Livermore Valley Joint Unified School District
Transportation Plan
2025/2026

Transportation Services:

1. *Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.*

   The Special Education Department provides a contracted service for all students in our Preschool through Transition to Adult programs free of charge. This service is offered to students who do not attend their home school, and for students who are not able to physically get to school independently and safely (walking, riding a bike). Our Student Services Department provides transportation support for sheltered and unsheltered students who fall under the the guidelines of the McKinney-Vento Act. This support includes bus passes, bikes, BART passes, and providing access to fuel for parent transportation.

2. *Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.*
   For our students who are homeless, they are also provided access to transportation services. When parents choose to transport their students independently rather than accept the District's transportation services, parents can receive mileage reimbursement for transporting their students to and from school. From Student Services, bus and BART passes are available, bikes are donated, or parents are given access to fuel for their vehicles.

3. *Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.*
   The same transportation and resources available to students with disabilities and students who are homeless are available to unduplicated students. The Special Education Department and Student Services Department work together to determine how to best meet students' needs. The LEA also utilizes Child Welfare and Attendance (CWA) Specialists to support families with seeking out support and to provide access to resources that are available within the school District and county.

Consultations:

Enter description of the <u>required</u> plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The McKinney-Vento Act requires that the transportation plan as well as other support services are communicated to staff, community agencies, and families that are experiencing homelessness. The Special Education Department communicates to families regarding all updates on transportation services within the District and information on transportation is communicated to District staff at the beginning of each school year.

Revenue Calculation

Total 2024-25 Transportation Expenses (Function 3600)	2,777,120.24
Less Capital Outlay (Object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,666,272.14
Less 2024-25 Transportation add-on (from LCFF Calculator)	503,890.00
Total Revenue (Object 8590, Resource 0000)	1,162,382.14

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	94,997.75
3000-3999 - Employee Benefits	48,802.58
4000-4999 - Books and Supplies	2,568.79
5000-5999 - Services and other Operating Expenditures	2,630,751.12
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Total Expenditures	**2,777,120.24**

Annual Update Date: *March 2, 2026*

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.