

ADVANCED TECHNOLOGY ACADEMY

A Resolution of the Advanced Technology Academy Board of Directors Regular Board Meeting of March 25, 2026

WHEREAS, the Academy needs to adopt an operating budget to govern expenditures for the current fiscal year;
and

WHEREAS, the Board has received the attached budget from its chief administrative officer ("CAO");

NOW, THEREFORE, BE IT RESOLVED, that this resolution shall be the revised general appropriations act of the Advanced Technology Academy for the fiscal year 2025-2026.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the **general fund** are as follows:

Revenue	
Local	158,200
State	15,017,538
Federal	1,114,357
Incomming Transfers and Other Transactions	528,868
Total Revenue	\$ 16,818,963
Total Fund balance, July 1, 2025 Available to Appropriate	\$ 3,458,847
Total available to appropriate	\$ 20,277,810

BE IT FURTHER RESOLVED, that 16,816,877 of the total available to appropriate in the **general fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	4,603,221
Added Needs	2,232,486
Support Services	
Pupil	1,655,480
Instructional Staff	1,031,765
General Administration	2,536,623
School Administration	718,743
Business Services	175,296
Operations/Maintenance	2,015,806
Transportation	92,416
Central	589,389
Other	45,505
Athletics	187,630
Community Services	50,348
Facilities Acquisition, Construction, and Improvements	49,843
Debt Service	50,232
Outgoing Transfers and Other Transactions	782,095
Total Appropriated	16,816,877
Projected June 30, 2026 Fund Balance	\$ 3,460,934

BE IT FURTHER RESOLVED, that the CAO has the final administrative responsibility for the control of expenditures under the budget and the general appropriation act;

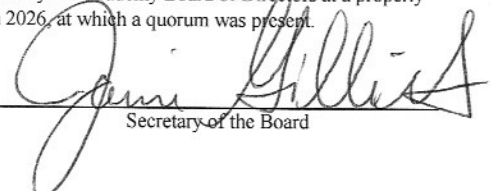
BE IT FURTHER RESOLVED, that there shall be no deviation from the general appropriation act without amending the general appropriation act;

BE IT FURTHER RESOLVED, that the CAO shall present to the board all amendments as soon as it becomes apparent that a deviation from this general appropriation act is necessary and the amount of the deviation can be determined.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on the 25th day of March 2026, at which a quorum was present.

By:


Secretary of the Board