



PLAINVIEW-OLD BETHPAGE CENTRAL
SCHOOL DISTRICT

STAFFING & CLASS SIZE REPORT TO
THE BOARD OF EDUCATION
MARCH 25, 2026



2026/2027 Budget Drivers Related to Staffing



Student Enrollment Trends

- ✓ Monitor changes in enrollment, staffing needs, and the resulting budgetary impacts.
- ✓ Maintain fiscal responsibility while addressing increases in student enrollment and fluctuations in state aid.
- ✓ Develop master schedules that maximize student opportunities while adhering to Board of Education class size guidelines.
- ✓ Preserve all academic opportunities for students while maintaining existing support services and K-12 enrichment programs.

Hiring & Recruitment

- ✓ Recruit and retain highly qualified educators and support staff by offering competitive compensation, meaningful professional development, and a positive work environment.
- ✓ Reduce payroll expenses through attrition and more efficient master scheduling.

POB Points of Pride

- ✓ Health & Safety, Mental Health & Social-Emotional Development
- ✓ Academic Intervention Services (AIS) in ELA, Reading & Math
- ✓ Project Challenge, Discovery Lab, Independent Research
- ✓ Extra-curricular clubs, Athletics and field trips (local and abroad)
- ✓ Leverage AI advancements to improve efficiency across the District
- ✓ Keeping more special education programs in the District.

BOE Class Size Guidelines

K-2: 18-24 students
3-4: 20-28 students
5-6: 23-28 students

District Enrollment Overview as of BEDs Day

SCHOOL	2020-21		2021-22		2022-23 ⁽⁶⁾		2023-24		2024-25		2025-26	
	Grade		Grade		Grade		Grade		Grade		Grade	
UNIVERSAL PREKINDERGARTEN PROGRAM			PKF	84	PKF	163	PKF	236	PKF	222	PKF	260
PLAINVIEW-OLD BETHPAGE/JFK HS	9-12	1558	9-12	1603	9-12	1649	9-12	1706	9-12	1721	9-12	1714
H B MATTLIN MIDDLE SCHOOL	5-8	778	5-8	773	5-8	772	5-8	788	5-8	783	5-8	764
PLAINVIEW-OLD BETHPAGE MIDDLE SCH	5-8	849	5-8	848	5-8	889	5-8	923	5-8	953	5-8	946
OLD BETHPAGE SCHOOL	K-4	406	K-4	418	K-4	435	K-4	427	K-4	407	K-4	388
JUDY JACOBS PARKWAY ELEMENTARY	K-4	369	K-4	372	K-4	392	K-4	433	K-4	467	K-4	481
PASADENA ELEMENTARY SCHOOL	K-4	435	K-4	422	K-4	439	K-4	442	K-4	455	K-4	458
STRATFORD ROAD SCHOOL	K-4	577	K-4	620	K-4	626	K-4	596	K-4	621	K-4	594
POB DISTRICT TOTAL		4972		5140		5365		5551		5629		5605

7.5%
increase in
student
enrollment
since Oct.
2020,
excluding
UPK

Net Change from Enrollment (as of March 13, 2026)

	K	1	2	3	4	5	6	7	8	9	10	11	12	
POBJFK High School										-2	-3	-3	3	-5
H.B. Mattlin Middle School						1	0	0	-1					0
POB Middle School						3	11	-2	8					20
Old Bethpage Elementary School	5	6	0	-3	0									8
Judy Jacobs Parkway Elementary School	2	5	6	2	3									18
Pasadena Elementary School	3	-1	0	5	4									11
Stratford Road Elementary School	5	1	6	7	7									26
Grand Total	15	11	12	11	14	4	11	-2	7	-2	-3	-3	3	
			Elementary Total		63	Middle School Total		20	High School Total		-5			
												District Total		78



2026-2027 Elementary Projected Enrollment (K-4)

PROJECTED ENROLLMENT: ELEMENTARY (AS OF MARCH 13, 2026)												
SCHOOL	OB			JJP						PAS		
YEAR	2026-27			2026-27						2026-27		
				GENERAL EDUCATION			SPECIAL CLASS					
GRADE	ENROLL	SECTIONS	AVG	ENROLL	SECTIONS	AVG	ENROLL	SECTIONS	AVG	ENROLL	SECTIONS	AVG
K	71	3	23.7	98	5	19.5	0	0		77	4	19.3
1	75	4	18.8	89	4	22.3	0	0		74	4	18.5
2	67	3	22.3	101	5	20.2	5	1	5.0	80	4	20.0
3	65	3	21.7	102	4	25.5	6	1	7.0	83	4	20.8
4	93	4	23.3	106	4	26.5	0	0		109	4	27.3
TOTAL	371	17	21.8	496	22	22.5	11	2		423	20	21.2
					JJP TOTAL		507	24				

Student enrollment is reviewed weekly to ensure proper staffing allocations.



SCHOOL	SR					
YEAR	2026-27					
	GENERAL EDUCATION			SPECIAL CLASS & ABA		
GRADE	ENROLL	SECTIONS	AVG	ENROLL	SECTIONS	AVG
K	89	4	22.3	14	2	7
1	76	4	19.0	10	2	5
2	102	5	20.4	15	2	8
3	87	4	21.8	18	2	9
4	111	5	22.2	20	3	7
TOTAL	465	22	21.1	77	11	
		SR TOTAL		542	33	

BOE Class Size Guidelines

K-2: 18-24 students
3-4: 20-28 students
5-6: 23-28 students

K-4 Class Size Comparison: 2025/26 vs 2026/27

25/26 CURRENT ENROLLMENT: ELEMENTARY (AS OF MARCH 13, 2026)

SCHOOL	OB		JJP		PAS		SR					
YEAR	2025-26	2026-27	2025-26	2026-27	2025-26	2026-27	2025-26		2026-27		2025-26	2026-27
GRADE							GEN ED	SC	GEN ED	SC		
K	76	71	89	98	75	77	80	11	91	14	331	350
1	67	75	105	89	80	74	104	16	78	11	372	327
2	65	67	108	106	83	80	87	24	104	16	367	373
3	93	65	106	108	109	83	114	21	87	24	443	367
4	88	93	81	106	112	109	135	16	114	21	432	443
TOTAL	389	371	489	507	459	423	520	88	474	86	1945	1860
								608			560	
AVG SIZE	21.6	21.8	22.5	22.5	21.9	21.2	22.8		21.1		22.2	21.7
SECTIONS	18	17	21	22	21	20	23		22		83	81

Estimated Kindergarten
Enrollment for
2026/2027 School Year



BOE Class Size Guidelines

K-2: 18-24 students
3-4: 20-28 students
5-6: 23-28 students

Overview of 2026/27 Elementary Staffing & Programs

- ✓ Maintains all elementary programs, including student support services, academic support (AIS and Reading), and enrichment programs such as Project Challenge and Discovery Lab.
- ✓ Ensures class sizes remain within Board of Education guidelines.
- ✓ Continue supporting guidance, social-emotional learning (SEL), and mental health programs.
- ✓ Elementary staffing & program overview:

Old Bethpage Elementary School:

- ✓ 371 students (17 sections [-1])
- ✓ Projected average class size is 21.8 (currently 21.6)
- ✓ Integrated Co-Teaching (ICT) programs offered in grades K & 4

Judy Jacobs Parkway Elementary School:

- ✓ 507 students (22 sections [+1])
- ✓ Projected average class size is 22.5 (currently 22.5)
- ✓ Integrated Co-Teaching (ICT) programs offered in grades 1, 2, 3 & 4
- ✓ Special Class (12:1:1) programs offered in grades 2 & 3

Pasadena Elementary School:

- ✓ 423 students (20 sections [-1])
- ✓ Projected average class size is 21.2 (currently 21.9)
- ✓ Integrated Co-Teaching (ICT) programs offered in grades 3 & 4

Stratford Road Elementary School:

- ✓ 560 students (22 sections [-1])
- ✓ Projected average class size is 21.1 (currently 22.8)
- ✓ ICT, Special Class (12:1:1), & ABA (8:1:4) programs offered in grades K-4

BOE Class Size Guidelines

K-2: 18-24 students
3-4: 20-28 students
5-6: 23-28 students



2026-2027 Middle School Projected Enrollment (5-6)

PROJECTED ENROLLMENT: MIDDLE (AS OF MARCH 13, 2026)												
SCHOOL	MMS						POBMS					
YEAR	2026-27						2026-27					
	GENERAL EDUCATION			SPECIAL CLASS			GENERAL EDUCATION			SPECIAL CLASS		
GRADE	ENROLL	SECTIONS	AVG	ENROLL	SECTIONS	AVG	ENROLL	SECTIONS	AVG	ENROLL	SECTIONS	AVG
5	169	7	24.1	0	0		249	10	24.9	14	1	14.0
6	183	7	26.1	3	1	3.0	198	8	24.8	7	1	7.0
TOTAL	352	14	25.1	3	1	3.0	447	18	24.8	21	2	10.5

5-6 Class Size Comparison: 2025/26 vs 2026/27

25/26 CURRENT ENROLLMENT: MIDDLE SCHOOLS (AS OF MARCH 13, 2026)									
SCHOOL	MMS			POBMS			MS TOTAL		
YEAR	2025-26	2026-27		2025-26	2026-27		2025-26	2026-27	
GRADE			DELTA			DELTA			DELTA
5	185	169	-16	206	263	57	391	432	41
6	183	186	3	224	205	-19	407	391	-16
TOTAL	368	355	-13	430	468	38	798	823	25
AVG SIZE	25.4	25.1		26.3	24.8		25.8	25.0	
SECTIONS	14	14		16	18		30	32	

BOE Class Size Guidelines

K-2: 18-24 students

3-4: 20-28 students

5-6: 23-28 students



Overview of 2026-2027 Middle School (5&6) Staffing & Programs

- ✓ Maintains all elementary programs, including student support services, academic support (AIS and Reading), and enrichment programs such as Project Challenge.
- ✓ Ensures class sizes remain within Board of Education guidelines.
- ✓ Continue supporting guidance, social-emotional learning (SEL), and mental health programs.
- ✓ Middle School staffing & program overview:

Howard B. Mattlin Middle School:

- ✓ 352 students in grades 5 & 6 (14 sections [no change])
- ✓ Projected average class size is 25.1 (currently 25.4)
- ✓ Integrated Co-Teaching (ICT) programs offered in grades 5 & 6
- ✓ Special Class (15:1:1) offered in grade 6
- ✓ ABA (8:1:4) offered in grades 5 & 6

Plainview-Old Bethpage Middle School:

- ✓ 447 students in grades 5 & 6 (18 sections [+2])
- ✓ Projected average class size is 24.8 (currently 26.3)
- ✓ Integrated Co-Teaching (ICT) programs offered in grades 5 & 6
- ✓ Special Class (15:1:1) offered in grades 5 & 6

BOE Class Size Guidelines

K-2: 18-24 students

3-4: 20-28 students

5-6: 23-28 students



2026-2027 Projected Secondary (7-12) Enrollment

25/26 CURRENT ENROLLMENT: MIDDLE SCHOOLS (AS OF MARCH 13, 2026)									
SCHOOL	MMS			POBMS			MS TOTAL		
YEAR	2025-26	2026-27		2025-26	2026-27		2025-26	2026-27	
GRADE			DELTA			DELTA			DELTA
7	203	184	-19	259	224	-35	462	408	-54
8	189	202	13	263	260	-3	452	462	10
TOTAL	392	386	-6	522	484	-38	914	870	-44

SCHOOL	MMS			POBMS			MS TOTAL		
YEAR	2025-26	2026-27		2025-26	2026-27		2025-26	2026-27	
GRADE			DELTA			DELTA			DELTA
TOTAL	760	741	-19	952	952	0	1712	1693	-19

SCHOOL	JFK		
YEAR	2025-26	2026-27	
GRADE			DELTA
9	441	454	13
10	402	442	40
11	435	403	-32
12	435	446	11
TOTAL	1713	1745	32



2026-2027 Middle School Staffing & Program Overview

Howard B. Mattlin Middle School

- Projected enrollment: 741 students
- 19 fewer students (2.5% decrease)
- Enrollment and program supports an increase of .95 FTE's

Staffing Increases by Department: (+2.05)

- ENL (.40)
- Music (.05)
- Physical Education (0.20)
- Research (.60)
- Science (.10)
- Special Education (.70)

Staffing Decreases by Department: (-1.10)

- Art (-.05)
- English (-.10)
- Family & Consumer Science (-.10)
- Health (-.10)
- Mathematics (-.40)
- Technology (-.05)
- World Language (-.30)

Plainview-Old Bethpage Middle School

- Projected enrollment: 952 students
- 0 additional students (0% increase)
- Enrollment and program supports an increase of 2.55 in FTE's

Staffing Increases by Department: (+4.45)

- Art (.15)
- Elementary (2.00)
- Physical Education (.10)
- Research (1.00)
- Special Education (1.10)
- Technology (.10)

Staffing Decreases by Department: (-1.90)

- Mathematics (-.65)
- Music (-.05)
- Science (-.40)
- Social Studies (-.40)
- World Language (-.40)

2026-2027 JFK High School Staffing Overview

- Projected enrollment: 1,745 students
- 32 additional students (1.9% increase)
- Enrollment and program supports an overall increase of 1.20 FTE's

Staffing increases by Department: (+2.00)

- Business (.10)
- English (.50)
- Health (.30)
- Mathematics (.30)
- Music (.80)

Summary of Department Decreases: (-.80)

- Art (-.40)
- Family & Consumer Science (-.20)
- Physical Education (-.20)
- Science (-1.0)
- Social Studies (.10)
- Special Education (-.50)
- Technology (-.30)
- World Language (-.40)



2026-2027 Special Education Staffing Overview

- Staffing supports all existing academic programs and student service requirements across the District
- Continued support of Resource Room, Integrated Co-Teaching (ICT), Special Class (12:1:1), Applied Behavior Analysis (ABA-8:1:4), and the Life Skills Program.
- Special education services are supported by a total of approximately 280 staff members throughout the District

Overview of Special Education Staffing

- (78.5) Special Education Teachers
- (1) Blind & Visually Impaired Teacher
- (1) Deaf & Hearing Impaired Teacher
- (13) Speech & Language Teachers
- (4) Behavioral Consultants
- (4.6) Occupational Therapists
- (2) Physical Therapists
- (15) Psychologists
- (6) Social Workers
- (13) Nurses
- (145) Special Education Aides



Questions and/or Concerns

