



CHULA VISTA ELEMENTARY SCHOOL DISTRICT

84 EAST J STREET • CHULA VISTA, CALIFORNIA 91910 • 619 425-9600

EACH CHILD IS AN INDIVIDUAL OF GREAT WORTH

BUDGET ADVISORY COMMITTEE AGENDA

March 11, 2026
5 P.M. ROOM C

Education Service and Support Center
84 East J Street
Chula Vista, CA 91910

1. Welcome
2. Approve Minutes of the Budget Advisory Committee Meeting
 - *January 28, 2026*
3. Review of the 2024-25 District Audit Report
4. Review of District's 2025-26 Second Interim Budget Report
5. 2025-26 Remaining BAC Meeting Schedule
 - *April 15, 2026*
 - *May 27, 2026*
6. Other Items / Open Discussion
7. Adjournment

BOARD OF EDUCATION

DELIA DOMINGUEZ CERVANTEZ ♦ KEREN RAMIREZ DOMINGUEZ ♦ FRANCISCO TAMAYO ♦ JESSICA R. TOLSTON ♦ LUCY UGARTE

SUPERINTENDENT

EDUARDO REYES, Ed.D.

The Chula Vista Elementary School District's programs, activities, and practices shall be free from discrimination based on race, color, ancestry, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; the perception of one or more of such characteristics, or association with a person or group with one or more of these actual or perceived characteristics. (CVESD Board Policy 0410.)

**Chula Vista Elementary School District
BUDGET ADVISORY COMMITTEE**

Meeting Minutes

January 28, 2026

5 P.M. BOARD ROOM

**Education Service and Support Center
84 East J Street
Chula Vista, CA 91910**

1. Welcome

Meeting started at 5:10 p.m.

Mr. Armenta welcomed committee members.

2. Approve Minutes of the Budget Advisory Committee Meeting

- *November 19, 2025*

Motion: Christy Canedo (Rogers)

Second: Timothy Manglicmot (McMillin)

Approved unanimously.

3. 2025-26 First Interim Budget Report

Mr. Pong provided an overview 2025-26 First Interim Budget.

4. Update on Governor's Budget Proposal for 2026-27

Mr. Pong provided an overview of the Governor's proposed 2026-27 budget.

5. School Services of California Fiscal Reports

No reports.

6. 2025-26 Remaining BAC Meeting Schedule

- *February 25, 2026*
- *March 11, 2026*
- *April 15, 2026*
- *May 27, 2026*

7. Other Items / Open Discussion

8. Adjournment

Meeting adjourned at 5:53 p.m.