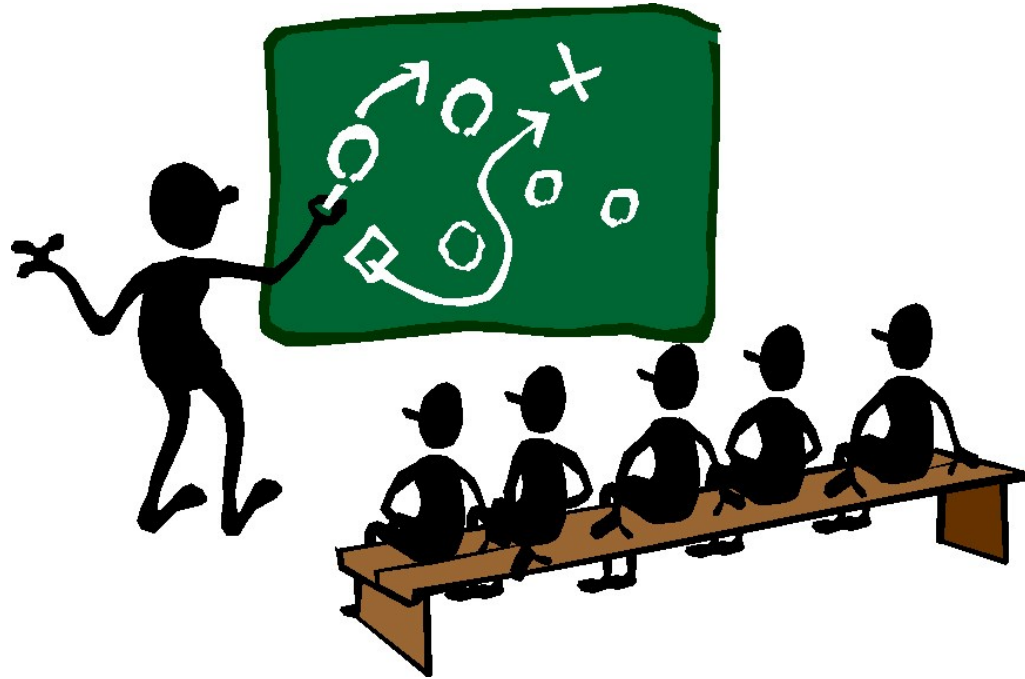


Athletics Budget Proposal 2026 - 2027



Coaching, Officials, & Support Staff



Coaching Staff - \$398,807

Support Staff - \$61,009

Officials - \$76,753

Equipment, Supplies, and Contractual



Supplies - \$80,200

Contractual - \$84,200

Equipment - \$67,000

Questions

