

Board of Supervisors Q&A

1) What is the ratio/information used for determining Assistant Principal staffing at the elementary, middle and high school?

Elementary Assistant Principal

- 1.00 per school
- 2.00 per school >700 students or >300 economically disadvantaged students
2-year avg including preschool enrollment

Middle Assistant Principal

- 1.00 per school
- 2.00 per school >800 students or >300 economically disadvantaged students
2-year average

High Assistant Principal

- 2.00 per school
- 3.00 per school >1,000 students or
- 4.00 per school >1,700 students
2-year average
- Additional 1.00 per school > 600 economically disadvantaged students
2-year average

(p. G-13)

2) How much do we spend on Professional Development?

The funds that are administered centrally include the following budgets:

- Stipends: \$555,000
 - Examples: Facilitator Stipends, New Teacher Academy Attendance, CAI, Other Required Professional Learning outside of Work Hours
- Presenters: \$235,000
 - Examples: AIMSWEB, SAVVAS, Making Connections External Presenters, Developmental Designs, Responsive Classroom, etc
- Conferences: \$118,248
 - Examples: AVID, Learning Forward, Plain Talk, etc.
- Dues & Memberships: \$8,000
 - District Membership for Learning Forward, Education Week, etc
- Staff Development (Internal): \$468,800

- Examples: LETRS Vol 1 & Vol 2 Licenses and training materials, Book Studies, Scope, Vector Solutions - Compliance Training, VaSCL Membership, Title IX Training, etc
- Reimbursement Program: \$268,000
- Other Operational Costs: \$70,500
- Total: \$1,723,548

3) How do Centers count in the Standards of Quality?

SOQ positions are defined division-wide. Positions added for the Centers will be included as part of the division's position counts similar to any other schools. Centers must adhere to SOQ requirements and only a portion of positions will be reimbursed, similar to traditional schools.

4) For the change in per pupil costs, share the summary of the expenditure change document.

<https://esblogin.k12albemarle.org/attachments/ed438066-1ace-4a85-9352-a19bde8f50a3.pdf>

5) What is included in the County Spending charts (Schools vs. Government)?

These charts include all county operations as shown in "Total County Expenditures" of Albemarle County's budget documents. Historical years are actuals, FY 26 is Adopted, and FY 27 is Recommended. Categories comprise: County Government Operations, Other County Government Funds, County Government Debt Service, School Operations, School Special Revenue, School Debt Service. It does not include Capital and Revenue Sharing.

If Debt Service is removed from the data, County operations growth continues to exceed School operations growth.