



CHULA VISTA ELEMENTARY SCHOOL DISTRICT

84 EAST J STREET • CHULA VISTA, CALIFORNIA 91910 • 619 425-9600

EACH CHILD IS AN INDIVIDUAL OF GREAT WORTH

BUDGET ADVISORY COMMITTEE AGENDA

January 28, 2026
5 P.M. BOARD ROOM

Education Service and Support Center
84 East J Street
Chula Vista, CA 91910

1. Welcome
2. Approve Minutes of the Budget Advisory Committee Meeting
 - *November 19, 2025*
3. 2025-26 First Interim Budget Report
4. Update on Governor's Budget Proposal for 2026-27
5. School Services of California Fiscal Reports
6. 2025-26 Remaining BAC Meeting Schedule
 - *February 25, 2026*
 - *March 11, 2026*
 - *April 15, 2026*
 - *May 27, 2026*
7. Other Items / Open Discussion
8. Adjournment

BOARD OF EDUCATION

DELIA DOMINGUEZ CERVANTEZ ♦ KEREN RAMIREZ DOMINGUEZ ♦ FRANCISCO TAMAYO ♦ JESSICA R. TOLSTON ♦ LUCY UGARTE

SUPERINTENDENT

EDUARDO REYES, Ed.D.

BUDGET ADVISORY COMMITTEE MINUTES

**November 19, 2025
5 P.M. ROOM C**

**Education Service and Support Center
84 East J Street
Chula Vista, CA 91910**

1. Welcome

Meeting started at 5:03 p.m.

Bernadette Faustino, Director of Fiscal Services, welcomed everyone.

2. Approve Minutes of the Budget Advisory Committee Meeting

- o *October 22, 2025*

Motion: Elizabeth Uribe (Silver Wing) Second: Christy Canedo (Rogers)

Approved Unanimously

3. Selection of Parent Chairperson

Jose Armenta (Clear View) volunteered to be the Chairperson.

4. Report on School Site Budgeting

Lalaine Perez, Executive Director Language Development, provided an overview of the School Plan for Student Achievement (SPSA) and School Site Council (SSC).

Ms. Faustino presented an overview of the 2026-27 School Site Budget.

5. Budget Recommendations Feedback/Report Out

At the October meeting, Mr. Pong tasked the Committee to speak with five other people to gather ideas and feedback. Members shared feedback and priorities.

6. School Services of California Fiscal Reports

No reports handed out.

7. 2025-26 Remaining BAC Meeting Schedule

- o *January 28, 2026**
- o *February 25, 2026**
- o *March 11, 2026**
- o *April 15, 2026**
- o *May 27, 2026**

*Pending Board of Education approval at December Board Meeting.

8. Other Items / Open Discussion

9. Adjournment

Meeting adjourned at 6:18 p.m.

Minutes of the November 19, 2025
Budget Advisory Committee
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