\$551,032.14	\$6,797.20	\$667,636.97

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	25,774.86	51,008.53	4,736.61	81,520.00
Total Personnel Services – Salaries	\$25,774.86	\$51,008.53	\$4,736.61	\$81,520.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4.94	9.78	4.99	19.71
220 Social Security Contributions	1,946.02	3,797.97	362.35	6,106.34
230 PSERS Retirement Contributions	9,069.92	17,992.33	802.98	27,865.23
260 Workers' Compensation	175.37	348.55	32.00	555.92
270 Group Insurance – Self-Insurance	2,987.77	7,958.27		10,946.04
291 Other Retirement Plans	659.93	1,537.60		2,197.53
Total Personnel Services – Employee Benefits	\$14,843.95	\$31,644.50	\$1,202.32	\$47,690.77
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	178.93			178.93
Total Purchased Professional and Technical Services	\$178.93			\$178.93
500 <u>Other Purchased Services</u>				
580 Travel		793.21		793.21
Total Other Purchased Services		\$793.21		\$793.21
600 <u>Supplies</u>				
610 General Supplies		57.13		57.13
630 Food		50.27		50.27
Total Supplies		\$107.40		\$107.40
Total 2110 Supervision of Student Services	\$40,797.74	\$83,553.64	\$5,938.93	\$130,290.31
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	25,774.86	51,008.53	4,736.61	81,520.00
Total Personnel Services – Salaries	\$25,774.86	\$51,008.53	\$4,736.61	\$81,520.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4.94	9.78	4.99	19.71
220 Social Security Contributions	1,946.02	3,797.97	362.35	6,106.34
230 PSERS Retirement Contributions	9,069.92	17,992.33	802.98	27,865.23
260 Workers' Compensation	175.37	348.55	32.00	555.92
270 Group Insurance – Self-Insurance	2,987.77	7,958.27		10,946.04
291 Other Retirement Plans	659.93	1,537.60		2,197.53
Total Personnel Services – Employee Benefits	\$14,843.95	\$31,644.50	\$1,202.32	\$47,690.77
500 <u>Other Purchased Services</u>				
580 Travel		34.86		34.86
Total Other Purchased Services		\$34.86		\$34.86
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 449 of 480

7957 - Pennridge North MS

General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food		50.27		50.27
Total Supplies		\$50.27		\$50.27
Total 2111 Supervision of Student Services – Head of Component	\$40,618.81	\$82,738.16	\$5,938.93	\$129,295.90
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	178.93			178.93
Total Purchased Professional and Technical Services	\$178.93			\$178.93
500 <u>Other Purchased Services</u>				
580 Travel		758.35		758.35
Total Other Purchased Services		\$758.35		\$758.35
600 <u>Supplies</u>				
610 General Supplies		57.13		57.13
Total Supplies		\$57.13		\$57.13
Total 2119 Supervision of Student Services – All Other Supervision	\$178.93	\$815.48		\$994.41
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		251,364.41		251,364.41
Total Personnel Services – Salaries		\$251,364.41		\$251,364.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		15.54		15.54
220 Social Security Contributions		18,447.89		18,447.89
230 PSERS Retirement Contributions		85,212.62		85,212.62
260 Workers' Compensation		1,698.60		1,698.60
270 Group Insurance – Self-Insurance		25,562.16		25,562.16
291 Other Retirement Plans		4,875.00		4,875.00
Total Personnel Services – Employee Benefits		\$135,811.81		\$135,811.81
500 <u>Other Purchased Services</u>				
550 Printing and Binding	241.67	483.33		725.00
Total Other Purchased Services	\$241.67	\$483.33		\$725.00
600 <u>Supplies</u>				
610 General Supplies	388.74	777.48		1,166.22
650 Supplies & Fees – Technology Related	525.79	1,051.58		1,577.37
Total Supplies	\$914.53	\$1,829.06		\$2,743.59
800 <u>Other Objects</u>				
810 Dues and Fees	132.67	265.33		398.00

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 450 of 480

7957 - Pennridge North MS

General Fund (10)

2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects	\$132.67	\$265.33		\$398.00
Total 2120 Guidance Services	\$1,288.87	\$389,753.94		\$391,042.81
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,086.99	41,280.83		42,367.82
Total Personnel Services – Salaries	\$1,086.99	\$41,280.83		\$42,367.82
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	80.43	3,054.55		3,134.98
230 PSERS Retirement Contributions	368.49	13,994.35		14,362.84
260 Workers’ Compensation	7.34	279.14		286.48
270 Group Insurance – Self-Insurance	176.43	6,700.24		6,876.67
Total Personnel Services – Employee Benefits	\$632.69	\$24,028.28		\$24,660.97
500 <u>Other Purchased Services</u>				
580 Travel	24.82	45.24		70.06
Total Other Purchased Services	\$24.82	\$45.24		\$70.06
600 <u>Supplies</u>				
610 General Supplies	294.35	379.46		673.81
640 Books and Periodicals	20.38			20.38
650 Supplies & Fees – Technology Related	130.72	258.70		389.42
Total Supplies	\$445.45	\$638.16		\$1,083.61
Total 2140 Psychological Services	\$2,189.95	\$65,992.51		\$68,182.46
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				28,888.55
Total Personnel Services – Salaries				\$28,888.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.62
220 Social Security Contributions				2,144.73
230 PSERS Retirement Contributions				9,793.23
260 Workers' Compensation				195.20
270 Group Insurance – Self-Insurance				3,800.05
Total Personnel Services – Employee Benefits				\$15,938.83
Total 2160 Social Work Services				\$44,827.38
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,248.38
Total Personnel Services – Salaries				\$9,248.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 451 of 480

7957 - Pennridge North MS

General Fund (10)

2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.95
220 Social Security Contributions				689.44
230 PSERS Retirement Contributions				3,135.20
260 Workers' Compensation				62.49
270 Group Insurance – Self-Insurance				1,661.46
Total Personnel Services – Employee Benefits				\$5,558.54
600 <u>Supplies</u>				
610 General Supplies				30.75
Total Supplies				\$30.75
Total 2170 Student Accounting Services				\$14,837.67
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,660.82	7,321.63		10,982.45
Total Personnel Services – Salaries	\$3,660.82	\$7,321.63		\$10,982.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	0.51	1.02		1.53
220 Social Security Contributions	260.32	520.64		780.96
230 PSERS Retirement Contributions	1,241.01	2,482.03		3,723.04
260 Workers' Compensation	24.74	49.48		74.22
270 Group Insurance – Self-Insurance	678.62	1,357.25		2,035.87
Total Personnel Services – Employee Benefits	\$2,205.20	\$4,410.42		\$6,615.62
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			787.89	787.89
Total Purchased Professional and Technical Services			\$787.89	\$787.89
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related			70.38	70.38
Total Supplies			\$70.38	\$70.38
Total 2190 Other Student Services	\$5,866.02	\$11,732.05	\$858.27	\$18,456.34
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	25,231.07	113,471.61		138,702.68
Total Personnel Services – Salaries	\$25,231.07	\$113,471.61		\$138,702.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.00	4.22		7.22
220 Social Security Contributions	1,882.48	8,384.30		10,266.78
230 PSERS Retirement Contributions	8,553.33	38,466.95		47,020.28
240 Tuition Reimbursement	2,360.90	3,500.52		5,861.42
260 Workers' Compensation	170.49	766.62		937.11
270 Group Insurance – Self-Insurance	3,614.45	18,694.70		22,309.15

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 452 of 480

7957 - Pennridge North MS

General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans		313.44		313.44
Total Personnel Services – Employee Benefits	\$16,584.65	\$70,130.75		\$86,715.40
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	995.70	1,970.50		2,966.20
329 Professional Educational Services – Other		205.22		205.22
340 Technical Services	2,415.64	4,831.28		7,246.92
360 Employee Training and Development Services	380.38	3,971.16	1,058.38	5,409.92
Total Purchased Professional and Technical Services	\$3,791.72	\$10,978.16	\$1,058.38	\$15,828.26
500 <u>Other Purchased Services</u>				
580 Travel	126.09	943.17		1,069.26
Total Other Purchased Services	\$126.09	\$943.17		\$1,069.26
600 <u>Supplies</u>				
610 General Supplies	502.91	1,007.47		1,510.38
630 Food	89.36	754.49		843.85
640 Books and Periodicals	2,243.55	4,563.30		6,806.85
650 Supplies & Fees – Technology Related	5,150.52	29,541.84		34,692.36
Total Supplies	\$7,986.34	\$35,867.10		\$43,853.44
800 <u>Other Objects</u>				
810 Dues and Fees	1,137.73	593.10		1,730.83
Total Other Objects	\$1,137.73	\$593.10		\$1,730.83
Total 2200 Support Services – Instructional Staff	\$54,857.60	\$231,983.89	\$1,058.38	\$287,899.87
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	2,415.64	4,831.28		7,246.92
Total Purchased Professional and Technical Services	\$2,415.64	\$4,831.28		\$7,246.92
500 <u>Other Purchased Services</u>				
580 Travel	57.80	115.60		173.40
Total Other Purchased Services	\$57.80	\$115.60		\$173.40
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	71.14	142.27		213.41
Total Supplies	\$71.14	\$142.27		\$213.41
Total 2220 Technology Support Services	\$2,544.58	\$5,089.15		\$7,633.73
2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel		13.18		13.18
Total Other Purchased Services		\$13.18		\$13.18

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 453 of 480

7957 - Pennridge North MS

General Fund (10)

2240 Computer-Assisted Instruction Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	117.60	235.21		352.81
Total Supplies	\$117.60	\$235.21		\$352.81
Total 2240 Computer-Assisted Instruction Support Services	\$117.60	\$248.39		\$365.99
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,901.64	80,113.20		90,014.84
Total Personnel Services – Salaries	\$9,901.64	\$80,113.20		\$90,014.84
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	735.65	5,952.35		6,688.00
230 PSERS Retirement Contributions	3,356.64	27,158.44		30,515.08
260 Workers' Compensation	66.92	541.24		608.16
270 Group Insurance – Self-Insurance	1,711.36	13,846.28		15,557.64
Total Personnel Services – Employee Benefits	\$5,870.57	\$47,498.31		\$53,368.88
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	995.70	1,970.50		2,966.20
329 Professional Educational Services – Other		205.22		205.22
Total Purchased Professional and Technical Services	\$995.70	\$2,175.72		\$3,171.42
600 <u>Supplies</u>				
610 General Supplies	380.48	760.95		1,141.43
640 Books and Periodicals	2,243.55	4,487.10		6,730.65
650 Supplies & Fees – Technology Related	1,905.30	1,635.91		3,541.21
Total Supplies	\$4,529.33	\$6,883.96		\$11,413.29
800 <u>Other Objects</u>				
810 Dues and Fees		54.70		54.70
Total Other Objects		\$54.70		\$54.70
Total 2250 School Library Services	\$21,297.24	\$136,725.89		\$158,023.13
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,809.34	6,231.49		8,040.83
Total Personnel Services – Salaries	\$1,809.34	\$6,231.49		\$8,040.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.66	3.33		4.99
220 Social Security Contributions	132.87	461.39		594.26
230 PSERS Retirement Contributions	613.37	2,112.48		2,725.85
260 Workers' Compensation	12.21	42.10		54.31
270 Group Insurance – Self-Insurance	460.30	920.61		1,380.91
291 Other Retirement Plans		313.44		313.44

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 454 of 480

7957 - Pennridge North MS

General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$1,220.41	\$3,853.35		\$5,073.76
500 <u>Other Purchased Services</u>				
580 Travel	46.99	290.92		337.91
Total Other Purchased Services	\$46.99	\$290.92		\$337.91
600 <u>Supplies</u>				
610 General Supplies		1.66		1.66
640 Books and Periodicals		28.31		28.31
650 Supplies & Fees – Technology Related	987.59	23,415.89		24,403.48
Total Supplies	\$987.59	\$23,445.86		\$24,433.45
Total 2260 Instruction and Curriculum Development Services	\$4,064.33	\$33,821.62		\$37,885.95
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	742.19	1,253.46		1,995.65
Total Personnel Services – Salaries	\$742.19	\$1,253.46		\$1,995.65
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	54.87	93.74		148.61
230 PSERS Retirement Contributions	251.60	424.92		676.52
240 Tuition Reimbursement	2,360.90	3,500.52		5,861.42
260 Workers' Compensation	5.02	8.47		13.49
Total Personnel Services – Employee Benefits	\$2,672.39	\$4,027.65		\$6,700.04
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	380.38	3,971.16	1,058.38	5,409.92
Total Purchased Professional and Technical Services	\$380.38	\$3,971.16	\$1,058.38	\$5,409.92
500 <u>Other Purchased Services</u>				
580 Travel	21.30	523.47		544.77
Total Other Purchased Services	\$21.30	\$523.47		\$544.77
600 <u>Supplies</u>				
610 General Supplies	4.83	9.65		14.48
630 Food	89.36	754.49		843.85
640 Books and Periodicals		47.89		47.89
650 Supplies & Fees – Technology Related	2,186.49	4,347.77		6,534.26
Total Supplies	\$2,280.68	\$5,159.80		\$7,440.48
800 <u>Other Objects</u>				
810 Dues and Fees	1,137.73	538.40		1,676.13
Total Other Objects	\$1,137.73	\$538.40		\$1,676.13
Total 2270 Instructional Staff Professional Development Services	\$7,234.67	\$15,473.94	\$1,058.38	\$23,766.99
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	12,777.90	25,873.46		38,651.36

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 455 of 480

7957 - Pennridge North MS

General Fund (10)

2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$12,777.90	\$25,873.46		\$38,651.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1.34	0.89		2.23
220 Social Security Contributions	959.09	1,876.82		2,835.91
230 PSERS Retirement Contributions	4,331.72	8,771.11		13,102.83
260 Workers' Compensation	86.34	174.81		261.15
270 Group Insurance – Self-Insurance	1,442.79	3,927.81		5,370.60
Total Personnel Services – Employee Benefits	\$6,821.28	\$14,751.44		\$21,572.72
Total 2290 Other Instructional Staff Services	\$19,599.18	\$40,624.90		\$60,224.08
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	34,508.06	396,851.47		545,994.92
Total Personnel Services – Salaries	\$34,508.06	\$396,851.47		\$545,994.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		116.16		155.07
220 Social Security Contributions	2,604.07	29,522.03		40,355.71
230 PSERS Retirement Contributions	11,798.94	133,358.03		180,237.86
250 Unemployment Compensation	8.90	17.81		26.71
260 Workers' Compensation	235.25	2,697.72		3,638.72
270 Group Insurance – Self-Insurance	3,914.86	56,750.80		74,953.37
291 Other Retirement Plans	297.00	5,429.15		7,195.62
Total Personnel Services – Employee Benefits	\$18,859.02	\$227,891.70		\$306,563.06
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				34,270.52
390 Other Purchased Professional and Technical Services				34,665.12
Total Purchased Professional and Technical Services				\$68,935.64
500 <u>Other Purchased Services</u>				
520 Insurance – General				6,513.32
530 Communications	29.11	58.22		1,895.28
549 Other Advertising/Public Relations				118.23
550 Printing and Binding	152.33	304.67		457.00
580 Travel				1,002.88
599 Other Miscellaneous Purchased Services		1,754.98		1,983.72
Total Other Purchased Services	\$181.44	\$2,117.87		\$11,970.43
600 <u>Supplies</u>				
610 General Supplies	542.11	1,084.23		3,583.28
630 Food	42.48	84.97		880.23
640 Books and Periodicals				99.86
650 Supplies & Fees – Technology Related				6,718.19
Total Supplies	\$584.59	\$1,169.20		\$11,281.56

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 456 of 480

7957 - Pennridge North MS

General Fund (10)

2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,948.23
Total Other Objects				\$1,948.23
Total 2300 Support Services – Administration	\$54,133.11	\$628,030.24		\$946,693.84
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				569.01
Total Personnel Services – Salaries				\$569.01
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				41.70
230 PSERS Retirement Contributions				192.89
260 Workers' Compensation				3.84
Total Personnel Services – Employee Benefits				\$238.43
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,829.62
Total Purchased Professional and Technical Services				\$3,829.62
500 <u>Other Purchased Services</u>				
520 Insurance – General				6,513.32
549 Other Advertising/Public Relations				22.56
580 Travel				100.35
Total Other Purchased Services				\$6,636.23
600 <u>Supplies</u>				
610 General Supplies				2.37
630 Food				302.09
640 Books and Periodicals				34.37
Total Supplies				\$338.83
800 <u>Other Objects</u>				
810 Dues and Fees				1,548.36
Total Other Objects				\$1,548.36
Total 2310 Board Services				\$13,160.48
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,115.30
Total Personnel Services – Salaries				\$13,115.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.99
220 Social Security Contributions				983.89
230 PSERS Retirement Contributions				1,608.28

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 457 of 480

7957 - Pennridge North MS

General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				32.04
270 Group Insurance – Self-Insurance				1,380.91
Total Personnel Services – Employee Benefits				\$4,010.11
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				32,781.93
Total Purchased Professional and Technical Services				\$32,781.93
500 <u>Other Purchased Services</u>				
530 Communications				1,807.95
Total Other Purchased Services				\$1,807.95
600 <u>Supplies</u>				
610 General Supplies				236.73
Total Supplies				\$236.73
800 <u>Other Objects</u>				
810 Dues and Fees				164.96
Total Other Objects				\$164.96
Total 2330 Tax Assessment and Collection Services				\$52,116.98
2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,443.27
Total Personnel Services – Salaries				\$37,443.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				23.97
220 Social Security Contributions				2,762.85
230 PSERS Retirement Contributions				12,599.78
260 Workers' Compensation				251.37
270 Group Insurance – Self-Insurance				6,673.11
291 Other Retirement Plans				254.74
Total Personnel Services – Employee Benefits				\$22,565.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,459.21
390 Other Purchased Professional and Technical Services				1,883.19
Total Purchased Professional and Technical Services				\$4,342.40
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				95.67
580 Travel				234.38
599 Other Miscellaneous Purchased Services				228.74
Total Other Purchased Services				\$558.79

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 458 of 480

7957 - Pennridge North MS

General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				1,234.11
630 Food				30.39
640 Books and Periodicals				16.77
650 Supplies & Fees – Technology Related				6,598.56
Total Supplies				\$7,879.83
800 <u>Other Objects</u>				
810 Dues and Fees				144.61
Total Other Objects				\$144.61
Total 2340 Staff Relations and Negotiations Services				\$72,934.72
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				27,981.69
Total Purchased Professional and Technical Services				\$27,981.69
Total 2350 Legal and Accounting Services				\$27,981.69
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				63,507.81
Total Personnel Services – Salaries				\$63,507.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.95
220 Social Security Contributions				4,441.17
230 PSERS Retirement Contributions				20,679.94
260 Workers' Compensation				418.50
270 Group Insurance – Self-Insurance				6,233.69
291 Other Retirement Plans				1,214.73
Total Personnel Services – Employee Benefits				\$32,997.98
500 <u>Other Purchased Services</u>				
580 Travel				668.15
Total Other Purchased Services				\$668.15
600 <u>Supplies</u>				
610 General Supplies				483.73
630 Food				420.30
640 Books and Periodicals				48.72
650 Supplies & Fees – Technology Related				119.63
Total Supplies				\$1,072.38
800 <u>Other Objects</u>				
810 Dues and Fees				64.53

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 459 of 480

7957 - Pennridge North MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$64.53
Total 2360 Office of the Superintendent / Executive Director Services				\$98,310.85
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	34,508.06	396,851.47		431,359.53
Total Personnel Services – Salaries	\$34,508.06	\$396,851.47		\$431,359.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		116.16		116.16
220 Social Security Contributions	2,604.07	29,522.03		32,126.10
230 PSERS Retirement Contributions	11,798.94	133,358.03		145,156.97
250 Unemployment Compensation	8.90	17.81		26.71
260 Workers' Compensation	235.25	2,697.72		2,932.97
270 Group Insurance – Self-Insurance	3,914.86	56,750.80		60,665.66
291 Other Retirement Plans	297.00	5,429.15		5,726.15
Total Personnel Services – Employee Benefits	\$18,859.02	\$227,891.70		\$246,750.72
500 <u>Other Purchased Services</u>				
530 Communications	29.11	58.22		87.33
550 Printing and Binding	152.33	304.67		457.00
599 Other Miscellaneous Purchased Services		1,754.98		1,754.98
Total Other Purchased Services	\$181.44	\$2,117.87		\$2,299.31
600 <u>Supplies</u>				
610 General Supplies	542.11	1,084.23		1,626.34
630 Food	42.48	84.97		127.45
Total Supplies	\$584.59	\$1,169.20		\$1,753.79
Total 2380 Office of the Principal Services	\$54,133.11	\$628,030.24		\$682,163.35
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				25.77
Total Other Objects				\$25.77
Total 2390 Other Administration Services				\$25.77
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				70,000.51
Total Personnel Services – Salaries				\$70,000.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				78.48
220 Social Security Contributions				5,102.26
230 PSERS Retirement Contributions				23,730.24

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation				472.91
270 Group Insurance – Self-Insurance				9,585.78
Total Personnel Services – Employee Benefits				\$38,969.67
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				52,620.31
Total Purchased Professional and Technical Services				\$52,620.31
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				24,645.58
Total Other Purchased Services				\$24,645.58
600 <u>Supplies</u>				
610 General Supplies				3,080.24
Total Supplies				\$3,080.24
Total 2400 Support Services – Pupil Health				\$189,316.31
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				52,620.31
Total Purchased Professional and Technical Services				\$52,620.31
600 <u>Supplies</u>				
610 General Supplies				3,035.15
Total Supplies				\$3,035.15
Total 2420 Medical Services				\$55,655.46
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				70,000.51
Total Personnel Services – Salaries				\$70,000.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				78.48
220 Social Security Contributions				5,102.26
230 PSERS Retirement Contributions				23,730.24
260 Workers' Compensation				472.91
270 Group Insurance – Self-Insurance				9,585.78
Total Personnel Services – Employee Benefits				\$38,969.67
500 <u>Other Purchased Services</u>				
599 Other Miscellaneous Purchased Services				24,645.58
Total Other Purchased Services				\$24,645.58
600 <u>Supplies</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 461 of 480

7957 - Pennridge North MS

General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				45.09
Total Supplies				\$45.09
Total 2440 Nursing Services				\$133,660.85
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,131.61
Total Personnel Services – Salaries				\$48,131.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,975.54
220 Social Security Contributions				3,380.10
230 PSERS Retirement Contributions				16,433.13
260 Workers' Compensation				327.37
270 Group Insurance – Self-Insurance				9,052.38
291 Other Retirement Plans				877.77
Total Personnel Services – Employee Benefits				\$34,046.29
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				463.59
580 Travel				128.51
Total Other Purchased Services				\$592.10
600 <u>Supplies</u>				
610 General Supplies				469.98
650 Supplies & Fees – Technology Related				62.76
Total Supplies				\$532.74
800 <u>Other Objects</u>				
810 Dues and Fees				763.70
Total Other Objects				\$763.70
Total 2500 Support Services – Business				\$84,066.44
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,131.61
Total Personnel Services – Salaries				\$48,131.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,975.54
220 Social Security Contributions				3,380.10
230 PSERS Retirement Contributions				16,433.13
260 Workers' Compensation				327.37
270 Group Insurance – Self-Insurance				9,052.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 462 of 480

7957 - Pennridge North MS

General Fund (10)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
291 Other Retirement Plans				877.77
Total Personnel Services – Employee Benefits				\$34,046.29
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				463.59
580 Travel				128.51
Total Other Purchased Services				\$592.10
600 <u>Supplies</u>				
610 General Supplies				469.98
650 Supplies & Fees – Technology Related				62.76
Total Supplies				\$532.74
800 <u>Other Objects</u>				
810 Dues and Fees				763.70
Total Other Objects				\$763.70
Total 2510 Fiscal Services				\$84,066.44
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				33,753.09
Total Personnel Services – Salaries				\$33,753.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,959.58
220 Social Security Contributions				2,374.41
230 PSERS Retirement Contributions				11,558.82
260 Workers' Compensation				230.39
270 Group Insurance – Self-Insurance				4,811.73
291 Other Retirement Plans				877.77
Total Personnel Services – Employee Benefits				\$23,812.70
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				463.59
580 Travel				128.51
Total Other Purchased Services				\$592.10
600 <u>Supplies</u>				
610 General Supplies				469.98
650 Supplies & Fees – Technology Related				62.76
Total Supplies				\$532.74
800 <u>Other Objects</u>				
810 Dues and Fees				763.70
Total Other Objects				\$763.70
Total 2511 Supervision of Fiscal Services - Head of Component				\$59,454.33

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,378.52
Total Personnel Services – Salaries				\$14,378.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.96
220 Social Security Contributions				1,005.69
230 PSERS Retirement Contributions				4,874.31
260 Workers' Compensation				96.98
270 Group Insurance – Self-Insurance				4,240.65
Total Personnel Services – Employee Benefits				\$10,233.59
Total 2515 Financial Accounting Services				\$24,612.11
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				392,248.53
Total Personnel Services – Salaries				\$392,248.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				363.63
220 Social Security Contributions				28,663.02
230 PSERS Retirement Contributions				131,193.26
250 Unemployment Compensation				273.84
260 Workers' Compensation				2,557.47
270 Group Insurance – Self-Insurance				89,268.07
291 Other Retirement Plans				218.96
Total Personnel Services – Employee Benefits				\$252,538.25
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				9,580.43
390 Other Purchased Professional and Technical Services				52,195.16
Total Purchased Professional and Technical Services				\$61,775.59
400 <u>Purchased Property Services</u>				
410 Cleaning Services				5,127.59
420 Utility Services				13,158.30
430 Repairs and Maintenance Services				30,631.62
440 Rentals				595.51
Total Purchased Property Services				\$49,513.02
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				2,099.14
523 General Property and Liability Insurance				38,145.13
530 Communications				10,118.09
580 Travel				3.18
Total Other Purchased Services				\$50,365.54

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 464 of 480

7957 - Pennridge North MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	23,006.90	46,013.81		69,020.71
620 Energy				128,907.95
640 Books and Periodicals				14.03
650 Supplies & Fees – Technology Related				1,717.25
Total Supplies	\$23,006.90	\$46,013.81		\$199,659.94
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				19,078.76
762 Capitalized Equipment - Replacement				10,386.97
Total Property				\$29,465.73
800 <u>Other Objects</u>				
810 Dues and Fees				1,033.76
Total Other Objects				\$1,033.76
Total 2600 Operation and Maintenance of Plant Services	\$23,006.90	\$46,013.81		\$1,036,600.36
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,425.51
Total Personnel Services – Salaries				\$22,425.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.10
220 Social Security Contributions				1,687.39
230 PSERS Retirement Contributions				7,292.21
260 Workers’ Compensation				145.34
270 Group Insurance – Self-Insurance				2,740.23
291 Other Retirement Plans				65.67
Total Personnel Services – Employee Benefits				\$11,941.94
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				38,145.13
530 Communications				10,118.09
Total Other Purchased Services				\$48,263.22
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,000.73
Total Supplies				\$1,000.73
800 <u>Other Objects</u>				
810 Dues and Fees				11.51
Total Other Objects				\$11.51
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$83,642.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 465 of 480

7957 - Pennridge North MS

General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,425.51
Total Personnel Services – Salaries				\$22,425.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.10
220 Social Security Contributions				1,687.39
230 PSERS Retirement Contributions				7,292.21
260 Workers' Compensation				145.34
270 Group Insurance – Self-Insurance				2,740.23
291 Other Retirement Plans				65.67
Total Personnel Services – Employee Benefits				\$11,941.94
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$34,367.45
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				38,145.13
530 Communications				10,118.09
Total Other Purchased Services				\$48,263.22
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,000.73
Total Supplies				\$1,000.73
800 <u>Other Objects</u>				
810 Dues and Fees				11.51
Total Other Objects				\$11.51
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$49,275.46
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				304,941.02
Total Personnel Services – Salaries				\$304,941.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				278.51
220 Social Security Contributions				22,218.94
230 PSERS Retirement Contributions				101,902.90
250 Unemployment Compensation				40.73
260 Workers' Compensation				1,980.42
270 Group Insurance – Self-Insurance				71,627.29
291 Other Retirement Plans				153.29
Total Personnel Services – Employee Benefits				\$198,202.08
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				52,195.16

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 466 of 480

7957 - Pennridge North MS

General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$52,195.16
400 <u>Purchased Property Services</u>				
410 Cleaning Services				5,127.59
420 Utility Services				13,158.30
430 Repairs and Maintenance Services				30,451.98
440 Rentals				595.51
Total Purchased Property Services				\$49,333.38
500 <u>Other Purchased Services</u>				
580 Travel				3.18
Total Other Purchased Services				\$3.18
600 <u>Supplies</u>				
610 General Supplies	21,607.00	43,214.01		64,821.01
620 Energy				128,907.95
640 Books and Periodicals				14.03
Total Supplies	\$21,607.00	\$43,214.01		\$193,742.99
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				4,024.52
762 Capitalized Equipment - Replacement				3,170.48
Total Property				\$7,195.00
800 <u>Other Objects</u>				
810 Dues and Fees				1,022.25
Total Other Objects				\$1,022.25
Total 2620 Operation of Buildings Services	\$21,607.00	\$43,214.01		\$806,635.06
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,352.71
Total Personnel Services – Salaries				\$24,352.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19.77
220 Social Security Contributions				1,772.27
230 PSERS Retirement Contributions				8,255.58
260 Workers' Compensation				159.24
270 Group Insurance – Self-Insurance				6,275.31
Total Personnel Services – Employee Benefits				\$16,482.17
600 <u>Supplies</u>				
610 General Supplies	1,092.72	2,185.44		3,278.16
Total Supplies	\$1,092.72	\$2,185.44		\$3,278.16
700 <u>Property</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 467 of 480

7957 - Pennridge North MS

General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				15,054.24
Total Property				\$15,054.24
Total 2630 Care and Upkeep of Grounds Services	\$1,092.72	\$2,185.44		\$59,167.28
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				179.64
Total Purchased Property Services				\$179.64
600 <u>Supplies</u>				
610 General Supplies	181.63	363.25		544.88
Total Supplies	\$181.63	\$363.25		\$544.88
Total 2640 Care and Upkeep of Equipment Services	\$181.63	\$363.25		\$724.52
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				2,099.14
Total Other Purchased Services				\$2,099.14
600 <u>Supplies</u>				
610 General Supplies	49.94	99.89		149.83
Total Supplies	\$49.94	\$99.89		\$149.83
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				7,216.49
Total Property				\$7,216.49
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$49.94	\$99.89		\$9,465.46
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				40,529.29
Total Personnel Services – Salaries				\$40,529.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				54.25
220 Social Security Contributions				2,984.42
230 PSERS Retirement Contributions				13,742.57
250 Unemployment Compensation				233.11
260 Workers' Compensation				272.47
270 Group Insurance – Self-Insurance				8,625.24
Total Personnel Services – Employee Benefits				\$25,912.06
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				9,580.43

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 468 of 480

7957 - Pennridge North MS

General Fund (10)

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$9,580.43
600 Supplies				
610 General Supplies	75.61	151.22		226.83
650 Supplies & Fees – Technology Related				716.52
Total Supplies	\$75.61	\$151.22		\$943.35
Total 2660 Safety and Security Services	\$75.61	\$151.22		\$76,965.13
2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				327,120.67
Total Personnel Services – Salaries				\$327,120.67
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				42.52
220 Social Security Contributions				24,398.07
230 PSERS Retirement Contributions				108,299.88
250 Unemployment Compensation				218.26
260 Workers’ Compensation				2,244.39
270 Group Insurance – Self-Insurance				20,958.06
291 Other Retirement Plans				1,243.08
Total Personnel Services – Employee Benefits				\$157,404.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,325.46
Total Purchased Professional and Technical Services				\$1,325.46
400 Purchased Property Services				
410 Cleaning Services				308.93
430 Repairs and Maintenance Services				3,096.26
Total Purchased Property Services				\$3,405.19
500 Other Purchased Services				
513 Contracted Carriers				7,155.80
516 Student Transportation Services From the IU				88,478.58
522 Automotive Liability Insurance				21,360.58
580 Travel				103.74
599 Other Miscellaneous Purchased Services				93.86
Total Other Purchased Services				\$117,192.56
600 Supplies				
610 General Supplies				30,518.74
620 Energy				35,940.55
630 Food				91.29
650 Supplies & Fees – Technology Related				3,581.81
Total Supplies				\$70,132.39

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				80,272.51
Total Property				\$80,272.51
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				101.03
Total Other Objects				\$101.03
Total 2700 Student Transportation Services				\$756,954.07
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,865.40
Total Personnel Services – Salaries				\$25,865.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.49
220 Social Security Contributions				1,945.95
230 PSERS Retirement Contributions				8,794.25
260 Workers’ Compensation				169.07
270 Group Insurance – Self-Insurance				3,212.17
291 Other Retirement Plans				473.64
Total Personnel Services – Employee Benefits				\$14,610.57
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				932.65
Total Purchased Professional and Technical Services				\$932.65
600 <u>Supplies</u>				
610 General Supplies				288.42
630 Food				73.92
Total Supplies				\$362.34
Total 2710 Supervision of Student Transportation Services				\$41,770.96
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,865.40
Total Personnel Services – Salaries				\$25,865.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.49
220 Social Security Contributions				1,945.95
230 PSERS Retirement Contributions				8,794.25
260 Workers’ Compensation				169.07
270 Group Insurance – Self-Insurance				3,212.17
291 Other Retirement Plans				473.64

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$14,610.57
Total 2711 Supervision of Student Transportation Services – Head of Component				\$40,475.97
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				932.65
Total Purchased Professional and Technical Services				\$932.65
600 <u>Supplies</u>				
610 General Supplies				288.42
630 Food				73.92
Total Supplies				\$362.34
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$1,294.99
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				232,369.86
Total Personnel Services – Salaries				\$232,369.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.73
220 Social Security Contributions				17,355.63
230 PSERS Retirement Contributions				76,453.98
260 Workers' Compensation				1,625.82
270 Group Insurance – Self-Insurance				9,828.52
291 Other Retirement Plans				733.35
Total Personnel Services – Employee Benefits				\$106,002.03
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				7,155.80
516 Student Transportation Services From the IU				88,478.58
Total Other Purchased Services				\$95,634.38
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				70.72
Total Other Objects				\$70.72
Total 2720 Vehicle Operation Services				\$434,076.99
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,114.75
Total Personnel Services – Salaries				\$15,114.75
200 <u>Personnel Services – Employee Benefits</u>				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 471 of 480

7957 - Pennridge North MS

General Fund (10)

2730 Monitoring Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,147.71
230 PSERS Retirement Contributions				4,831.86
260 Workers’ Compensation				101.79
270 Group Insurance – Self-Insurance				164.96
Total Personnel Services – Employee Benefits				\$6,246.32
Total 2730 Monitoring Services				\$21,361.07
2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,094.67
Total Personnel Services – Salaries				\$29,094.67
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.29
220 Social Security Contributions				2,159.87
230 PSERS Retirement Contributions				9,844.22
250 Unemployment Compensation				218.26
260 Workers’ Compensation				183.02
270 Group Insurance – Self-Insurance				4,666.32
Total Personnel Services – Employee Benefits				\$17,087.98
400 Purchased Property Services				
410 Cleaning Services				216.26
430 Repairs and Maintenance Services				1,056.97
Total Purchased Property Services				\$1,273.23
500 Other Purchased Services				
522 Automotive Liability Insurance				17,355.35
580 Travel				67.56
599 Other Miscellaneous Purchased Services				65.70
Total Other Purchased Services				\$17,488.61
600 Supplies				
610 General Supplies				21,062.47
620 Energy				24,497.20
630 Food				11.64
650 Supplies & Fees – Technology Related				2,507.27
Total Supplies				\$48,078.58
700 Property				
762 Capitalized Equipment - Replacement				79,476.91
Total Property				\$79,476.91
Total 2740 Vehicle Servicing and Maintenance Services				\$192,499.98

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 472 of 480

7957 - Pennridge North MS

General Fund (10)

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,675.99
Total Personnel Services – Salaries				\$24,675.99
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.01
220 Social Security Contributions				1,788.91
230 PSERS Retirement Contributions				8,375.57
260 Workers' Compensation				164.69
270 Group Insurance – Self-Insurance				3,086.09
291 Other Retirement Plans				36.09
Total Personnel Services – Employee Benefits				\$13,457.36
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				392.81
Total Purchased Professional and Technical Services				\$392.81
400 <u>Purchased Property Services</u>				
410 Cleaning Services				92.67
430 Repairs and Maintenance Services				2,039.29
Total Purchased Property Services				\$2,131.96
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				4,005.23
580 Travel				36.18
599 Other Miscellaneous Purchased Services				28.16
Total Other Purchased Services				\$4,069.57
600 <u>Supplies</u>				
610 General Supplies				9,167.85
620 Energy				11,443.35
630 Food				5.73
650 Supplies & Fees – Technology Related				1,074.54
Total Supplies				\$21,691.47
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				795.60
Total Property				\$795.60
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				30.31
Total Other Objects				\$30.31
Total 2750 Nonpublic Transportation				\$67,245.07
2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				86,146.23

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 473 of 480

7957 - Pennridge North MS

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$86,146.23
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				55.51
220 Social Security Contributions				6,097.91
230 PSERS Retirement Contributions				28,028.30
240 Tuition Reimbursement				2,293.07
260 Workers' Compensation				581.11
270 Group Insurance – Self-Insurance				14,845.97
291 Other Retirement Plans				584.22
Total Personnel Services – Employee Benefits				\$52,486.09
300 Purchased Professional and Technical Services				
340 Technical Services				8,117.45
360 Employee Training and Development Services				3,262.62
Total Purchased Professional and Technical Services				\$11,380.07
400 Purchased Property Services				
430 Repairs and Maintenance Services				25,233.11
Total Purchased Property Services				\$25,233.11
500 Other Purchased Services				
520 Insurance – General				3,904.02
530 Communications				8,633.49
550 Printing and Binding				531.33
580 Travel				117.38
Total Other Purchased Services				\$13,186.22
600 Supplies				
610 General Supplies				990.55
650 Supplies & Fees – Technology Related				48,309.09
Total Supplies				\$49,299.64
Total 2800 Support Services – Central				\$237,731.36
2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,453.83
Total Personnel Services – Salaries				\$76,453.83
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				54.55
220 Social Security Contributions				5,374.33
230 PSERS Retirement Contributions				24,744.46
260 Workers' Compensation				515.66
270 Group Insurance – Self-Insurance				13,242.06
291 Other Retirement Plans				398.65
Total Personnel Services – Employee Benefits				\$44,329.71

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 474 of 480

7957 - Pennridge North MS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				5,750.00
Total Purchased Professional and Technical Services				\$5,750.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				25,233.11
Total Purchased Property Services				\$25,233.11
500 <u>Other Purchased Services</u>				
520 Insurance – General				3,904.02
530 Communications				8,538.99
580 Travel				107.53
Total Other Purchased Services				\$12,550.54
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				35,541.91
Total Supplies				\$35,541.91
Total 2810 Planning, Research, Development and Evaluation Services				\$199,859.10
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,692.40
Total Personnel Services – Salaries				\$9,692.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.96
220 Social Security Contributions				723.58
230 PSERS Retirement Contributions				3,283.84
260 Workers' Compensation				65.45
270 Group Insurance – Self-Insurance				1,603.91
291 Other Retirement Plans				185.57
Total Personnel Services – Employee Benefits				\$5,863.31
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				2,367.45
Total Purchased Professional and Technical Services				\$2,367.45
500 <u>Other Purchased Services</u>				
530 Communications				94.50
550 Printing and Binding				531.33
580 Travel				9.85
Total Other Purchased Services				\$635.68
600 <u>Supplies</u>				
610 General Supplies				990.55
650 Supplies & Fees – Technology Related				136.38

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$1,126.93
Total 2820 Information Services				\$19,685.77
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,692.40
Total Personnel Services – Salaries				\$9,692.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				0.96
220 Social Security Contributions				723.58
230 PSERS Retirement Contributions				3,283.84
260 Workers' Compensation				65.45
270 Group Insurance – Self-Insurance				1,603.91
291 Other Retirement Plans				185.57
Total Personnel Services – Employee Benefits				\$5,863.31
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				2,367.45
Total Purchased Professional and Technical Services				\$2,367.45
500 <u>Other Purchased Services</u>				
530 Communications				94.50
550 Printing and Binding				531.33
580 Travel				9.85
Total Other Purchased Services				\$635.68
600 <u>Supplies</u>				
610 General Supplies				990.55
650 Supplies & Fees – Technology Related				136.38
Total Supplies				\$1,126.93
Total 2823 Public Information Services				\$19,685.77
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				2,293.07
Total Personnel Services – Employee Benefits				\$2,293.07
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				3,262.62
Total Purchased Professional and Technical Services				\$3,262.62
Total 2830 Staff Services				\$5,555.69

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 476 of 480

7957 - Pennridge North MS

General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,612.78
Total Personnel Services – Employee Benefits				\$1,612.78
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,758.90
Total Purchased Professional and Technical Services				\$1,758.90
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$3,371.68
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				680.29
Total Personnel Services – Employee Benefits				\$680.29
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,503.72
Total Purchased Professional and Technical Services				\$1,503.72
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$2,184.01
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				12,630.80
Total Supplies				\$12,630.80
Total 2840 Data Processing Services				\$12,630.80
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				20,133.18
Total Purchased Property Services				\$20,133.18
500 <u>Other Purchased Services</u>				
530 Communications				1,632.37
595 IU Payments By Withholding				4,012.62
Total Other Purchased Services				\$5,644.99
Total 2900 Other Support Services				\$25,778.17
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				20,133.18
Total Purchased Property Services				\$20,133.18
500 <u>Other Purchased Services</u>				
530 Communications				1,632.37
595 IU Payments By Withholding				4,012.62

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 477 of 480

7957 - Pennridge North MS

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$5,644.99
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$25,778.17
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,491.36
130 Professional – Other				45,148.51
140 Technical				1,758.40
170 Operative and Laborer				1,844.02
Total Personnel Services – Salaries				\$50,242.29
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,606.44
230 PSERS Retirement Contributions				15,361.70
250 Unemployment Compensation				34.81
260 Workers' Compensation				326.98
Total Personnel Services – Employee Benefits				\$19,329.93
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				4,239.48
Total Purchased Professional and Technical Services				\$4,239.48
500 <u>Other Purchased Services</u>				
580 Travel				292.90
Total Other Purchased Services				\$292.90
600 <u>Supplies</u>				
610 General Supplies				9,547.57
650 Supplies & Fees – Technology Related				31.00
Total Supplies				\$9,578.57
800 <u>Other Objects</u>				
810 Dues and Fees				400.00
890 Miscellaneous Expenditures				483.34
Total Other Objects				\$883.34
Total 3000 Operation of Non-Instructional Services				\$84,566.51
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				45,148.51
140 Technical				1,758.40
170 Operative and Laborer				1,844.02
Total Personnel Services – Salaries				\$48,750.93
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,606.44

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

Page - 478 of 480

7957 - Pennridge North MS

General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				15,361.70
250 Unemployment Compensation				34.81
260 Workers’ Compensation				316.90
Total Personnel Services – Employee Benefits				\$19,319.85
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				4,239.48
Total Purchased Professional and Technical Services				\$4,239.48
500 <u>Other Purchased Services</u>				
580 Travel				292.90
Total Other Purchased Services				\$292.90
600 <u>Supplies</u>				
610 General Supplies				9,547.57
650 Supplies & Fees – Technology Related				31.00
Total Supplies				\$9,578.57
800 <u>Other Objects</u>				
810 Dues and Fees				400.00
890 Miscellaneous Expenditures				483.34
Total Other Objects				\$883.34
Total 3200 Student Activities				\$83,065.07
3300 Community Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,491.36
Total Personnel Services – Salaries				\$1,491.36
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers’ Compensation				10.08
Total Personnel Services – Employee Benefits				\$10.08
Total 3300 Community Services				\$1,501.44
5000 Other Expenditures and Financing Uses				Total
800 <u>Other Objects</u>				
830 Interest				82,838.43
880 Refunds of Prior Years’ Receipts				3,201.27
Total Other Objects				\$86,039.70
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				453,197.15
932 Capital Reserve Fund Transfers Applicable To Fund 32				527,923.90
Total Other Uses of Funds				\$981,121.05
Total 5000 Other Expenditures and Financing Uses				\$1,067,160.75

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

7957 - Pennridge North MS

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				82,838.43
880 Refunds of Prior Years' Receipts				3,201.27
Total Other Objects				\$86,039.70
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				453,197.15
Total Other Uses of Funds				\$453,197.15
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$539,236.85
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				82,838.43
Total Other Objects				\$82,838.43
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				453,197.15
Total Other Uses of Funds				\$453,197.15
Total 5110 Debt Service				\$536,035.58
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				3,201.27
Total Other Objects				\$3,201.27
Total 5130 Refund of Prior Year Revenues / Receipts				\$3,201.27
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				527,923.90
Total Other Uses of Funds				\$527,923.90
Total 5200 Interfund Transfers – Out				\$527,923.90
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				527,923.90
Total Other Uses of Funds				\$527,923.90
Total 5230 Capital Projects Fund Transfers				\$527,923.90

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:29 PM

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,181,603.97
Total Purchased Professional and Technical Services				\$3,181,603.97
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,041,922.98
450 Construction Services				450,000.00
Total Purchased Property Services				\$1,491,922.98
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$4,673,526.95
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,181,603.97
Total Purchased Professional and Technical Services				\$3,181,603.97
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,041,922.98
450 Construction Services				450,000.00
Total Purchased Property Services				\$1,491,922.98
Total 4600 Existing Building Improvement Services				\$4,673,526.95

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1052 - Seylar El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,636,600.86				
1200 Special Programs - Elementary / Secondary	2,372,970.22				
1400 Other Instructional Programs - Elementary / Secondary	18,654.10				
1500 Nonpublic School Programs	80.36				
Total Instruction	\$6,028,305.54				
2000 <u>Support Services</u>					
2100 Support Services - Students	400,247.57				
2200 Support Services - Instructional Staff	287,813.11				
2300 Support Services - Administration	589,370.53				
2400 Support Services - Pupil Health	113,820.96				
2500 Support Services - Business	62,503.59				
2600 Operation and Maintenance of Plant Services	704,948.40				
2700 Student Transportation Services	562,796.53				
2800 Support Services - Central	175,581.04				
2900 Other Support Services	19,166.10				
Total Support Services	\$2,916,247.83				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	3,799.00				
3300 Community Services	1,116.32				
Total Operation of Non-Instructional Services	\$4,915.32				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	400,923.42				
5200 Interfund Transfers - Out	392,512.23				
Total Other Expenditures and Financing Uses	\$793,435.65				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1052 - Seylar El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
1052 - Seylar El Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	3,636,600.86
1200 Special Programs - Elementary / Secondary	2,372,970.22
1400 Other Instructional Programs - Elementary / Secondary	18,654.10
1500 Nonpublic School Programs	80.36
Total Instruction	\$6,028,305.54
2000 <u>Support Services</u>	
2100 Support Services - Students	400,247.57
2200 Support Services - Instructional Staff	287,813.11
2300 Support Services - Administration	589,370.53
2400 Support Services - Pupil Health	113,820.96
2500 Support Services - Business	62,503.59
2600 Operation and Maintenance of Plant Services	704,948.40
2700 Student Transportation Services	562,796.53
2800 Support Services - Central	175,581.04
2900 Other Support Services	19,166.10
Total Support Services	\$2,916,247.83
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	3,799.00
3300 Community Services	1,116.32
Total Operation of Non-Instructional Services	\$4,915.32
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	400,923.42
5200 Interfund Transfers - Out	392,512.23
Total Other Expenditures and Financing Uses	\$793,435.65

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1053 - Bedminster El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,796,296.39				
1200 Special Programs - Elementary / Secondary	1,504,458.66				
1400 Other Instructional Programs - Elementary / Secondary	18,927.44				
1500 Nonpublic School Programs	81.54				
Total Instruction	\$5,319,764.03				
2000 <u>Support Services</u>					
2100 Support Services - Students	311,351.37				
2200 Support Services - Instructional Staff	237,833.57				
2300 Support Services - Administration	572,961.96				
2400 Support Services - Pupil Health	134,953.52				
2500 Support Services - Business	63,419.42				
2600 Operation and Maintenance of Plant Services	698,709.33				
2700 Student Transportation Services	571,043.17				
2800 Support Services - Central	178,148.25				
2900 Other Support Services	19,446.94				
Total Support Services	\$2,787,867.53				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	3,854.65				
3300 Community Services	1,132.68				
Total Operation of Non-Instructional Services	\$4,987.33				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	406,798.14				
5200 Interfund Transfers - Out	398,263.69				
Total Other Expenditures and Financing Uses	\$805,061.83				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1053 - Bedminster El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
1053 - Bedminster El Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	3,796,296.39
1200 Special Programs - Elementary / Secondary	1,504,458.66
1400 Other Instructional Programs - Elementary / Secondary	18,927.44
1500 Nonpublic School Programs	81.54
Total Instruction	\$5,319,764.03
2000 <u>Support Services</u>	
2100 Support Services - Students	311,351.37
2200 Support Services - Instructional Staff	237,833.57
2300 Support Services - Administration	572,961.96
2400 Support Services - Pupil Health	134,953.52
2500 Support Services - Business	63,419.42
2600 Operation and Maintenance of Plant Services	698,709.33
2700 Student Transportation Services	571,043.17
2800 Support Services - Central	178,148.25
2900 Other Support Services	19,446.94
Total Support Services	\$2,787,867.53
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	3,854.65
3300 Community Services	1,132.68
Total Operation of Non-Instructional Services	\$4,987.33
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	406,798.14
5200 Interfund Transfers - Out	398,263.69
Total Other Expenditures and Financing Uses	\$805,061.83

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1054 - Deibler El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,167,740.65				
1200 Special Programs - Elementary / Secondary	1,241,850.56				
1400 Other Instructional Programs - Elementary / Secondary	15,700.15				
1500 Nonpublic School Programs	67.63				
Total Instruction	\$4,425,358.99				
2000 <u>Support Services</u>					
2100 Support Services - Students	308,450.57				
2200 Support Services - Instructional Staff	295,881.21				
2300 Support Services - Administration	528,689.27				
2400 Support Services - Pupil Health	133,523.69				
2500 Support Services - Business	52,605.83				
2600 Operation and Maintenance of Plant Services	620,101.92				
2700 Student Transportation Services	473,675.04				
2800 Support Services - Central	147,772.32				
2900 Other Support Services	16,131.06				
Total Support Services	\$2,576,830.91				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	3,197.40				
3300 Community Services	939.54				
Total Operation of Non-Instructional Services	\$4,136.94				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	337,435.29				
5200 Interfund Transfers - Out	330,356.05				
Total Other Expenditures and Financing Uses	\$667,791.34				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1054 - Deibler El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
1054 - Deibler El Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	3,167,740.65
1200 Special Programs - Elementary / Secondary	1,241,850.56
1400 Other Instructional Programs - Elementary / Secondary	15,700.15
1500 Nonpublic School Programs	67.63
Total Instruction	\$4,425,358.99
2000 <u>Support Services</u>	
2100 Support Services - Students	308,450.57
2200 Support Services - Instructional Staff	295,881.21
2300 Support Services - Administration	528,689.27
2400 Support Services - Pupil Health	133,523.69
2500 Support Services - Business	52,605.83
2600 Operation and Maintenance of Plant Services	620,101.92
2700 Student Transportation Services	473,675.04
2800 Support Services - Central	147,772.32
2900 Other Support Services	16,131.06
Total Support Services	\$2,576,830.91
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	3,197.40
3300 Community Services	939.54
Total Operation of Non-Instructional Services	\$4,136.94
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	337,435.29
5200 Interfund Transfers - Out	330,356.05
Total Other Expenditures and Financing Uses	\$667,791.34

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1055 - Grasse El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,938,926.54				
1200 Special Programs - Elementary / Secondary	2,107,825.99				
1400 Other Instructional Programs - Elementary / Secondary	19,066.51				
1500 Nonpublic School Programs	82.13				
Total Instruction	\$6,065,901.17				
2000 <u>Support Services</u>					
2100 Support Services - Students	402,671.59				
2200 Support Services - Instructional Staff	229,984.59				
2300 Support Services - Administration	576,010.27				
2400 Support Services - Pupil Health	112,988.06				
2500 Support Services - Business	63,885.39				
2600 Operation and Maintenance of Plant Services	728,197.97				
2700 Student Transportation Services	575,238.77				
2800 Support Services - Central	179,457.18				
2900 Other Support Services	19,589.83				
Total Support Services	\$2,888,023.65				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	3,882.97				
3300 Community Services	2,208.02				
Total Operation of Non-Instructional Services	\$6,090.99				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	409,787.03				
5200 Interfund Transfers - Out	401,189.88				
Total Other Expenditures and Financing Uses	\$810,976.91				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1055 - Grasse El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
1055 - Grasse El Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	3,938,926.54
1200 Special Programs - Elementary / Secondary	2,107,825.99
1400 Other Instructional Programs - Elementary / Secondary	19,066.51
1500 Nonpublic School Programs	82.13
Total Instruction	\$6,065,901.17
2000 <u>Support Services</u>	
2100 Support Services - Students	402,671.59
2200 Support Services - Instructional Staff	229,984.59
2300 Support Services - Administration	576,010.27
2400 Support Services - Pupil Health	112,988.06
2500 Support Services - Business	63,885.39
2600 Operation and Maintenance of Plant Services	728,197.97
2700 Student Transportation Services	575,238.77
2800 Support Services - Central	179,457.18
2900 Other Support Services	19,589.83
Total Support Services	\$2,888,023.65
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	3,882.97
3300 Community Services	2,208.02
Total Operation of Non-Instructional Services	\$6,090.99
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	409,787.03
5200 Interfund Transfers - Out	401,189.88
Total Other Expenditures and Financing Uses	\$810,976.91

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1097 - Patricia A Guth El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	4,325,206.34				
1200 Special Programs - Elementary / Secondary	1,376,233.87				
1400 Other Instructional Programs - Elementary / Secondary	19,512.50				
1500 Nonpublic School Programs	84.06				
Total Instruction	\$5,721,036.77				
2000 <u>Support Services</u>					
2100 Support Services - Students	430,560.31				
2200 Support Services - Instructional Staff	258,809.98				
2300 Support Services - Administration	576,428.38				
2400 Support Services - Pupil Health	158,674.93				
2500 Support Services - Business	65,379.68				
2600 Operation and Maintenance of Plant Services	803,104.42				
2700 Student Transportation Services	588,693.85				
2800 Support Services - Central	183,654.77				
2900 Other Support Services	20,048.05				
Total Support Services	\$3,085,354.37				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	3,973.80				
3300 Community Services	2,500.85				
Total Operation of Non-Instructional Services	\$6,474.65				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	419,372.09				
5200 Interfund Transfers - Out	410,573.85				
Total Other Expenditures and Financing Uses	\$829,945.94				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1097 - Patricia A Guth El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
1097 - Patricia A Guth El Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	4,325,206.34
1200 Special Programs - Elementary / Secondary	1,376,233.87
1400 Other Instructional Programs - Elementary / Secondary	19,512.50
1500 Nonpublic School Programs	84.06
Total Instruction	\$5,721,036.77
2000 <u>Support Services</u>	
2100 Support Services - Students	430,560.31
2200 Support Services - Instructional Staff	258,809.98
2300 Support Services - Administration	576,428.38
2400 Support Services - Pupil Health	158,674.93
2500 Support Services - Business	65,379.68
2600 Operation and Maintenance of Plant Services	803,104.42
2700 Student Transportation Services	588,693.85
2800 Support Services - Central	183,654.77
2900 Other Support Services	20,048.05
Total Support Services	\$3,085,354.37
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	3,973.80
3300 Community Services	2,500.85
Total Operation of Non-Instructional Services	\$6,474.65
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	419,372.09
5200 Interfund Transfers - Out	410,573.85
Total Other Expenditures and Financing Uses	\$829,945.94

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1098 - Sellersville El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,183,580.29				
1200 Special Programs - Elementary / Secondary	1,858,008.02				
1400 Other Instructional Programs - Elementary / Secondary	14,227.95				
1500 Nonpublic School Programs	61.29				
Total Instruction	\$5,055,877.55				
2000 <u>Support Services</u>					
2100 Support Services - Students	299,580.40				
2200 Support Services - Instructional Staff	185,867.65				
2300 Support Services - Administration	511,278.31				
2400 Support Services - Pupil Health	115,874.71				
2500 Support Services - Business	47,673.04				
2600 Operation and Maintenance of Plant Services	650,860.07				
2700 Student Transportation Services	429,258.94				
2800 Support Services - Central	133,915.81				
2900 Other Support Services	14,618.47				
Total Support Services	\$2,388,927.40				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	2,897.57				
3300 Community Services	851.44				
Total Operation of Non-Instructional Services	\$3,749.01				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	305,794.29				
5200 Interfund Transfers - Out	299,378.87				
Total Other Expenditures and Financing Uses	\$605,173.16				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1098 - Sellersville EI Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
1098 - Sellersville EI Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	3,183,580.29
1200 Special Programs - Elementary / Secondary	1,858,008.02
1400 Other Instructional Programs - Elementary / Secondary	14,227.95
1500 Nonpublic School Programs	61.29
Total Instruction	\$5,055,877.55
2000 <u>Support Services</u>	
2100 Support Services - Students	299,580.40
2200 Support Services - Instructional Staff	185,867.65
2300 Support Services - Administration	511,278.31
2400 Support Services - Pupil Health	115,874.71
2500 Support Services - Business	47,673.04
2600 Operation and Maintenance of Plant Services	650,860.07
2700 Student Transportation Services	429,258.94
2800 Support Services - Central	133,915.81
2900 Other Support Services	14,618.47
Total Support Services	\$2,388,927.40
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	2,897.57
3300 Community Services	851.44
Total Operation of Non-Instructional Services	\$3,749.01
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	305,794.29
5200 Interfund Transfers - Out	299,378.87
Total Other Expenditures and Financing Uses	\$605,173.16

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1099 - Pennridge South MS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	5,464,342.14				
1200 Special Programs - Elementary / Secondary	2,308,045.97				
1300 Vocational Education	308,567.28				
1400 Other Instructional Programs - Elementary / Secondary	31,848.36				
1500 Nonpublic School Programs	79.08				
Total Instruction	\$8,112,882.83				
2000 <u>Support Services</u>					
2100 Support Services - Students	577,998.47				
2200 Support Services - Instructional Staff	303,896.17				
2300 Support Services - Administration	904,050.56				
2400 Support Services - Pupil Health	144,143.79				
2500 Support Services - Business	61,507.34				
2600 Operation and Maintenance of Plant Services	917,289.34				
2700 Student Transportation Services	553,826.50				
2800 Support Services - Central	173,371.13				
2900 Other Support Services	18,860.63				
Total Support Services	\$3,654,943.93				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	84,198.89				
3300 Community Services	2,950.11				
Total Operation of Non-Instructional Services	\$87,149.00				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	394,533.39				
5200 Interfund Transfers - Out	386,256.25				
Total Other Expenditures and Financing Uses	\$780,789.64				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

Capital Reserve (690.1850)(31)

Capital Reserve (1431)(32)

Other Capital Projects Fund(39)

Debt Service(40)

Permanent(90)

1099 - Pennridge South MS

- 1000 Instruction
- 1100 Regular Programs - Elementary / Secondary

1200 Special Programs - Elementary / Secondary

1300 Vocational Education

1400 Other Instructional Programs - Elementary / Secondary

1500 Nonpublic School Programs

Total Instruction

- 2000 Support Services
- 2100 Support Services - Students

2200 Support Services - Instructional Staff

2300 Support Services - Administration

2400 Support Services - Pupil Health

2500 Support Services - Business

2600 Operation and Maintenance of Plant Services

2700 Student Transportation Services

2800 Support Services - Central

2900 Other Support Services

Total Support Services

- 3000 Operation of Non-Instructional Services
- 3200 Student Activities

3300 Community Services

Total Operation of Non-Instructional Services

- 5000 Other Expenditures and Financing Uses
- 5100 Debt Service / Other Expenditures and Financing Uses

5200 Interfund Transfers - Out

Total Other Expenditures and Financing Uses

	<u>Total</u>
1099 - Pennridge South MS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	5,464,342.14
1200 Special Programs - Elementary / Secondary	2,308,045.97
1300 Vocational Education	308,567.28
1400 Other Instructional Programs - Elementary / Secondary	31,848.36
1500 Nonpublic School Programs	79.08
Total Instruction	\$8,112,882.83
2000 <u>Support Services</u>	
2100 Support Services - Students	577,998.47
2200 Support Services - Instructional Staff	303,896.17
2300 Support Services - Administration	904,050.56
2400 Support Services - Pupil Health	144,143.79
2500 Support Services - Business	61,507.34
2600 Operation and Maintenance of Plant Services	917,289.34
2700 Student Transportation Services	553,826.50
2800 Support Services - Central	173,371.13
2900 Other Support Services	18,860.63
Total Support Services	\$3,654,943.93
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	84,198.89
3300 Community Services	2,950.11
Total Operation of Non-Instructional Services	\$87,149.00
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	394,533.39
5200 Interfund Transfers - Out	386,256.25
Total Other Expenditures and Financing Uses	\$780,789.64

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1100 - Pennridge HS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	19,774,461.69				
1200 Special Programs - Elementary / Secondary	11,152,098.38				
1300 Vocational Education	2,596,555.72				
1400 Other Instructional Programs - Elementary / Secondary	215,846.99				
1500 Nonpublic School Programs	442.26				
Total Instruction	\$33,739,405.04				
2000 <u>Support Services</u>					
2100 Support Services - Students	2,687,030.65				
2200 Support Services - Instructional Staff	1,722,645.02				
2300 Support Services - Administration	3,061,526.27				
2400 Support Services - Pupil Health	686,145.97				
2500 Support Services - Business	343,994.51				
2600 Operation and Maintenance of Plant Services	4,086,675.95				
2700 Student Transportation Services	3,097,406.27				
2800 Support Services - Central	971,700.23				
2900 Other Support Services	105,482.55				
Total Support Services	\$16,762,607.42				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,414,669.20				
3300 Community Services	66,267.31				
Total Operation of Non-Instructional Services	\$1,480,936.51				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	2,206,521.73				
5200 Interfund Transfers - Out	2,160,229.90				
Total Other Expenditures and Financing Uses	\$4,366,751.63				

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

Capital Reserve (690.1850)(31)

Capital Reserve (1431)(32)

Other Capital Projects Fund(39)

Debt Service(40)

Permanent(90)

1100 - Pennridge HS

1000 Instruction

- 1100 Regular Programs - Elementary / Secondary
- 1200 Special Programs - Elementary / Secondary
- 1300 Vocational Education
- 1400 Other Instructional Programs - Elementary / Secondary
- 1500 Nonpublic School Programs

Total Instruction

2000 Support Services

- 2100 Support Services - Students
- 2200 Support Services - Instructional Staff
- 2300 Support Services - Administration
- 2400 Support Services - Pupil Health
- 2500 Support Services - Business
- 2600 Operation and Maintenance of Plant Services
- 2700 Student Transportation Services
- 2800 Support Services - Central
- 2900 Other Support Services

Total Support Services

3000 Operation of Non-Instructional Services

- 3200 Student Activities
- 3300 Community Services

Total Operation of Non-Instructional Services

5000 Other Expenditures and Financing Uses

- 5100 Debt Service / Other Expenditures and Financing Uses
- 5200 Interfund Transfers - Out

Total Other Expenditures and Financing Uses

	<u>Total</u>
1100 - Pennridge HS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	19,774,461.69
1200 Special Programs - Elementary / Secondary	11,152,098.38
1300 Vocational Education	2,596,555.72
1400 Other Instructional Programs - Elementary / Secondary	215,846.99
1500 Nonpublic School Programs	442.26
Total Instruction	\$33,739,405.04
2000 <u>Support Services</u>	
2100 Support Services - Students	2,687,030.65
2200 Support Services - Instructional Staff	1,722,645.02
2300 Support Services - Administration	3,061,526.27
2400 Support Services - Pupil Health	686,145.97
2500 Support Services - Business	343,994.51
2600 Operation and Maintenance of Plant Services	4,086,675.95
2700 Student Transportation Services	3,097,406.27
2800 Support Services - Central	971,700.23
2900 Other Support Services	105,482.55
Total Support Services	\$16,762,607.42
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,414,669.20
3300 Community Services	66,267.31
Total Operation of Non-Instructional Services	\$1,480,936.51
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	2,206,521.73
5200 Interfund Transfers - Out	2,160,229.90
Total Other Expenditures and Financing Uses	\$4,366,751.63

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
4681 - Pennridge Central MS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	6,108,895.08				
1200 Special Programs - Elementary / Secondary	3,091,660.05				
1300 Vocational Education	382,162.35				
1400 Other Instructional Programs - Elementary / Secondary	39,444.35				
1500 Nonpublic School Programs	97.94				
Total Instruction	\$9,622,259.77				
2000 <u>Support Services</u>					
2100 Support Services - Students	596,910.73				
2200 Support Services - Instructional Staff	314,358.77				
2300 Support Services - Administration	935,216.53				
2400 Support Services - Pupil Health	232,494.24				
2500 Support Services - Business	76,177.21				
2600 Operation and Maintenance of Plant Services	1,005,347.50				
2700 Student Transportation Services	685,917.36				
2800 Support Services - Central	214,721.17				
2900 Other Support Services	23,359.00				
Total Support Services	\$4,084,502.51				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	91,672.27				
3300 Community Services	1,360.54				
Total Operation of Non-Instructional Services	\$93,032.81				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	488,631.87				
5200 Interfund Transfers - Out	478,380.59				
Total Other Expenditures and Financing Uses	\$967,012.46				

Capital Reserve (690.1850)(31)

Capital Reserve (1431)(32)

Other Capital Projects Fund(39)

Debt Service(40)

Permanent(90)

4681 - Pennridge Central MS

1000 Instruction

- 1100 Regular Programs - Elementary / Secondary
- 1200 Special Programs - Elementary / Secondary
- 1300 Vocational Education
- 1400 Other Instructional Programs - Elementary / Secondary
- 1500 Nonpublic School Programs

Total Instruction

2000 Support Services

- 2100 Support Services - Students
- 2200 Support Services - Instructional Staff
- 2300 Support Services - Administration
- 2400 Support Services - Pupil Health
- 2500 Support Services - Business
- 2600 Operation and Maintenance of Plant Services
- 2700 Student Transportation Services
- 2800 Support Services - Central
- 2900 Other Support Services

Total Support Services

3000 Operation of Non-Instructional Services

- 3200 Student Activities
- 3300 Community Services

Total Operation of Non-Instructional Services

5000 Other Expenditures and Financing Uses

- 5100 Debt Service / Other Expenditures and Financing Uses
- 5200 Interfund Transfers - Out

Total Other Expenditures and Financing Uses

	<u>Total</u>
4681 - Pennridge Central MS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	6,108,895.08
1200 Special Programs - Elementary / Secondary	3,091,660.05
1300 Vocational Education	382,162.35
1400 Other Instructional Programs - Elementary / Secondary	39,444.35
1500 Nonpublic School Programs	97.94
Total Instruction	\$9,622,259.77
2000 <u>Support Services</u>	
2100 Support Services - Students	596,910.73
2200 Support Services - Instructional Staff	314,358.77
2300 Support Services - Administration	935,216.53
2400 Support Services - Pupil Health	232,494.24
2500 Support Services - Business	76,177.21
2600 Operation and Maintenance of Plant Services	1,005,347.50
2700 Student Transportation Services	685,917.36
2800 Support Services - Central	214,721.17
2900 Other Support Services	23,359.00
Total Support Services	\$4,084,502.51
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	91,672.27
3300 Community Services	1,360.54
Total Operation of Non-Instructional Services	\$93,032.81
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	488,631.87
5200 Interfund Transfers - Out	478,380.59
Total Other Expenditures and Financing Uses	\$967,012.46

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
7260 - West Rockhill El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,612,841.44				
1200 Special Programs - Elementary / Secondary	2,024,716.61				
1400 Other Instructional Programs - Elementary / Secondary	17,095.61				
1500 Nonpublic School Programs	73.64				
Total Instruction	\$5,654,727.30				
2000 <u>Support Services</u>					
2100 Support Services - Students	228,824.01				
2200 Support Services - Instructional Staff	276,405.63				
2300 Support Services - Administration	553,863.68				
2400 Support Services - Pupil Health	157,003.31				
2500 Support Services - Business	57,281.52				
2600 Operation and Maintenance of Plant Services	665,993.41				
2700 Student Transportation Services	515,776.25				
2800 Support Services - Central	160,906.63				
2900 Other Support Services	17,564.82				
Total Support Services	\$2,633,619.26				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	3,481.59				
3300 Community Services	2,375.18				
Total Operation of Non-Instructional Services	\$5,856.77				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	367,427.25				
5200 Interfund Transfers - Out	359,718.79				
Total Other Expenditures and Financing Uses	\$727,146.04				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
7260 - West Rockhill EI Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
7260 - West Rockhill El Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	3,612,841.44
1200 Special Programs - Elementary / Secondary	2,024,716.61
1400 Other Instructional Programs - Elementary / Secondary	17,095.61
1500 Nonpublic School Programs	73.64
Total Instruction	\$5,654,727.30
2000 <u>Support Services</u>	
2100 Support Services - Students	228,824.01
2200 Support Services - Instructional Staff	276,405.63
2300 Support Services - Administration	553,863.68
2400 Support Services - Pupil Health	157,003.31
2500 Support Services - Business	57,281.52
2600 Operation and Maintenance of Plant Services	665,993.41
2700 Student Transportation Services	515,776.25
2800 Support Services - Central	160,906.63
2900 Other Support Services	17,564.82
Total Support Services	\$2,633,619.26
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	3,481.59
3300 Community Services	2,375.18
Total Operation of Non-Instructional Services	\$5,856.77
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	367,427.25
5200 Interfund Transfers - Out	359,718.79
Total Other Expenditures and Financing Uses	\$727,146.04

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
7957 - Pennridge North MS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	6,681,738.65				
1200 Special Programs - Elementary / Secondary	2,795,977.32				
1300 Vocational Education	421,740.87				
1400 Other Instructional Programs - Elementary / Secondary	43,529.41				
1500 Nonpublic School Programs	108.08				
Total Instruction	\$9,943,094.33				
2000 <u>Support Services</u>					
2100 Support Services - Students	667,636.97				
2200 Support Services - Instructional Staff	287,899.87				
2300 Support Services - Administration	946,693.84				
2400 Support Services - Pupil Health	189,316.31				
2500 Support Services - Business	84,066.44				
2600 Operation and Maintenance of Plant Services	1,036,600.36				
2700 Student Transportation Services	756,954.07				
2800 Support Services - Central	237,731.36				
2900 Other Support Services	25,778.17				
Total Support Services	\$4,232,677.39				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	83,065.07				
3300 Community Services	1,501.44				
Total Operation of Non-Instructional Services	\$84,566.51				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	539,236.85				
5200 Interfund Transfers - Out	527,923.90				
Total Other Expenditures and Financing Uses	\$1,067,160.75				

Capital Reserve (690.1850)(31)

Capital Reserve (1431)(32)

Other Capital Projects Fund(39)

Debt Service(40)

Permanent(90)

7957 - Pennridge North MS

- 1000 Instruction
- 1100 Regular Programs - Elementary / Secondary

1200 Special Programs - Elementary / Secondary

1300 Vocational Education

1400 Other Instructional Programs - Elementary / Secondary

1500 Nonpublic School Programs

Total Instruction

- 2000 Support Services
- 2100 Support Services - Students

2200 Support Services - Instructional Staff

2300 Support Services - Administration

2400 Support Services - Pupil Health

2500 Support Services - Business

2600 Operation and Maintenance of Plant Services

2700 Student Transportation Services

2800 Support Services - Central

2900 Other Support Services

Total Support Services

- 3000 Operation of Non-Instructional Services
- 3200 Student Activities

3300 Community Services

Total Operation of Non-Instructional Services

- 5000 Other Expenditures and Financing Uses
- 5100 Debt Service / Other Expenditures and Financing Uses

5200 Interfund Transfers - Out

Total Other Expenditures and Financing Uses

	<u>Total</u>
7957 - Pennridge North MS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	6,681,738.65
1200 Special Programs - Elementary / Secondary	2,795,977.32
1300 Vocational Education	421,740.87
1400 Other Instructional Programs - Elementary / Secondary	43,529.41
1500 Nonpublic School Programs	108.08
Total Instruction	\$9,943,094.33
2000 <u>Support Services</u>	
2100 Support Services - Students	667,636.97
2200 Support Services - Instructional Staff	287,899.87
2300 Support Services - Administration	946,693.84
2400 Support Services - Pupil Health	189,316.31
2500 Support Services - Business	84,066.44
2600 Operation and Maintenance of Plant Services	1,036,600.36
2700 Student Transportation Services	756,954.07
2800 Support Services - Central	237,731.36
2900 Other Support Services	25,778.17
Total Support Services	\$4,232,677.39
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	83,065.07
3300 Community Services	1,501.44
Total Operation of Non-Instructional Services	\$84,566.51
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	539,236.85
5200 Interfund Transfers - Out	527,923.90
Total Other Expenditures and Financing Uses	\$1,067,160.75

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
LEAW - LEA-Wide					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:53 PM

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
LEAW - LEA-Wide					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services		4,673,526.95			
Total Facilities Acquisition, Construction and Improvement Services		\$4,673,526.95			

Total

LEAW - LEA-Wide

4000 Facilities Acquisition, Construction and Improvement Services

4600 Existing Building Improvement Services	4,673,526.95
Total Facilities Acquisition, Construction and Improvement Services	\$4,673,526.95

LEA : 122098103 Pennridge SD

Printed 12/5/2025 12:08:57 PM

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	72,838,905.55
	Total Federally Funded salaries subject to PSERS withholding	1,343,573.20

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	449,164.89
Total	Title I Expenditure Data	\$449,164.89

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	25,654.80

LEA : 122098103 Pennridge SD

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	5,112,176.00
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	9,489,474.00
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	1,463,069.00
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	923,182.00
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	1,284,942.00
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	359,416.00

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

LEA : 122098103 Pennridge SD

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	673,217.00	2,763,808.00	3,437,025.00	695,823.00	2,856,610.50	3,552,433.50
2140 Psychological Services	156,727.00	645,474.00	802,201.00	184,708.00	760,703.37	945,411.37
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	100,706.00	416,419.00	517,125.00	101,610.00	420,159.49	521,769.49
2260 Instruction and Curriculum Development Services	365,122.00	549,481.00	914,603.00	489,111.00	736,355.20	1,225,466.20
2350 Legal and Accounting Services	102,300.00	422,767.00	525,067.00	67,695.00	279,758.92	347,453.92
2420 Medical Services	4,318.00	20,396.00	24,714.00	126,796.00	598,949.94	725,745.94
2440 Nursing Services	346,592.00	1,424,633.00	1,771,225.00	284,360.00	1,168,833.52	1,453,193.52
2700 Student Transportation Services	1,768,323.00	7,108,523.00	8,876,846.00	1,726,219.00	7,084,367.59	8,810,586.59
Total	\$3,517,305.00	\$13,351,501.00	\$16,868,806.00	\$3,676,322.00	\$13,905,738.53	\$17,582,060.53

LEA : 122098103 Pennridge SD

(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		24,595,000.00					213,076,153.00	237,671,153.00
2. Additional Debt Incurred During Year							1,095,000.00	1,095,000.00
3. Retirements and Repayments		5,275,000.00						5,275,000.00
4. Debt at End of Fiscal Year		19,320,000.00					214,171,153.00	233,491,153.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		19,320,000.00					214,171,153.00	233,491,153.00
7. Current Portion P&I - Due within 1 year		6,239,200.00						6,239,200.00
8. Interest Paid during current fiscal year		964,200.00						964,200.00

(PRINCIPAL AMOUNTS ONLY)							
<u>PROPRIETARY FUNDS</u>							
1. Debt at Beginning of Fiscal Year							
2. Additional Debt Incurred During Year							
3. Retirements and Repayments							
4. Debt at End of Fiscal Year							
5. Accreted Interest at End Of Fiscal Year							
6. Total Debt and Accreted Interest							
7. Current Portion P&I - Due within 1 year							
8. Interest Paid during current fiscal year							

LEA : 122098103 Pennridge SD

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	5,275,000.01		964,200.03	6,239,200.04	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$5,275,000.01		\$964,200.03	\$6,239,200.04	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

LEA : 122098103 Pennridge SD

Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	02/2022	24,595,000.00		5,275,000.00	19,320,000.00	6,239,200.00	964,200.00
Compensated Absences		2,861,323.00	195,000.00		3,056,323.00		
Other Post-Employment Benefits (OPEB)		14,672,423.00	300,000.00		14,972,423.00		
Net Pension Liability		195,542,407.00	600,000.00		196,142,407.00		
Totals for Debt Entered:		\$237,671,153.00	\$1,095,000.00	\$5,275,000.00	\$233,491,153.00	\$6,239,200.00	\$964,200.00

LEA : 122098103 Pennridge SD

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	8,644,406.23
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	2,610.90
Section 1 Total	\$8,647,017.13

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	120,708.48	1,653,367.00	1,774,075.48
6 Brick and Mortar Charter Schools	394,013.12	84,125.57	478,138.69
7 Cyber Charter Schools	1,461,802.70	979,298.63	2,441,101.33
8 Career and Technology Centers	3,701,074.34		3,701,074.34
9 Approved Private Schools		97,351.93	97,351.93
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section		155,275.36	155,275.36
Section 2 Total	\$5,677,598.64	\$2,969,418.49	\$8,647,017.13

LEA : 122098103 Pennridge SD

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Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services		Total
100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	1,192,104.33
Total Personnel Services – Salaries		\$1,192,104.33
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	663.18
220	Social Security Contributions	88,281.53
230	PSERS Retirement Contributions	401,803.68
260	Workers' Compensation	7,980.44
270	Group Insurance – Self-Insurance	225,720.82
Total Personnel Services – Employee Benefits		\$724,449.65
300	<u>Purchased Professional and Technical Services</u>	
390	Other Purchased Professional and Technical Services	3,054.00
Total Purchased Professional and Technical Services		\$3,054.00
400	<u>Purchased Property Services</u>	
430	Repairs and Maintenance Services	16,469.41
440	Rentals	2,701.64
450	Construction Services	13,929.96
Total Purchased Property Services		\$33,101.01
500	<u>Other Purchased Services</u>	
540	Advertising	599.12
580	Travel	2,592.64
Total Other Purchased Services		\$3,191.76
600	<u>Supplies</u>	
610	General Supplies	201,278.96
630	Food	1,024,818.74
650	Supplies & Fees – Technology Related	5,095.00
Total Supplies		\$1,231,192.70
800	<u>Other Objects</u>	
810	Dues and Fees	53,945.88
Total Other Objects		\$53,945.88
Total 3000 Operation of Non-Instructional Services		\$3,241,039.33

LEA : 122098103 Pennridge SD

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Food Service / Cafeteria Operations Fund (51)

3100 Food Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,192,104.33
Total Personnel Services – Salaries				\$1,192,104.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				663.18
220 Social Security Contributions				88,281.53
230 PSERS Retirement Contributions				401,803.68
260 Workers' Compensation				7,980.44
270 Group Insurance – Self-Insurance				225,720.82
Total Personnel Services – Employee Benefits				\$724,449.65
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				3,054.00
Total Purchased Professional and Technical Services				\$3,054.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				16,469.41
440 Rentals				2,701.64
450 Construction Services				13,929.96
Total Purchased Property Services				\$33,101.01
500 <u>Other Purchased Services</u>				
540 Advertising				599.12
580 Travel				2,592.64
Total Other Purchased Services				\$3,191.76
600 <u>Supplies</u>				
610 General Supplies				201,278.96
630 Food				1,024,818.74
650 Supplies & Fees – Technology Related				5,095.00
Total Supplies				\$1,231,192.70
800 <u>Other Objects</u>				
810 Dues and Fees				53,945.88
Total Other Objects				\$53,945.88
Total 3100 Food Services				\$3,241,039.33

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	3,241,039.33				3,241,039.33
Total Operation of Non-Instructional Services	\$3,241,039.33				\$3,241,039.33
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$3,241,039.33				\$3,241,039.33

LEA : 122098103 Pennridge SD

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Bedminster El Sch	1053	2,961,366.54	2,610,147.19	1,009,820.29	890,055.17	93,334.30	82,264.81	7,646,988.30	
	Deibler El Sch	1054	2,659,982.00	2,163,345.07	907,048.74	737,696.50	83,835.47	68,182.81	6,620,090.59	
	Grasse El Sch	1055	3,365,627.44	2,820,020.58	1,147,672.48	961,621.59	106,075.52	88,879.46	8,489,897.07	
	Patricia A Guth El Sch	1097	3,296,863.30	2,773,385.33	1,124,224.04	945,719.06	103,908.26	87,409.64	8,331,509.63	
	Pennridge Central MS	4681	5,004,482.95	3,981,439.36	1,706,519.05	1,357,663.16	157,727.83	125,484.25	12,333,316.60	
	Pennridge HS	1100	16,791,140.58	14,722,056.21	5,725,746.60	5,020,192.82	529,211.56	463,999.59	43,252,347.36	
	Pennridge North MS	7957	5,023,641.68	4,187,172.70	1,713,052.14	1,427,817.83	158,331.67	131,968.41	12,641,984.43	
	Pennridge South MS	1099	4,346,454.36	3,426,903.62	1,482,132.57	1,168,567.54	136,988.54	108,006.78	10,669,053.41	
	Sellersville El Sch	1098	2,854,014.25	2,317,902.08	973,213.36	790,400.15	89,950.85	73,054.04	7,098,534.73	
	Seylar El Sch	1052	3,383,422.09	2,802,710.71	1,153,740.42	955,718.96	106,636.36	88,333.90	8,490,562.44	
	West Rockhill El Sch	7260	3,132,982.67	2,602,680.16	1,068,341.06	887,508.92	98,743.18	82,029.47	7,872,285.46	
Total			52,819,977.86	44,407,763.01	18,011,510.75	15,142,961.70	1,664,743.54	1,399,613.16	133,446,570.02	