



CHULA VISTA ELEMENTARY SCHOOL DISTRICT

84 EAST J STREET • CHULA VISTA, CALIFORNIA 91910 • 619 425-9600

EACH CHILD IS AN INDIVIDUAL OF GREAT WORTH

BUDGET ADVISORY COMMITTEE AGENDA

November 19, 2025
5 P.M. ROOM C

Education Service and Support Center
84 East J Street
Chula Vista, CA 91910

1. Welcome
2. Approve Minutes of the Budget Advisory Committee Meeting
 - *October 22, 2025*
3. Selection of Parent Chairperson
4. Report on School Site Budgeting
5. Budget Recommendations Feedback/Report Out
6. School Services of California Fiscal Reports
7. 2025-26 Remaining BAC Meeting Schedule
 - *January 28, 2026**
 - *February 18, 2026**
 - *March 11, 2026**
 - *April 15, 2026**
 - *May 27, 2026**
- * Pending Board of Education approval at December Board Meeting.
8. Other Items / Open Discussion
9. Adjournment

BOARD OF EDUCATION

DELIA DOMINGUEZ CERVANTEZ ♦ KEREN RAMIREZ DOMINGUEZ ♦ FRANCISCO TAMAYO ♦ JESSICA R. TOLSTON ♦ LUCY UGARTE

SUPERINTENDENT

EDUARDO REYES, Ed.D.

**Chula Vista Elementary School District
BUDGET ADVISORY COMMITTEE**

Meeting Minutes

October 22, 2025

5:00 P.M. ROOM C

**Education Service and Support Center
84 East J Street
Chula Vista, CA 91910**

1. Welcome

- Introduction of Members
 - i. *Members introduced themselves*
- Budget Advisory Committee (BAC) Roles and Responsibilities
 - i. Roles and responsibilities of the committee were explained.

2. Procedure for Selecting BAC Parent Chairperson

The BAC Parent Chairperson will be selected at the next BAC meeting.

3. District Budget and Multi-year Projection

Mr. Pong reviewed the 2025-2026 District budget and multi-year projection. The Committee separated into small groups to brainstorm some potential budget solutions for consideration. The Committee was tasked to speak with five other people to gather ideas and feedback and to bring back at November 19th meeting.

4. School Services of California Fiscal Reports

No reports handed out

5. 2025-26 Proposed BAC Meeting Schedule

- *November 19, 2025*
- *January 28, 2026**
- *February 25, 2026**
- *March 18, 2026**
- *April 22, 2026**
- *May 27, 2026**

*2026 Meeting dates are tentative until approved by the Board of Education on December 17, 2025. There will be no meeting in December 2025.

6. Other Items / Open Discussion

7. Adjournment

Meeting adjourned at 6:55 p.m.