

Title I School Budget Plan

School Code:	417
Region:	2
Grades Served	K-5
Estimated Students	449

Red Rock ES
408 Upland Boulevard
Las Vegas, NV 89107 Phone: 702/799-4223

For implementation during the year:

2026-2027

Title I Allocation: \$191,723.00

1% Parent Involvement Set Aside: \$1,917.23

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/2/26 SOT & 2/3/26 Parent Meeting

Name	Position	Name	Position
Chantae Readye	Principal		
Sarah Silva	Assistant Principal		
Dana Powers	Teacher		
Stuart Sipes	Teacher		
Teresa Marceau	Office Manager		
Cherelle Russell	Parent		
Shanti Springer	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

VR

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
4-5 Class Size Reduction Teacher	1.99	Staff	\$95,910.00	\$190,860.90	CSR teachers to reduce class sizes in order to provide targeted support to increase achievement and decrease achievement gaps.	Goal 2: All	2	Mathis, W. J. (20	1	1	<input type="checkbox"/>	Martinez, Camarena4th99.00% \$94,950.09 Jacquez, Jeremy5th100.00% \$95,909.18
										0	<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:											\$190,860.90	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
											<input type="checkbox"/>	
											<input type="checkbox"/>	

Remaining Balance	\$ 0.00
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Parenting Budget Minimum	\$ 1,917.23
Parenting Budget	\$ 2,779.33
Amount needed to Budget:	\$ -