

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,448.0	2,439.0	2,460.0
On Roll Regular Shared-Time	5.0	7.0	3.0
On Roll Special Ed Full-Time	480.0	459.0	490.0
On Roll Special Ed Shared-Time	37.0	33.0	33.0
On Roll Subtotal	2,970.0	2,938.0	2,986.0
In Private School Placements	18.0	21.0	21.0
Sent to Other Districts Regular	3.5	4.5	1.0
Sent to Other Districts Special Ed	38.5	30.5	18.0
Received	264.0	255.0	258.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,458,625	26,235,408	27,575,707
	Total Tax Levy	10-121x	25,458,625	26,235,408	27,575,707
	Total Tuition	10-1300	3,709,158	3,825,285	4,374,788
	Rents and Royalties	10-1910	74,101	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	574,586	171,428	258,188
General Fund Revenues from State Sources	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		29,816,470	30,283,121	32,259,683
	Categorical Transportation Aid	10-3121	1,518,262	1,518,262	1,972,172
	Extraordinary Aid	10-3131	568,861	300,000	300,000
	Categorical Special Education Aid	10-3132	2,473,180	3,046,397	3,604,901
General Fund Revenues from Federal Sources	Equalization Aid	10-3176	18,481,864	18,481,864	18,056,826
	Categorical Security Aid	10-3177	232,812	232,812	488,080
	Other State Aids	10-3XXX	96,915	0	0
	Total Revenues from State Sources		23,371,894	23,579,335	24,421,979
	Medicaid Reimbursement	10-4200	10,980	35,833	9,891
General Fund Revenues from Other Sources	Total Revenues from Federal Sources		10,980	35,833	9,891
	Budgeted Fund Balance-Operating Budget	10-303	0	855,583	1,108,447
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	380,000	1,656,000
	Adjustment for Prior Year Encumbrances		0	210,249	0
	Actual Revenues (Over)/Under Expenditures		-2,903,450	0	0
General Fund Revenues	Total Operating Budget		50,295,894	55,344,121	59,456,000
	Student Activity Fund Revenue	20-1760	465,568	1,000,000	500,000
	Scholarship Fund Revenue	20-1770	320	1,500	500
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	38,768	45,758	10,000
	Total Revenues from Local Sources	20-1XXX	504,656	1,047,258	510,500

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	73,425	76,187	0
	Other Restricted Entitlements	20-32XX	0	23,154	23,400
	Total Revenues from State Sources		73,425	99,341	23,400
	Title I	20-4411-4416	117,632	79,151	70,000
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	53,128	49,346	25,000
	Title III	20-4491-4494	10,203	6,415	0
	Title IV	20-4471-4474	0	0	10,000
	IDEA Part B (Handicapped)	20-4420-4429	576,222	587,989	575,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	107,889	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,690	18,311	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,263	3,737	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,698	0	0
	ARP-ESSER	20-4540	124,503	0	0
	Additional or Compensatory Special Education and Related Services (ACRSERS)	20-4537	270,589	0	0
Special Revenue Fund Revenues	ARP Homeless Children and Youth I Grant	20-4545	570	0	0
	Total Revenues from Federal Sources		1,344,387	744,949	680,000
	Total Grants and Entitlements		1,832,505	1,891,548	1,213,900
	Local Tax Levy	40-1210	2,791,048	2,750,250	2,693,004
	Total Revenues from Local Sources		2,791,048	2,750,250	2,693,004
	Debt Service Aid Type II	40-3160	492,837	0	0
	Total Local Repayment of Debt		3,283,885	2,750,250	2,693,004
	Total Repayment of Debt		3,283,885	2,750,250	2,693,004
	Total Revenues/Sources		55,412,284	59,985,919	63,362,904
	Total Revenues/Sources Net of Transfers		55,412,284	59,985,919	63,362,904

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,264,931	15,680,042	15,885,850
	Special Education-Instruction	11-2XX-100-XXX	3,502,436	3,796,366	3,856,206
	Basic Skills/Remedial-Instruction	11-230-100-XXX	59,912	124,444	94,021
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	371,766	446,531	474,972
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,337,803	1,390,473	1,395,758
	Before/After School Programs	11-421-XXX-XXX	2,805	0	0
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,974,793	3,656,924	3,962,122
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	181,581	209,805	217,758
	Undistributed Expenditures-Health Services	11-000-213-XXX	442,123	532,404	501,320
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	216,052	206,425	202,906
General Fund Current Expenses for Support Services	Undistributed Expenditures--Other Support Services, Students--Extraordinary Services	11-000-217-XXX	890,832	1,359,787	1,300,156
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,090,380	1,141,675	1,140,562
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	857,036	918,908	988,350
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	850,927	939,166	948,360
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	302,347	303,835	311,609
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	137,794	168,655	155,190
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	705,959	771,447	781,285
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,862,346	2,162,586	2,065,803
	Undistributed Expenditures-Central Services	11-000-251-XXX	618,376	686,123	677,325
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	512,921	694,171	592,930
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,090,890	4,294,008	4,675,466
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,472,367	6,168,463	6,295,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,190,069	9,064,543	10,456,496
	Total Undistributed Expenditures		29,396,793	33,278,925	35,273,288
	Total General Current Expense		49,936,446	54,716,781	56,980,095

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	49,310	53,960	164,650
	Facilities Acquisition and Construction Services	12-000-400-XXX	116,737	116,737	615,737
	Capital Reserve- Transfer to Capital Projects	12-000-400-931	101,575	380,000	1,656,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		267,622	551,697	2,437,387
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	91,826	75,643	38,518
	General Fund Grand Total		50,295,894	55,344,121	59,456,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,768	45,758	10,000
	Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,534	1,600
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	8,654	7,900
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	7,596	8,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	3,900	3,900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,470	1,500
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	73,425	76,187	0
Special Revenue Fund Expenses for State Projects	Total State Projects		73,425	99,341	23,400
	Title I	20-XXX-XXX-XXX	117,632	79,151	70,000
	Title II	20-XXX-XXX-XXX	53,128	49,346	25,000
	Title III	20-XXX-XXX-XXX	10,203	6,415	0
	Title IV	20-XXX-XXX-XXX	0	0	10,000
Special Revenue Fund Expenses for Federal Projects	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	576,222	587,989	575,000
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	270,589	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	124,503	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	107,889	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,690	18,311	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,263	3,737	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,698	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	570	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,344,387	744,949	680,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,832,505	1,891,548	1,213,900
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,283,885	2,750,250	2,693,004
	Total Debt Service Funds		3,283,885	2,750,250	2,693,004
All Fund Expenses	Total Expenditures/Appropriations		55,412,284	59,985,919	63,362,904
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,412,284	59,985,919	63,362,904

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,783,503	1,867,341	1,371,694	1,102,677
	Repayment of Debt	0	0	0	0
	Capital Reserve	1,962,953	3,861,378	3,482,378	1,827,378
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	359,936	1,199,366	839,430	0
	Unemployment Fund	38,768	17,509	17,509	17,509
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	203,042	298,195	298,195	298,195
	Scholarship Fund	181,126	175,936	175,936	175,936
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,558	\$14,229	\$14,993	\$15,416	\$15,758
Total Classroom Instruction	\$7,649	\$8,188	\$8,559	\$8,615	\$8,858
Classroom-Salaries and Benefits	\$6,855	\$7,282	\$7,735	\$7,708	\$8,034
Classroom-General Supplies and Textbooks	\$299	\$359	\$254	\$269	\$260
Classroom-Purchased Services	\$496	\$548	\$570	\$638	\$564
Total Support Services	\$2,127	\$2,113	\$2,371	\$2,447	\$2,473
Support Services-Salaries and Benefits	\$1,682	\$1,722	\$1,868	\$1,888	\$1,959
Total Administrative Costs	\$1,522	\$1,568	\$1,635	\$1,839	\$1,764
Administration Salaries and Benefits	\$1,240	\$1,252	\$1,295	\$1,463	\$1,392
Total Operations and Maintenance of Plant	\$1,562	\$1,593	\$1,627	\$1,689	\$1,823
Operations and Maintenance-Salaries and Benefits	\$796	\$799	\$852	\$877	\$911
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$638	\$700	\$729	\$750	\$766
Total Equipment Costs	\$30	\$17	\$18	\$19	\$56
Legal Costs	\$24	\$29	\$19	\$35	\$34
Employee Benefits as a percentage of salaries*	28.19%	31.18%	33.44%	32.36%	36.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Logan Township School District	4,374,788	The Logan Township School District pays tuition to Kingsway for its high school aged students based on a per student cost basis. The tuition rate is determined annually.
300	Student Athletic Registration Fees	170,000	All MS and HS students who wish to participate on a school sponsored athletic team, marching band, or cheerleading squad must pay a \$100 registration fee prior to the start of the season. The fees are capped at \$500 per family.
	Athletic event gate receipts	20,000	Ticket sales at various sporting events, including football, basketball, wrestling, and other high attendance competitions.
	ERate Program, administered by the FCC Universal Service Fund	30,000	Reimbursements for telecommunications and internet services
740	Interest Income	37,173	Interest income on investments
	Schools Health Insurance Fund	10,000	Wellness grant
	Nonpublic entitlements	23,400	State proceeds for nonpublic schools that are located within our region

Gloucester

Shared Services

Kingsway Regional

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Kingsway a member of the Schools Health Insurance Fund, a self-funded, cooperative health benefits program that benefits from a shared-risk pool, that allows our district to manage and control health insurance costs more effectively than traditional insurance models	0
Purchasing	Member of the Alliance for Competitive Energy Services (ACES) program allowing our district to achieve long-term energy savings through cooperative purchasing power	0
	Leverage the Ed-Data purchasing system to maximize cost savings through bulk purchasing, and streamlined procurement processes	0
Technology Services	Kingsway provides comprehensive contracted IT services for the Townships of East Greenwich, Woolwich, Harrison, and South Harrison, delivering cost-effective and efficient technology solutions. By centralizing IT support across municipalities, Kingsway enhances operational efficiency, reduces overhead costs, and ensures consistent, high-quality technological services.	0
Transportation Services, including Fuel	Maintain a tiered student transportation system with the Swedesboro-Woolwich School District	0

Estimated Tax Rates

Municipality	Category	Amount
East Greenwich	(A) General Fund School Levy	9,884,410
	(D) Total School Levy	10,884,204
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,296,506,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,900,721,084
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7624
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8395
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5200
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5726
South Harrison	(A) General Fund School Levy	3,332,922
	(D) Total School Levy	3,669,973
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	414,412,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	662,464,798
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8043
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8856
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5031
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5540
Swedesboro	(A) General Fund School Levy	1,640,881
	(D) Total School Levy	1,806,787
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	177,339,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	281,415,079
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9253
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0188
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5831
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6420
Woolwich	(A) General Fund School Levy	12,047,343
	(D) Total School Levy	13,266,219
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,576,497,010
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,217,887,786
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7642

Estimated Tax Rates

Municipality	Category	Amount
Woolwich	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8415
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5432
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5981

Employee Contract List for District

Name	Category	Measure
Amy Rosenberger	Job Title	Other
	Job Title II	Human Resources Specialis
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Rosenberger	Contractual Post-Employment Benefit	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Andrew Kidder	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Andrew Kidder	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Christopher Jackson	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Director of B &
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Jackson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Jackson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emily Virga	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$132,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,945
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement

Employee Contract List for District

Name	Category	Measure
Emily Virga	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Clark	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$97,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gary Clark	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout of Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Lavender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$14,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,847
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,449
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Lavender	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
Jason Schimpf	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Schimpf	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,847
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Pay out at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Sturek	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$100,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Sturek	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Sturek	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Data/SIS Administrator
	Base Annual Salary Amount	\$90,155
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
John Lutner	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,934
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement

Employee Contract List for District

Name	Category	Measure
John Luther	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Recours
	Base Annual Salary Amount	\$117,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Melissa Brown	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Schneck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$106,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	None Reported
	Beginning Date of Contract	N
	End Date of Contract	07/01/24
		06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,182
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Schneek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
Patricia Calandro	Base Annual Salary Amount	\$168,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Patricia Calandro	Total Allowances Amount	\$14,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,757
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Robert Iocona	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Technology Director
	Base Annual Salary Amount	\$148,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Iacona	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,102
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included is Sick Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Iacona	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$89,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Stephan Stetser	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,291
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,865
Contractual Post-Employment Benefit Description of Payout of Sick days		Maximum Payout at Retirement

Employee Contract List for District

Name	Category	Measure
Stephan Stetser	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Suzanne Miller	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services Manager
	Base Annual Salary Amount	\$82,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Suzanne Miller	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time Payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported